

H-GAC 2017-2020 TIP and 2040 RTP
October TPC Amendments

MAP CODE	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
					Action Type	Funding (M)			Scope	Schedule
						Fed/State	Local			
1. Requests for Additional Funding										
FUNDING	16131 0912-72-313	UPPER KIRBY DISTRICT (HAR)	EASTSIDE ST (WESTHEIMER S..., LEVY PARK) RECONSTRUCT ROADWAY WITH ANGLED PARKING ...	R	NON-STIP	<input checked="" type="checkbox"/>	+\$1.0	+\$1.0		<input type="checkbox"/>
FUNDING	16311 0912-72-325	UPTOWN HOUSTON DISTRICT (HAR)	POST OAK BLVD (IH 610, RICHMOND AVE) DESIGN AND RECONSTRUCT ROADWAY WITH TRAN...	T	STIP	<input checked="" type="checkbox"/>	+\$15.9	+\$15.9		<input type="checkbox"/>
ACTION TABLED										
2. H-GAC Clean Air Action										
NOT MAPPED	17124 0912-00-549	H-GAC (MUL)	HOUSTON - GALVES... (VA, VA) TRAVEL DEMAND MANAGEMENT, MARKETING, OUT...	O	STIP	<input checked="" type="checkbox"/>	+\$2.9	-0-	TDC	<input checked="" type="checkbox"/> Description <input type="checkbox"/>
NOT MAPPED	17133 0912-00-561	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) CLEAN AIR ACTION OUTREACH AND MARKETING:...	O	STIP	<input checked="" type="checkbox"/>	(\$1.4)	-0-		<input checked="" type="checkbox"/> Cancel <input checked="" type="checkbox"/> Cancel
NOT MAPPED	17137 0912-00-565	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) CLEAN AIR ACTION OUTREACH AND MARKETING:...	O	STIP	<input checked="" type="checkbox"/>	(\$1.4)	-0-		<input checked="" type="checkbox"/> Cancel <input checked="" type="checkbox"/> Cancel
3. Funding Partnerships										
ADD	16025 0271-16-140	TXDOT HOUSTON DISTRICT (HAR)	IH 610 S (W OF CAMBRID..., W OF SCOTT S...) RECONSTRUCT MAINLANES, FRONTAGE ROAD, AN...	R	STIP	<input checked="" type="checkbox"/>	+\$75.0	-0-		<input checked="" type="checkbox"/> Add <input checked="" type="checkbox"/> Add (2018)
ADD	16340 0502-01-217	TXDOT HOUSTON DISTRICT (HAR)	SH 225 (AT SL 8,) CONSTRUCT DIRECT CONNECTORS	R	RTP	<input checked="" type="checkbox"/>	+\$58.0	+\$58.0		<input checked="" type="checkbox"/> Add <input checked="" type="checkbox"/> Add (2022)
ADVANCE	14242 3510-06-007	TXDOT HOUSTON DISTRICT (HAR)	SH 99 (AT SH 249,) SEG F-1/F-2: CONSTRUCT 4 DCs (TOLL)	R	STIP	<input checked="" type="checkbox"/>	+\$25.0	+\$25.0		<input checked="" type="checkbox"/> Description <input checked="" type="checkbox"/> Advance (2025 to 2019)
4. New TIP Projects, Federal Actions Required										
ADD	16312	GREATER EAST END MANAGEM... (HAR)	EASTWOOD INTERMO... (4516 HARRISB...,) CONSTRUCT JOINT DEVELOPMENT PARKING FACI...	T	STIP	<input checked="" type="checkbox"/>	-0-	+\$14.8		<input checked="" type="checkbox"/> Add <input checked="" type="checkbox"/> Add (2018)
ADD	12234 0508-03-098	TXDOT BEAUMONT DISTRICT (CHA)	SH 73 (FM 1663, EAS..., W OF JEFFERS...) REHAB AND EXTEND EXISTING FRONTAGE ROADS	R	STIP	<input checked="" type="checkbox"/>	+\$5.0		Cat-1	<input checked="" type="checkbox"/> Add <input checked="" type="checkbox"/> Add (2018)
ADD	12235 0508-03-099	TXDOT BEAUMONT DISTRICT (CHA)	SH 73 (0.02 MI W OF..., JEFFERSON CO...) GRADE SEPARATION & CLOSE CROSSOVER	R	STIP	<input checked="" type="checkbox"/>	+\$0.1		Cat-8	<input checked="" type="checkbox"/> Add <input checked="" type="checkbox"/> Add (2018)
5. TxDOT Development Projects										
ADD	9419 2105-01-034	TXDOT HOUSTON DISTRICT (FOR)	FM 2234 (N OF US 90A, S OF US 90A) CONSTRUCT INTERSECTION IMPROVEMENTS	R	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Add <input checked="" type="checkbox"/> Add (2023)
ADD	38 1002-02-016	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, BRAZORIA C/L) WIDEN FROM 2 TO 4 LANES	R	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Add <input checked="" type="checkbox"/> Add (2023)
ADD	16319 0978-01-039	TXDOT HOUSTON DISTRICT (GAL)	FM 517 (FM 646, IH 45) ACCESS MANAGEMENT TREATMENT	R	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Add <input checked="" type="checkbox"/> Add (2023)

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ADD	16320 1002-01-006	TXDOT HOUSTON DISTRICT (BRA)	FM 517 (GALVESTON CO..., SH 35) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE	R	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2023)
ADD	512 1003-01-061	TXDOT HOUSTON DISTRICT (BRA)	FM 523 (SH 332, S OF FM 1495) WIDEN TO 4-LANE DIVIDED URBAN	R	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2023)
ADD	16324 0508-01-345	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (SPUR 330, THOMPSON RD) CONSTRUCT EAST BOUND ENTRANCE RAMP	R	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2023)
ADD	525 1524-01-047	TXDOT HOUSTON DISTRICT (BRA)	SH 332 (E OF FM 521, SH 288) WIDEN FROM 2 TO 4 LANES	R	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2024)
6. Adjustments to Existing Projects & Corridors											
DELAY	14573 0762-03-018	CHAMBERS COUNTY (CHA)	FM 1409 (FM 565 N OF ..., FM 565 S OF ...) CONSTRUCTION OF 2-LANE NEW LOCATION FM R...	R	STIP	<input checked="" type="checkbox"/>		+ \$19.9	PTF	<input checked="" type="checkbox"/> Add (Carryover)	<input checked="" type="checkbox"/> Add (2018)
OTHER	77 0912-72-382	CITY OF HOUSTON (HAR)	GESSNER DR (N OF BRIAR F..., WESTHEIMER S...) WIDEN TO 6-LANES AND REPLACE TRAFFIC SIG...	R	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Length	<input type="checkbox"/>
OTHER	17085 2941-02-056	CITY OF TOMBALL (HAR)	FM 2920 (BS 249, WILLOW ST) RECONSTRUCT 4-LANE ROADWAY WITH RAISED M...	R	STIP	<input checked="" type="checkbox"/>	-0-	-0-	Fed	<input checked="" type="checkbox"/> Phases	<input type="checkbox"/>
DELAY	16080 1258-03-046	FBCTRA (FOR)	FM 1093 (AT SH 99,) WESTPARK TOLL ROAD EB-NB DIRECT CONNECTO...	R	STIP	<input type="checkbox"/>				<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2023)
DELAY	11378 3510-04-906	FBCTRA (FOR)	SH 99 (AT FM 1093 (...),) CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB...	R	STIP	<input type="checkbox"/>				<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2019 to 2023)
DELAY	14239 3510-04-039	FBCTRA (FOR)	SH 99 (AT FM 1093/W...,) CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB...	R	STIP	<input type="checkbox"/>				<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2023)
DELAY	16192 1258-03-045	FORT BEND COUNTY (FOR)	FM 1093 (FM 1463/FM 3..., W OF FM 723) CONSTRUCT 4 TOLL LANES	R	STIP	<input type="checkbox"/>				<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2020 to 2023)
DELAY	8014 0543-02-064	FORT BEND COUNTY (FOR)	FM 359 (W OF CROSS C..., FM 1463/FM 3...) CONSTRUCT 4 TOLL LANES	R	STIP	<input type="checkbox"/>				<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2020 to 2023)
OTHER	17110 0111-03-059	FORT BEND COUNTY (FOR)	FM 521 (SH 6, FM 2234) RECONSTRUCT AND WIDEN TO 4-LANES WITH RA...	R	RTP	<input checked="" type="checkbox"/>	-0-	-0-	Fed	<input checked="" type="checkbox"/> Limits	<input type="checkbox"/>
NOT MAPPED	16184 0912-73-188	GULF COAST CENTER (GAL)	CITY OF KEMAH (VA, VA) VEHICLE ACQUISITION FOR KEMAH CIRCULATOR...	T	RTP	<input checked="" type="checkbox"/>	(\$0.8)			<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
CANCEL	16162 0912-73-197	GULF COAST CENTER (GAL)	DOWNTOWN KEMAH (VA, VA) CONSTRUCT THE KEMAH MULTIMODAL TERMINAL	T	RTP	<input checked="" type="checkbox"/>	(\$10.7)	(\$9.5)		<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
DELAY	15548	UNSPONSORED (TBD) (BRA)	SH 288 PARK & Rl... (AT FM 518,) SH 288/BRAZORIA COUNTY PARK AND RIDE	T	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Remove sponsor.	<input checked="" type="checkbox"/> Delay (2015 to 2023)
DELAY	15454 0110-04-198	MONTGOMERY COUNTY (MON)	IH 45 (AT WOODLANDS...,) CONSTRUCT SINGLE POINT URBAN INTERCHANGE	R	STIP	<input checked="" type="checkbox"/>	-0-	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2019 to 2025)
ADD	16352 0177-05-113	TXDOT BEAUMONT DISTRICT (MON)	IH 69 (FOSTORIA RD ..., LIBERTY C/L) CONSTRUCT DETENTION POND	R	STIP	<input checked="" type="checkbox"/>	+ \$0.8	-0-		<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2019)

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ADVANCE	223 0177-03-096	TXDOT BEAUMONT DISTRICT (LIB)	US 59 (S END OF CLE..., MONTGOMERY C...) RECONSTRUCT AND WIDEN TO 6 MAIN LANES WI...	R	STIP	<input checked="" type="checkbox"/>	+ \$0.3		Source	<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance (2020 to 2019)
OTHER	172 0028-04-077	TXDOT BEAUMONT DISTRICT (LIB)	US 90 (FM 563, FM 160) RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ...	R	RTP	<input checked="" type="checkbox"/>	-0-	-0-	Source	<input type="checkbox"/>	<input type="checkbox"/>
ADVANCE	17091 1259-01-042	TXDOT HOUSTON DISTRICT (MON)	FM 1097 (ANDERSON RD, IH 45 N) RECONSTRUCT AND WIDEN TO 4-LANES WITH CO...	R	STIP	<input checked="" type="checkbox"/>	(\$10.6)	+ \$8.0	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance (2021 to 2018)
OTHER	17114 1259-01-043	TXDOT HOUSTON DISTRICT (MON)	FM 1097 (LAKE CONROE ..., ANDERSON RD) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES ...	R	RTP	<input checked="" type="checkbox"/>	+ \$13.9	+ \$2.0		<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2021)
OTHER	17115 1259-01-044	TXDOT HOUSTON DISTRICT (MON)	FM 1097 (BLUEBERRY HI..., LAKE CONROE ...) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES ...	R	RTP	<input checked="" type="checkbox"/>	+ \$14.9	-0-		<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2022)
FUNDING	7407 1400-03-006	TXDOT HOUSTON DISTRICT (WAL)	FM 1774 (GRIMES C/L, MONTGOMERY C...) WIDEN TO 4-LANE DIVIDED RURAL	R	STIP	<input checked="" type="checkbox"/>	(\$11.5)	-0-		<input type="checkbox"/>	<input type="checkbox"/>
OTHER	204 1685-03-058	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (BF 1960A, E OF TWIGSWO...) WIDEN TO 6-LANE DIVIDED WITH RAISED MEDI...	R	STIP	<input checked="" type="checkbox"/>	(\$59.4)	-0-		<input checked="" type="checkbox"/> Limits Description	<input type="checkbox"/>
OTHER	16316 1685-03-098	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (E OF TWIGSWO..., W OF SAN JAC...) WIDEN FROM 4 TO 6 LANES AND 4 LANE OVERP...	R	STIP	<input checked="" type="checkbox"/>	+ \$44.0	-0-		<input checked="" type="checkbox"/> Add	<input type="checkbox"/> Add (2020)
OTHER	17051 1685-01-092	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (AT ELDRIDGE ...,) RECONSTRUCT INTERSECTION AND APPROACHES ...	R	STIP	<input checked="" type="checkbox"/>	-0-	-0-	Fed	<input type="checkbox"/>	<input type="checkbox"/>
DELAY	17088 1685-01-108	TXDOT HOUSTON DISTRICT (HAR)	FM 1960 (SH 249, IH 45 N) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	RTP	<input checked="" type="checkbox"/>	-0-	-0-	Source	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2021 to 2022)
DELAY	290 1062-02-011	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (SH 99, HUFFMAN-CLEV...) WIDEN FROM 2 TO 4-LANES AND EXTEND DIVID...	R	RTP	<input checked="" type="checkbox"/>	(\$11.8)	-0-	Fed	<input checked="" type="checkbox"/> Limits Description	<input checked="" type="checkbox"/> Delay (2021 to 2024)
DELAY	537 1062-02-009	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (HUFFMAN-CLEV..., FM 1960) WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAI...	R	RTP	<input checked="" type="checkbox"/>	(\$35.9)	-0-	Fed	<input checked="" type="checkbox"/> Limits	<input checked="" type="checkbox"/> Delay (2021 to 2022)
FUNDING	538 1062-04-022	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (N OF HARE CO..., S DIAMONDHEA...) WIDEN TO 4-LANE DIVIDED	R	STIP	<input checked="" type="checkbox"/>	(\$4.4)	-0-	Fed	<input type="checkbox"/>	<input type="checkbox"/>
DELAY	17048 1062-04-057	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (S OF ANTELOP..., N OF HARE CO...) WIDEN TO 4-LANE DIVIDED	R	STIP	<input checked="" type="checkbox"/>	(\$4.4)	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2019)
DELAY	17049 1062-04-058	TXDOT HOUSTON DISTRICT (HAR)	FM 2100 (FM 1960, S OF ANTELOP...) WIDEN TO 4-LANE DIVIDED	R	STIP	<input checked="" type="checkbox"/>	(\$5.7)	-0-	Fed	<input checked="" type="checkbox"/> Limits	<input checked="" type="checkbox"/> Delay (2018 to 2019)
FUNDING	13 2093-01-010	TXDOT HOUSTON DISTRICT (FOR)	FM 2218 (US 59, SH 36) WIDEN FROM 2 LANES TO 4-LANE DIVIDED	R	STIP	<input checked="" type="checkbox"/>	(\$0.3)	-0-	Fed	<input type="checkbox"/>	<input type="checkbox"/>
FUNDING	14224 2105-01-048	TXDOT HOUSTON DISTRICT (FOR)	FM 2234 (AT UPRR,) CONSTRUCT GRADE SEPARATION (DOT# 447 968...	R	NON-STIP	<input checked="" type="checkbox"/>	(\$1.4)	-0-	Fed	<input type="checkbox"/>	<input type="checkbox"/>
OTHER	17045 2941-02-054	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (SH 249, WILLOW ST) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	STIP	<input checked="" type="checkbox"/>	-0-	-0-	Source	<input type="checkbox"/>	<input type="checkbox"/>
OTHER	16317 3050-03-021	TXDOT HOUSTON DISTRICT (HAR)	FM 2978 (AT SPRING CR...,) REPLACE BRIDGE AND APPROACHES	R	STIP	<input checked="" type="checkbox"/>	+ \$5.0	-0-		<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2018)

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OTHER	16318 3050-02-034	TXDOT HOUSTON DISTRICT (HAR)	FM 2978 (AT SPRING CR...,) REPLACE BRIDGE AND APPROACHES	R	STIP	<input checked="" type="checkbox"/> + \$5.0	-0-		<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2018)
ADVANCE	7551 3158-01-032	TXDOT HOUSTON DISTRICT (MON)	FM 3083 (UP RR, LP 336 N) RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ...	R	STIP	<input checked="" type="checkbox"/> (\$23.8)	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance (2021 to 2019)
OTHER	534 0111-01-067	TXDOT HOUSTON DISTRICT (HAR)	FM 521 (SL 8, FORT BEND C/...) WIDEN TO 4-LANE DIVIDED SECTION AND CONS...	R	NON-STIP	<input checked="" type="checkbox"/> (\$5.3)	-0-	Fed	<input checked="" type="checkbox"/> Limit name.	<input type="checkbox"/>
FUNDING	981 0188-09-040	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (N OF BRAZOS ..., FM 1093) WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROAD...	R	STIP	<input checked="" type="checkbox"/> (\$29.0)	-0-	Fed	<input type="checkbox"/>	<input type="checkbox"/>
FUNDING	17068 0188-09-042	TXDOT HOUSTON DISTRICT (FOR)	FM 723 (AVENUE D, N OF BRAZOS ...) WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROAD...	R	STIP	<input checked="" type="checkbox"/> (\$3.1)	-0-	Fed	<input type="checkbox"/>	<input type="checkbox"/>
NOT MAPPED	14203 0271-03-046	TXDOT HOUSTON DISTRICT (AUS)	IH 10 W (W OF MANAK R..., E OF BRAZOS ...) INFORMATION ONLY (PROJECT IN AUSTIN CO):...	R	INFO	<input type="checkbox"/>			<input checked="" type="checkbox"/> Limits.	<input type="checkbox"/>
NOT MAPPED	16325 0271-03-060	TXDOT HOUSTON DISTRICT (AUS)	IH 10 (KERSTEN RD, W OF MANAK R...) INFORMATION ONLY (PROJECT IN AUSTIN CO.):...	R	INFO	<input type="checkbox"/>			<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2018)
NOT MAPPED	16326 0271-03-061	TXDOT HOUSTON DISTRICT (AUS)	IH 10 (SH 36, KERSTEN RD) INFORMATION ONLY (PROJECT IN AUSTIN CO.):...	R	INFO	<input type="checkbox"/>			<input checked="" type="checkbox"/> Add	<input type="checkbox"/> Add (2018)
OTHER	17042 0508-01-356	TXDOT HOUSTON DISTRICT (HAR)	IH 10 (GARTH RD, SH 99) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	STIP	<input checked="" type="checkbox"/> -0-	-0-	Source	<input checked="" type="checkbox"/> Limits	<input type="checkbox"/>
DELAY	280 0500-01-107	TXDOT HOUSTON DISTRICT (GAL)	IH 45 (S OF TEXAS C..., N OF CAUSEWA...) RECONSTRUCT AND WIDEN TO 8 MAIN LANES AN...	R	STIP	<input checked="" type="checkbox"/> (\$26.4)	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2020 to 2021)
DELAY	282 0500-01-119	TXDOT HOUSTON DISTRICT (GAL)	IH 45 S (S OF CAUSEWA..., 61ST ST) RECONSTRUCT AND WIDEN TO 8 MAIN LANES AN...	R	STIP	<input checked="" type="checkbox"/> (\$37.7)	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2020 to 2022)
FUNDING	6044 0500-04-106	TXDOT HOUSTON DISTRICT (GAL)	IH 45 (S OF FM 1764, N OF FM 517) RECONSTRUCT AND WIDEN TO 8 MAIN LANES AN...	R	STIP	<input checked="" type="checkbox"/> (\$24.9)	-0-	Fed Source	<input type="checkbox"/>	<input type="checkbox"/>
FUNDING	6045 0500-04-105	TXDOT HOUSTON DISTRICT (GAL)	IH 45 (N OF FM 1764, N OF FM 519) RECONSTRUCT AND WIDEN TO 8 MAIN LANES AN...	R	STIP	<input checked="" type="checkbox"/> (\$37.7)	-0-	Source	<input type="checkbox"/>	<input type="checkbox"/>
DELAY	6046 0500-04-104	TXDOT HOUSTON DISTRICT (GAL)	IH 45 (N OF FM 519, N OF TEXAS C...) RECONSTRUCT AND WIDEN TO 8 MAIN LANES AN...	R	STIP	<input checked="" type="checkbox"/> (\$29.8)	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2019 to 2021)
DELAY	6047 0500-04-103	TXDOT HOUSTON DISTRICT (GAL)	IH 45 (N OF TEXAS C..., S OF TEXAS C...) RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANG...	R	STIP	<input checked="" type="checkbox"/> (\$21.1)	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2019 to 2021)
DELAY	10612 0500-04-112	TXDOT HOUSTON DISTRICT (GAL)	IH 45 (AT TEXAS CIT...,) CONSTRUCT TWO DIRECT CONNECTORS TO LP 19...	R	STIP	<input checked="" type="checkbox"/> -0-	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2021)
FUNDING	17064 0675-08-111	TXDOT HOUSTON DISTRICT (MON)	IH 45 (WALKER C/L, LEAGUE LINE ...) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	STIP	<input checked="" type="checkbox"/> -0-	-0-	Fed	<input type="checkbox"/>	<input type="checkbox"/>
DELAY	17089 0177-05-112	TXDOT HOUSTON DISTRICT (MON)	IH 69 (LIBERTY C/L, HARRIS C/L) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	RTP	<input checked="" type="checkbox"/> -0-	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2021 to 2023)
FUNDING	965 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WI...	R	RTP	<input checked="" type="checkbox"/> (\$37.6)	-0-		<input type="checkbox"/>	<input type="checkbox"/>

