								Propose	d Modifi	cations	
MAP				Proj	Action		Fur	ding (M)			
CODE	MPOID/CSJ	Sponsor/County	Project	Туре	Туре		Fed/State	Local		Scope	Schedule
1. Reque	ests for Addition	nal Funding									
FUNDING	16131	UPPER KIRBY	EASTSIDE ST (WESTHEIMER S, LEVY PARK)	R	NON-STIP	<b>4</b>	+ \$1.0	+ \$1.0			
	0912-72-313	DISTRICT (HAR)	RECONSTRUCT ROADWAY WITH ANGLED PARKING								
FUNDING	<u>16311</u>	UPTOWN HOUSTON	POST OAK BLVD (IH 610, RICHMOND AVE)	Т	STIP	✓	+ \$15.9	+ \$15.9			
	<u>0912-72-325</u>	DISTRICT (HAR)	DESIGN AND RECONSTRUCT ROADWAY WITH TRAN					<b>ACTIO</b>	NTA	BLED	
2. H-GA	C Clean Air Act	i <mark>on</mark>									
NOT	<u>17124</u>	H-GAC (MUL)	HOUSTON - GALVES (VA, VA)	0	STIP	<b>✓</b>	+ \$2.9	-0-	TDC	✓ Description	
MAPPED	0912-00-549		TRAVEL DEMAND MANAGEMENT, MARKETING, OUT								
NOT MAPPED	<u>17133</u>	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	STIP	<b>✓</b>	(\$1.4)	-0-		✓ Cancel	✓ Cancel
	0912-00-561		CLEAN AIR ACTION OUTREACH AND MARKETING:								
NOT MAPPED	<u>17137</u>	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	STIP	<b>✓</b>	(\$1.4)	-0-		✓ Cancel	✓ Cancel
	0912-00-565		CLEAN AIR ACTION OUTREACH AND MARKETING:								
	ng Partnership				ı					I	
ADD	<u>16025</u>	TXDOT HOUSTON	IH 610 S (W OF CAMBRID, W OF SCOTT S)	R	STIP	<b>✓</b>	+ \$75.0	-0-		✓ Add	✓ Add
	0271-16-140	DISTRICT (HAR)	RECONSTRUCT MAINLANES, FRONTAGE ROAD, AN								(2018)
400							4-0-0	4=0.0			
ADD	<u>16340</u>	TXDOT HOUSTON	SH 225 (AT SL 8, )	R	RTP	~	+ \$58.0	+ \$58.0		✓ Add	✓ Add
ADVANCE	0502-01-217	DISTRICT (HAR)	CONSTRUCT DIRECT CONNECTORS		CTID.		425.0	425.0		[/] 5 · · ·	(2022)
ADVANCE	14242	TXDOT HOUSTON	SH 99 (AT SH 249, )	R	STIP	~	+ \$25.0	+ \$25.0		✓ Description	✓ Advance
	3510-06-007	DISTRICT (HAR)	SEG F-1/F-2: CONSTRUCT 4 DCs (TOLL)	1		<u> </u>					(2025 to 2019)
		deral Actions Require		T -	0=10			444.0			
ADD	<u>16312</u>	GREATER EAST END	EASTWOOD INTERMO (4516 HARRISB, )	Т	STIP	✓	-0-	+ \$14.8		✓ Add	Add
ADD	12221	MANAGEM (HAR)	CONSTRUCT JOINT DEVELOPMENT PARKING FACI		CTID.		45.0				(2018)
ADD	12234	TXDOT BEAUMONT	SH 73 (FM 1663, EAS, W OF JEFFERS)	R	STIP	<b>✓</b>	+ \$5.0		Cat-1	✓ Add	✓ Add
ADD	0508-03-098	DISTRICT (CHA)	REHAB AND EXTEND EXISTING FRONTAGE ROADS		CTID.		40.4				(2018)
ADD	12235	TXDOT BEAUMONT	SH 73 (0.02 MI W OF, JEFFERSON CO)	R	STIP	<b>✓</b>	+ \$0.1		Cat-8	✓ Add	✓ Add
		DISTRICT (CHA)	GRADE SEPARATION & CLOSE CROSSOVER		<u> </u>	Щ.					(2018)
5. TxDO	T Developmen	T	The 2224 (N. OF US 204, S. OF US 204)		D=0					[	
ADD	9419	TXDOT HOUSTON	FM 2234 (N OF US 90A, S OF US 90A)	R	RTP	╽Ш				✓ Add	✓ Add
ADD	2105-01-034	DISTRICT (FOR)	CONSTRUCT INTERSECTION IMPROVEMENTS	<b>—</b>	DTD					Z A	(2023)
ADD	38	TXDOT HOUSTON	FM 517 (FM 646, BRAZORIA C/L)	R	RTP	Ш				✓ Add	✓ Add
100	<u>1002-02-016</u>	DISTRICT (GAL)	WIDEN FROM 2 TO 4 LANES	+	D=0					( A d d	(2023)
ADD	<u>16319</u>	TXDOT HOUSTON	FM 517 (FM 646, IH 45)	R	RTP	Ш				✓ Add	Add (2022)
	0978-01-039	DISTRICT (GAL)	ACCESS MANAGEMENT TREATMENT			L					(2023)

								Propose	ed Modif	ications	
MAP				Proj	Action		Fund	ling (M)			
CODE	MPOID/CSJ	Sponsor/County	Project	Туре	Туре		Fed/State	Local		Scope	Schedule
ADD	<u>16320</u>	TXDOT HOUSTON	FM 517 (GALVESTON CO, SH 35)	R	RTP					✓ Add	✓ Add
	1002-01-006	DISTRICT (BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE								(2023)
ADD	<u>512</u>	TXDOT HOUSTON	FM 523 (SH 332, S OF FM 1495)	R	RTP					✓ Add	✓ Add
	1003-01-061	DISTRICT (BRA)	WIDEN TO 4-LANE DIVIDED URBAN								(2023)
ADD	16324	TXDOT HOUSTON	IH 10 E (SPUR 330, THOMPSON RD)	R	RTP					✓ Add	✓ Add
	0508-01-345	DISTRICT (HAR)	CONSTRUCT EAST BOUND ENTRANCE RAMP								(2023)
ADD	<u>525</u>	TXDOT HOUSTON	SH 332 (E OF FM 521, SH 288)	R	RTP					✓ Add	✓ Add
	1524-01-047	DISTRICT (BRA)	WIDEN FROM 2 TO 4 LANES								(2024)
6. Adjus	tments to Exis	ting Projects & Corric	lors								
DELAY	14573	CHAMBERS COUNTY	FM 1409 (FM 565 N OF, FM 565 S OF)	R	STIP	✓		+ \$19.9	PTF	✓ Add	✓ Add
	0762-03-018	(CHA)	CONSTRUCTION OF 2-LANE NEW LOCATION FM R							(Carryover)	(2018)
OTHER	77	CITY OF HOUSTON	GESSNER DR (N OF BRIAR F, WESTHEIMER S)	R	RTP					✓ Length	
	<u>0912-72-382</u>	(HAR)	WIDEN TO 6-LANES AND REPLACE TRAFFIC SIG								
OTHER	17085	CITY OF TOMBALL	FM 2920 (BS 249, WILLOW ST)	R	STIP	<b>✓</b>	-0-	-0-	Fed	✓ Phases	
	<u>2941-02-056</u>	(HAR)	RECONSTRUCT 4-LANE ROADWAY WITH RAISED M								
DELAY	16080	FBCTRA (FOR)	FM 1093 (AT SH 99, )	R	STIP						✓ Delay
	1258-03-046	, ,	WESTPARK TOLL ROAD EB-NB DIRECT CONNECTO								(2018 to 2023)
DELAY	11378	FBCTRA (FOR)	SH 99 (AT FM 1093 (, )	R	STIP						✓ Delay
	3510-04-906		CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB								(2019 to 2023)
DELAY	14239	FBCTRA (FOR)	SH 99 (AT FM 1093/W, )	R	STIP						✓ Delay
	3510-04-039		CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB								(2018 to 2023)
DELAY	16192	FORT BEND COUNTY	FM 1093 (FM 1463/FM 3, W OF FM 723)	R	STIP						✓ Delay
	1258-03-045	(FOR)	CONSTRUCT 4 TOLL LANES								(2020 to 2023)
DELAY	8014	FORT BEND COUNTY	FM 359 (W OF CROSS C, FM 1463/FM 3)	R	STIP						✓ Delay
	0543-02-064	(FOR)	CONSTRUCT 4 TOLL LANES								(2020 to 2023)
OTHER	17110	FORT BEND COUNTY	FM 521 (SH 6, FM 2234)	R	RTP	<b>✓</b>	-0-	-0-	Fed	✓ Limits	
	0111-03-059	(FOR)	RECONSTRUCT AND WIDEN TO 4-LANES WITH RA								
NOT	16184	GULF COAST CENTER	CITY OF KEMAH (VA, VA)	Т	RTP	<b>✓</b>	(\$0.8)			✓ Cancel	✓ Cancel
MAPPED	0912-73-188	(GAL)	VEHICLE ACQUISITION FOR KEMAH CIRCULATOR								
CANCEL	16162	GULF COAST CENTER	DOWNTOWN KEMAH (VA, VA)	Т	RTP	<b>✓</b>	(\$10.7)	(\$9.5)		✓ Cancel	✓ Cancel
	0912-73-197	(GAL)	CONSTRUCT THE KEMAH MULTIMODAL TERMINAL								
DELAY	15548	UNSPONSORED (TBD)	SH 288 PARK & RI (AT FM 518, )	Т	RTP					✓ Remove	✓ Delay
		(BRA)	SH 288/BRAZORIA COUNTY PARK AND RIDE							sponsor.	(2015 to 2023)
DELAY	15454	MONTGOMERY	IH 45 (AT WOODLANDS, )	R	STIP	<b>✓</b>	-0-	-0-	Fed		✓ Delay
	0110-04-198	COUNTY (MON)	CONSTRUCT SINGLE POINT URBAN INTERCHANGE							_	(2019 to 2025)
ADD	16352	TXDOT BEAUMONT	IH 69 (FOSTORIA RD, LIBERTY C/L)	R	STIP	<b>V</b>	+ \$0.8	-0-		✓ Add	✓ Add
	0177-05-113	DISTRICT (MON)	CONSTRUCT DETENTION POND					-			(2019)