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ADVANCE	10124 0338-04-066	TXDOT HOUSTON DISTRICT (MON)	SH 105 (FM 1484, SAN JACINTO ...) WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WI...	R	RTP	<input checked="" type="checkbox"/> (\$27.8)	-0-		<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance (2023 to 2021)
ADVANCE	10125 0338-04-065	TXDOT HOUSTON DISTRICT (MON)	SH 105 (LP 336, FM 1484) WIDEN TO 4-LANE DIVIDED ROADWAY (RAISED ...	R	RTP	<input checked="" type="checkbox"/> (\$27.0)	-0-	Source	<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance (2023 to 2021)
DELAY	137 0389-05-087	TXDOT HOUSTON DISTRICT (HAR)	SH 146 (FAIRMONT PAR..., RED BLUFF RD) WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAG...	R	STIP	<input checked="" type="checkbox"/> -0-	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2023)
FUNDING	139 0389-05-088	TXDOT HOUSTON DISTRICT (HAR)	SH 146 (RED BLUFF RD, NASA 1) WIDEN TO 8-LANES, GS AT MAJOR INTERSECTI...	R	NON-STIP	<input checked="" type="checkbox"/> + \$6.4	-0-	Fed	<input type="checkbox"/>	<input type="checkbox"/>
DELAY	468 0389-06-088	TXDOT HOUSTON DISTRICT (GAL)	SH 146 (FM 518, FM 517) WIDEN FROM 4 TO 6 LANES WITH GRADE SEPAR...	R	RTP	<input checked="" type="checkbox"/> (\$35.4)	-0-	Fed	<input checked="" type="checkbox"/> Limits.	<input checked="" type="checkbox"/> Delay (2021 to 2022)
ADVANCE	13842 0389-06-095	TXDOT HOUSTON DISTRICT (GAL)	SH 146 (HARRIS/GALVE..., FM 518) WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EX...	R	NON-STIP	<input checked="" type="checkbox"/> (\$10.4)	-0-		<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance (2019 to 2018)
FUNDING	14632 0389-05-116	TXDOT HOUSTON DISTRICT (HAR)	SH 146 (NASA RD 1, HARRIS/GALVE...) WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXP...	R	NON-STIP	<input checked="" type="checkbox"/> (\$6.7)	-0-		<input type="checkbox"/>	<input type="checkbox"/>
DELAY	17046 0389-05-127	TXDOT HOUSTON DISTRICT (HAR)	SH 146 (FAIRMONT PKW..., NASA 1) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	STIP	<input checked="" type="checkbox"/> (\$0.6)	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2022)
DELAY	967 3538-01-034	TXDOT HOUSTON DISTRICT (MON)	SH 242 (GREENBRIDGE ..., IH 45 N) WIDEN FROM 4-LANE TO 6-LANE DIVIDED ROAD...	R	RTP	<input checked="" type="checkbox"/> -0-	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2022 to 2023)
ADVANCE	968 3538-01-035	TXDOT HOUSTON DISTRICT (MON)	SH 242 (NEEDHAM DR, FM 1314) WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURA...	R	RTP	<input checked="" type="checkbox"/> (\$20.3)	-0-	Fed	<input checked="" type="checkbox"/> Split	<input checked="" type="checkbox"/> Advance (2023 to 2022)
ADVANCE	17104 3538-01-036	TXDOT HOUSTON DISTRICT (MON)	SH 242 (FM 1314, US 59) WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURA...	R	RTP	<input checked="" type="checkbox"/> (\$0.7)	-0-	Fed	<input checked="" type="checkbox"/> Split	<input type="checkbox"/> Advance (2023 to 2022)
ADVANCE	17147 3538-01-045	TXDOT HOUSTON DISTRICT (MON)	SH 242 (AT FM 1314,) CONSTRUCT GRADE SEPARATION	R	STIP	<input checked="" type="checkbox"/> + \$20.0	-0-		<input checked="" type="checkbox"/> Add	<input type="checkbox"/> Add (2018)
FUNDING	17063 0720-03-134	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SL 8, IH 45 N) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	STIP	<input checked="" type="checkbox"/> (\$1.6)	-0-	Fed	<input type="checkbox"/>	<input type="checkbox"/>
CANCEL	16035 0598-01-099	TXDOT HOUSTON DISTRICT (HAR)	SH 288 (AT IH 610,) RECONSTRUCT INTERCHANGE	R	RTP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Cancel.	<input checked="" type="checkbox"/> Cancel.
DELAY	17090 0598-02-120	TXDOT HOUSTON DISTRICT (BRA)	SH 288 (SH 6, FM 1462) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	RTP	<input checked="" type="checkbox"/> -0-	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2021 to 2022)
FUNDING	252 0188-04-025	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (FM 522, ROUSTABOUT/C...) WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WI...	R	RTP	<input checked="" type="checkbox"/> (\$3.9)	-0-	Fed	<input checked="" type="checkbox"/> Limit.	<input type="checkbox"/>
ADVANCE	253 0188-03-019	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (FORT BEND C/..., N OF CR 467/...) WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU...	R	STIP	<input checked="" type="checkbox"/> (\$18.8)	-0-	Fed	<input checked="" type="checkbox"/> Limit.	<input checked="" type="checkbox"/> Advance (2021 to 2019)
DELAY	254 0188-06-046	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (S OF JONES C..., N OF BRAZOS ...) WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU...	R	STIP	<input checked="" type="checkbox"/> -0-	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2019 to 2023)
DELAY	255 0188-05-027	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (S OF BRAZORI..., S OF JONES C...) WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU...	R	RTP	<input checked="" type="checkbox"/> (\$21.6)	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2022 to 2023)

H-GAC 2017-2020 TIP and 2040 RTP
October TPC Amendments

MAP CODE	MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
					Action Type	Funding (M)			Scope	Schedule	
						Fed/State	Local				
FUNDING	256 0188-04-035	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (S OF SH 35, FM 522) RECONSTRUCT TO 4-LANE DIVIDED WITH CONTI...	R	RTP	<input checked="" type="checkbox"/>	-0-	-0-	Fed	<input type="checkbox"/>	<input type="checkbox"/>
FUNDING	262 0188-02-029	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (FM 2218, S OF NEEDVIL...) WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU...	R	STIP	<input checked="" type="checkbox"/>	(\$18.4)	-0-	Source	<input type="checkbox"/>	<input type="checkbox"/>
DELAY	263 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (US 59 S, FM 2218) WIDEN TO 4-LANE DIVIDED WITH CONTINUOUS ...	R	RTP	<input checked="" type="checkbox"/>	(\$12.3)	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2021 to 2023)
FUNDING	11562 0188-02-036	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (S OF NEEDVIL..., BRAZORIA C/L) WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU...	R	STIP	<input checked="" type="checkbox"/>	(\$11.9)	-0-	Fed	<input type="checkbox"/>	<input type="checkbox"/>
DELAY	14258 0188-04-050	TXDOT HOUSTON DISTRICT (BRA)	SH 36 (SH 35, S OF SH 35) GRADE SEPARATION OVER NEW SH 35 AND REST...	R	STIP	<input checked="" type="checkbox"/>	+\$9.6	(\$4.3)	Source	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2022)
DELAY	17044 0192-01-099	TXDOT HOUSTON DISTRICT (FOR)	SH 6 (FORT BEND PA..., SH 288) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	STIP	<input checked="" type="checkbox"/>	+\$3.4	-0-	Source	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2019)
DELAY	17075 3510-05-040	TXDOT HOUSTON DISTRICT (HAR)	SH 99 (IH 10, FORT BEND C/...) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	STIP	<input checked="" type="checkbox"/>	-0-	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2020 to 2022)
ADVANCE	114 0177-15-003	TXDOT HOUSTON DISTRICT (HAR)	LP 494 (N OF SORTERS..., MONTGOMERY C...) RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ...	R	STIP	<input checked="" type="checkbox"/>	+\$0.0	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance (2024 to 2020)
ADVANCE	188 0177-14-010	TXDOT HOUSTON DISTRICT (MON)	LP 494 (N OF KINGWOO..., HARRIS C/L) RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ...	R	STIP	<input checked="" type="checkbox"/>	(\$0.0)	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance (2024 to 2020)
DELAY	17100 0187-05-061	TXDOT HOUSTON DISTRICT (FOR)	SH 36/SS 10 (AUSTIN C/L, IH 69) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	RTP	<input checked="" type="checkbox"/>	-0-	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2022 to 2023)
DELAY	17099 0050-06-089	TXDOT HOUSTON DISTRICT (HAR)	US 290 (MUESCHKE RD ..., AND SH 6 FRO...) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	RTP	<input checked="" type="checkbox"/>	+\$7.1	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2022 to 2023)
DELAY	17098 0027-12-152	TXDOT HOUSTON DISTRICT (FOR)	US 59 S (READING RD, SH 99) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	RTP	<input checked="" type="checkbox"/>	-0-	-0-	Fed	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2022 to 2023)
FUNDING	17043 0028-02-092	TXDOT HOUSTON DISTRICT (HAR)	US 90 (IH 610 E, SL 8) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	STIP	<input checked="" type="checkbox"/>	-0-	-0-	Source	<input type="checkbox"/>	<input type="checkbox"/>
DELAY	17076 0027-09-104	TXDOT HOUSTON DISTRICT (HAR)	US 90A (FORT BEND C/..., IH 610 S) INSTALL ITS EQUIPMENT AND INFRASTRUCTURE...	R	STIP	<input checked="" type="checkbox"/>	(\$4.7)	-0-	Source	<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2020 to 2022)
7. H-GAC Regional Safety Outreach Program											
NOT MAPPED	16353	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) CONDUCT PUBLIC OUTREACH FOR TRANSPORTATI...	O	STIP	<input checked="" type="checkbox"/>	+\$1.7	-0-	TDC	<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

October 2017 TPC Amendments

Projects Affected (MPOID (CS)):

13 (2093-01-010)	38 (1002-02-016)	77 (0912-72-016)	114 (0188-10-021)
137 (0188-10-028)	139 (0389-05-087)	172 (0028-04-077)	188 (0177-14-010)
204 (1685-03-058)	223 (0177-03-096)	252 (0188-04-025)	253 (0188-03-019)
254 (0188-06-046)	255 (0188-05-027)	256 (0188-06-035)	262 (0188-02-029)
263 (0188-01-016)	280 (0500-01-107)	282 (0500-01-119)	290 (1062-02-011)
468 (0389-06-088)	512 (1003-01-061)	525 (1524-01-047)	534 (0111-01-067)
537 (1062-02-009)	538 (1062-04-022)	965 (0338-02-032)	967 (3538-01-034)
968 (3538-01-035)	981 (0188-09-040)	6044 (0500-04-106)	6045 (0500-04-105)
6046 (0500-04-104)	6047 (0500-04-103)	7407 (1400-03-066)	7551 (3158-01-032)
8014 (0543-02-064)	9419 (2105-01-034)	10124 (1400-03-066)	10125 (1400-03-065)
10612 (0500-04-112)	11378 (3510-04-906)	11562 (0188-02-036)	12234 (0508-03-098)
12235 (0508-03-099)	13842 (0389-06-095)	14203 (0271-03-046)	14224 (2105-01-098)
14239 (3510-04-039)	14242 (3510-06-007)	14258 (0188-04-050)	14573 (0762-03-018)
14632 (0389-05-116)	15454 (0110-04-198)	15548 (N/A)	16025 (0271-16-140)
16035 (0598-01-099)	16080 (1258-03-046)	16131 (0912-72-313)	16162 (0912-72-197)
16184 (0912-73-188)	16192 (1258-03-045)	16311 (0912-72-325)	16312 (N/A)
16316 (1685-03-098)	16317 (3050-03-021)	16318 (3050-02-034)	16319 (0978-01-039)
16320 (1002-01-006)	16324 (0508-01-345)	16325 (0271-03-060)	16326 (0271-03-061)
16340 (0502-01-217)	16352 (0177-05-113)	16353 (N/A)	17042 (0508-01-356)
17043 (0028-02-092)	17044 (0192-01-099)	17045 (2491-02-054)	17046 (0389-05-127)
17048 (1062-04-057)	17049 (1062-04-058)	17051 (1685-01-092)	17063 (0720-03-134)
17064 (0675-08-111)	17068 (0188-09-042)	17075 (3510-05-040)	17085 (2941-02-056)
17088 (1685-01-108)	17089 (0177-05-112)	17090 (0598-02-120)	17091 (1259-01-042)
17098 (0027-12-152)	17099 (0050-06-089)	17100 (0187-05-061)	17104 (3538-01-036)
17110 (0111-03-059)	17114 (1259-01-043)	17115 (1259-01-044)	17124 (0912-00-549)
17133 (0912-00-549)	17137 (0912-00-565)	17147 (3538-01-045)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	87 projects	47 projects	73 projects
Notes:	86 projects		

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
2. Detailed Project Listing

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

10/27/17

Date



for

Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

10/27/17

Date



Tom Reid
Secretary
Transportation Policy Council

Date

OCTOBER 2017

TPC AMENDMENTS

#1 REQUESTS FOR ADDITIONAL FUNDING

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16131/0912-72-313

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-313	CS	C,E (REVIEW)	HOUSTON	UPPER KIRBY DISTRICT	\$5,709,772

STREET: EASTSIDE ST MPO PROJECT ID: 16131
 LIMITS FROM: WESTHEIMER ST FUNDING CATEGORY: 3,9,11
 LIMITS TO: LEVY PARK MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS
 DESCRIPTION: CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Cover 50% of TMF shortfall with additional \$952,357 of State Cat-11 funding. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$354,779		---	---	---	---	\$1,262,167	\$1,262,167	
Right Of Way:	---		---	\$1,239,240	---	---	---	\$1,239,240	
Construction:	\$5,634,772	\$5,709,772	\$1,804,806	---	---	\$451,202	---	\$2,256,008	
Construction Engineering:	\$285,489		---	\$952,357	---	---	---	\$952,357	
Contingencies:	\$570,977		---	---	---	---	---	---	
Indirects:	\$290,056		\$1,804,806	\$2,191,597	---	\$451,202	\$1,262,167	\$5,709,772	
Bond Financing:	---		---	---	---	---	---	---	
Total Project Cost:	\$7,136,073								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16131/0912-72-313

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-313	CS	C,E (REVIEW)	HOUSTON	UPPER KIRBY DISTRICT	\$3,805,058

STREET: EASTSIDE ST
 LIMITS FROM: WESTHEIMER ST
 LIMITS TO: LEVY PARK
 TIP: RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS
 DESCRIPTION: CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING

MPO PROJECT ID: 16131
 FUNDING CATEGORY: 3,9
 MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$261,448							
Right Of Way:	---							
Construction:	\$3,730,058	\$3,805,058	3-LOCAL CONT:	---	---	---	---	\$309,810
Construction Engineering:	\$228,303		3-TMF:	---	\$1,239,240	---	---	\$1,239,240
Contingencies:	\$380,506		9-STP-TAP:	\$1,804,806	---	---	\$451,202	\$2,256,008
Indirects:	\$193,297		Funding by Share:	\$1,804,806	\$1,239,240	---	\$451,202	\$309,810
Bond Financing:	---							
Total Project Cost:	\$4,793,612							\$3,805,058

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16311/0912-72-325

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-325	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$31,808,556

STREET: POST OAK BLVD
 LIMITS FROM: IH 610
 LIMITS TO: RICHMOND AVE
 TIP: DESIGN AND RECONSTRUCT ROWWAY WITH TRANSFER (YEAR) ADDITIONAL FUNDING
 DESCRIPTION:
 REMARKS:

ACTION
TABLED

Project History: Amendment #OCT-2017 - 10/27/17 - \$15.9M of federal funding to offset 50 percent of additional construction costs, excluding ROW and specific items of cost. Includes capital contribution from METRO to operate the proposed bus service. Uptown responsible for all additional project costs.

Total Project Cost Information:		Cost of Approved Phases	Authorized Funding Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,500,000	\$31,808,556	3-LOCAL:					\$11,928,208	
Right Of Way:	\$47,000,000		5-CMAQ:	\$15,904,278					\$19,880,348
Construction:	\$123,300,000		Funding by Share:		\$15,904,278				
Construction Engineering:	\$5,700,000							\$31,808,556	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$186,500,000								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16311/0912-72-325

OCTOBER 2017
TPC AMENDMENTS
#2 H-GAC CLEAN AIR ACTION

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17124/0912-00-549

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-549	VA	C	NONE	H-GAC	\$4,438,000

STREET: HOUSTON - GALVESTON TMA MPO PROJECT ID: 17124
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:

TIP **TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION**

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Combine 0912-00-549, -561 and -565 into three-year Clean Air Action 'Travel Demand Management, Marketing, Outreach and Public Education' program. Apply 887,600 TDCs as non-federal match. ***
 Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$4,438,000	\$4,438,000	\$4,438,000	---	---	---	---	\$4,438,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$4,438,000							

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17124/0912-00-549

FY 2018

DISTRICT	COUNTY	CSI	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	MULTIPLE	0912-00-549	VA	C	NONE	H-GAC	\$1,562,000

STREET: HOUSTON - GALVESTON TMA MPO PROJECT ID: 17124
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND
 DESCRIPTION: CONTRACTOR): FY 2018

REMARKS: **Project History:** Amendment #Aug-2017 - 8/18/17 - Program 312,400 TDCs to replace \$390,500 of local matching funds. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,562,000	\$1,562,000	\$1,562,000					\$1,562,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,562,000		\$1,562,000	---	---	---	---	\$1,562,000

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17133/0912-00-561

CANCELLED

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17133/0912-00-561

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-561	VA	C	NONE	H-GAC	\$1,438,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: CLEAN AIR ACTION OUTREACH AND MARKETING: FY 2019
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17133
 FUNDING CATEGORY: 5
 MTP REFERENCE:

Project History: Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,438,000	\$1,438,000	\$1,438,000	---	---	---	---	\$1,438,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,438,000							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17137/0912-00-565

CANCELLED

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17137/0912-00-565

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-565	VA	C	NONE	H-GAC	\$1,438,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: CLEAN AIR ACTION OUTREACH AND MARKETING: FY 2020
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17137
 FUNDING CATEGORY: 5
 MTP REFERENCE:

Project History: Amendment #22 - 11/18/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,438,000							
Right Of Way:	---		5-CMAO:	\$1,438,000	---	---	---	---	
Construction:	\$1,438,000		Funding by Share:	\$1,438,000	---	---	---	---	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,438,000								

OCTOBER 2017
TPC AMENDMENTS
#3 FUNDING PARTNERSHIPS

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16025/0271-16-140

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-16-140	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$75,000,000

STREET: IH 610 S MPO PROJECT ID: 16025
 LIMITS FROM: W OF CAMBRIDGE ST FUNDING CATEGORY: 12
 LIMITS TO: W OF SCOTT ST MTP REFERENCE:
 TIP RECONSTRUCT MAINLANES, FRONTAGE ROAD, AND CONSTRUCT OVERPASS AT
 DESCRIPTION: CAMBRIDGE/ALMEDA/UPRR

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Add project to FY2018 of the TIP. Funding committed by TxDOT commission March 2017.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,675,000	\$75,000,000	I2-STRATEGIC:	\$60,000,000	\$15,000,000	---	---	---	\$75,000,000
Right Of Way:	\$7,280,000		Funding by Share:	\$60,000,000	\$15,000,000	---	---	---	\$75,000,000
Construction:	\$75,000,000								
Construction Engineering:	\$3,000,000								
Contingencies:	\$7,500,000								
Indirects:	\$3,810,000								
Bond Financing:	---								
Total Project Cost:	\$100,265,000								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16025/0271-16-140

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16340/0502-01-217

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0502-01-217	SH 225	C	PASADENA	TXDOT HOUSTON DISTRICT	\$116,000,000

STREET: SH 225
 LIMITS FROM: AT SL 8
 LIMITS TO:
 TIP CONSTRUCT DIRECT CONNECTORS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16340
 FUNDING CATEGORY: 3,4
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Add TxDOT develop authority project to the RTP. Funding agreement with HCTRA under review.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,684,000		---	---	---	\$58,000,000	---	\$58,000,000
Right Of Way:	---					---	---	\$58,000,000
Construction:	\$116,000,000	\$116,000,000	\$46,400,000	\$11,600,000	---	---	---	
Construction Engineering:	\$4,640,000							
Contingencies:	\$11,600,000							
Indirects:	\$5,892,800							
Bond Financing:	---							
Total Project Cost:	\$143,816,800		\$46,400,000	\$11,600,000	---	\$58,000,000	---	\$116,000,000

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16340/0502-01-217

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14242/3510-06-007

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-007	SH 99	C,E,R	NONE	TXDOT HOUSTON DISTRICT	\$50,000,000

STREET: SH 99
 LIMITS FROM: AT SH 249
 LIMITS TO:
 TIP: **SEG F-1/F-2: CONSTRUCT 4 DCS (TOLL)**
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 14242
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Advance from FY 2025 to FY 2019.
 Construction funded by TxDOT and HCTRA.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,996,166	\$50,000,000							
Right Of Way:	---		3-TOLL:	---	\$25,000,000	---	\$25,000,000	---	\$50,000,000
Construction:	\$52,530,695		Funding by Share:	---	\$25,000,000	---	\$25,000,000	---	\$50,000,000
Construction Engineering:	\$6,750,194								
Contingencies:	\$5,253,069								
Indirects:	\$3,661,389								
Bond Financing:	---								
Total Project Cost:	\$70,191,514								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14242/3510-06-007

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	HARRIS	3510-06-007	SH 99		NONE	TXDOT HOUSTON DISTRICT	\$72,000,000

STREET: SH 99
 LIMITS FROM: AT SH 249
 LIMITS TO:
 TIP CONSTRUCT 4 DIRECT CONNECTORS (TOLL)
 DESCRIPTION:
 REMARKS:

MTP REFERENCE:
 MPO PROJECT ID: 14242

Project History: Amendment #PENDING - 10/27/17 - Advance from FY 2025 to FY 2019.
 Construction funded by TxDOT and HCTRA.

OCTOBER 2017

TPC AMENDMENTS

#4 NEW TIP PROJECTS, FEDERAL ACTIONS REQUIRED

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16312/NA

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C,E	HOUSTON	GREATER EAST END MANAGEMENT DISTRIC	\$14,779,620

STREET:	EASTWOOD INTERMODAL PARKING FACILITY	MPO PROJECT ID:	16312
LIMITS FROM:	4516 HARRISBURG BLVD	FUNDING CATEGORY:	3
LIMITS TO:		MTP REFERENCE:	
TIP	CONSTRUCT JOINT DEVELOPMENT PARKING FACILITY ADJACENT TO METRO		
DESCRIPTION:	EASTWOOD/LOCKWOOD LRT STATION.		

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Add locally funded project to the TIP. Peripheral transit parking adjacent to Lockwood/Eastwood LRT station along the Harrisburg line. Sponsor intends to protect local investment under an FTA letter of no prejudice (LONP) and seek federal reimbursement.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$14,779,620	3-LOCAL:					---	\$14,779,620
Right Of Way:	---					\$14,779,620	---		
Construction:	\$14,779,620								
Construction Engineering:	---		Funding by Share:	---	---	---	\$14,779,620	---	\$14,779,620
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$14,779,620								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16312/NA

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 12234/0508-03-098

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0508-03-098	SH 73	C	NONE	TXDOT BEAUMONT DISTRICT	\$5,000,000

STREET: SH 73
 LIMITS FROM: FM 1663, EAST
 LIMITS TO: W OF JEFFERSON C/L
 TIP: REHAB AND EXTEND EXISTING FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 12234
 FUNDING CATEGORY: I
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Add to the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$245,000	\$5,000,000							
Right Of Way:	---		I-PREV-M:	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Construction:	\$5,000,000		Funding by Share:	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Construction Engineering:	\$250,000								
Contingencies:	\$500,000								
Indirects:	\$254,000								
Bond Financing:	---								
Total Project Cost:	\$6,249,000								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 12234/0508-03-098

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 12235/0508-03-099

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0508-03-099	SH 73	C	NONE	TXDOT BEAUMONT DISTRICT	\$115,000

STREET: SH 73
 LIMITS FROM: W OF JEFFERSON C/L
 LIMITS TO: JEFFERSON C/L
 TIP: GRADE SEPARATION & CLOSE CROSSOVER
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 12235
 FUNDING CATEGORY: 8
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Add project to the TIP using safety funds (Cat 8). Reconstruct frontage roads and intersections in conjunction with grade separation at SH 124.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,635	\$115,000							
Right Of Way:	---		8-SAFE:	\$103,500	\$11,500	---	---	---	\$115,000
Construction:	\$115,000		Funding by Share:	\$103,500	\$11,500	---	---	---	\$115,000
Construction Engineering:	\$10,350								
Contingencies:	\$11,500								
Indirects:	\$5,842								
Bond Financing:	---								
Total Project Cost:	\$148,327								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 12235/0508-03-099

OCTOBER 2017
TPC AMENDMENTS
#5 TxDOT DEVELOPMENT PROJECTS

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 9419/2105-01-034

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	FORT BEND	2105-01-034	FM 2234		MISSOURI CITY	TXDOT HOUSTON DISTRICT	\$30,900,000
STREET:	FM 2234					MPO PROJECT ID: 9419	
LIMITS FROM:	N OF US 90A					MTP REFERENCE:	
LIMITS TO:	S OF US 90A						
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS						
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p>Project History: Amendment #OCT-2017 - 10/27/17 - Add develop authority project to the RTP.</p> </div>						

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 9419/2105-01-034

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 38/1002-02-016

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	GALVESTON	1002-02-016	FM 517		LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$145,995,422

STREET: FM 517
 LIMITS FROM: FM 646
 LIMITS TO: BRAZORIA C/L
 TIP: WIDEN FROM 2 TO 4 LANES

MPO PROJECT ID: 38
 MTP REFERENCE:

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Add develop authority project to the RTP.

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 38/1002-02-016

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16319/0978-01-039

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	GALVESTON	0978-01-039	FM 517		DICKINSON	TXDOT HOUSTON DISTRICT	\$800,000

STREET: FM 517
 LIMITS FROM: FM 646
 LIMITS TO: IH 45
 TIP: ACCESS MANAGEMENT TREATMENT

MPO PROJECT ID: 16319
 MTP REFERENCE:

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Add develop authority project to the RTP.

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16319/0978-01-039

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16320/1002-01-006

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	BRAZORIA	1002-01-006	FM 517		ALVIN	TXDOT HOUSTON DISTRICT	\$12,320,289

STREET: FM 517
 LIMITS FROM: GALVESTON COUNTY LINE
 LIMITS TO: SH 35
 TIP: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16320
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Add develop authority project to the RTP.

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16320/1002-01-006

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 512/1003-01-061

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	BRAZORIA	1003-01-061	FM 523		FREEPORT	TXDOT HOUSTON DISTRICT	\$24,854,175

STREET: FM 523
LIMITS FROM: SH 332
LIMITS TO: S OF FM 1495
TIP: WIDEN TO 4-LANE DIVIDED URBAN

MPO PROJECT ID: 512
MTP REFERENCE:

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Add develop authority project to the RTP.

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 512/1003-01-061

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16324/0508-01-345

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	HARRIS	0508-01-345	IH 10		BAYTOWN	TXDOT HOUSTON DISTRICT	\$7,514,031
STREET:	IH 10 E					MPO PROJECT ID:	16324
LIMITS FROM:	SPUR 330					MTP REFERENCE:	
LIMITS TO:	THOMPSON RD						
TIP	CONSTRUCT EAST BOUND ENTRANCE RAMP						
DESCRIPTION:							
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> <p>Project History: Amendment #OCT-2017 - 10/27/17 - Add develop authority project to the RTP.</p> </div>						

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16324/0508-01-345

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 525/1524-01-047

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	BRAZORIA	1524-01-047	SH 332		LAKE JACKSON	TXDOT HOUSTON DISTRICT	\$57,405,779

STREET: SH 332
 LIMITS FROM: E OF FM 521
 LIMITS TO: SH 288
 TIP: WIDEN FROM 2 TO 4 LANES

MPO PROJECT ID: 525
 MTP REFERENCE:

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Add TxDOT develop authority project to the RTP.

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 525/1524-01-047

OCTOBER 2017

TPC AMENDMENTS

**#6 ADJUSTMENTS TO EXISTING PROJECTS &
CORRIDORS**

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14573/0762-03-018

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	C	COVE	CHAMBERS COUNTY	\$19,938,257

STREET: FM 1409 MPO PROJECT ID: 14573
 LIMITS FROM: FM 565 N OF IH 10 FUNDING CATEGORY: 3
 LIMITS TO: FM 565 S OF IH 10 MTP REFERENCE:
 TIP
 DESCRIPTION: CONSTRUCTION OF 2-LANE NEW LOCATION FM ROADWAY EXTENSION AND BRIDGE/INTERCHANGE

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Carryover project from previous TIP. Add to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$976,975							
Right Of Way:	---							
Construction:	\$19,938,257	\$19,938,257	3-PTF: ---	---	---	\$19,938,257	---	
Construction Engineering:	\$996,913							
Contingencies:	\$1,993,826							
Indirects:	\$1,012,863							
Bond Financing:	---							
Total Project Cost:	\$24,918,834						\$19,938,257	

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14573/0762-03-018

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	C	COVE	CHAMBERS COUNTY	\$19,938,257

STREET: FM 1409 MPO PROJECT ID: 14573
 LIMITS FROM: FM 565 N OF IH 10 FUNDING CATEGORY: 3
 LIMITS TO: FM 565 S OF IH 10 MTP REFERENCE:
 TIP: CONSTRUCTION OF 2-LANE NEW LOCATION FM ROADWAY EXTENSION AND
 DESCRIPTION: BRIDGE/INTERCHANGE

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$976,975	3-PTF:	---	---	---	\$19,938,257	---	\$19,938,257	
Right Of Way:	---								
Construction:	\$19,938,257		\$19,938,257						
Construction Engineering:	\$996,913								
Contingencies:	\$1,993,826								
Indirects:	\$1,012,863								
Bond Financing:	---								
Total Project Cost:	\$24,918,834								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 77/0912-72-382

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-382	CS	C	HOUSTON	CITY OF HOUSTON	\$29,010,000

STREET: GESSNER DR MPO PROJECT ID: 77
 LIMITS FROM: N OF BRIAR FOREST FUNDING CATEGORY: 7
 LIMITS TO: WESTHEIMER ST MTP REFERENCE:
 TIP WIDEN TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND
 DESCRIPTION: PUBLIC UTILITY IMPROVEMENTS

REMARKS:
Project History: Amendment #OCT-2017 - 10/27/17 - Correct project length from 1.7 mi to 0.7 mi.
 *** Amendment #2040-3 - 4/22/16 - Delay to FY 2024, modify limits and description and program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,421,490	\$29,010,000	7-STP-MM:	\$23,208,000	---	---	\$5,802,000	\$29,010,000
Right Of Way:	---		Funding by Share:	\$23,208,000	---	---	\$5,802,000	\$29,010,000
Construction:	\$29,010,000							
Construction Engineering:	\$1,160,400							
Contingencies:	\$2,901,000							
Indirects:	\$1,473,708							
Bond Financing:	---							
Total Project Cost:	\$35,966,598							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

C@3 VERSION

MPOID/CSJ: 77/0912-72-382

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-382	CS	C	HOUSTON	CITY OF HOUSTON	\$29,010,000

STREET: GESSNER DR MPO PROJECT ID: 77
 LIMITS FROM: N OF BRIAR FOREST FUNDING CATEGORY: 7
 LIMITS TO: WESTHEIMER ST MTP REFERENCE:
 TIP: WIDEN TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND
 DESCRIPTION: PUBLIC UTILITY IMPROVEMENTS

REMARKS: **Project History:** Amendment #2040-3 - 4/22/16 - Delay to FY 2024, modify limits and description and program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,421,490	\$29,010,000	7-STP-MM:	\$23,208,000	---	---	\$5,802,000	---	\$29,010,000
Right Of Way:	---		Funding by Share:	\$23,208,000	---	---	\$5,802,000	---	\$29,010,000
Construction:	\$29,010,000								
Construction Engineering:	\$1,160,400								
Contingencies:	\$2,901,000								
Indirects:	\$1,473,708								
Bond Financing:	---								
Total Project Cost:	\$35,966,598								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17085/2941-02-056

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-056	FM 2920	C,R	TOMBALL	CITY OF TOMBALL	\$28,613,000

STREET: FM 2920
 LIMITS FROM: BS 249
 LIMITS TO: WILLOW ST
 TIP: RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS
 DESCRIPTION: AND SIDEWALKS

MPO PROJECT ID: 17085
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS:
Project History: Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding, add right-of-way phase and reflect potential use of federal funds. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,335,275	\$28,613,000	2-METRO-TMA:	\$22,890,400	\$5,722,600	---	---	---	\$28,613,000
Right Of Way:	\$1,362,500		Funding by Share:	\$22,890,400	\$5,722,600	---	---	---	\$28,613,000
Construction:	\$27,250,500								
Construction Engineering:	\$1,090,020								
Contingencies:	\$2,725,050								
Indirects:	\$1,384,325								
Bond Financing:	---								
Total Project Cost:	\$35,147,670								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17085/2941-02-056

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-056	FM 2920	C	TOMBALL	CITY OF TOMBALL	\$28,613,000

STREET: FM 2920
 LIMITS FROM: BS 249
 LIMITS TO: WILLOW ST
 TIP: RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS
 DESCRIPTION: AND SIDEWALKS

MPO PROJECT ID: 17085
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,402,037	\$28,613,000	2-PROP-7:	---	\$28,613,000	---	---	---	\$28,613,000
Right Of Way:	---		Funding by Share:	---	\$28,613,000	---	---	---	\$28,613,000
Construction:	\$28,613,000								
Construction Engineering:	\$1,144,520								
Contingencies:	\$2,861,300								
Indirects:	\$1,453,540								
Bond Financing:	---								
Total Project Cost:	\$35,474,397								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16080/1258-03-046

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	FORT BEND	1258-03-046	FM 1093		NONE	FBCTRA	\$17,000,000

STREET: FM 1093 MPO PROJECT ID: 16080

LIMITS FROM: AT SH 99 MTP REFERENCE:

LIMITS TO:
TIP WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION

DESCRIPTION:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - MOVE FROM TIP FY 2018 TO RTP FY 2023.

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16080/1258-03-046

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-03-046	FM 1093	C,E,R	NONE	FBCTRA	\$17,000,000

STREET: FM 1093
 LIMITS FROM: AT SH 99
 LIMITS TO:
 TIP WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16080
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$555,407	\$17,000,000							
Right Of Way:	\$2,833,711								
Construction:	\$11,334,845		3-TOLL:	---	---	---	\$17,000,000	---	\$17,000,000
Construction Engineering:	\$566,742		Funding by Share:	---	---	---	\$17,000,000	---	\$17,000,000
Contingencies:	\$1,133,484								
Indirects:	\$575,810								
Bond Financing:	---								
Total Project Cost:	\$17,000,000								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11378/3510-04-906

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	FORT BEND	3510-04-906	SH 99			FBCTRA	\$78,800,000

STREET: SH 99 MPO PROJECT ID: 11378

LIMITS FROM: AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE MTP REFERENCE:

LIMITS TO:
 TIP CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)

DESCRIPTION:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY 2019 to FY 2023

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11378/3510-04-906

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-906	SH 99	C,E,R		FBCTRA	\$78,800,000

STREET: SH 99
 LIMITS FROM: AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE
 LIMITS TO:
 TIP CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB,WB-SB,NB-WB,EB-SB)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 11378
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #PENDING - 10/27/17 - Delay from FY 2019 to FY 2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,591,757							
Right Of Way:	\$13,223,251							
Construction:	\$52,893,006	\$78,800,000	3-TOLL: ---	---	---	\$78,800,000	\$78,800,000	
Construction Engineering:	\$2,115,720							
Contingencies:	\$5,289,301							
Indirects:	\$2,686,965							
Bond Financing:	---							
Total Project Cost:	\$78,800,000	FY2023	Funding by Share:	---	---	\$78,800,000	\$78,800,000	

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14239/3510-04-039

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	FORT BEND	3510-04-039	SH 99		NONE	FBCTRA	\$38,400,000

STREET: SH 99 MPO PROJECT ID: 14239

LIMITS FROM: AT FM 1093/WESTPARK TOLLWAY MTP REFERENCE:

LIMITS TO:
 TIP CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)

DESCRIPTION:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY 2018 to FY 2023.

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14239/3510-04-039

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	3510-04-039	SH 99	C,E,R	NONE	FBCTRA	\$38,400,000

STREET: SH 99
 LIMITS FROM: AT FM 1093/WESTPARK TOLLWAY
 LIMITS TO:
 TIP CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 14239
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,262,988	\$38,400,000							
Right Of Way:	\$6,443,818								
Construction:	\$25,775,272		3-TOLL:	---	---	---	\$38,400,000	---	\$38,400,000
Construction Engineering:	\$1,031,011		Funding by Share:	---	---	---	\$38,400,000	---	\$38,400,000
Contingencies:	\$2,577,527								
Indirects:	\$1,309,384								
Bond Financing:	---								
Total Project Cost:	\$38,400,000								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16192/1258-03-045

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	FORT BEND	1258-03-045	FM 1093		NONE	FORT BEND COUNTY	\$15,207,078

STREET: FM 1093
 LIMITS FROM: FM 1463/FM 359
 LIMITS TO: W OF FM 723
 TIP: CONSTRUCT 4 TOLL LANES

MPO PROJECT ID: 16192
 MTP REFERENCE:

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - MOVE FROM TIP FY 2020 TO RTP FY 2023.

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16192/1258-03-045

FY 20&\$

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-03-045	FM 1093	C,E	NONE	FORT BEND COUNTY	\$15,207,078

STREET:	FM 1093	MPO PROJECT ID:	16192
LIMITS FROM:	FM 1463/FM 359	FUNDING CATEGORY:	3
LIMITS TO:	W OF FM 723	MTP REFERENCE:	
TIP	CONSTRUCT 4 TOLL LANES		
DESCRIPTION:			
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #PENDING - 10/27/17 - MOVE FROM TIP FY 2020 TO RTP FY 2023. </div>		

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$710,340						
Right Of Way:	---						
Construction:	\$14,496,738				\$15,207,078	---	\$15,207,078
Construction Engineering:	\$724,837						
Contingencies:	\$1,449,674						
Indirects:	\$736,434						
Bond Financing:	---						
Total Project Cost:	\$18,118,023				\$15,207,078	---	\$15,207,078
	FY2023						

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 8014/0543-02-064

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	FORT BEND	0543-02-064	FM 359		NONE	FORT BEND COUNTY	\$19,011,508

STREET: FM 359
LIMITS FROM: W OF CROSS CREEK RANCH BLVD
LIMITS TO: FM 1463/FM 359
TIP: CONSTRUCT 4 TOLL LANES

MPO PROJECT ID: 8014
MTP REFERENCE:

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - DELAY PROJECT FROM FY 2020 TO FY 2023.

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 8014/0543-02-064

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-02-064	FM 359	C,E,R	NONE	FORT BEND COUNTY	\$19,011,508

STREET: FM 359
 LIMITS FROM: W OF CROSS CREEK RANCH BLVD
 LIMITS TO: FM 1463/FM 359
 TIP: CONSTRUCT 4 TOLL LANES
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 8014
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$621,125	\$19,011,508	3-TOLL:	---	---	---	\$19,011,508	---	\$19,011,508
Right Of Way: \$3,169,007		Funding by Share:	---	---	---	\$19,011,508	---	\$19,011,508
Construction: \$12,676,029								
Construction Engineering: \$633,801								
Contingencies: \$1,267,603								
Indirects: \$643,942								
Bond Financing: ---								
Total Project Cost: \$19,011,508								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17110/0111-03-059

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0111-03-059	FM 521	C	ARCOLA	FORT BEND COUNTY	\$75,227,000

STREET: FM 521 MPO PROJECT ID: 17110
 LIMITS FROM: SH 6 FUNDING CATEGORY: 2
 LIMITS TO: FM 2234 MTP REFERENCE:

TIP RECONSTRUCT AND WIDEN TO 4-LANES WITH RAISED MEDIANS, INTERSECTION
 DESCRIPTION: IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Modify project limits, length and funding. ***
 Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,686,123	\$75,227,000	2-METRO-TMA:	\$60,181,600	\$15,045,400	---	---	---	\$75,227,000
Right Of Way:	---		Funding by Share:	\$60,181,600	\$15,045,400	---	---	---	\$75,227,000
Construction:	\$75,227,000								
Construction Engineering:	\$3,009,080								
Contingencies:	\$7,522,700								
Indirects:	\$3,821,532								
Bond Financing:	---								
Total Project Cost:	\$93,266,435								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17110/0111-03-059

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0111-03-059	FM 521	C	ARCOLA	FORT BEND COUNTY	\$75,227,000

STREET:	FM 521	MPO PROJECT ID:	17110
LIMITS FROM:	FM 2234	FUNDING CATEGORY:	2
LIMITS TO:	SH 6	MTP REFERENCE:	

TIP RECONSTRUCT AND WIDEN TO 4-LANES WITH RAISED MEDIANS, INTERSECTION
DESCRIPTION: IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,686,123							
Right Of Way:	---							
Construction:	\$75,227,000	\$75,227,000	2-PROP-7:	---	\$75,227,000	---	---	\$75,227,000
Construction Engineering:	\$3,009,080							
Contingencies:	\$7,522,700							
Indirects:	\$3,821,532							
Bond Financing:	---							
Total Project Cost:	\$93,266,435							
			Funding by Share:	---	\$75,227,000	---	---	\$75,227,000

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 161, (/0912-+' !% ,

CANCELLED

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16184/0912-73-188

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-188	VA	T	KEMAH	GULF COAST CENTER	\$800,000

STREET: CITY OF KEMAH	MPO PROJECT ID: 16184
LIMITS FROM: VA	FUNDING CATEGORY: 7
LIMITS TO: VA	MTP REFERENCE:
TIP VEHICLE ACQUISITION FOR KEMAH CIRCULATOR SERVICE	
DESCRIPTION:	
REMARKS:	

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: ---								
Right Of Way: ---								
Construction: \$800,000	\$800,000	7-STP-MM: \$800,000	---	---	---	---	\$800,000	
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$800,000		Funding by Share: \$800,000	---	---	---	---	\$800,000	

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16162/0912-73-197

CANCELLED

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15548/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	BRAZORIA		P&R		PEARLAND	UNSPONSORED (TBD)	\$15,396,000

STREET: SH 288 PARK & RIDE
 LIMITS FROM: AT FM 518
 LIMITS TO:
 TIP SH 288/BRAZORIA COUNTY PARK AND RIDE
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 15548
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Delay from FY 2015 to FY 2023, change sponsor from METRO to Un-sponsored. *** Amendment #SEP 2017 - 8/09/17 - DELAY TO FY 2023 AND SHOW SPONSOR AS UNSPONSORED.

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15548/NA

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		P&R	N/A	PEARLAND	METRO	N/A

STREET: SH 288 PARK & RIDE MPO PROJECT ID: 15548
 LIMITS FROM: AT FM 518 FUNDING CATEGORY: 3
 LIMITS TO: MTP REFERENCE:
 TIP SH 288/BRAZORIA COUNTY PARK AND RIDE
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	N/A	N/A				\$1,093,000		\$1,093,000	
Right Of Way:	N/A								
Construction:	N/A								
Construction Engineering:	N/A								
Contingencies:	N/A								
Indirects:	N/A								
Bond Financing:	N/A								
Total Project Cost:	\$15,396,000	FY2015				\$1,093,000		\$1,093,000	

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15454/0110-04-198

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0110-04-198	IH 45	C	OAK RIDGE NORTH	MONTGOMERY COUNTY	\$49,129,000

STREET:	IH 45	MPO PROJECT ID:	15454
LIMITS FROM:	AT WOODLANDS PKWY	FUNDING CATEGORY:	2
LIMITS TO:		MTP REFERENCE:	
TIP	CONSTRUCT SINGLE POINT URBAN INTERCHANGE		
DESCRIPTION:			
REMARKS:			

Project History: Amendment #OCT-2017 - 10/27/17 - Delay from FY 2019 to FY 2025 pending results of TxDOT planning study. Modify Cat-2 funding to reflect potential use of federal funds. *** Amendment #OCT-2017 - 10/27/17 - Delay project from FY 2019 to FY 2025 pending results of TxDOT planning study, modify Cat-2 funding to reflect potential use of federal funds. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,407,321							
Right Of Way:	---							
Construction:	\$49,129,000	\$49,129,000	\$39,303,200	\$9,825,800	---	---	---	\$49,129,000
Construction Engineering:	\$1,965,160							
Contingencies:	\$4,912,900							
Indirects:	\$2,495,753							
Bond Financing:	---							
Total Project Cost:	\$60,910,134		\$39,303,200	\$9,825,800	---	---	---	\$49,129,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15454/0110-04-198

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0110-04-198	IH 45	C	OAK RIDGE NORTH	MONTGOMERY COUNTY	\$49,129,000

STREET: IH 45 N
 LIMITS FROM: AT WOODLANDS PKWY
 LIMITS TO:
 TIP CONSTRUCT SINGLE POINT URBAN INTERCHANGE
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 15454
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,407,321		---	\$49,129,000	---	---	---	\$49,129,000
Right Of Way:	---							
Construction:	\$49,129,000	\$49,129,000						
Construction Engineering:	\$1,965,160							
Contingencies:	\$4,912,900							
Indirects:	\$2,495,753							
Bond Financing:	---							
Total Project Cost:	\$60,910,134							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16352/0177-05-113

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-05-113	IH 69	C		TXDOT BEAUMONT DISTRICT	\$800,000

STREET: IH 69
 LIMITS FROM: FOSTORIA RD N
 LIMITS TO: LIBERTY C/L
 TIP: CONSTRUCT DETENTION POND
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16352
 FUNDING CATEGORY: 4
 MTP REFERENCE: 15460 **223**

Project History: Amendment #OCT-2017 - 10/27/17 - Program detention pond construction for US 59/IH 69 widening in Liberty County (15460/0177-03-096).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$39,200	\$800,000							
Right Of Way:	---		4-ST-WIDE:	\$640,000	\$160,000	---	---	---	\$800,000
Construction:	\$800,000		Funding by Share:	\$640,000	\$160,000	---	---	---	\$800,000
Construction Engineering:	\$72,000								
Contingencies:	\$80,000								
Indirects:	\$40,640								
Bond Financing:	---								
Total Project Cost:	\$1,031,840								

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16352/0177-05-113

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 223/0177-03-096

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0177-03-096	US 59 N	C	CLEVELAND	TXDOT BEAUMONT DISTRICT	\$112,000,000