								Propos	ed Modifi	cations		
MAP				Proj	Action		Fund	ing (M)				
CODE	MPOID/CSJ	Sponsor/County	Project	Туре	Туре		Fed/State	Local		Scope		Schedule
ADVANCE	223	TXDOT BEAUMONT	US 59 (S END OF CLE, MONTGOMERY C)	R	STIP	<b>√</b>	+ \$0.3		Source		<b>V</b>	Advance
	0177-03-096	DISTRICT (LIB)	RECONSTRUCT AND WIDEN TO 6 MAIN LANES WI									(2020 to 2019)
OTHER	<u>172</u>	TXDOT BEAUMONT	US 90 (FM 563, FM 160)	R	RTP	<b>✓</b>	-0-	-0-	Source			
	0028-04-077	DISTRICT (LIB)	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED									
ADVANCE	<u>17091</u>	TXDOT HOUSTON	FM 1097 (ANDERSON RD, IH 45 N)	R	STIP	<b>\</b>	(\$10.6)	+ \$8.0	Fed		<b>✓</b>	Advance
	1259-01-042	DISTRICT (MON)	RECONSTRUCT AND WIDEN TO 4-LANES WITH CO									(2021 to 2018)
OTHER	<u>17114</u>	TXDOT HOUSTON	FM 1097 (LAKE CONROE, ANDERSON RD)	R	RTP	>	+ \$13.9	+ \$2.0		✓ Add	<b>\</b>	Add
	1259-01-043	DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES									(2021)
OTHER	<u>17115</u>	TXDOT HOUSTON	FM 1097 (BLUEBERRY HI, LAKE CONROE)	R	RTP	✓	+ \$14.9	-0-		✓ Add	✓	Add
	1259-01-044	DISTRICT (MON)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES									(2022)
FUNDING	<u>7407</u>	TXDOT HOUSTON	FM 1774 (GRIMES C/L, MONTGOMERY C)	R	STIP	✓	(\$11.5)	-0-				
	1400-03-006	DISTRICT (WAL)	WIDEN TO 4-LANE DIVIDED RURAL									
OTHER	204	TXDOT HOUSTON	FM 1960 (BF 1960A, E OF TWIGSWO)	R	STIP	✓	(\$59.4)	-0-		✓ Limits		
	1685-03-058	DISTRICT (HAR)	WIDEN TO 6-LANE DIVIDED WITH RAISED MEDI							Description		
OTHER	<u>16316</u>	TXDOT HOUSTON	FM 1960 (E OF TWIGSWO, W OF SAN JAC)	R	STIP	✓	+ \$44.0	-0-		✓ Add		Add
	1685-03-098	DISTRICT (HAR)	WIDEN FROM 4 TO 6 LANES AND 4 LANE OVERP									(2020)
OTHER	<u>17051</u>	TXDOT HOUSTON	FM 1960 (AT ELDRIDGE, )	R	STIP	<b>✓</b>	-0-	-0-	Fed			
	1685-01-092	DISTRICT (HAR)	RECONSTRUCT INTERSECTION AND APPROACHES									
DELAY	17088	TXDOT HOUSTON	FM 1960 (SH 249, IH 45 N)	R	RTP	>	-0-	-0-	Source		✓	Delay
	1685-01-108	DISTRICT (HAR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE									(2021 to 2022)
DELAY	<u>290</u>	TXDOT HOUSTON	FM 2100 (SH 99, HUFFMAN-CLEV)	R	RTP	✓	(\$11.8)	-0-	Fed	✓ Limits	✓	Delay
	1062-02-011	DISTRICT (HAR)	WIDEN FROM 2 TO 4-LANES AND EXTEND DIVID							Description		(2021 to 2024)
DELAY	<u>537</u>	TXDOT HOUSTON	FM 2100 (HUFFMAN-CLEV, FM 1960)	R	RTP	✓	(\$35.9)	-0-	Fed	✓ Limits	✓	Delay
	1062-02-009	DISTRICT (HAR)	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAI									(2021 to 2022)
FUNDING	<u>538</u>	TXDOT HOUSTON	FM 2100 (N OF HARE CO, S DIAMONDHEA)	R	STIP	<b>✓</b>	(\$4.4)	-0-	Fed			
	1062-04-022	DISTRICT (HAR)	WIDEN TO 4-LANE DIVIDED									
DELAY	<u>17048</u>	TXDOT HOUSTON	FM 2100 (S OF ANTELOP, N OF HARE CO)	R	STIP	✓	(\$4.4)	-0-	Fed		<b>✓</b>	Delay
	1062-04-057	DISTRICT (HAR)	WIDEN TO 4-LANE DIVIDED									(2018 to 2019)
DELAY	<u>17049</u>	TXDOT HOUSTON	FM 2100 (FM 1960, S OF ANTELOP)	R	STIP	✓	(\$5.7)	-0-	Fed	✓ Limits	<b>✓</b>	Delay
	1062-04-058	DISTRICT (HAR)	WIDEN TO 4-LANE DIVIDED									(2018 to 2019)
FUNDING	<u>13</u>	TXDOT HOUSTON	FM 2218 (US 59, SH 36)	R	STIP	<b>✓</b>	(\$0.3)	-0-	Fed		$  \sqcup  $	
	2093-01-010	DISTRICT (FOR)	WIDEN FROM 2 LANES TO 4-LANE DIVIDED									
FUNDING	<u>14224</u>	TXDOT HOUSTON	FM 2234 (AT UPRR, )	R	NON-STIP	<b>✓</b>	(\$1.4)	-0-	Fed			
	2105-01-048	DISTRICT (FOR)	CONSTRUCT GRADE SEPARATION (DOT# 447 968								1	
OTHER	<u>17045</u>	TXDOT HOUSTON	FM 2920 (SH 249, WILLOW ST)	R	STIP	>	-0-	-0-	Source			
	<u>2941-02-054</u>	DISTRICT (HAR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE									
OTHER	<u>16317</u>	TXDOT HOUSTON	FM 2978 (AT SPRING CR, )	R	STIP	<b>&gt;</b>	+ \$5.0	-0-		✓ Add	<b>✓</b>	Add
	3050-03-021	DISTRICT (HAR)	REPLACE BRIDGE AND APPROACHES									(2018)