STREET: US 59
 LIMITS FROM: S END OF CLEVELAND BY-PASS
 LIMITS TO: MONTGOMERY C/L
 TIP: RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 223
 FUNDING CATEGORY: 4,12
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Advance from FY 2020 to FY 2019 and modify funding to reflect commission awarded funding (Cat 4 and Cat 12). *** Amendment #2040-3 - 4/22/16 - Advance FY 2020, modify CSJ and description and program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$5,488,000							
Right Of Way:	\$2,002,000							
Construction:	\$112,000,000	\$112,000,000	4-ST-WIDE: \$41,600,000	\$10,400,000	---	---	---	\$52,000,000
Construction Engineering:	\$4,480,000		12-STRATEGIC: \$48,000,000	\$12,000,000	---	---	---	\$60,000,000
Contingencies:	\$11,200,000							
Indirects:	\$5,689,600							
Bond Financing:	---							
Total Project Cost:	\$140,859,600		Funding by Share: \$89,600,000	\$22,400,000	---	---	---	\$112,000,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 223/0177-03-096

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0177-03-096	US 59 N	C	CLEVELAND	TXDOT BEAUMONT DISTRICT	\$111,725,000

STREET: US 59 N MPO PROJECT ID: 223
 LIMITS FROM: S END OF CLEVELAND BY-PASS FUNDING CATEGORY: 2
 LIMITS TO: MONTGOMERY C/L MTP REFERENCE:
 TIP RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$5,474,525	\$111,725,000	2-PROP-1:	---	\$111,725,000	---	---	---	\$111,725,000
Right Of Way: \$1,737,450		Funding by Share:	---	\$111,725,000	---	---	---	\$111,725,000
Construction: \$111,725,000								
Construction Engineering: \$4,469,000								
Contingencies: \$11,172,500								
Indirects: \$5,675,630								
Bond Financing: ---								
Total Project Cost: \$140,254,105								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 172/0028-04-077

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-04-077	US 90	C	LIBERTY	TXDOT BEAUMONT DISTRICT	\$8,238,000

STREET: US 90 MPO PROJECT ID: 172
 LIMITS FROM: FM 563 FUNDING CATEGORY: 4
 LIMITS TO: FM 160 MTP REFERENCE:
 TIP RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH CONTINUOUS LEFT TURN
 DESCRIPTION: LANE

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Modify CSJ number and change funding source to BMT District Cat 4 (connectivity). *** Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$403,662	\$8,238,000	4-ST-WIDE:	\$6,590,400	\$1,647,600	---	---	---	\$8,238,000
Right Of Way:	---								
Construction:	\$8,238,000								
Construction Engineering:	\$411,900								
Contingencies:	\$823,800								
Indirects:	\$418,490								
Bond Financing:	---								
Total Project Cost:	\$10,295,852		Funding by Share:	\$6,590,400	\$1,647,600	---	---	---	\$8,238,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 172/0028-04-069

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-04-069	US 90	C	LIBERTY	TXDOT BEAUMONT DISTRICT	\$8,238,000

STREET: US 90
 LIMITS FROM: FM 563
 LIMITS TO: FM 160
 TIP: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH CONTINUOUS LEFT TURN
 DESCRIPTION: LANE

MPO PROJECT ID: 172
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$403,662	\$8,238,000	2-PROP-7:	---	\$8,238,000	---	---	---	\$8,238,000
Right Of Way:	---		Funding by Share:	---	\$8,238,000	---	---	---	\$8,238,000
Construction:	\$8,238,000								
Construction Engineering:	\$411,900								
Contingencies:	\$823,800								
Indirects:	\$418,490								
Bond Financing:	---								
Total Project Cost:	\$10,295,852								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17091/1259-01-042

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1259-01-042	FM 1097	C	WILLIS	TXDOT HOUSTON DISTRICT	\$15,800,000

STREET: FM 1097
 LIMITS FROM: ANDERSON RD
 LIMITS TO: IH 45 N
 TIP: RECONSTRUCT AND WIDEN TO 4-LANES WITH CONTINUOUS LEFT TURN LANE
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17091
 FUNDING CATEGORY: 2,3
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Add to the TIP and modify funding to reflect local contribution and reduced Cat-2. *** Amendment #OCT-2017 - 10/27/17 - Add to the TIP and modify funding to reflect local contribution and reduced Cat-2. *** Amendment #2040-3 - 4/22/16 - ADD TO 10 YEAR PLAN IN FY2021 USING PROP-7.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$774,200	\$15,800,000							
Right Of Way:	\$4,920,000		2-METRO-TMA:	\$6,240,000	\$1,560,000	---	---	---	\$7,800,000
Construction:	\$15,800,000		3-LOCAL CONT:	---	---	---	---	\$8,000,000	\$8,000,000
Construction Engineering:	\$790,000								
Contingencies:	\$1,580,000								
Indirects:	\$802,640								
Bond Financing:	---								
Total Project Cost:	\$24,666,840		\$6,240,000	\$1,560,000	---	---	\$8,000,000	\$15,800,000	

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17091/1259-01-032

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1259-01-032	FM 1097	C	WILLIS	TXDOT HOUSTON DISTRICT	\$18,390,000

STREET: FM 1097 MPO PROJECT ID: 17091
 LIMITS FROM: ANDERSON RD FUNDING CATEGORY: 2
 LIMITS TO: IH 45 N MTP REFERENCE:
 TIP RECONSTRUCT AND WIDEN TO 4-LANES WITH CONTINUOUS LEFT TURN LANE
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$901,110	\$18,390,000							
Right Of Way: ---		2-PROP-7:	---	\$18,390,000	---	---	---	\$18,390,000
Construction: \$18,390,000								
Construction Engineering: \$919,500								
Contingencies: \$1,839,000								
Indirects: \$934,212								
Bond Financing: ---								
Total Project Cost: \$22,983,822								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17114/1259-01-043

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1259-01-043	FM 1097	C	NONE	TXDOT HOUSTON DISTRICT	\$15,900,000

STREET: FM 1097 MPO PROJECT ID: 17114
 LIMITS FROM: LAKE CONROE HILLS DR FUNDING CATEGORY: 2,3
 LIMITS TO: ANDERSON RD MTP REFERENCE: ~~17091~~ none
 TIP RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Add missing segment to the RTP. Project evaluated and selected under the 2015 Call for Projects.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$779,100							
Right Of Way:	\$3,100,000							
Construction:	\$15,900,000							
Construction Engineering:	\$795,000							
Contingencies:	\$1,590,000							
Indirects:	\$807,720							
Bond Financing:	---							
Total Project Cost:	\$22,971,820							
		2-METRO-TMA:	\$11,120,000	\$2,780,000	---	---	---	\$13,900,000
		3-LOCAL CONT:	---	---	---	---	\$2,000,000	\$2,000,000
		Funding by Share:	\$11,120,000	\$2,780,000	---	---	\$2,000,000	\$15,900,000

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17114/1259-01-043

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17115/1259-01-044

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1259-01-044	FM 1097	C	NONE	TXDOT HOUSTON DISTRICT	\$14,880,000

STREET: FM 1097
 LIMITS FROM: BLUEBERRY HILLS DR
 LIMITS TO: LAKE CONROE HILLS DR
 TIP: RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17115
 FUNDING CATEGORY: 2
 MTP REFERENCE: ~~17091~~ none

Project History: Amendment #OCT-2017 - 10/27/17 - Add missing segment to the RTP. Project evaluated and selected under the 2015 Call for Projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$729,120	\$14,880,000							
Right Of Way:	\$3,640,000		2-METRO-TMA:	\$11,904,000	\$2,976,000	---	---	---	\$14,880,000
Construction:	\$14,880,000		Funding by Share:	\$11,904,000	\$2,976,000	---	---	---	\$14,880,000
Construction Engineering:	\$744,000								
Contingencies:	\$1,488,000								
Indirects:	\$755,904								
Bond Financing:	---								
Total Project Cost:	\$22,237,024								

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17115/1259-01-044

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7407/1400-03-006

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	1400-03-006	FM 1774	C	NONE	TXDOT HOUSTON DISTRICT	\$11,000,000

STREET: FM 1774
 LIMITS FROM: GRIMES C/L
 LIMITS TO: MONTGOMERY C/ L
 TIP: WIDEN TO 4-LANE DIVIDED RURAL
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7407
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding to reflect potential use of federal funds.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: \$539,000	\$11,000,000	2-METRO-TMA: \$8,800,000	\$2,200,000	---	---	---	\$11,000,000	
Right Of Way: \$2,300,000		Funding by Share: \$8,800,000	\$2,200,000	---	---	---	\$11,000,000	
Construction: \$11,000,000								
Construction Engineering: \$550,000								
Contingencies: \$1,100,000								
Indirects: \$558,800								
Bond Financing: ---								
Total Project Cost: \$16,047,800								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7407/1400-03-006

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	1400-03-006	FM 1774	C	NONE	TXDOT HOUSTON DISTRICT	\$12,597,000

STREET: FM 1774 MPO PROJECT ID: 7407
 LIMITS FROM: GRIMES C/L FUNDING CATEGORY: 2
 LIMITS TO: MONTGOMERY C/ L MTP REFERENCE:
 TIP WIDEN TO 4-LANE DIVIDED RURAL
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$617,253	\$12,597,000	2-PROP-7:	---	\$12,597,000	---	---	---	\$12,597,000
Right Of Way: ---		Funding by Share:	---	\$12,597,000	---	---	---	\$12,597,000
Construction: \$12,597,000								
Construction Engineering: \$629,850								
Contingencies: \$1,259,700								
Indirects: \$639,928								
Bond Financing: ---								
Total Project Cost: \$15,743,731								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 204/1685-03-058

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-058	FM 1960	C	HUMBLE	TXDOT HOUSTON DISTRICT	\$51,000,000

STREET: FM 1960
 LIMITS FROM: BF 1960A
 LIMITS TO: E OF TWIGSWORTH LN
 TIP: WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 204
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Split W Lake Houston overpass out into MPOID 16316 and update funding to reflect potential use of federal funds. ***
 Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,499,000	\$51,000,000							
Right Of Way:	\$28,350,000		2-METRO-TMA:	\$40,800,000	\$10,200,000	---	---	---	\$51,000,000
Construction:	\$51,000,000		Funding by Share:	\$40,800,000	\$10,200,000	---	---	---	\$51,000,000
Construction Engineering:	\$2,040,000								
Contingencies:	\$5,100,000								
Indirects:	\$2,590,800								
Bond Financing:	---								
Total Project Cost:	\$91,579,800								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 204/1685-03-058

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-058	FM 1960	C	HUMBLE	TXDOT HOUSTON DISTRICT	\$110,363,000

STREET: FM 1960	MPO PROJECT ID: 204
LIMITS FROM: E OF HUMBLE	FUNDING CATEGORY: 2
LIMITS TO: W OF SAN JACINTO RIVER BRIDGE	MTP REFERENCE:
TIP: WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES AND 4-LANE	
DESCRIPTION: OVERPASS AT WEST LAKE HOUSTON PKWY	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,407,787	\$110,363,000	2-PROP-7:					---	\$110,363,000
Right Of Way:	---		---	\$110,363,000	---	---	---	\$110,363,000	
Construction:	\$110,363,000		Funding by Share:					---	\$110,363,000
Construction Engineering:	\$4,414,520		---	\$110,363,000	---	---	---	\$110,363,000	
Contingencies:	\$11,036,300								
Indirects:	\$5,606,440								
Bond Financing:	---								
Total Project Cost:	\$136,828,047								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16316/1685-03-098

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-03-098	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$44,000,000

STREET: FM 1960
 LIMITS FROM: E OF TWIGSWORTH LN
 LIMITS TO: W OF SAN JACINTO RIVER BRIDGE
 TIP: WIDEN FROM 4 TO 6 LANES AND 4 LANE OVERPASS AT WEST LAKE HOUSTON PKWY
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16316
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Split W Lake Houston overpass out from MPOID 204 and update funding to reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,156,000	\$44,000,000							
Right Of Way:	\$24,090,000		2-METRO-TMA:	\$35,200,000	\$8,800,000	---	---	---	\$44,000,000
Construction:	\$44,000,000		Funding by Share:	\$35,200,000	\$8,800,000	---	---	---	\$44,000,000
Construction Engineering:	\$1,760,000								
Contingencies:	\$4,400,000								
Indirects:	\$2,235,200								
Bond Financing:	---								
Total Project Cost:	\$78,641,200								

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16316/1685-03-098

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17051/1685-01-092

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$14,991,000

STREET: FM 1960
 LIMITS FROM: AT ELDRIDGE PKWY
 LIMITS TO:
 TIP RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND
 DESCRIPTION: RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS

MPO PROJECT ID: 17051
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - MODIFY CAT-2 FUNDING TO REFLECT POTENTIAL USE OF FEDERAL FUNDS. *** Amendment #JUL-2017A - 7/28/17 - Delay to FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$734,559	\$14,991,000	2-METRO-TMA:	\$11,992,800	\$2,998,200	---	---	---	\$14,991,000
Right Of Way:	\$4,166,000		Funding by Share:	\$11,992,800	\$2,998,200	---	---	---	\$14,991,000
Construction:	\$14,991,000								
Construction Engineering:	\$749,550								
Contingencies:	\$1,499,100								
Indirects:	\$761,543								
Bond Financing:	---								
Total Project Cost:	\$22,901,752								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17051/1685-01-092

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$14,991,000

STREET: FM 1960
 LIMITS FROM: AT ELDRIDGE PKWY
 LIMITS TO:
 TIP RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND
 DESCRIPTION: RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS

MPO PROJECT ID: 17051
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #July-2017A - 7/28/17 - Delay to FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$734,559	\$14,991,000							
Right Of Way:	\$4,166,000		2-PROP-7:	---	\$14,991,000	---	---	---	\$14,991,000
Construction:	\$14,991,000		Funding by Share:	---	\$14,991,000	---	---	---	\$14,991,000
Construction Engineering:	\$749,550								
Contingencies:	\$1,499,100								
Indirects:	\$761,543								
Bond Financing:	---								
Total Project Cost:	\$22,901,752								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17088/1685-01-108

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$10,904,000

STREET:	FM 1960	MPO PROJECT ID:	17088
LIMITS FROM:	SH 249	FUNDING CATEGORY:	5
LIMITS TO:	IH 45 N	MTP REFERENCE:	

TIP DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS) AND INTERCONNECT 35 EXISTING SIGNALS

REMARKS:
Project History: Amendment #OCT-2017 - 10/27/17 - DELAY TO FY 2022 AND MODIFY FUNDING CATEGORY TO CATEGORY 5 (CMAQ). *** Amendment #2040-3 - 4/22/16 - Program in FY 2021 with PROP-1 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$534,296	\$10,904,000	5-CMAQ:	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Right Of Way:	---		Funding by Share:	\$8,723,200	\$2,180,800	---	---	---	\$10,904,000
Construction:	\$10,904,000								
Construction Engineering:	\$545,200								
Contingencies:	\$1,090,400								
Indirects:	\$553,923								
Bond Financing:	---								
Total Project Cost:	\$13,627,819								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17088/1685-01-108

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	1685-01-108	FM 1960	C	NONE	TXDOT HOUSTON DISTRICT	\$10,904,000

STREET:	FM 1960	MPO PROJECT ID:	17088
LIMITS FROM:	SH 249	FUNDING CATEGORY:	2
LIMITS TO:	IH 45 N	MTP REFERENCE:	
TIP DESCRIPTION:	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS) AND INTERCONNECT 35 EXISTING SIGNALS		

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$534,296	\$10,904,000						
Right Of Way:	---							
Construction:	\$10,904,000		2-PROP-1:	---	\$10,904,000	---	---	\$10,904,000
Construction Engineering:	\$545,200							
Contingencies:	\$1,090,400							
Indirects:	\$553,923							
Bond Financing:	---							
Total Project Cost:	\$13,627,819							
			Funding by Share:		---	---	---	\$10,904,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 290/1062-02-011

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-02-011	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$28,400,000

STREET: FM 2100 MPO PROJECT ID: 290
 LIMITS FROM: SH 99 FUNDING CATEGORY: 2
 LIMITS TO: HUFFMAN-CLEVELAND RD (NORTH) MTP REFERENCE:
 TIP WIDEN FROM 2 TO 4-LANES AND EXTEND DIVIDED ROADWAY WITH RAISED MEDIAN,
 DESCRIPTION: INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Update schedule, limits, description and Cat-2 funding. *** Amendment #2040-3 - 4/22/16 - Program in FY 2021 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,391,600	\$28,400,000	2-METRO-TMA:	\$22,720,000	\$5,680,000	---	---	---	\$28,400,000
Right Of Way:	---		Funding by Share:	\$22,720,000	\$5,680,000	---	---	---	\$28,400,000
Construction:	\$28,400,000								
Construction Engineering:	\$1,136,000								
Contingencies:	\$2,840,000								
Indirects:	\$1,442,720								
Bond Financing:	---								
Total Project Cost:	\$35,210,320								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 290/1062-02-011

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-02-011	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$40,243,000

STREET: FM 2100 MPO PROJECT ID: 290
 LIMITS FROM: JCT WITH FM 1485 ALONG HUFFMAN-CLEVELAND RD FUNDING CATEGORY: 2
 LIMITS TO: 2.1 MI N OF WOLF RD MTP REFERENCE:
 TIP: WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS
 DESCRIPTION: AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,971,907	\$40,243,000	2-PROP-7:					\$40,243,000
Right Of Way:	---		---	\$40,243,000	---	---	---	
Construction:	\$40,243,000		Funding by Share:					\$40,243,000
Construction Engineering:	\$1,609,720		---	\$40,243,000	---	---	---	
Contingencies:	\$4,024,300							
Indirects:	\$2,044,344							
Bond Financing:	---							
Total Project Cost:	\$49,893,271							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 537/1062-02-009

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-02-009	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$86,000,000

STREET: FM 2100 MPO PROJECT ID: 537
 LIMITS FROM: HUFFMAN-CLEVELAND RD FUNDING CATEGORY: 2
 LIMITS TO: FM 1960 MTP REFERENCE:

TIP WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS
 DESCRIPTION: AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS

REMARKS:
Project History: Amendment #OCT-2017 - 10/27/17 - DELAY FROM FY 2021 TO FY 2022. UPDATE LIMIT CROSS-STREET REFERENCE AND MODIFY FUNDING TO REFLECT POTENTIAL USE OF FEDERAL FUNDS. *** Amendment #2040-3 - 4/22/16 - Advance to FY 2021 and program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$4,214,000	\$86,000,000		\$68,800,000	\$17,200,000	---	---	---	\$86,000,000
Right Of Way:	---								
Construction:	\$86,000,000								
Construction Engineering:	\$3,440,000								
Contingencies:	\$8,600,000								
Indirects:	\$4,368,800								
Bond Financing:	---								
Total Project Cost:	\$106,622,800		Funding by Share:	\$68,800,000	\$17,200,000	---	---	---	\$86,000,000

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 537/1062-02-009

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-02-009	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$121,862,000

STREET: FM 2100 MPO PROJECT ID: 537
 LIMITS FROM: 2.1 MI N OF WOLF RD FUNDING CATEGORY: 2
 LIMITS TO: FM 1960 MTP REFERENCE:
 TIP: WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS
 DESCRIPTION: AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS

REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: \$5,971,238	\$121,862,000	2-PROP-7:	---	\$121,862,000	---	---	---	\$121,862,000
Right Of Way: ---		Funding by Share:	---	\$121,862,000	---	---	---	\$121,862,000
Construction: \$121,862,000								
Construction Engineering: \$4,874,480								
Contingencies: \$12,186,200								
Indirects: \$6,190,590								
Bond Financing: ---								
Total Project Cost: \$151,084,508								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 538/1062-04-022

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-022	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$19,500,000

STREET: FM 2100
 LIMITS FROM: N OF HARE COOK RD
 LIMITS TO: S DIAMONDHEAD BLVD
 TIP: WIDEN TO 4-LANE DIVIDED
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 538
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - MODIFY CAT-2 FUNDING AND REFLECT POTENTIAL USE OF FEDERAL FUNDS. *** Amendment #1/2017 - 1/27/17 - Delay to FY 2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$955,500							
Right Of Way:	\$5,280,000							
Construction:	\$19,500,000	\$19,500,000	\$15,600,000	\$3,900,000	---	---	---	\$19,500,000
Construction Engineering:	\$975,000							
Contingencies:	\$1,950,000							
Indirects:	\$990,600							
Bond Financing:	---							
Total Project Cost:	\$29,651,100							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 538/1062-04-022

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-022	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$23,935,000

STREET: FM 2100 MPO PROJECT ID: 538
 LIMITS FROM: N OF HARE COOK RD FUNDING CATEGORY: 2
 LIMITS TO: S DIAMONDHEAD BLVD MTP REFERENCE:
 TIP: WIDEN TO 4-LANE DIVIDED
 DESCRIPTION:
 REMARKS:

Project History: Amendment #1/2017 - 1/27/17 - Delay to FY 2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,172,815	\$23,935,000							
Right Of Way:	---		2-PROP-7:	---	\$23,935,000	---	---	---	\$23,935,000
Construction:	\$23,935,000		Funding by Share:	---	\$23,935,000	---	---	---	\$23,935,000
Construction Engineering:	\$1,196,750								
Contingencies:	\$2,393,500								
Indirects:	\$1,215,898								
Bond Financing:	---								
Total Project Cost:	\$29,913,963								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17048/1062-04-057

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-057	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$19,500,000

STREET: FM 2100
 LIMITS FROM: S OF ANTELOPE DR
 LIMITS TO: N OF HARE COOK RD
 TIP: WIDEN TO 4-LANE DIVIDED
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17048
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Delay to FY 2019, Modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$955,500	\$19,500,000							
Right Of Way:	\$28,580,000		2-METRO-TMA:	\$15,600,000	\$3,900,000	---	---	---	\$19,500,000
Construction:	\$19,500,000		Funding by Share:	\$15,600,000	\$3,900,000	---	---	---	\$19,500,000
Construction Engineering:	\$975,000								
Contingencies:	\$1,950,000								
Indirects:	\$990,600								
Bond Financing:	---								
Total Project Cost:	\$52,951,100								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17048/1062-04-057

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-057	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$23,935,000

STREET: FM 2100
 LIMITS FROM: S OF ANTELOPE DR
 LIMITS TO: N OF HARE COOK RD
 TIP: WIDEN TO 4-LANE DIVIDED
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17048
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$1,172,815	\$23,935,000	2-PROP-7:	---	\$23,935,000	---	---	---	\$23,935,000
Right Of Way: \$3,600,000		Funding by Share:	---	\$23,935,000	---	---	---	\$23,935,000
Construction: \$23,935,000								
Construction Engineering: \$1,196,750								
Contingencies: \$2,393,500								
Indirects: \$1,215,898								
Bond Financing: ---								
Total Project Cost: \$33,513,963								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17049/1062-04-058