								Propos	ed Modifi	cations	
MAP				Proj	Action		Fund	ing (M)			
CODE	MPOID/CSJ	Sponsor/County	Project	Туре	Туре		Fed/State	Local		Scope	Schedule
OTHER	16318	TXDOT HOUSTON	FM 2978 (AT SPRING CR, )	R	STIP	<b>✓</b>	+ \$5.0	-0-		✓ Add	✓ Add
	3050-02-034	DISTRICT (HAR)	REPLACE BRIDGE AND APPROACHES								(2018)
ADVANCE	7551	TXDOT HOUSTON	FM 3083 (UP RR, LP 336 N)	R	STIP	<b>✓</b>	(\$23.8)	-0-	Fed		✓ Advance
	3158-01-032	DISTRICT (MON)	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED								(2021 to 2019)
OTHER	<u>534</u>	TXDOT HOUSTON	FM 521 (SL 8, FORT BEND C/)	R	NON-STIP	<b>✓</b>	(\$5.3)	-0-	Fed	✓ Limit name.	
	0111-01-067	DISTRICT (HAR)	WIDEN TO 4-LANE DIVIDED SECTION AND CONS								
FUNDING	981	TXDOT HOUSTON	FM 723 (N OF BRAZOS, FM 1093)	R	STIP	<b>✓</b>	(\$29.0)	-0-	Fed		
	0188-09-040	DISTRICT (FOR)	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROAD								
FUNDING	17068	TXDOT HOUSTON	FM 723 (AVENUE D, N OF BRAZOS)	R	STIP	<b>✓</b>	(\$3.1)	-0-	Fed		
	0188-09-042	DISTRICT (FOR)	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROAD								
NOT	14203	TXDOT HOUSTON	IH 10 W (W OF MANAK R, E OF BRAZOS)	R	INFO					✓ Limits.	
MAPPED	0271-03-046	DISTRICT (AUS)	INFORMATION ONLY (PROJECT IN AUSTIN CO):								
NOT	16325	TXDOT HOUSTON	IH 10 (KERSTEN RD, W OF MANAK R)	R	INFO					✓ Add	✓ Add
MAPPED	0271-03-060	DISTRICT (AUS)	INFORMATION ONLY (PROJECT IN AUSTIN CO.)								(2018)
NOT	16326	TXDOT HOUSTON	IH 10 (SH 36, KERSTEN RD)	R	INFO					✓ Add	Add
MAPPED	0271-03-061	DISTRICT (AUS)	INFORMATION ONLY (PROJECT IN AUSTIN CO.)								(2018)
OTHER	17042	TXDOT HOUSTON	IH 10 (GARTH RD, SH 99)	R	STIP	<b>✓</b>	-0-	-0-	Source	✓ Limits	
	0508-01-356	DISTRICT (HAR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								
DELAY	280	TXDOT HOUSTON	IH 45 (S OF TEXAS C, N OF CAUSEWA)	R	STIP	<b>✓</b>	(\$26.4)	-0-	Fed		✓ Delay
	0500-01-107	DISTRICT (GAL)	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AN								(2020 to 2021)
DELAY	282	TXDOT HOUSTON	IH 45 S (S OF CAUSEWA, 61ST ST)	R	STIP	<b>✓</b>	(\$37.7)	-0-	Fed		✓ Delay
	0500-01-119	DISTRICT (GAL)	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AN								(2020 to 2022)
FUNDING	6044	TXDOT HOUSTON	IH 45 (S OF FM 1764, N OF FM 517)	R	STIP	<b>✓</b>	(\$24.9)	-0-	Fed		
	0500-04-106	DISTRICT (GAL)	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AN						Source		
FUNDING	6045	TXDOT HOUSTON	IH 45 (N OF FM 1764, N OF FM 519)	R	STIP	<b>✓</b>	(\$37.7)	-0-	Source		
	0500-04-105	DISTRICT (GAL)	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AN								
DELAY	6046	TXDOT HOUSTON	IH 45 (N OF FM 519, N OF TEXAS C)	R	STIP	<b>✓</b>	(\$29.8)	-0-	Fed		✓ Delay
	0500-04-104	DISTRICT (GAL)	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AN								(2019 to 2021)
DELAY	6047	TXDOT HOUSTON	IH 45 (N OF TEXAS C, S OF TEXAS C)	R	STIP	<b>✓</b>	(\$21.1)	-0-	Fed		✓ Delay
	0500-04-103	DISTRICT (GAL)	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANG								(2019 to 2021)
DELAY	10612	TXDOT HOUSTON	IH 45 (AT TEXAS CIT, )	R	STIP	<b>✓</b>	-0-	-0-	Fed		✓ Delay
	0500-04-112	DISTRICT (GAL)	CONSTRUCT TWO DIRECT CONNECTORS TO LP 19								(2018 to 2021)
FUNDING	17064	TXDOT HOUSTON	IH 45 (WALKER C/L, LEAGUE LINE)	R	STIP	<b>✓</b>	-0-	-0-	Fed		
	0675-08-111	DISTRICT (MON)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								
DELAY	17089	TXDOT HOUSTON	IH 69 (LIBERTY C/L, HARRIS C/L)	R	RTP	<b>✓</b>	-0-	-0-	Fed		✓ Delay
	0177-05-112	DISTRICT (MON)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								(2021 to 2023)
FUNDING	965	TXDOT HOUSTON	SH 105 (GRIMES C/L, FM 149)	R	RTP	<b>✓</b>	(\$37.6)	-0-			
	0338-02-032	DISTRICT (MON)	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WI				•				

								Propos	ed Modifi	cations	
MAP				Proj	Action		Fund	ing (M)			
CODE	MPOID/CSJ	Sponsor/County	Project	Туре	Туре		Fed/State	Local		Scope	Schedule
ADVANCE	10124	TXDOT HOUSTON	SH 105 (FM 1484, SAN JACINTO)	R	RTP	<b>✓</b>	(\$27.8)	-0-			✓ Advance
	0338-04-066	DISTRICT (MON)	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WI								(2023 to 2021)
ADVANCE	10125	TXDOT HOUSTON	SH 105 (LP 336, FM 1484)	R	RTP	✓	(\$27.0)	-0-	Source		✓ Advance
	0338-04-065	DISTRICT (MON)	WIDEN TO 4-LANE DIVIDED ROADWAY (RAISED								(2023 to 2021)
DELAY	137	TXDOT HOUSTON	SH 146 (FAIRMONT PAR, RED BLUFF RD)	R	STIP	<b>✓</b>	-0-	-0-	Fed		✓ Delay
	0389-05-087	DISTRICT (HAR)	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAG								(2018 to 2023)
FUNDING	139	TXDOT HOUSTON	SH 146 (RED BLUFF RD, NASA 1)	R	NON-STIP	<b>✓</b>	+ \$6.4	-0-	Fed		
	0389-05-088	DISTRICT (HAR)	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTI								
DELAY	<u>468</u>	TXDOT HOUSTON	SH 146 (FM 518, FM 517)	R	RTP	<b>\</b>	(\$35.4)	-0-	Fed	✓ Limits.	✓ Delay
	0389-06-088	DISTRICT (GAL)	WIDEN FROM 4 TO 6 LANES WITH GRADE SEPAR								(2021 to 2022)
ADVANCE	13842	TXDOT HOUSTON	SH 146 (HARRIS/GALVE, FM 518)	R	NON-STIP	<b>\</b>	(\$10.4)	-0-			✓ Advance
	0389-06-095	DISTRICT (GAL)	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EX								(2019 to 2018)
FUNDING	14632	TXDOT HOUSTON	SH 146 (NASA RD 1, HARRIS/GALVE)	R	NON-STIP	<b>\</b>	(\$6.7)	-0-			
	0389-05-116	DISTRICT (HAR)	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXP								
DELAY	17046	TXDOT HOUSTON	SH 146 (FAIRMONT PKW, NASA 1)	R	STIP	<b>\</b>	(\$0.6)	-0-	Fed		✓ Delay
	0389-05-127	DISTRICT (HAR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								(2018 to 2022)
DELAY	967	TXDOT HOUSTON	SH 242 (GREENBRIDGE, IH 45 N)	R	RTP	7	-0-	-0-	Fed		✓ Delay
	3538-01-034	DISTRICT (MON)	WIDEN FROM 4-LANE TO 6-LANE DIVIDED ROAD								(2022 to 2023)
ADVANCE	968	TXDOT HOUSTON	SH 242 (NEEDHAM DR, FM 1314)	R	RTP	<b>✓</b>	(\$20.3)	-0-	Fed	✓ Split	✓ Advance
	3538-01-035	DISTRICT (MON)	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURA								(2023 to 2022)
ADVANCE	<u>17104</u>	TXDOT HOUSTON	SH 242 (FM 1314, US 59)	R	RTP	<b>✓</b>	(\$0.7)	-0-	Fed	✓ Split	Advance
	3538-01-036	DISTRICT (MON)	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURA								(2023 to 2022)
ADVANCE	<u>17147</u>	TXDOT HOUSTON	SH 242 (AT FM 1314, )	R	STIP	<b>V</b>	+ \$20.0	-0-		✓ Add	Add
	3538-01-045	DISTRICT (MON)	CONSTRUCT GRADE SEPARATION								(2018)
FUNDING	<u>17063</u>	TXDOT HOUSTON	SH 249 (SL 8, IH 45 N)	R	STIP	<b>\</b>	(\$1.6)	-0-	Fed		
	0720-03-134	DISTRICT (HAR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								
CANCEL	<u>16035</u>	TXDOT HOUSTON	SH 288 (AT IH 610, )	R	RTP					✓ Cancel.	✓ Cancel.
	0598-01-099	DISTRICT (HAR)	RECONSTRUCT INTERCHANGE								
DELAY	17090	TXDOT HOUSTON	SH 288 (SH 6, FM 1462)	R	RTP	<b>✓</b>	-0-	-0-	Fed		✓ Delay
	0598-02-120	DISTRICT (BRA)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								(2021 to 2022)
FUNDING	<u>252</u>	TXDOT HOUSTON	SH 36 (FM 522, ROUSTABOUT/C)	R	RTP	<b>\</b>	(\$3.9)	-0-	Fed	✓ Limit.	
	0188-04-025	DISTRICT (BRA)	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WI								
ADVANCE	<u>253</u>	TXDOT HOUSTON	SH 36 (FORT BEND C/, N OF CR 467/)	R	STIP	<b>&gt;</b>	(\$18.8)	-0-	Fed	✓ Limit.	✓ Advance
	0188-03-019	DISTRICT (BRA)	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU								(2021 to 2019)
DELAY	254	TXDOT HOUSTON	SH 36 (S OF JONES C, N OF BRAZOS)	R	STIP	<b>✓</b>	-0-	-0-	Fed		✓ Delay
	0188-06-046	DISTRICT (BRA)	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU								(2019 to 2023)
DELAY	255	TXDOT HOUSTON	SH 36 (S OF BRAZORI, S OF JONES C)	R	RTP	<b>✓</b>	(\$21.6)	-0-	Fed		✓ Delay
	0188-05-027	DISTRICT (BRA)	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU				•				(2022 to 2023)