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-058	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$22,000,000

STREET: FM 2100 MPO PROJECT ID: 17049
 LIMITS FROM: FM 1960 FUNDING CATEGORY: 2
 LIMITS TO: S OF ANTELOPE DR MTP REFERENCE:
 TIP: WIDEN TO 4-LANE DIVIDED
 DESCRIPTION:
 REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Delay to FY 2019, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #SEP-2017 - 8/09/17 - MODIFY FUNDING TO CATEGORY 2.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,078,000	\$22,000,000	2-METRO-TMA:	\$17,600,000	\$4,400,000	---	---	---	\$22,000,000
Right Of Way:	\$16,960,000		Funding by Share:	\$17,600,000	\$4,400,000	---	---	---	\$22,000,000
Construction:	\$22,000,000								
Construction Engineering:	\$1,100,000								
Contingencies:	\$2,200,000								
Indirects:	\$1,117,600								
Bond Financing:	---								
Total Project Cost:	\$44,455,600								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17049/1062-04-058

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1062-04-058	FM 2100	C	NONE	TXDOT HOUSTON DISTRICT	\$27,714,000

STREET: FM 2100
 LIMITS FROM: FM 1960
 LIMITS TO: 0.23 MI S OF ANTELOPE DR
 TIP: WIDEN TO 4-LANE DIVIDED
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17049
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$1,357,986	\$27,714,000	2-PROP-7:	---	\$27,714,000	---	---	---	\$27,714,000
Right Of Way: \$6,500,000		Funding by Share:	---	\$27,714,000	---	---	---	\$27,714,000
Construction: \$27,714,000								
Construction Engineering: \$1,108,560								
Contingencies: \$2,771,400								
Indirects: \$1,407,871								
Bond Financing: ---								
Total Project Cost: \$40,859,817								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 13/2093-01-010

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2093-01-010	FM 2218	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$35,228,000

STREET:	FM 2218	MPO PROJECT ID:	13
LIMITS FROM:	US 59	FUNDING CATEGORY:	2
LIMITS TO:	SH 36	MTP REFERENCE:	
TIP	WIDEN FROM 2 LANES TO 4-LANE DIVIDED		
DESCRIPTION:			
REMARKS:			

Project History: Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #JUL-2017A - 7/28/17 - Delay to FY2019.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering:	\$1,726,172							
Right Of Way:	\$15,280,000							
Construction:	\$35,228,000	2-METRO-TMA:	\$28,182,400	\$7,045,600	---	---	---	\$35,228,000
Construction Engineering:	\$1,409,120	Funding by Share:	\$28,182,400	\$7,045,600	---	---	---	\$35,228,000
Contingencies:	\$3,522,800							
Indirects:	\$1,789,582							
Bond Financing:	---							
Total Project Cost:	\$58,955,674							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 13/2093-01-010

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2093-01-010	FM 2218	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$35,524,000

STREET: FM 2218 MPO PROJECT ID: 13
 LIMITS FROM: US 59 FUNDING CATEGORY: 2
 LIMITS TO: SH 36 MTP REFERENCE:
 TIP WIDEN FROM 2 LANES TO 4-LANE DIVIDED
 DESCRIPTION:
 REMARKS:

Project History: Amendment #july-2017A - 7/28/17 - Delay to FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,740,676	\$35,524,000							
Right Of Way:	---		2-PROP-7:	---	\$35,524,000	---	---	---	\$35,524,000
Construction:	\$35,524,000		Funding by Share:	---	\$35,524,000	---	---	---	\$35,524,000
Construction Engineering:	\$1,420,960								
Contingencies:	\$3,552,400								
Indirects:	\$1,804,619								
Bond Financing:	---								
Total Project Cost:	\$44,042,655								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14224/2105-01-048

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	FORT BEND	2105-01-048	FM 2234	C,R	PEARLAND	TXDOT HOUSTON DISTRICT	\$15,500,000

STREET: FM 2234
 LIMITS FROM: AT UPRR
 LIMITS TO:
 TIP CONSTRUCT GRADE SEPARATION (DOT# 447 9685)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 14224
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$569,625	\$15,500,000	2-METRO-TMA:	\$12,400,000	\$3,100,000	---	---	---	\$15,500,000
Right Of Way:	\$3,875,000								
Construction:	\$11,625,000								
Construction Engineering:	\$581,250								
Contingencies:	\$1,162,500								
Indirects:	\$590,550								
Bond Financing:	---								
Total Project Cost:	\$18,403,925								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14224/2105-01-048

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	2105-01-048	FM 2234	C,R	PEARLAND	TXDOT HOUSTON DISTRICT	\$16,880,000

STREET: FM 2234
 LIMITS FROM: AT UPRR
 LIMITS TO:
 TIP CONSTRUCT GRADE SEPARATION (DOT# 447 968S)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 14224
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$620,340	\$16,880,000	2-METRO-TMA:	\$13,504,000	\$3,376,000	---	---	---	\$16,880,000
Right Of Way:	\$4,220,000		Funding by Share:	\$13,504,000	\$3,376,000	---	---	---	\$16,880,000
Construction:	\$12,660,000								
Construction Engineering:	\$633,000								
Contingencies:	\$1,266,000								
Indirects:	\$643,128								
Bond Financing:	---								
Total Project Cost:	\$20,042,468								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17045/2941-02-054

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000

STREET: FM 2920
 LIMITS FROM: SH 249
 LIMITS TO: WILLOW ST
 TIP: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-
 DESCRIPTION: CIRCUIT CAMERAS AND TRAVEL TIME READERS)

MPO PROJECT ID: 17045
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - MODIFY FUNDING TO CATEGORY 5 (CMAQ). *** Amendment #JUL-2017A - 7/28/17 - Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$67,179							
Right Of Way:	---							
Construction:	\$1,371,000	\$1,371,000	\$1,096,800	\$274,200	---	---	---	\$1,371,000
Construction Engineering:	\$82,260							
Contingencies:	\$137,100							
Indirects:	\$69,647							
Bond Financing:	---							
Total Project Cost:	\$1,727,186							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17045/2941-02-054

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL	TXDOT HOUSTON DISTRICT	\$1,371,000

STREET:	FM 2920	MPO PROJECT ID:	17045
LIMITS FROM:	SH 249	FUNDING CATEGORY:	2
LIMITS TO:	WILLOW ST	MTP REFERENCE:	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-		
DESCRIPTION:	CIRCUIT CAMERAS AND TRAVEL TIME READERS)		

REMARKS: **Project History:** Amendment #July-2017A - 7/28/17 - Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$67,179	\$1,371,000							
Right Of Way:	---		2-PROP-7:	---	\$1,371,000	---	---	---	\$1,371,000
Construction:	\$1,371,000		Funding by Share:	---	\$1,371,000	---	---	---	\$1,371,000
Construction Engineering:	\$82,260								
Contingencies:	\$137,100								
Indirects:	\$69,647								
Bond Financing:	---								
Total Project Cost:	\$1,727,186								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16317/3050-03-021

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3050-03-021	FM 2978	C	NONE	TXDOT HOUSTON DISTRICT	\$5,000,000

STREET: FM 2978
 LIMITS FROM: AT SPRING CREEK
 LIMITS TO:
 TIP REPLACE BRIDGE AND APPROACHES
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16317
 FUNDING CATEGORY: 2
 MTP REFERENCE: **906**

Project History: Amendment #OCT-2017 - 10/27/17 - Add bridge reconstruction to address safety issue. FM 2978 corridor widening selected in previous Call for Projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$245,000	\$5,000,000	2-METRO-TMA:	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Right Of Way:	---		Funding by Share:	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Construction:	\$5,000,000								
Construction Engineering:	\$250,000								
Contingencies:	\$500,000								
Indirects:	\$254,000								
Bond Financing:	---								
Total Project Cost:	\$6,249,000								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16317/3050-03-021

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16318/3050-02-034

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3050-02-034	FM 2978	C		TXDOT HOUSTON DISTRICT	\$5,000,000

STREET: FM 2978
 LIMITS FROM: AT SPRING CREEK
 LIMITS TO:
 TIP REPLACE BRIDGE AND APPROACHES
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16318
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Add bridge reconstruction to address safety issue. FM 2978 corridor widening selected in previous Call for Projects.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$245,000	\$5,000,000	2-METRO-TMA:	\$4,000,000	\$1,000,000	---	---	---
Right Of Way:	---		Funding by Share:	\$4,000,000	\$1,000,000	---	---	---
Construction:	\$5,000,000							
Construction Engineering:	\$250,000							
Contingencies:	\$500,000							
Indirects:	\$254,000							
Bond Financing:	---							
Total Project Cost:	\$6,249,000							

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16318/3050-02-034

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7551/3158-01-032

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3158-01-032	FM 3083	C	CONROE	TXDOT HOUSTON DISTRICT	\$7,800,000

STREET: FM 3083 MPO PROJECT ID: 7551
 LIMITS FROM: UP RR FUNDING CATEGORY: 2
 LIMITS TO: LP 336 N MTP REFERENCE:

TIP RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND
 DESCRIPTION: INTERSECTION IMPROVEMENTS

REMARKS:
Project History: Amendment #OCT-2017 - 10/27/17 - Advance to FY 2019, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		2-METRO-TMA:	Federal	State	Regional	Local		
Preliminary Engineering: \$382,200	\$7,800,000							
Right Of Way: \$2,200,000								
Construction: \$7,800,000		\$6,240,000	\$1,560,000	---	---	---	\$7,800,000	
Construction Engineering: \$390,000		Funding by Share:	\$6,240,000	\$1,560,000	---	---	\$7,800,000	
Contingencies: \$780,000								
Indirects: \$396,240								
Bond Financing: ---								
Total Project Cost: \$11,948,440								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7551/3158-01-032

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3158-01-032	FM 3083	C	CONROE	TXDOT HOUSTON DISTRICT	\$31,579,000

STREET: FM 3083
 LIMITS FROM: UP RR
 LIMITS TO: LP 336 N
 TIP: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND
 DESCRIPTION: INTERSECTION IMPROVEMENTS
 REMARKS:

MPO PROJECT ID: 7551
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,547,371	\$31,579,000	---	\$31,579,000	---	---	---	\$31,579,000
Right Of Way:	\$2,200,000		2-PROP-7:					
Construction:	\$31,579,000		Funding by Share:					
Construction Engineering:	\$1,263,160		---	\$31,579,000	---	---	---	\$31,579,000
Contingencies:	\$3,157,900							
Indirects:	\$1,604,213							
Bond Financing:	---							
Total Project Cost:	\$41,351,644							

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 534/0111-01-067

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0111-01-067	FM 521	C,R	NONE	TXDOT HOUSTON DISTRICT	\$18,500,000

STREET: FM 521 MPO PROJECT ID: 534
 LIMITS FROM: SL 8 FUNDING CATEGORY: 2
 LIMITS TO: FORT BEND C/L MTP REFERENCE:
 TIP WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT#
 DESCRIPTION: 447 969Y)

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Modify limit reference from BW 8 to SL 8 and modify Cat-2 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$870,656	\$18,500,000	2-METRO-TMA:	\$14,800,000	\$3,700,000	---	---	---	\$18,500,000
Right Of Way:	\$731,500		Funding by Share:	\$14,800,000	\$3,700,000	---	---	---	\$18,500,000
Construction:	\$17,768,500								
Construction Engineering:	\$888,425								
Contingencies:	\$1,776,850								
Indirects:	\$902,640								
Bond Financing:	---								
Total Project Cost:	\$22,938,571								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 534/0111-01-067

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0111-01-067	FM 521	C,R	NONE	TXDOT HOUSTON DISTRICT	\$23,750,000

STREET: FM 521	MPO PROJECT ID: 534
LIMITS FROM: BW 8	FUNDING CATEGORY: 2
LIMITS TO: FORT BEND C/L	MTP REFERENCE:
TIP WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447 969Y)	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,127,907	\$23,750,000	2-METRO-TMA:	\$19,000,000	\$4,750,000	---	---	---	\$23,750,000
Right Of Way:	\$731,500		Funding by Share:	\$19,000,000	\$4,750,000	---	---	---	\$23,750,000
Construction:	\$23,018,500								
Construction Engineering:	\$1,150,925								
Contingencies:	\$2,301,850								
Indirects:	\$1,169,340								
Bond Financing:	---								
Total Project Cost:	\$29,500,021								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 981/0188-09-040

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$80,000,000

STREET: FM 723
 LIMITS FROM: N OF BRAZOS RIVER
 LIMITS TO: FM 1093
 TIP: WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 981
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,920,000	\$80,000,000	2-METRO-TMA:	\$64,000,000	\$16,000,000	---	---	---	\$80,000,000
Right Of Way:	\$24,000,000		Funding by Share:	\$64,000,000	\$16,000,000	---	---	---	\$80,000,000
Construction:	\$80,000,000								
Construction Engineering:	\$3,200,000								
Contingencies:	\$8,000,000								
Indirects:	\$4,064,000								
Bond Financing:	---								
Total Project Cost:	\$123,184,000								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 981/0188-09-040

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$109,000,000

STREET: FM 723 MPO PROJECT ID: 981
 LIMITS FROM: FM 1093 FUNDING CATEGORY: 2
 LIMITS TO: N OF BRAZOS RIVER MTP REFERENCE:
 TIP: WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$5,341,000								
Right Of Way: ---								
Construction: \$109,000,000	\$109,000,000	2-PROP-7:	---	\$109,000,000	---	---	---	\$109,000,000
Construction Engineering: \$4,360,000		Funding by Share:	---	\$109,000,000	---	---	---	\$109,000,000
Contingencies: \$10,900,000								
Indirects: \$5,537,200								
Bond Financing: ---								
Total Project Cost: \$135,138,200								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17068/0188-09-042

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-042	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$10,000,000

STREET: FM 723
 LIMITS FROM: AVENUE D
 LIMITS TO: N OF BRAZOS RIVER
 TIP: WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17068
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$490,000	\$10,000,000	2-METRO-TMA:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Right Of Way:	\$3,001,000		Funding by Share:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Construction:	\$10,000,000								
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
Total Project Cost:	\$15,499,000								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17068/0188-09-042

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-09-042	FM 723	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$13,101,000

STREET: FM 723
 LIMITS FROM: N OF BRAZOS RIVER
 LIMITS TO: AVENUE D
 TIP: WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17068
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$641,949	\$13,101,000							
Right Of Way: \$3,001,000								
Construction: \$13,101,000		2-PROP-7:	---	\$13,101,000	---	---	---	\$13,101,000
Construction Engineering: \$655,050		Funding by Share:	---	\$13,101,000	---	---	---	\$13,101,000
Contingencies: \$1,310,100								
Indirects: \$665,531								
Bond Financing: ---								
Total Project Cost: \$19,374,630								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14203/0271-03-046

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
YOAKUM	AUSTIN	0271-03-046	IH 10	C	SEALY	TXDOT HOUSTON DISTRICT	\$77,000,000

STREET: IH 10 W
 MPO PROJECT ID: 14203
LIMITS FROM: W OF MANAK RD
 FUNDING CATEGORY: 11
LIMITS TO: E OF BRAZOS RIVER
 MTP REFERENCE:

TIP INFORMATION ONLY (PROJECT IN AUSTIN CO.): CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Modify project limits. Split Austin Co IH 10 widening into three CSJs. Overall scope remains unchanged.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,773,000	\$77,000,000	11-ST DIST DISC:	\$69,300,000	\$7,700,000	---	---	---	\$77,000,000
Right Of Way:	\$24,601,000		Funding by Share:	\$69,300,000	\$7,700,000	---	---	---	\$77,000,000
Construction:	\$77,000,000								
Construction Engineering:	\$3,080,000								
Contingencies:	\$7,700,000								
Indirects:	\$3,911,600								
Bond Financing:	---								
Total Project Cost:	\$120,065,600								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14203/0271-03-046

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
YOAKUM	AUSTIN	0271-03-046	IH 10	C	SEALY	TXDOT HOUSTON DISTRICT	\$77,000,000

STREET: IH 10 W
 LIMITS FROM: SH 36 IN SEALY
 LIMITS TO: BRAZOS RIVER
 TIP: INFORMATION ONLY (PROJECT IN AUSTIN CO.): CONSTRUCT I ADDITIONAL MAIN LANE IN
 DESCRIPTION: EACH DIRECTION

MPO PROJECT ID: 14203
 FUNDING CATEGORY: 11
 MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,773,000	\$77,000,000	11-ST DIST DISC:	\$69,300,000	\$7,700,000	---	---	---	\$77,000,000
Right Of Way:	\$24,601,000		Funding by Share:	\$69,300,000	\$7,700,000	---	---	---	\$77,000,000
Construction:	\$77,000,000								
Construction Engineering:	\$3,080,000								
Contingencies:	\$7,700,000								
Indirects:	\$3,911,600								
Bond Financing:	---								
Total Project Cost:	\$120,065,600								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16325/0271-03-060

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
YOAKUM	AUSTIN	0271-03-060	IH 10	C		TXDOT HOUSTON DISTRICT	\$75,700,000

STREET: IH 10
 LIMITS FROM: KERSTEN RD
 LIMITS TO: W OF MANAK RD
 TIP: INFORMATION ONLY (PROJECT IN AUSTIN CO.): CONSTRUCT I ADDITIONAL MAIN LANE IN
 DESCRIPTION: EACH DIRECTION

MPO PROJECT ID: 16325
 FUNDING CATEGORY: 4
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Split Austin County IH 10 widening into three CSJs. Overall scope remains unchanged.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,709,300	\$75,700,000	4-ST-WIDE:	\$60,560,000	\$15,140,000	---	---	---	\$75,700,000
Right Of Way:	\$6,000,000		Funding by Share:	\$60,560,000	\$15,140,000	---	---	---	\$75,700,000
Construction:	\$75,700,000								
Construction Engineering:	\$3,028,000								
Contingencies:	\$7,570,000								
Indirects:	\$3,845,560								
Bond Financing:	---								
Total Project Cost:	\$99,852,860								

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16325/0271-03-060

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16326/0271-03-061

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
YOAKUM	AUSTIN	0271-03-061	IH 10	C	NONE	TXDOT HOUSTON DISTRICT	\$16,300,000

STREET: IH 10
 LIMITS FROM: SH 36
 LIMITS TO: KERSTEN RD
 TIP: INFORMATION ONLY (PROJECT IN AUSTIN CO.): CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION
 DESCRIPTION: EACH DIRECTION

MPO PROJECT ID: 16326
 FUNDING CATEGORY: 4
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Split Austin Co IH 10 Widening into three CSJs. Overall scope remains unchanged.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$798,700	\$16,300,000	4-ST-WIDE:	\$13,040,000	\$3,260,000	---	---	---	\$16,300,000
Right Of Way:	\$1,100,000		Funding by Share:	\$13,040,000	\$3,260,000	---	---	---	\$16,300,000
Construction:	\$16,300,000								
Construction Engineering:	\$815,000								
Contingencies:	\$1,630,000								
Indirects:	\$828,040								
Bond Financing:	---								
Total Project Cost:	\$21,471,740								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
FEBRUARY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16326/0271-03-061

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17042/0508-01-356

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	0508-01-356	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$5,734,000

STREET: IH 10 MPO PROJECT ID: 17042
 LIMITS FROM: GARTH RD FUNDING CATEGORY: 5
 LIMITS TO: SH 99 MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Modify project limit to reflect overall deployment from Garth Rd to SH 99 and modify funding source to CMAQ. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$280,966	\$5,734,000	5-CMAQ:	\$4,587,200	\$1,146,800	---	---	---	\$5,734,000
Right Of Way:	---		Funding by Share:	\$4,587,200	\$1,146,800	---	---	---	\$5,734,000
Construction:	\$5,734,000								
Construction Engineering:	\$286,700								
Contingencies:	\$573,400								
Indirects:	\$291,287								
Bond Financing:	---								
Total Project Cost:	\$7,166,353								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17042/0508-01-356

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	0508-01-356	IH 10	C	BAYTOWN	TXDOT HOUSTON DISTRICT	\$5,734,000

STREET: IH 10 E MPO PROJECT ID: 17042
 LIMITS FROM: GARTH RD FUNDING CATEGORY: 2
 LIMITS TO: CHAMBERS C/L MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: **Project History:** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$280,966	\$5,734,000							
Right Of Way:	---		2-PROP-1:	---	\$5,734,000	---	---	---	\$5,734,000
Construction:	\$5,734,000		Funding by Share:	---	\$5,734,000	---	---	---	\$5,734,000
Construction Engineering:	\$286,700								
Contingencies:	\$573,400								
Indirects:	\$291,287								
Bond Financing:	---								
Total Project Cost:	\$7,166,353								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 280/0500-01-107

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-107	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$95,000,000

STREET: IH 45
 LIMITS FROM: S OF TEXAS CITY WYE
 LIMITS TO: N OF CAUSEWAY
 TIP: RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 280
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Move project from FY 2020 to FY 2021. Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #OCT-2017 - 10/27/17 - Move project from FY 2020 to FY 2021. Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,655,000	\$95,000,000	2-METRO-TMA:	\$76,000,000	\$19,000,000	---	---	---	\$95,000,000
Right Of Way:	\$31,186,000								
Construction:	\$95,000,000								
Construction Engineering:	\$3,800,000								
Contingencies:	\$9,500,000								
Indirects:	\$4,826,000								
Bond Financing:	---								
Total Project Cost:	\$148,967,000		\$76,000,000	\$19,000,000	---	---	---	\$95,000,000	

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 280/0500-01-107

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-107	IH 45	N/A	LA MARQUE	TXDOT HOUSTON DISTRICT	N/A

STREET: IH 45 S MPO PROJECT ID: 280
 LIMITS FROM: S OF TEXAS CITY WYE FUNDING CATEGORY: 2
 LIMITS TO: 0.1 MI N OF CAUSEWAY MTP REFERENCE:
 TIP RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: N/A	N/A	---	\$121,399,000	---	---	---	\$121,399,000
Right Of Way: N/A		---	\$121,399,000	---	---	---	\$121,399,000
Construction: N/A		---	\$121,399,000	---	---	---	\$121,399,000
Construction Engineering: N/A		---	\$121,399,000	---	---	---	\$121,399,000
Contingencies: N/A		---	\$121,399,000	---	---	---	\$121,399,000
Indirects: N/A		---	\$121,399,000	---	---	---	\$121,399,000
Bond Financing: N/A							
Total Project Cost:	\$181,700,000	FY2020					

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 282/0500-01-119

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$104,000,000

STREET: IH 45 S MPO PROJECT ID: 282
 LIMITS FROM: S OF CAUSEWAY FUNDING CATEGORY: 2
 LIMITS TO: 61ST ST MTP REFERENCE:
 TIP RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS WITH SH
 DESCRIPTION: 275 AND 61ST ST CONNECTIONS