								Propos	ed Modifi	cations	
MAP				Proj	Action		Fund	ling (M)			
CODE	MPOID/CSJ	Sponsor/County	Project	Туре	Type		Fed/State	Local		Scope	Schedule
FUNDING	<u>256</u>	TXDOT HOUSTON	SH 36 (S OF SH 35, FM 522)	R	RTP	<b>✓</b>	-0-	-0-	Fed		
	0188-04-035	DISTRICT (BRA)	RECONSTRUCT TO 4-LANE DIVIDED WITH CONTI								
FUNDING	262	TXDOT HOUSTON	SH 36 (FM 2218, S OF NEEDVIL)	R	STIP	<b>✓</b>	(\$18.4)	-0-	Source		
	0188-02-029	DISTRICT (FOR)	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU								
DELAY	<u>263</u>	TXDOT HOUSTON	SH 36 (US 59 S, FM 2218)	R	RTP	<b>✓</b>	(\$12.3)	-0-	Fed		✓ Delay
	0188-01-016	DISTRICT (FOR)	WIDEN TO 4-LANE DIVIDED WITH CONTINUOUS								(2021 to 2023)
FUNDING	11562	TXDOT HOUSTON	SH 36 (S OF NEEDVIL, BRAZORIA C/L)	R	STIP	<b>✓</b>	(\$11.9)	-0-	Fed		
	0188-02-036	DISTRICT (FOR)	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINU								
DELAY	14258	TXDOT HOUSTON	SH 36 (SH 35, S OF SH 35)	R	STIP	<b>✓</b>	+ \$9.6	(\$4.3)	Source	<b>✓</b>	✓ Delay
	0188-04-050	DISTRICT (BRA)	GRADE SEPARATION OVER NEW SH 35 AND REST								(2017 to 2022)
DELAY	17044	TXDOT HOUSTON	SH 6 (FORT BEND PA, SH 288)	R	STIP	<b>✓</b>	+ \$3.4	-0-	Source		✓ Delay
	0192-01-099	DISTRICT (FOR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								(2018 to 2019)
DELAY	17075	TXDOT HOUSTON	SH 99 (IH 10, FORT BEND C/)	R	STIP	<b>✓</b>	-0-	-0-	Fed		✓ Delay
	3510-05-040	DISTRICT (HAR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								(2020 to 2022)
ADVANCE	114	TXDOT HOUSTON	LP 494 (N OF SORTERS, MONTGOMERY C)	R	STIP	<b>✓</b>	+ \$0.0	-0-	Fed		✓ Advance
	0177-15-003	DISTRICT (HAR)	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED								(2024 to 2020)
ADVANCE	188	TXDOT HOUSTON	LP 494 (N OF KINGWOO, HARRIS C/L)	R	STIP	<b>4</b>	(\$0.0)	-0-	Fed		✓ Advance
	0177-14-010	DISTRICT (MON)	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED								(2024 to 2020)
DELAY	<u>17100</u>	TXDOT HOUSTON	SH 36/SS 10 (AUSTIN C/L, IH 69)	R	RTP	1	-0-	-0-	Fed		✓ Delay
	0187-05-061	DISTRICT (FOR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								(2022 to 2023)
DELAY	17099	TXDOT HOUSTON	US 290 (MUESCHKE RD, AND SH 6 FRO)	R	RTP	<b>✓</b>	+ \$7.1	-0-	Fed		✓ Delay
	0050-06-089	DISTRICT (HAR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								(2022 to 2023)
DELAY	17098	TXDOT HOUSTON	US 59 S (READING RD, SH 99)	R	RTP	<b>✓</b>	-0-	-0-	Fed		✓ Delay
	0027-12-152	DISTRICT (FOR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								(2022 to 2023)
FUNDING	17043	TXDOT HOUSTON	US 90 (IH 610 E, SL 8)	R	STIP	<b>✓</b>	-0-	-0-	Source		
	0028-02-092	DISTRICT (HAR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								
DELAY	<u>17076</u>	TXDOT HOUSTON	US 90A (FORT BEND C/, IH 610 S)	R	STIP	<b>✓</b>	(\$4.7)	-0-	Source		✓ Delay
	0027-09-104	DISTRICT (HAR)	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE								(2020 to 2022)
7. H-GA0	C Regional Safe	ety Outreach Progran	1								
NOT		H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	STIP	<b>4</b>	+ \$1.7	-0-	TDC	✓ Add	✓ Add
MAPPED			CONDUCT PUBLIC OUTREACH FOR TRANSPORTATI								

#### HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

#### October 2017 TPC Amendments

#### Projects Affected (MPOID (CSJ)):

<b>13</b> (2093-01-010)	<b>38</b> (1002-02-016)	<b>77</b> (0912-72-016)	114 (0188-10-021)
137 (0188-10-028)	<b>139</b> (0389-05-087)	<b>172</b> (0028-04-077)	188 (0177-14-010)
204 (1685-03-058)	223 (0177-03-096)	<b>252</b> (0188-04-025)	<b>253</b> (0188-03-019)
254 (0188-06-046)	<b>255</b> (0188-05-027)	<b>256</b> (0188-06-035)	<b>262</b> (0188-02-029)
263 (0188-01-016)	280 (0500-01-107)	282 (0500-01-119)	<b>290</b> (1062-02-011)
468 (0389-06-088)	<b>512</b> (1003-01-061)	<b>525</b> (1524-01-047)	<b>534</b> (0111-01-067)
537 (1062-02-009)	538 (1062-04-022)	965 (0338-02-032)	967 (3538-01-034)
968 (3538-01-035)	981 (0188-09-040)	<b>6044</b> (0500-04-106)	6045 (0500-04-105)
6046 (0500-04-104)	6047 (0500-04-103)	7407 (1400-03-066)	7551 (3158-01-032)
8014 (0543-02-064)	9419 (2105-01-034)	10124 (1400-03-066)	10125 (1400-03-065)
10612 (0500-04-112)	11378 (3510-04-906)	11562 (0188-02-036)	12234 (0508-03-098)
12235 (0508-03-099)	13842 (0389-06-095)	1 <b>4203</b> (0271-03-046)	14224 (2105-01-098)
14239 (3510-04-039)	14242 (3510-06-007)	14258 (0188-04-050)	14573 (0762-03-018)
14632 (0389-05-116)	<b>15454</b> (0110-04-198)	15548 (N/A)	16025 (0271-16-140)
16035 (0598-01-099)	<b>16080</b> (1258-03-046)	<b>16131</b> (0912-72-313)	16162 (0912-72-197)
16184 (0912-73-188)	<b>16192</b> (1258-03-045)	-16311 (0912 72 325)	16312 (N/A)
16316 (1685-03-098)	16317 (3050-03-021)	16318 (3050-02-034)	16319 (0978-01-039)
16320 (1002-01-006)	16324 (0508-01-345)	<b>16325</b> (0271-03-060)	16326 (0271-03-061)
16340 (0502-01-217)	1 <b>6352</b> (0177-05-113)	16353 (N/A)	17042 (0508-01-356)
17043 (0028-02-092)	17044 (0192-01-099)	17045 (2491-02-054)	<b>17046</b> (0389-05-127)
17048 (1062-04-057)	17049 (1062-04-058)	1 <b>7051</b> (1685-01-092)	<b>17063</b> (0720-03-134)
17064 (0675-08-111)	17068 (0188-09-042	<b>17075</b> (3510-05-040)	<b>17085</b> (2941-02-056)
17088 (1685-01-108)	<b>17089</b> (0177-05-112)	17090 (0598-02-120)	<b>17091</b> (1259-01-042)
17098 (0027-12-152)	17099 (0050-06-089)	<b>17100</b> (0187-05-061)	17104 (3538-01-036)
17110 (0111-03-059)	<b>171</b> 14 (1259-01-043)	<b>17115</b> (1259-01-044)	17124 (0912-00-549)
17133 (0912-00-549)	17137 (0912-00-565)	<b>17147</b> (3538-01-045)	` ,
,	,	,	

#### Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	97 projects	47 projects	73 projects
Notes:	86 projects		

#### Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

#### Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

## HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

Approved By:

Alan Clark

MPO Director

Houston-Galveston Area Council

Date

Date

Andrew Mao, P.E.