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Move project from FY 2020 to FY 2022. Modify Cat-2 funding and reflect potential use of federal funds. ~~*** Amendment #MAY-2017 - 5/26/17 - Delay to FY 2022. ***~~ Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding. **May amendment reference is in error.**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,096,000	\$104,000,000	2-METRO-TMA:	\$83,200,000	\$20,800,000	---	---	---	\$104,000,000
Right Of Way:	\$36,400,000		Funding by Share:	\$83,200,000	\$20,800,000	---	---	---	\$104,000,000
Construction:	\$104,000,000								
Construction Engineering:	\$4,160,000								
Contingencies:	\$10,400,000								
Indirects:	\$5,283,200								
Bond Financing:	---								
Total Project Cost:	\$165,339,200								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 282/0500-01-119

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45	N/A	GALVESTON	TXDOT HOUSTON DISTRICT	N/A

STREET: IH 45 S MPO PROJECT ID: 282
 LIMITS FROM: S OF CAUSEWAY FUNDING CATEGORY: 2
 LIMITS TO: 61ST ST MTP REFERENCE:
 TIP RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS WITH SH
 DESCRIPTION: 275 AND 61ST ST CONNECTIONS

REMARKS: **Project History:** Amendment #5-2017 - 5/26/17 - Delay to FY 2022.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	N/A	N/A	---	\$141,700,000	---	---	---	\$141,700,000
Right Of Way:	N/A		---	\$141,700,000	---	---	---	\$141,700,000
Construction:	N/A		---	\$141,700,000	---	---	---	\$141,700,000
Construction Engineering:	N/A		---	\$141,700,000	---	---	---	\$141,700,000
Contingencies:	N/A		---	\$141,700,000	---	---	---	\$141,700,000
Indirects:	N/A		---	\$141,700,000	---	---	---	\$141,700,000
Bond Financing:	N/A		---	\$141,700,000	---	---	---	\$141,700,000
Total Project Cost:	\$212,100,000	FY2020	---	\$141,700,000	---	---	---	\$141,700,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 6044/0500-04-106

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-106	IH 45	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$146,464,000

STREET: IH 45
 LIMITS FROM: S OF FM 1764
 LIMITS TO: N OF FM 517
 TIP: RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 6044
 FUNDING CATEGORY: 2,11
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$7,176,736	\$146,464,000	2-METRO-TMA: \$85,171,200	\$21,292,800	---	---	---	\$106,464,000	
Right Of Way: \$25,990,000		11-ST DIST DISC: \$32,000,000	\$8,000,000	---	---	---	\$40,000,000	
Construction: \$146,464,000		Funding by Share:	\$117,171,200	\$29,292,800	---	---	---	\$146,464,000
Construction Engineering: \$5,858,560								
Contingencies: \$14,646,400								
Indirects: \$7,440,371								
Bond Financing: ---								
Total Project Cost: \$207,576,067								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 6044/0500-04-106

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-106	IH 45	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$171,321,000

STREET: IH 45 S MPO PROJECT ID: 6044
 LIMITS FROM: S OF FM 1764 FUNDING CATEGORY: 2
 LIMITS TO: N OF FM 517 MTP REFERENCE:
 TIP RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$8,394,729	\$171,321,000							
Right Of Way: ---		2-PROP-7:	---	\$171,321,000	---	---	---	\$171,321,000
Construction: \$171,321,000								
Construction Engineering: \$6,852,840								
Contingencies: \$17,132,100								
Indirects: \$8,703,107								
Bond Financing: ---								
Total Project Cost: \$212,403,776								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 6045/0500-04-105

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-105	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$121,600,000

STREET: IH 45
 LIMITS FROM: N OF FM 1764
 LIMITS TO: N OF FM 519
 TIP: RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 6045
 FUNDING CATEGORY: 4
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Modify funding source to Statewide Connectivity (Cat 4). See Texas Transportation Commission action March 2017. ***
 Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,958,400	\$121,600,000							
Right Of Way:	\$42,560,000		4-ST-WIDE:	\$97,280,000	\$24,320,000	---	---	---	\$121,600,000
Construction:	\$121,600,000		Funding by Share:	\$97,280,000	\$24,320,000	---	---	---	\$121,600,000
Construction Engineering:	\$4,864,000								
Contingencies:	\$12,160,000								
Indirects:	\$6,177,280								
Bond Financing:	---								
Total Project Cost:	\$193,319,680								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 6045/0500-04-105

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-105	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$159,308,000

STREET: IH 45 S MPO PROJECT ID: 6045
 LIMITS FROM: S OF FM 1764 FUNDING CATEGORY: 2
 LIMITS TO: N OF FM 519 MTP REFERENCE:
 TIP RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$7,806,092	\$159,308,000							
Right Of Way:	---		2-PROP-7:	---	\$159,308,000	---	---	---	\$159,308,000
Construction:	\$159,308,000		Funding by Share:	---	\$159,308,000	---	---	---	\$159,308,000
Construction Engineering:	\$6,372,320								
Contingencies:	\$15,930,800								
Indirects:	\$8,092,846								
Bond Financing:	---								
Total Project Cost:	\$197,510,058								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 6046/0500-04-104

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-104	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$96,100,000

STREET: IH 45
 LIMITS FROM: N OF FM 519
 LIMITS TO: N OF TEXAS CITY WYE
 TIP: RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 6046
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Delay project from FY2019 to FY2021. Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,708,900	\$96,100,000							
Right Of Way:	\$33,640,000		2-METRO-TMA:	\$76,880,000	\$19,220,000	---	---	---	\$96,100,000
Construction:	\$96,100,000		Funding by Share:	\$76,880,000	\$19,220,000	---	---	---	\$96,100,000
Construction Engineering:	\$3,844,000								
Contingencies:	\$9,610,000								
Indirects:	\$4,881,880								
Bond Financing:	---								
Total Project Cost:	\$152,784,780								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 6046/0500-04-104

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-104	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$125,901,000

STREET: IH 45 S MPO PROJECT ID: 6046
 LIMITS FROM: N OF FM 519 FUNDING CATEGORY: 2
 LIMITS TO: N OF TEXAS CITY WYE MTP REFERENCE:
 TIP RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,169,149	\$125,901,000							
Right Of Way:	---		2-PROP-7:	---	\$125,901,000	---	---	---	\$125,901,000
Construction:	\$125,901,000		Funding by Share:	---	\$125,901,000	---	---	---	\$125,901,000
Construction Engineering:	\$5,036,040								
Contingencies:	\$12,590,100								
Indirects:	\$6,395,771								
Bond Financing:	---								
Total Project Cost:	\$156,092,060								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 6047/0500-04-103

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$68,000,000

STREET: IH 45 MPO PROJECT ID: 6047
 LIMITS FROM: N OF TEXAS CITY WYE FUNDING CATEGORY: 2
 LIMITS TO: S OF TEXAS CITY WYE MTP REFERENCE:
 TIP RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE INCLUDING WIDEN IH 45 MAINLANES FROM 6
 DESCRIPTION: TO 8

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay project to FY2021. Modify Cat-2 funding to reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-1 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,332,000	\$68,000,000	2-METRO-TMA:	\$54,400,000	\$13,600,000	---	---	---	\$68,000,000
Right Of Way:	\$23,800,000								
Construction:	\$68,000,000								
Construction Engineering:	\$2,720,000								
Contingencies:	\$6,800,000								
Indirects:	\$3,454,400								
Bond Financing:	---								
Total Project Cost:	\$108,106,400								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 6047/0500-04-103

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	C	LA MARQUE	TXDOT HOUSTON DISTRICT	\$89,087,000

STREET: IH 45 S MPO PROJECT ID: 6047
 LIMITS FROM: N OF TEXAS CITY WYE FUNDING CATEGORY: 2
 LIMITS TO: S OF TEXAS CITY WYE MTP REFERENCE:
 TIP RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE INCLUDING WIDEN IH 45 MAINLANES FROM 6
 DESCRIPTION: TO 8

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,365,263	\$89,087,000	2-PROP-1:					---	\$89,087,000
Right Of Way:	---		---	\$89,087,000	---	---	---	---	
Construction:	\$89,087,000		Funding by Share:					---	\$89,087,000
Construction Engineering:	\$3,563,480		---	\$89,087,000	---	---	---	---	
Contingencies:	\$8,908,700		---	---	---	---	---	---	
Indirects:	\$4,525,620		---	---	---	---	---	---	
Bond Financing:	---		---	---	---	---	---	---	
Total Project Cost:	\$110,450,063		---	---	---	---	---	---	

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 10612/0500-04-112

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-112	IH 45	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$69,284,000

STREET: IH 45
 LIMITS FROM: AT TEXAS CITY WYE
 LIMITS TO:
 TIP CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB TO EB AND WB TO NB)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 10612
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Delay from FY2018 to FY2021 and modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #OCT-2017 - 10/27/17 - Delay from FY2018 to FY2021 and modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,394,916							
Right Of Way:	\$7,760,000							
Construction:	\$69,284,000	\$69,284,000	2-METRO-TMA: \$55,427,200	\$13,856,800	---	---	---	\$69,284,000
Construction Engineering:	\$2,771,360							
Contingencies:	\$6,928,400							
Indirects:	\$3,519,627							
Bond Financing:	---							
Total Project Cost:	\$93,658,303		\$55,427,200	\$13,856,800	---	---	---	\$69,284,000

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 10612/0500-04-112

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0500-04-112	IH 45	C	TEXAS CITY	TXDOT HOUSTON DISTRICT	\$69,284,000

STREET: IH 45 S
 LIMITS FROM: AT TEXAS CITY WYE
 LIMITS TO:
 TIP CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB TO EB AND WB TO NB)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 10612
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$3,394,916								
Right Of Way: \$11,880,000								
Construction: \$69,284,000	\$69,284,000	2-PROP-7:	---	\$69,284,000	---	---	---	\$69,284,000
Construction Engineering: \$2,771,360		Funding by Share:	---	\$69,284,000	---	---	---	\$69,284,000
Contingencies: \$6,928,400								
Indirects: \$3,519,627								
Bond Financing: ---								
Total Project Cost: \$97,778,303								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17064/0675-08-111

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0675-08-111	IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	\$7,333,000

STREET: IH 45 MPO PROJECT ID: 17064
 LIMITS FROM: WALKER C/L FUNDING CATEGORY: 2
 LIMITS TO: LEAGUE LINE RD MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Modify funding. *** Amendment #JUL-2017A - 7/28/17 - Delay to FY2020. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$359,317	\$7,333,000							
Right Of Way:	---		2-METRO-TMA:	\$5,866,400	\$1,466,600	---	---	---	\$7,333,000
Construction:	\$7,333,000		Funding by Share:	\$5,866,400	\$1,466,600	---	---	---	\$7,333,000
Construction Engineering:	\$366,650								
Contingencies:	\$733,300								
Indirects:	\$372,516								
Bond Financing:	---								
Total Project Cost:	\$9,164,783								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17064/0675-08-111

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0675-08-111	IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	\$7,333,000

STREET: IH 45 N MPO PROJECT ID: 17064
 LIMITS FROM: WALKER C/L FUNDING CATEGORY: 2
 LIMITS TO: LEAGUE LINE RD MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: **Project History:** Amendment #July-2017A - 7/28/17 - Delay to FY2020. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$359,317	\$7,333,000							
Right Of Way:	---		2-PROP-1:	---	\$7,333,000	---	---	---	\$7,333,000
Construction:	\$7,333,000		Funding by Share:	---	\$7,333,000	---	---	---	\$7,333,000
Construction Engineering:	\$366,650								
Contingencies:	\$733,300								
Indirects:	\$372,516								
Bond Financing:	---								
Total Project Cost:	\$9,164,783								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17089/0177-05-112

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-05-112	US 59	C	SPLENDORA	TXDOT HOUSTON DISTRICT	\$13,912,000

STREET: IH 69 MPO PROJECT ID: 17089
 LIMITS FROM: LIBERTY C/L FUNDING CATEGORY: 2
 LIMITS TO: HARRIS C/L MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay project from FY2021 to FY2023, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2021 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$681,688							
Right Of Way:	---							
Construction:	\$13,912,000	\$13,912,000	2-METRO-TMA:	\$11,129,600	\$2,782,400	---	---	---
Construction Engineering:	\$695,600		Funding by Share:	\$11,129,600	\$2,782,400	---	---	---
Contingencies:	\$1,391,200							
Indirects:	\$706,730							
Bond Financing:	---							
Total Project Cost:	\$17,387,218							\$13,912,000

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17089/0177-05-112

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-05-112	US 59	C	SPLENDORA	TXDOT HOUSTON DISTRICT	\$13,912,000

STREET: US 59 N
 LIMITS FROM: LIBERTY C/L
 LIMITS TO: HARRIS C/L
 TIP: ---
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

MPO PROJECT ID: 17089
 FUNDING CATEGORY: 2
 MTP REFERENCE: ---

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$681,688	\$13,912,000	---	\$13,912,000	---	---	---	\$13,912,000
Right Of Way:	---		2-PROP-7:					
Construction:	\$13,912,000		Funding by Share:					
Construction Engineering:	\$695,600		---	\$13,912,000	---	---	---	\$13,912,000
Contingencies:	\$1,391,200							
Indirects:	\$706,730							
Bond Financing:	---							
Total Project Cost:	\$17,387,218							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 965/0338-02-032

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-02-032	SH 105	C	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$70,600,000

STREET: SH 105
 LIMITS FROM: GRIMES C/L
 LIMITS TO: FM 149
 TIP: WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 965
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding. *** Amendment # 2040-3 - 4/22/16 - Program in FY 2023 with PROP-1 funding.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: \$3,459,400	\$70,600,000	---	---	---	---	---	---	
Right Of Way: \$21,180,000		2-METRO-TMA:	---	\$70,600,000	---	---	---	\$70,600,000
Construction: \$70,600,000		Funding by Share:	---	\$70,600,000	---	---	---	\$70,600,000
Construction Engineering: \$2,824,000								
Contingencies: \$7,060,000								
Indirects: \$3,586,480								
Bond Financing: ---								
Total Project Cost: \$108,709,880								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 965/0338-02-032

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-02-032	SH 105	C	MONTGOMERY	TXDOT HOUSTON DISTRICT	\$108,204,000

STREET: SH 105 MPO PROJECT ID: 965
 LIMITS FROM: GRIMES C/L FUNDING CATEGORY: 2
 LIMITS TO: FM 149 MTP REFERENCE:
 TIP: WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,301,996	\$108,204,000							
Right Of Way:	---		2-PROP-1:	---	\$108,204,000	---	---	---	\$108,204,000
Construction:	\$108,204,000		Funding by Share:	---	\$108,204,000	---	---	---	\$108,204,000
Construction Engineering:	\$4,328,160								
Contingencies:	\$10,820,400								
Indirects:	\$5,496,763								
Bond Financing:	---								
Total Project Cost:	\$134,151,319								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 10124/0338-04-066

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	\$52,200,000

STREET: SH 105
 LIMITS FROM: FM 1484
 LIMITS TO: SAN JACINTO C/L
 TIP: WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 10124
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Advance from FY 2023 to FY 2021 and modify funding. *** Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,557,800	\$52,200,000	---	\$52,200,000	---	---	---	\$52,200,000
Right Of Way:	\$13,560,000		2-METRO-TMA:	---		---	---	
Construction:	\$52,200,000		Funding by Share:	---	\$52,200,000	---	---	\$52,200,000
Construction Engineering:	\$2,088,000							
Contingencies:	\$5,220,000							
Indirects:	\$2,651,760							
Bond Financing:	---							
Total Project Cost:	\$78,277,560							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 10124/0338-04-066

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	C	CONROE	TXDOT HOUSTON DISTRICT	\$80,003,000

STREET: SH 105
 LIMITS FROM: FM 1484
 LIMITS TO: SAN JACINTO C/L
 TIP: WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 10124
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$3,920,147	\$80,003,000	2-PROP-7:	---	\$80,003,000	---	---	---	\$80,003,000
Right Of Way: \$13,560,000		Funding by Share:	---	\$80,003,000	---	---	---	\$80,003,000
Construction: \$80,003,000								
Construction Engineering: \$3,200,120								
Contingencies: \$8,000,300								
Indirects: \$4,064,152								
Bond Financing: ---								
Total Project Cost: \$112,747,719								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 10125/0338-04-065

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	\$50,600,000

STREET: SH 105 MPO PROJECT ID: 10125
 LIMITS FROM: LP 336 FUNDING CATEGORY: 4
 LIMITS TO: FM 1484 MTP REFERENCE:

TIP WIDEN TO 4-LANE DIVIDED ROADWAY (RAISED MEDIAN AND RURAL IN SECTIONS) WITH
 DESCRIPTION: INTERSECTION IMPROVEMENTS

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Modify funding source to Cat-4 connectivity and advance from FY 2023 to FY 2021. *** Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,479,400	\$50,600,000	---	\$50,600,000	---	---	---	\$50,600,000
Right Of Way:	\$13,180,000		4-ST-WIDE:	---		---	---	
Construction:	\$50,600,000		Funding by Share:	---	\$50,600,000	---	---	\$50,600,000
Construction Engineering:	\$2,024,000							
Contingencies:	\$5,060,000							
Indirects:	\$2,570,480							
Bond Financing:	---							
Total Project Cost:	\$75,913,880							

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 10125/0338-04-065

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	C	CUT AND SHOOT	TXDOT HOUSTON DISTRICT	\$77,551,000

STREET: SH 105
 LIMITS FROM: LP 336
 LIMITS TO: FM 1484
 TIP: WIDEN TO 4-LANE DIVIDED ROADWAY (RAISED MEDIAN AND RURAL IN SECTIONS) WITH
 DESCRIPTION: INTERSECTION IMPROVEMENTS

MPO PROJECT ID: 10125
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,799,999	\$77,551,000	2-PROP-7:	---	\$77,551,000	---	---	---	\$77,551,000
Right Of Way:	\$13,180,000		Funding by Share:	---	\$77,551,000	---	---	---	\$77,551,000
Construction:	\$77,551,000								
Construction Engineering:	\$3,102,040								
Contingencies:	\$7,755,100								
Indirects:	\$3,939,591								
Bond Financing:	---								
Total Project Cost:	\$109,327,730								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 137/0389-05-087

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-087	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$41,570,000

STREET: SH 146
 LIMITS FROM: FAIRMONT PARKWAY
 LIMITS TO: RED BLUFF RD
 TIP: WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 137
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Delay from FY 2018 to FY 2023, modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,036,930	\$41,570,000							
Right Of Way:	\$40,780,000		2-METRO-TMA:	\$33,256,000	\$8,314,000	---	---	---	\$41,570,000
Construction:	\$41,570,000		Funding by Share:	\$33,256,000	\$8,314,000	---	---	---	\$41,570,000
Construction Engineering:	\$1,662,800								
Contingencies:	\$4,157,000								
Indirects:	\$2,111,756								
Bond Financing:	---								
Total Project Cost:	\$92,318,486								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 137/0389-05-087

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-087	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$41,570,000

STREET: SH 146
 LIMITS FROM: FAIRMONT PARKWAY
 LIMITS TO: RED BLUFF RD
 TIP: WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 137
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$2,036,930	\$41,570,000							
Right Of Way: ---		2-PROP-7:	---	\$41,570,000	---	---	---	\$41,570,000
Construction: \$41,570,000		Funding by Share:	---	\$41,570,000	---	---	---	\$41,570,000
Construction Engineering: \$1,662,800								
Contingencies: \$4,157,000								
Indirects: \$2,111,756								
Bond Financing: ---								
Total Project Cost: \$51,538,486								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 139/0389-05-088

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-088	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	\$35,430,000

STREET: SH 146
 LIMITS FROM: RED BLUFF RD
 LIMITS TO: NASA I
 TIP: WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 139
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,736,070	\$35,430,000	2-METRO-TMA:	\$28,344,000	\$7,086,000	---	---	---	\$35,430,000
Right Of Way:	\$40,779,606		Funding by Share:	\$28,344,000	\$7,086,000	---	---	---	\$35,430,000
Construction:	\$35,430,000								
Construction Engineering:	\$1,417,200								
Contingencies:	\$3,543,000								
Indirects:	\$1,799,844								
Bond Financing:	---								
Total Project Cost:	\$84,705,720								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 139/0389-05-088

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-088	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	\$29,000,000

STREET: SH 146
 LIMITS FROM: RED BLUFF RD
 LIMITS TO: NASA I
 TIP: WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 139
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$1,421,000	\$29,000,000	2-METRO-TMA:	\$23,200,000	\$5,800,000	---	---	---	\$29,000,000
Right Of Way: \$40,779,606		Funding by Share:	\$23,200,000	\$5,800,000	---	---	---	\$29,000,000
Construction: \$29,000,000								
Construction Engineering: \$1,160,000								
Contingencies: \$2,900,000								
Indirects: \$1,473,200								
Bond Financing: ---								
Total Project Cost: \$76,733,806								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 468/0389-06-088

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-06-088	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	\$85,000,000

STREET: SH 146 MPO PROJECT ID: 468
 LIMITS FROM: FM 518 FUNDING CATEGORY: 2
 LIMITS TO: FM 517 MTP REFERENCE:

TIP: WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Reduce project limits due to environmental concerns, delay from FY 2021 to FY 2022, modify Cat-2 funding and reflect potential use of federal funds. (Correct description/scope 9/6/17) *** Amendment #2040-3 - 4/22/16 - Program in FY 2021 with PROP-I funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,165,000							
Right Of Way:	\$60,705,000							
Construction:	\$85,000,000	\$85,000,000	\$68,000,000	\$17,000,000	---	---	---	\$85,000,000
Construction Engineering:	\$3,400,000							
Contingencies:	\$8,500,000							
Indirects:	\$4,318,000							
Bond Financing:	---							
Total Project Cost:	\$166,088,000							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 468/0389-06-088

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-06-088	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	\$120,445,000

STREET: SH 146 MPO PROJECT ID: 468
 LIMITS FROM: FM 518 FUNDING CATEGORY: 2
 LIMITS TO: FM 1764 MTP REFERENCE:

TIP WIDEN TO 6-LANES WITH TWO NONCONTINUOUS 2-LANE FRONTAGE ROADS IN SECTIONS

DESCRIPTION:

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,901,805	\$120,445,000							
Right Of Way:	\$60,705,000		2-PROP-1:	---	\$120,445,000	---	---	---	\$120,445,000
Construction:	\$120,445,000		Funding by Share:	---	\$120,445,000	---	---	---	\$120,445,000
Construction Engineering:	\$4,817,800								
Contingencies:	\$12,044,500								
Indirects:	\$6,118,606								
Bond Financing:	---								
Total Project Cost:	\$210,032,711								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 13842/0389-06-095

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-06-095	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	\$70,000,000

STREET:	SH 146	MPO PROJECT ID:	13842
LIMITS FROM:	HARRIS/GALVESTON C/L	FUNDING CATEGORY:	2
LIMITS TO:	FM 518	MTP REFERENCE:	
TIP	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES		
DESCRIPTION:			
REMARKS:	<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #OCT-2017 - 10/27/17 - Advance from FY 2019 to FY 2018 and modify Cat-2 funding. *** Amendment #25 - 12/16/16 - Add CSJ number. </div>		

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,430,000							
Right Of Way:	\$39,300,000							
Construction:	\$70,000,000						\$70,000,000	
Construction Engineering:	\$2,800,000							
Contingencies:	\$7,000,000							
Indirects:	\$3,556,000							
Bond Financing:	---							
Total Project Cost:	\$126,086,000							
		2-METRO-TMA:	\$56,000,000	\$14,000,000	---	---	---	\$70,000,000
		Funding by Share:	\$56,000,000	\$14,000,000	---	---	---	\$70,000,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 13842/0389-06-095

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0389-06-095	SH 146	C	KEMAH	TXDOT HOUSTON DISTRICT	\$80,400,000

STREET: SH 146
 LIMITS FROM: HARRIS/GALVESTON C/L
 LIMITS TO: FM 518
 TIP: WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 13842
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,939,600	\$80,400,000							
Right Of Way:	\$39,300,000		2-METRO-TMA:	\$64,320,000	\$16,080,000	---	---	---	\$80,400,000
Construction:	\$80,400,000		Funding by Share:	\$64,320,000	\$16,080,000	---	---	---	\$80,400,000
Construction Engineering:	\$3,216,000								
Contingencies:	\$8,040,000								
Indirects:	\$4,084,320								
Bond Financing:	---								
Total Project Cost:	\$138,979,920								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14632/0389-05-116

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-116	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	\$73,000,000

STREET: SH 146
 LIMITS FROM: NASA RD I
 LIMITS TO: HARRIS/GALVESTON C/L
 TIP: WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 14632
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,577,000	\$73,000,000							
Right Of Way:	---		2-METRO-TMA:	\$58,400,000	\$14,600,000	---	---	---	\$73,000,000
Construction:	\$73,000,000		Funding by Share:	\$58,400,000	\$14,600,000	---	---	---	\$73,000,000
Construction Engineering:	\$2,920,000								
Contingencies:	\$7,300,000								
Indirects:	\$3,708,400								
Bond Financing:	---								
Total Project Cost:	\$90,505,400								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14632/0389-05-116

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-116	SH 146	C	SEABROOK	TXDOT HOUSTON DISTRICT	\$79,700,000

STREET: SH 146
 LIMITS FROM: NASA RD I
 LIMITS TO: GALVESTON/HARRIS CL
 TIP: WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 14632
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,905,300	\$79,700,000						
Right Of Way:	---							
Construction:	\$79,700,000		2-METRO-TMA:					\$79,700,000
Construction Engineering:	\$3,188,000		Funding by Share:					\$79,700,000
Contingencies:	\$7,970,000		\$63,760,000	\$15,940,000	---	---	---	
Indirects:	\$4,048,760							
Bond Financing:	---							
Total Project Cost:	\$98,812,060							

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17046/0389-05-127

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-127	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$3,000,000

STREET: SH 146 MPO PROJECT ID: 17046
 LIMITS FROM: FAIRMONT PKWY W FUNDING CATEGORY: 2
 LIMITS TO: NASA I MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY2018 to FY2022, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #OCT-2017 - 10/27/17 - Delay from FY2018 to FY2022, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$147,000							
Right Of Way:	---							
Construction:	\$3,000,000	\$3,000,000	\$2,400,000	\$600,000	---	---	---	\$3,000,000
Construction Engineering:	\$180,000							
Contingencies:	\$300,000							
Indirects:	\$152,400							
Bond Financing:	---							
Total Project Cost:	\$3,779,400							

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17046/0389-05-127

FY 20%

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	0389-05-127	SH 146	C	LA PORTE	TXDOT HOUSTON DISTRICT	\$3,647,000

STREET: SH 146 MPO PROJECT ID: 17046
 LIMITS FROM: FAIRMONT PKWY W FUNDING CATEGORY: 2
 LIMITS TO: NASA I MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS:

Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$178,703	\$3,647,000							
Right Of Way:	---		2-PROP-1:	---	\$3,647,000	---	---	---	\$3,647,000
Construction:	\$3,647,000		Funding by Share:	---	\$3,647,000	---	---	---	\$3,647,000
Construction Engineering:	\$218,820								
Contingencies:	\$364,700								
Indirects:	\$185,268								
Bond Financing:	---								
Total Project Cost:	\$4,594,491								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 967/3538-01-034

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-034	SH 242	C		TXDOT HOUSTON DISTRICT	\$19,895,000

STREET: SH 242
 LIMITS FROM: GREENBRIDGE DR
 LIMITS TO: IH 45 N
 TIP: WIDEN FROM 4-LANE TO 6-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND PEDESTRIAN
 DESCRIPTION: AND BICYCLE ACCOMMODATIONS

MPO PROJECT ID: 967
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY 2022 to FY 2023, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2022 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$974,855	\$19,895,000						
Right Of Way:	---							
Construction:	\$19,895,000		\$15,916,000	\$3,979,000				\$19,895,000
Construction Engineering:	\$994,750		Funding by Share:	\$15,916,000	\$3,979,000			\$19,895,000
Contingencies:	\$1,989,500							
Indirects:	\$1,010,666							
Bond Financing:	---							
Total Project Cost:	\$24,864,771							

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 967/3538-01-034

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-034	SH 242	C		TXDOT HOUSTON DISTRICT	\$19,895,000

STREET: SH 242 MPO PROJECT ID: 967
 LIMITS FROM: GREENBRIDGE DR FUNDING CATEGORY: 2
 LIMITS TO: IH 45 N MTP REFERENCE:
 TIP WIDEN FROM 4-LANE TO 6-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND PEDESTRIAN
 DESCRIPTION: AND BICYCLE ACCOMMODATIONS

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$974,855								
Right Of Way:	---								
Construction:	\$19,895,000	\$19,895,000	2-PROP-7: ---	\$19,895,000	---	---	---	\$19,895,000	
Construction Engineering:	\$994,750								
Contingencies:	\$1,989,500								
Indirects:	\$1,010,666								
Bond Financing:	---								
Total Project Cost:	\$24,864,771								
			Funding by Share:	---	\$19,895,000	---	---	---	\$19,895,000

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 968/3538-01-035

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-035	SH 242	C	NONE	TXDOT HOUSTON DISTRICT	\$38,100,000

STREET: SH 242 MPO PROJECT ID: 968
 LIMITS FROM: NEEDHAM DR FUNDING CATEGORY: 2
 LIMITS TO: FM 1314 MTP REFERENCE:

TIP WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Advance from FY 2023 to FY 2022, separate grade separation at FM 1314 into separate project (17147/3538-01-045), modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,866,900	\$38,100,000	2-METRO-TMA:	\$30,480,000	\$7,620,000	---	---	---	\$38,100,000
Right Of Way:	\$3,811,000								
Construction:	\$38,100,000								
Construction Engineering:	\$1,524,000								
Contingencies:	\$3,810,000								
Indirects:	\$1,935,480								
Bond Financing:	---								
Total Project Cost:	\$51,047,380		\$30,480,000	\$7,620,000	---	---	---	\$38,100,000	

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 968/3538-01-035

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-035	SH 242	C	NONE	TXDOT HOUSTON DISTRICT	\$58,393,000

STREET: SH 242
 LIMITS FROM: NEEDHAM DR
 LIMITS TO: FM 1314
 TIP: WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE
 DESCRIPTION: ACCOMMODATIONS AND GRADE SEPARATION AT FM 1314
 REMARKS:

MPO PROJECT ID: 968
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,861,257	\$58,393,000	---	\$58,393,000	---	---	---	\$58,393,000
Right Of Way:	\$3,811,000		2-PROP-7:					
Construction:	\$58,393,000		Funding by Share:					
Construction Engineering:	\$2,335,720		---	\$58,393,000	---	---	---	\$58,393,000
Contingencies:	\$5,839,300							
Indirects:	\$2,966,364							
Bond Financing:	---							
Total Project Cost:	\$76,206,641							

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17104/3538-01-036

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-036	SH 242	C	PATTON VILLAGE	TXDOT HOUSTON DISTRICT	\$40,632,000

STREET: SH 242 MPO PROJECT ID: 17104
 LIMITS FROM: FM 1314 FUNDING CATEGORY: 2
 LIMITS TO: US 59 MTP REFERENCE:

TIP WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE

DESCRIPTION:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Advance from FY 2023 to FY 2022, separate grade separation at FM 1314 into separate project (17147/3538-01-045), modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,990,968							
Right Of Way:	\$2,700,000							
Construction:	\$40,632,000	\$40,632,000	2-METRO-TMA: \$32,505,600	\$8,126,400	---	---	---	\$40,632,000
Construction Engineering:	\$1,625,280							
Contingencies:	\$4,063,200							
Indirects:	\$2,064,106							
Bond Financing:	---							
Total Project Cost:	\$53,075,554		\$32,505,600	\$8,126,400	---	---	---	\$40,632,000

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17104/3538-01-036

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-036	SH 242	C	PATTON VILLAGE	TXDOT HOUSTON DISTRICT	\$41,381,000

STREET: SH 242	MPO PROJECT ID: 17104
LIMITS FROM: FM 1314	FUNDING CATEGORY: 2
LIMITS TO: US 59	MTP REFERENCE:
TIP WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE	
DESCRIPTION: ACCOMMODATIONS AND GRADE SEPARATION AT FM 1314	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,027,669	\$41,381,000	2-PROP-7:					---	\$41,381,000
Right Of Way:	\$2,700,000		---	\$41,381,000	---	---	---	---	
Construction:	\$41,381,000		Funding by Share:					---	\$41,381,000
Construction Engineering:	\$1,655,240		---	\$41,381,000	---	---	---	---	
Contingencies:	\$4,138,100								
Indirects:	\$2,102,155								
Bond Financing:	---								
Total Project Cost:	\$54,004,164								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17147/3538-01-045

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-045	SH 242	C	NONE	TXDOT HOUSTON DISTRICT	\$20,000,000

STREET: SH 242
 LIMITS FROM: AT FM 1314
 LIMITS TO:
 TIP CONSTRUCT GRADE SEPARATION
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17147
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Advance SH 242 grade separation at FM 1314 info FY 2018 of the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$980,000	\$20,000,000	2-METRO-TMA:	\$16,000,000	\$4,000,000	---	---	---	\$20,000,000
Right Of Way:	\$2,000,000		Funding by Share:	\$16,000,000	\$4,000,000	---	---	---	\$20,000,000
Construction:	\$20,000,000								
Construction Engineering:	\$1,000,000								
Contingencies:	\$2,000,000								
Indirects:	\$1,016,000								
Bond Financing:	---								
Total Project Cost:	\$26,996,000								

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17147/3538-01-045

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17063/0720-03-134

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-134	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$4,300,000

STREET: SH 249
 LIMITS FROM: SL 8
 LIMITS TO: IH 45 N
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

MPO PROJECT ID: 17063
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-1 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$210,700							
Right Of Way:	---							
Construction:	\$4,300,000	\$4,300,000	\$3,440,000	\$860,000	---	---	---	\$4,300,000
Construction Engineering:	\$258,000							
Contingencies:	\$430,000							
Indirects:	\$218,440							
Bond Financing:	---							
Total Project Cost:	\$5,417,140							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17063/0720-03-134

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	0720-03-134	SH 249	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,878,000

STREET: SH 249 MPO PROJECT ID: 17063
 LIMITS FROM: BW 8 FUNDING CATEGORY: 2
 LIMITS TO: IH 45 N MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$288,022	\$5,878,000	2-PROP-1:	---	\$5,878,000	---	---	---	\$5,878,000
Right Of Way:	---		Funding by Share:	---	\$5,878,000	---	---	---	\$5,878,000
Construction:	\$5,878,000								
Construction Engineering:	\$293,900								
Contingencies:	\$587,800								
Indirects:	\$298,602								
Bond Financing:	---								
Total Project Cost:	\$7,346,324								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16035/0598-01-099

CANCELLED

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16035/0598-01-099

FY 2032

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	HARRIS	0598-01-099	SH 288		HOUSTON	TXDOT HOUSTON DISTRICT	\$203,000,000

STREET: SH 288

LIMITS FROM: AT IH 610

LIMITS TO:

TIP RECONSTRUCT INTERCHANGE

DESCRIPTION:

REMARKS:

MTP REFERENCE:

MPO PROJECT ID: 16035

Project History:

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17090/0598-02-120

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-02-120	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$8,032,000

STREET: SH 288 MPO PROJECT ID: 17090
 LIMITS FROM: SH 6 FUNDING CATEGORY: 2
 LIMITS TO: FM 1462 MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY 2021 to FY2022, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2021 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$393,568							
Right Of Way:	---							
Construction:	\$8,032,000	\$8,032,000	\$6,425,600	\$1,606,400	---	---	---	\$8,032,000
Construction Engineering:	\$401,600							
Contingencies:	\$803,200							
Indirects:	\$408,026							
Bond Financing:	---							
Total Project Cost:	\$10,038,394		\$6,425,600	\$1,606,400	---	---	---	\$8,032,000

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17090/0598-02-120

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	BRAZORIA	0598-02-120	SH 288	C	IOWA COLONY	TXDOT HOUSTON DISTRICT	\$8,032,000

STREET: SH 288 MPO PROJECT ID: 17090
 LIMITS FROM: SH 6 FUNDING CATEGORY: 2
 LIMITS TO: FM 1462 MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$393,568	\$8,032,000							
Right Of Way:	---		2-PROP-7:	---	\$8,032,000	---	---	---	\$8,032,000
Construction:	\$8,032,000		Funding by Share:	---	\$8,032,000	---	---	---	\$8,032,000
Construction Engineering:	\$401,600								
Contingencies:	\$803,200								
Indirects:	\$408,026								
Bond Financing:	---								
Total Project Cost:	\$10,038,394								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 252/0188-04-025

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-025	SH 36	C	NONE	TXDOT HOUSTON DISTRICT	\$37,400,000

STREET: SH 36 MPO PROJECT ID: 252
 LIMITS FROM: FM 522 FUNDING CATEGORY: 2
LIMITS TO: ROUSTABOUT/CR 348 MTP REFERENCE:

TIP WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND
 DESCRIPTION: BICYCLE ACCOMMODATIONS

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Modify limit, Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2022 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$1,832,600	\$37,400,000						
Right Of Way:	\$6,160,000			\$29,920,000	\$7,480,000	---	---	---
Construction:	\$37,400,000							\$37,400,000
Construction Engineering:	\$1,496,000							
Contingencies:	\$3,740,000							
Indirects:	\$1,899,920							
Bond Financing:	---							
Total Project Cost:	\$52,528,520		\$29,920,000	\$7,480,000	---	---	---	\$37,400,000

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 252/0188-04-025

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-025	SH 36	C		TXDOT HOUSTON DISTRICT	\$41,263,000

STREET: SH 36	MPO PROJECT ID: 252
LIMITS FROM: FM 522	FUNDING CATEGORY: 2
LIMITS TO: N OF CR 348	MTP REFERENCE:
TIP WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND	
DESCRIPTION: BICYCLE ACCOMMODATIONS	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$2,021,887	\$41,263,000	2-PROP-7:	---	\$41,263,000	---	---	---	\$41,263,000	
Right Of Way:	\$6,160,000		Funding by Share:	---	\$41,263,000	---	---	---	\$41,263,000	
Construction:	\$41,263,000									
Construction Engineering:	\$1,650,520									
Contingencies:	\$4,126,300									
Indirects:	\$2,096,160									
Bond Financing:	---									
Total Project Cost:	\$57,317,867									

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 253/0188-03-019

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-03-019	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	\$45,000,000

STREET: SH 36 MPO PROJECT ID: 253

LIMITS FROM: FORT BEND C/L FUNDING CATEGORY: 2

LIMITS TO: N OF CR 467/HOGG RANCH RD MTP REFERENCE:

TIP: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Advance from FY 2021 to FY 2019, modify limits, Cat-2 funding and reflect potential use of federal funds. *** Amendment # 2040-3 - 4/22/16 - Advance to FY 2021, modify description and program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			2-METRO-TMA:	Federal	State	Regional	Local	
Preliminary Engineering:	\$2,205,000	\$45,000,000						
Right Of Way:	\$35,020,000			\$36,000,000	\$9,000,000	---	---	---
Construction:	\$45,000,000							\$45,000,000
Construction Engineering:	\$1,800,000							
Contingencies:	\$4,500,000							
Indirects:	\$2,286,000							
Bond Financing:	---							
Total Project Cost:	\$90,811,000		\$36,000,000	\$9,000,000	---	---	---	\$45,000,000

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 253/0188-03-019

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-03-019	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	\$63,756,000

STREET: SH 36 MPO PROJECT ID: 253
 LIMITS FROM: FORT BEND C/L TO N OF WEST COLUMBIA FUNDING CATEGORY: 2
 LIMITS TO: S OF NEW SH 35 TO EXISTING SH 35 MTP REFERENCE:
 TIP WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN
 DESCRIPTION: SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS

REMARKS: **Project History:** Amendment #Aug-2017 - 8/18/17 - Program in FY2019 of the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,124,044	\$63,756,000	2-PROP-7:	---	\$63,756,000	---	---	---	\$63,756,000
Right Of Way:	\$35,020,000		Funding by Share:	---	\$63,756,000	---	---	---	\$63,756,000
Construction:	\$63,756,000								
Construction Engineering:	\$2,550,240								
Contingencies:	\$6,375,600								
Indirects:	\$3,238,805								
Bond Financing:	---								
Total Project Cost:	\$114,064,689								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 254/0188-06-046

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-06-046	SH 36	C	NONE	TXDOT HOUSTON DISTRICT	\$14,411,000

STREET: SH 36 MPO PROJECT ID: 254
 LIMITS FROM: S OF JONES CREEK BRIDGE FUNDING CATEGORY: 2
 LIMITS TO: N OF BRAZOS RIVER DIVERSION CHANNEL MTP REFERENCE:
 TIP: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN
 DESCRIPTION: SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY 2019 to FY2023, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-I funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$706,139	\$14,411,000	2-METRO-TMA:	\$11,528,800	\$2,882,200	---	---	---	\$14,411,000
Right Of Way:	\$2,051,500								
Construction:	\$14,411,000								
Construction Engineering:	\$720,550								
Contingencies:	\$1,441,100								
Indirects:	\$732,079								
Bond Financing:	---								
Total Project Cost:	\$20,062,368								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 254/0188-06-046

FY 20%

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-06-046	SH 36	C	NONE	TXDOT HOUSTON DISTRICT	\$14,411,000

STREET: SH 36
 LIMITS FROM: S OF JONES CREEK BRIDGE
 LIMITS TO: N OF BRAZOS RIVER DIVERSION CHANNEL
 TIP: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS
 DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS

MPO PROJECT ID: 254
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #2040-3 -4/22/16 -Program in FY 2019 with PROP-I funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$706,139	\$14,411,000	2-PROP-I:	---	\$14,411,000	---	---	---	\$14,411,000
Right Of Way:	\$2,051,500		Funding by Share:	---	\$14,411,000	---	---	---	\$14,411,000
Construction:	\$14,411,000								
Construction Engineering:	\$720,550								
Contingencies:	\$1,441,100								
Indirects:	\$732,079								
Bond Financing:	---								
Total Project Cost:	\$20,062,368								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 255/0188-05-027

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-05-027	SH 36	C		TXDOT HOUSTON DISTRICT	\$45,500,000

STREET: SH 36
 LIMITS FROM: S OF BRAZORIA
 LIMITS TO: S OF JONES CREEK BRIDGE
 TIP: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS, BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 2004
 DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS, BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 2004

MPO PROJECT ID: 255
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY 2022 to FY 2023, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2022 with PROP-7 funding, modify limits, description and program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,229,500	\$45,500,000	2-METRO-TMA:	\$36,400,000	\$9,100,000	---	---	---	\$45,500,000
Right Of Way:	\$12,515,500		Funding by Share:	\$36,400,000	\$9,100,000	---	---	---	\$45,500,000
Construction:	\$45,500,000								
Construction Engineering:	\$1,820,000								
Contingencies:	\$4,550,000								
Indirects:	\$2,311,400								
Bond Financing:	---								
Total Project Cost:	\$68,926,400								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 255/0188-05-027

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-05-027	SH 36	C		TXDOT HOUSTON DISTRICT	\$67,053,000

STREET: SH 36 MPO PROJECT ID: 255
 LIMITS FROM: S OF BRAZORIA FUNDING CATEGORY: 2
 LIMITS TO: S OF JONES CREEK BRIDGE MTP REFERENCE:
 TIP
 DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS, BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 2004

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,285,597	\$67,053,000	2-PROP-7:	---	\$67,053,000	---	---	---	\$67,053,000
Right Of Way:	\$12,515,500		Funding by Share:	---	\$67,053,000	---	---	---	\$67,053,000
Construction:	\$67,053,000								
Construction Engineering:	\$2,682,120								
Contingencies:	\$6,705,300								
Indirects:	\$3,406,292								
Bond Financing:	---								
Total Project Cost:	\$95,647,809								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 256/0188-04-035

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-035	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	\$28,000,000

STREET: SH 36 MPO PROJECT ID: 256
 LIMITS FROM: S OF SH 35 FUNDING CATEGORY: 2
 LIMITS TO: FM 522 MTP REFERENCE:
 TIP RECONSTRUCT TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION
 DESCRIPTION: IMPROVEMENTS AND BICYCLE ACCOMMODATIONS

REMARKS:
Project History: Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-4 - 6/20/16 - Modify description from "widen" to "reconstruct" as a result of comment from FHWA. *** Amendment # 2040-3 - 4/22/16 - Program in FY 2022 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,372,000	\$28,000,000	2-METRO-TMA:	\$22,400,000	\$5,600,000	---	---	---	\$28,000,000
Right Of Way:	\$9,070,000		Funding by Share:	\$22,400,000	\$5,600,000	---	---	---	\$28,000,000
Construction:	\$28,000,000								
Construction Engineering:	\$1,120,000								
Contingencies:	\$2,800,000								
Indirects:	\$1,422,400								
Bond Financing:	---								
Total Project Cost:	\$43,784,400								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 256/0188-04-035

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-035	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	\$28,000,000

STREET: SH 36	MPO PROJECT ID: 256
LIMITS FROM: S OF SH 35	FUNDING CATEGORY: 2
LIMITS TO: FM 522	MTP REFERENCE:
TIP RECONSTRUCT TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION	
DESCRIPTION: IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,372,000	\$28,000,000	2-PROP-7:					---	\$28,000,000
Right Of Way:	\$9,070,000		---	\$28,000,000	---	---	---	\$28,000,000	
Construction:	\$28,000,000		Funding by Share:					---	\$28,000,000
Construction Engineering:	\$1,120,000		---	\$28,000,000	---	---	---	\$28,000,000	
Contingencies:	\$2,800,000								
Indirects:	\$1,422,400								
Bond Financing:	---								
Total Project Cost:	\$43,784,400								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 262/0188-02-029

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-02-029	SH 36	C		TXDOT HOUSTON DISTRICT	\$59,400,000

STREET: SH 36
 LIMITS FROM: FM 2218
 LIMITS TO: S OF NEEDVILLE FAIRCHILDS RD
 TIP: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN
 DESCRIPTION: SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS

MPO PROJECT ID: 262
 FUNDING CATEGORY: 4
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Modify funding source to Cat-4 (Connectivity) and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,910,600	\$59,400,000	4-ST-WIDE:	\$47,520,000	\$11,880,000	---	---	---	\$59,400,000
Right Of Way:	\$21,400,000								
Construction:	\$59,400,000								
Construction Engineering:	\$2,376,000								
Contingencies:	\$5,940,000								
Indirects:	\$3,017,520								
Bond Financing:	---								
Total Project Cost:	\$95,044,120		Funding by Share:	\$47,520,000	\$11,880,000	---	---	---	\$59,400,000

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 262/0188-02-029

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-02-029	SH 36	C		TXDOT HOUSTON DISTRICT	\$77,820,000

STREET: SH 36	MPO PROJECT ID: 262
LIMITS FROM: FM 2218	FUNDING CATEGORY: 2
LIMITS TO: S OF NEEDVILLE FAIRCHILDS RD	MTP REFERENCE:
TIP WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN	
DESCRIPTION: SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	

REMARKS: **Project History:**

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding
			Federal	State	Regional	Local	Local Contribution	By Category
Preliminary Engineering:	\$3,813,180		---	\$77,820,000	---	---	---	\$77,820,000
Right Of Way:	\$21,400,000		2-PROP-7:					
Construction:	\$77,820,000	\$77,820,000	Funding by Share:					
Construction Engineering:	\$3,112,800		---	\$77,820,000	---	---	---	\$77,820,000
Contingencies:	\$7,782,000							
Indirects:	\$3,953,256							
Bond Financing:	---							
Total Project Cost:	\$117,881,236							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 263/0188-01-016

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-01-016	SH 36	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$29,500,000

STREET: SH 36 MPO PROJECT ID: 263
 LIMITS FROM: US 59 S FUNDING CATEGORY: 2
 LIMITS TO: FM 2218 MTP REFERENCE:
 TIP WIDEN TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION
 DESCRIPTION: IMPROVEMENTS AND BICYCLE ACCOMMODATIONS

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY 2021 to FY 2023, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2021 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,445,500	\$29,500,000	2-METRO-TMA:	\$23,600,000	\$5,900,000	---	---	---	\$29,500,000
Right Of Way:	---								
Construction:	\$29,500,000								
Construction Engineering:	\$1,180,000								
Contingencies:	\$2,950,000								
Indirects:	\$1,498,600								
Bond Financing:	---								
Total Project Cost:	\$36,574,100		Funding by Share:	\$23,600,000	\$5,900,000	---	---	---	\$29,500,000

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 263/0188-01-016

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-01-016	SH 36	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$41,802,000

STREET: SH 36 MPO PROJECT ID: 263
 LIMITS FROM: US 59 S FUNDING CATEGORY: 2
 LIMITS TO: FM 2218 MTP REFERENCE:
 TIP WIDEN TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION
 DESCRIPTION: IMPROVEMENTS AND BICYCLE ACCOMMODATIONS

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,048,298	\$41,802,000	2-PROP-7:	---	\$41,802,000	---	---	---	\$41,802,000
Right Of Way:	---		Funding by Share:	---	\$41,802,000	---	---	---	\$41,802,000
Construction:	\$41,802,000								
Construction Engineering:	\$1,672,080								
Contingencies:	\$4,180,200								
Indirects:	\$2,123,542								
Bond Financing:	---								
Total Project Cost:	\$51,826,120								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11562/0188-02-036

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-02-036	SH 36	C		TXDOT HOUSTON DISTRICT	\$38,300,000

STREET: SH 36
 LIMITS FROM: S OF NEEDVILLE FAIRCHILDS RD
 LIMITS TO: BRAZORIA C/L
 TIP: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS
 DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS

MPO PROJECT ID: 11562
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2019 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,876,700	\$38,300,000	2-METRO-TMA:	\$30,640,000	\$7,660,000	---	---	---	\$38,300,000
Right Of Way:	\$15,810,000								
Construction:	\$38,300,000								
Construction Engineering:	\$1,532,000								
Contingencies:	\$3,830,000								
Indirects:	\$1,945,640								
Bond Financing:	---								
Total Project Cost:	\$63,294,340		\$30,640,000	\$7,660,000	---	---	---	\$38,300,000	

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11562/0188-02-036

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	FORT BEND	0188-02-036	SH 36	C		TXDOT HOUSTON DISTRICT	\$50,177,000

STREET: SH 36
 LIMITS FROM: S OF NEEDVILLE FAIRCHILDS RD
 LIMITS TO: BRAZORIA C/L
 TIP: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS
 DESCRIPTION: WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS

MPO PROJECT ID: 11562
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,458,673	\$50,177,000							
Right Of Way:	\$15,810,000		2-PROP-7:	---	\$50,177,000	---	---	---	\$50,177,000
Construction:	\$50,177,000								
Construction Engineering:	\$2,007,080		Funding by Share:	---	\$50,177,000	---	---	---	\$50,177,000
Contingencies:	\$5,017,700								
Indirects:	\$2,548,992								
Bond Financing:	---								
Total Project Cost:	\$78,019,445								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14258/0188-04-050

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-050	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	\$9,590,486

STREET: SH 36 MPO PROJECT ID: 14258
 LIMITS FROM: SH 35 FUNDING CATEGORY: 2,3
 LIMITS TO: S OF SH 35 MTP REFERENCE:

TIP DESCRIPTION: GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY 2017 to FY 2022, change sponsor to TxDOT, adjust description and add Cat-2 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$469,934	\$9,590,486	2-METRO-TMA:	\$4,260,949	\$1,065,237	---	---	---	\$5,326,186
Right Of Way:	\$721,750		3-PTF:	\$3,411,440	\$852,860	---	---	---	\$4,264,300
Construction:	\$9,590,486		Funding by Share:	\$7,672,389	\$1,918,097	---	---	---	\$9,590,486
Construction Engineering:	\$479,524								
Contingencies:	\$959,049								
Indirects:	\$487,197								
Bond Financing:	---								
Total Project Cost:	\$12,707,939								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14258/0188-04-050

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-050	SH 36	C	WEST COLUMBIA	BRAZORIA COUNTY	\$4,264,300

STREET: SH 36 MPO PROJECT ID: 14258
 LIMITS FROM: SH 35 FUNDING CATEGORY: 3
 LIMITS TO: 2000' S OF SH 35 MTP REFERENCE:
 TIP: GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$208,951	\$4,264,300							
Right Of Way:	\$721,750		3-PTF:	---	---	---	\$4,264,300	---	\$4,264,300
Construction:	\$4,264,300		Funding by Share:	---	---	---	\$4,264,300	---	\$4,264,300
Construction Engineering:	\$255,858								
Contingencies:	\$426,430								
Indirects:	\$216,626								
Bond Financing:	---								
Total Project Cost:	\$6,093,915								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17044/0192-01-099

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$5,826,000

STREET: SH 6
 LIMITS FROM: FORT BEND PARKWAY TOLLWAY
LIMITS TO: SH 288
 TIP: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS)
 MPO PROJECT ID: 17044
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY2018 to FY 2019, modify limits to include missing segment between Brazoria C/L and SH 288 and modify funding to CMAQ.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$285,474	\$5,826,000	5-CMAQ:	\$4,660,800	\$1,165,200	---	---	---	\$5,826,000
Right Of Way:	---								
Construction:	\$5,826,000								
Construction Engineering:	\$291,300								
Contingencies:	\$582,600								
Indirects:	\$295,961								
Bond Financing:	---								
Total Project Cost:	\$7,281,335								
			Funding by Share:	\$4,660,800	\$1,165,200	---	---	---	\$5,826,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17044/0192-01-099

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	C	ARCOLA	TXDOT HOUSTON DISTRICT	\$2,397,000

STREET: SH 6
 LIMITS FROM: FORT BEND PARKWAY TOLLWAY
 LIMITS TO: BRAZORIA C/L
 TIP: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-
 DESCRIPTION: CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS)

MPO PROJECT ID: 17044
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$117,453	\$2,397,000	2-PROP-7:					---	\$2,397,000
Right Of Way:	---		---	\$2,397,000	---	---	---	---	
Construction:	\$2,397,000		Funding by Share:					---	\$2,397,000
Construction Engineering:	\$143,820		---	\$2,397,000	---	---	---	---	
Contingencies:	\$239,700		---	---	---	---	---	---	
Indirects:	\$121,768		---	---	---	---	---	---	
Bond Financing:	---		---	---	---	---	---	---	
Total Project Cost:	\$3,019,741	---	---	---	---	---	---		

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17075/3510-05-040

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-040	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$4,487,000

STREET: SH 99 MPO PROJECT ID: 17075
 LIMITS FROM: IH 10 FUNDING CATEGORY: 2
 LIMITS TO: FORT BEND C/L MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Delay from FY2020 to FY2022, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$219,863							
Right Of Way:	---							
Construction:	\$4,487,000	\$4,487,000	2-METRO-TMA: \$3,589,600	\$897,400	---	---	---	\$4,487,000
Construction Engineering:	\$269,220							
Contingencies:	\$448,700							
Indirects:	\$227,940							
Bond Financing:	---							
Total Project Cost:	\$5,652,723		\$3,589,600	\$897,400	---	---	---	\$4,487,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17075/3510-05-040

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-040	SH 99	C	NONE	TXDOT HOUSTON DISTRICT	\$4,487,000

STREET: SH 99 MPO PROJECT ID: 17075
 LIMITS FROM: IH 10 FUNDING CATEGORY: 2
 LIMITS TO: FORT BEND C/L MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$219,863	\$4,487,000	2-PROP-7:	---	\$4,487,000	---	---	---	\$4,487,000
Right Of Way:	---		Funding by Share:	---	\$4,487,000	---	---	---	\$4,487,000
Construction:	\$4,487,000								
Construction Engineering:	\$269,220								
Contingencies:	\$448,700								
Indirects:	\$227,940								
Bond Financing:	---								
Total Project Cost:	\$5,652,723								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 114/0177-15-003

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0177-15-003	LP 494	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,046,000

STREET: LP 494
 LIMITS FROM: N OF SORTERS-MCCLELLAN RD
 LIMITS TO: MONTGOMERY C/L
 TIP: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 114
 FUNDING CATEGORY: 2,10
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Advance from FY 2024 to FY 2020, modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$247,254	\$5,046,000	2-METRO-TMA:	\$3,716,854	\$929,214	---	---	---	\$4,646,068
Right Of Way:	\$251,000		10-MISC:	\$399,932	---	---	---	---	\$399,932
Construction:	\$5,046,000		Funding by Share:	\$4,116,786	\$929,214	---	---	---	\$5,046,000
Construction Engineering:	\$252,300								
Contingencies:	\$504,600								
Indirects:	\$256,337								
Bond Financing:	---								
Total Project Cost:	\$6,557,491								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 114/0177-15-003

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0177-15-003	LP 494	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,037,000

STREET: LP 494
 LIMITS FROM: N OF SORTERS-MCCLELLAN RD
 LIMITS TO: MONTGOMERY C/L
 TIP: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 114
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$246,813	\$5,037,000	2-PROP-7:	---	\$5,037,000	---	---	---	\$5,037,000
Right Of Way: \$251,000		Funding by Share:	---	\$5,037,000	---	---	---	\$5,037,000
Construction: \$5,037,000								
Construction Engineering: \$251,850								
Contingencies: \$503,700								
Indirects: \$255,880								
Bond Financing: ---								
Total Project Cost: \$6,546,243								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 188/0177-14-010

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-14-010	LP 494	C	NONE	TXDOT HOUSTON DISTRICT	\$22,600,000

STREET: LP 494
 LIMITS FROM: N OF KINGWOOD DR
 LIMITS TO: HARRIS C/L
 TIP: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 188
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #OCT-2017 - 10/27/17 - Advance from FY 2024 to FY 2020, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #STIP - 1/23/17 - FY 2024; \$29.70M.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,107,400	\$22,600,000	2-METRO-TMA:	\$18,080,000	\$4,520,000	---	---	---	\$22,600,000
Right Of Way:	\$1,421,000		Funding by Share:	\$18,080,000	\$4,520,000	---	---	---	\$22,600,000
Construction:	\$22,600,000								
Construction Engineering:	\$1,130,000								
Contingencies:	\$2,260,000								
Indirects:	\$1,148,080								
Bond Financing:	---								
Total Project Cost:	\$29,666,480								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 188/0177-14-010

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-14-010	LP 494	C	NONE	TXDOT HOUSTON DISTRICT	\$22,634,000

STREET: LP 494
 LIMITS FROM: N OF KINGWOOD DR
 LIMITS TO: HARRIS C/L
 TIP: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 188
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,109,066	\$22,634,000	---	\$22,634,000	---	---	---	\$22,634,000
Right Of Way:	\$1,421,000		2-PROP-7:					
Construction:	\$22,634,000		Funding by Share:					
Construction Engineering:	\$1,131,700		---	\$22,634,000	---	---	---	\$22,634,000
Contingencies:	\$2,263,400							
Indirects:	\$1,149,807							
Bond Financing:	---							
Total Project Cost:	\$29,708,973							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17100/0187-05-061

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0187-05-061	SH 36	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$14,360,000

STREET: SH 36/SS 10 MPO PROJECT ID: 17100
 LIMITS FROM: AUSTIN C/L FUNDING CATEGORY: 2
 LIMITS TO: IH 69 MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY2022 to FY2023, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2022 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$703,640							
Right Of Way:	---							
Construction:	\$14,360,000	\$14,360,000	2-METRO-TMA:	\$11,488,000	\$2,872,000	---	---	---
Construction Engineering:	\$718,000							
Contingencies:	\$1,436,000							
Indirects:	\$729,488							
Bond Financing:	---							
Total Project Cost:	\$17,947,128							\$14,360,000

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17100/0187-05-061

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	FORT BEND	0187-05-061	SH 36/SP 1	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$14,360,000

STREET: SH 36/SP 10 MPO PROJECT ID: 17100
 LIMITS FROM: Austin County Line FUNDING CATEGORY: 2
 LIMITS TO: US 59 MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$703,640	\$14,360,000							
Right Of Way:	---		2-PROP-7:	---	\$14,360,000	---	---	---	\$14,360,000
Construction:	\$14,360,000		Funding by Share:	---	\$14,360,000	---	---	---	\$14,360,000
Construction Engineering:	\$718,000								
Contingencies:	\$1,436,000								
Indirects:	\$729,488								
Bond Financing:	---								
Total Project Cost:	\$17,947,128								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17099/0050-06-089

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-089	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$33,999,000

STREET: US 290 MPO PROJECT ID: 17099

LIMITS FROM: MUESCHKE RD TO WASHINGTON C/L FUNDING CATEGORY: 2

LIMITS TO: AND SH 6 FROM US 290 TO GRIMES C/L MTP REFERENCE:

TIP DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY2022 to FY2023, modify limits to reflect entire ITS corridor project, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2022 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,665,951							
Right Of Way:	---							
Construction:	\$33,999,000	\$33,999,000	\$27,199,200	\$6,799,800	---	---	---	\$33,999,000
Construction Engineering:	\$1,359,960							
Contingencies:	\$3,399,900							
Indirects:	\$1,727,149							
Bond Financing:	---							
Total Project Cost:	\$42,151,960		\$27,199,200	\$6,799,800	---	---	---	\$33,999,000

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17099/0050-06-089

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	0050-06-089	US 290	C	NONE	TXDOT HOUSTON DISTRICT	\$26,932,000

STREET: US 290
 LIMITS FROM: MUESCHKE RD
 LIMITS TO: BADTKE RD
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

MPO PROJECT ID: 17099
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,319,668	\$26,932,000							
Right Of Way:	---		2-PROP-7:	---	\$26,932,000	---	---	---	\$26,932,000
Construction:	\$26,932,000		Funding by Share:	---	\$26,932,000	---	---	---	\$26,932,000
Construction Engineering:	\$1,077,280								
Contingencies:	\$2,693,200								
Indirects:	\$1,368,146								
Bond Financing:	---								
Total Project Cost:	\$33,390,294								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17098/0027-12-152

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-12-152	US 59	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$17,966,000

STREET:	US 59 S	MPO PROJECT ID:	17098
LIMITS FROM:	READING RD	FUNDING CATEGORY:	2
LIMITS TO:	SH 99	MTP REFERENCE:	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-		
DESCRIPTION:	CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		

REMARKS:
Project History: Amendment #OCT-2017 - 10/27/17 - Delay project from FY2022 to FY2023, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2022 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$880,334							
Right Of Way:	---							
Construction:	\$17,966,000	\$17,966,000	2-METRO-TMA: \$14,372,800	\$3,593,200	---	---	---	\$17,966,000
Construction Engineering:	\$898,300							
Contingencies:	\$1,796,600							
Indirects:	\$912,673							
Bond Financing:	---							
Total Project Cost:	\$22,453,907		\$14,372,800	\$3,593,200	---	---	---	\$17,966,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17098/0027-12-152

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-12-152	US 59	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$17,966,000

STREET:	US 59 S	MPO PROJECT ID:	17098
LIMITS FROM:	READING RD	FUNDING CATEGORY:	2
LIMITS TO:	SH 99	MTP REFERENCE:	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-		
DESCRIPTION:	CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		

REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$880,334	\$17,966,000	2-PROP-7:	---	\$17,966,000	---	---	---	\$17,966,000
Right Of Way: ---		Funding by Share:	---	\$17,966,000	---	---	---	\$17,966,000
Construction: \$17,966,000								
Construction Engineering: \$898,300								
Contingencies: \$1,796,600								
Indirects: \$912,673								
Bond Financing: ---								
Total Project Cost: \$22,453,907								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17043/0028-02-092

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-02-092	US 90	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$4,573,000

STREET: US 90 MPO PROJECT ID: 17043
 LIMITS FROM: IH 610 E FUNDING CATEGORY: 5
LIMITS TO: SL 8 MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Modify funding to CMAQ and update limit designation from BW 8 to SL 8. *** Amendment #Aug-2017 - 8/18/17 - Delay out of TIP into FY2022 of the TYP. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$224,077	\$4,573,000	\$3,658,400	\$914,600	---	---	---	\$4,573,000	
Right Of Way:	---		Funding by Share:	\$3,658,400	\$914,600	---	---	---	\$4,573,000
Construction:	\$4,573,000								
Construction Engineering:	\$274,380								
Contingencies:	\$457,300								
Indirects:	\$232,308								
Bond Financing:	---								
Total Project Cost:	\$5,761,065								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17043/0028-02-092

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	0028-02-092	US 90	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$4,573,000

STREET: US 90 MPO PROJECT ID: 17043
 LIMITS FROM: IH 610 E FUNDING CATEGORY: 2
 LIMITS TO: BW 8 MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$224,077	\$4,573,000	2-PROP-1:	---	\$4,573,000	---	---	---	\$4,573,000
Right Of Way:	---		Funding by Share:	---	\$4,573,000	---	---	---	\$4,573,000
Construction:	\$4,573,000								
Construction Engineering:	\$274,380								
Contingencies:	\$457,300								
Indirects:	\$232,308								
Bond Financing:	---								
Total Project Cost:	\$5,761,065								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17076/0027-09-104

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-09-104	US 90A	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$10,000,000

STREET: US 90A MPO PROJECT ID: 17076
 LIMITS FROM: FORT BEND C/L FUNDING CATEGORY: 5
 LIMITS TO: IH 610 S MTP REFERENCE:
 TIP
 DESCRIPTION: INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Delay from FY2020 to FY2022, modify funding to CMAQ. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment #2040-3 - 4/22/16 - Program in FY 2020 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$490,000	\$10,000,000							
Right Of Way:	---		5-CMAQ:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Construction:	\$10,000,000		Funding by Share:	\$8,000,000	\$2,000,000	---	---	---	\$10,000,000
Construction Engineering:	\$500,000								
Contingencies:	\$1,000,000								
Indirects:	\$508,000								
Bond Financing:	---								
Total Project Cost:	\$12,498,000								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17076/0027-09-104

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0027-09-104	US 90A	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$14,701,000

STREET:	US 90A	MPO PROJECT ID:	17076
LIMITS FROM:	FORT BEND C/L	FUNDING CATEGORY:	2
LIMITS TO:	H 610 S	MTP REFERENCE:	
TIP	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-		
DESCRIPTION:	CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		

REMARKS: Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$720,349	\$14,701,000	2-PROP-7:	---	\$14,701,000	---	---	---	\$14,701,000
Right Of Way:	---		Funding by Share:	---	\$14,701,000	---	---	---	\$14,701,000
Construction:	\$14,701,000								
Construction Engineering:	\$735,050								
Contingencies:	\$1,470,100								
Indirects:	\$746,811								
Bond Financing:	---								
Total Project Cost:	\$18,373,310								

OCTOBER 2017

TPC AMENDMENTS

#7 H-GAC REGIONAL SAFETY OUTREACH PROGRAM

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16353/NA

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C	HOUSTON	H-GAC	\$1,742,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 16353
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP
 DESCRIPTION: CONDUCT PUBLIC OUTREACH FOR TRANSPORTATION SAFETY IN THE REGION. DEVELOPMENT AND DELIVERY OF EDUCATION AND INFORMATION TO THE PUBLIC TO FOCUS ON BICYCLING AND PEDESTRIAN SAFETY, DRIVING WHILE INTOXICATED, DISTRACTED DRIVING, CHILD SEAT AND SEAT BELT SAFETY.

REMARKS:
Project History: Amendment #OCT-2017 - 10/27/17 - Program regional public outreach program. Continue and expand transportation safety outreach programs with focus on bicycling and pedestrian, DWI, distracted driving and child seat and seat belt safety.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution	---	
Preliminary Engineering:	\$85,358	\$1,742,000	7-STP-MM:						\$1,742,000
Right Of Way:	---								
Construction:	\$1,742,000								
Construction Engineering:	\$104,520		Funding by Share:	\$1,742,000	---	---	---	---	\$1,742,000
Contingencies:	\$174,200								
Indirects:	\$88,494								
Bond Financing:	---								
Total Project Cost:	\$2,194,572								

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16353/NA