Director of Advanced Planning TxDOT, Houston District

Date

Tom Reid

Secretary

Transportation Policy Council

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# OCTOBER 2017 TPC AMENDMENTS #I REQUESTS FOR ADDITIONAL FUNDING

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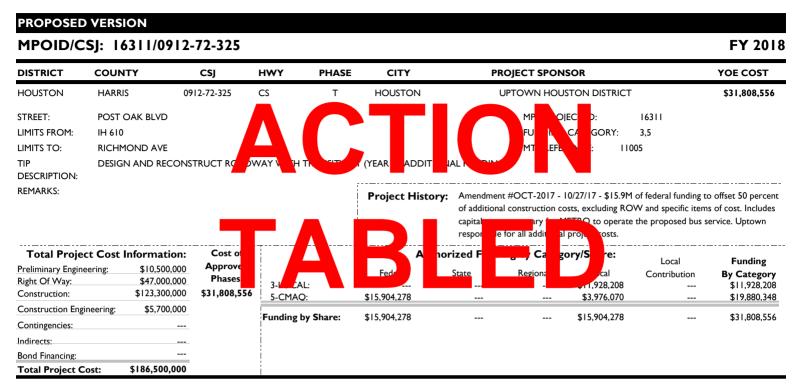
## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PI	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-72-313	CS (RI	C,E EVIEW)	HOUSTON		UPPER KIRBY DIS	STRICT		\$5,709,772
STREET:	EASTSIDE ST						MPO PROJ	ECT ID:	16131	
LIMITS FROM:	WESTHEIMER ST						FUNDING	CATEGORY:	3,9,11	
LIMITS TO:	LEVY PARK						MTP REFER	ENCE:		
						,				
REMARKS:					Project His		of State Cat-11 fun		50% of TMF shortfal g phase authorized f	
	ct Cost Informatic		·	       		\$952,357	of State Cat-11 fun	ding. (Engineerin	g phase authorized f	or design review
Total Proje Preliminary Engine			į	NT·	Au Federal	\$952,357 c costs only)	of State Cat-11 fun	ding. (Engineerin  ory/Share:  Local	g phase authorized for the second sec	or design review Funding By Category
Total Proje Preliminary Engine Right Of Way:		Approved	3-LOCAL CO	NT:	A	\$952,357 c costs only) uthorized Fund	of State Cat-11 fun	ding. (Engineerin	g phase authorized f	Funding By Category \$1,262,16
Total Proje Preliminary Engine Right Of Way: Construction:	s5,634,7	Approved Phases: 772 \$5,709,77	3-LOCAL CO	NT:	Aı Federal 	\$952,357 c costs only) uthorized Fund State	of State Cat-11 fun ling by Catego Regional 	ding. (Engineerin  ory/Share:  Local	g phase authorized for the second sec	Funding By Category \$1,262,16: \$1,239,24
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	s5,634,7	Approved Phases: \$5,709,77	3-LOCAL COI 3-TMF:		Ar Federal 	\$952,357 c costs only) uthorized Fund State	of State Cat-11 fun ling by Catego Regional 	ding. (Engineerin pry/Share: Local 	g phase authorized for the second sec	or design review  Funding
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	\$354, \$5,634, ineering: \$285,	Approved Phases: \$5,709,77 \$277	3-LOCAL COI 3-TMF: 9-STP-TAP:	ISC:	Federal	\$952,357 ccosts only)  uthorized Fund  State \$1,239,240	of State Cat-11 fun ling by Catego Regional  	ding. (Engineerin	g phase authorized for the phase authorized for Local Contribution \$1,262,167	Funding By Category \$1,262,16 \$1,239,24 \$2,256,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$354. \$5,634, ineering: \$285, \$570.	Approved Phases: \$5,709,77 \$277	3-LOCAL COI 3-TMF: 9-STP-TAP: 11-ST DIST DI	ISC:	Federal	\$952,357 ccosts only)  uthorized Fund  State \$1,239,240 \$952,357	of State Cat-11 fun ling by Catego Regional  	ding. (Engineerin	g phase authorized for the second sec	Funding By Categor \$1,262,16 \$1,239,24 \$2,256,00

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/CS	SJ: 16131/09	12-72-313							FY 201
DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	F	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-72-313		;,e HOUSTOI (IEW)	N	UPPER KIRBY DIS	STRICT		\$3,805,058
STREET:	EASTSIDE ST					MPO PROJ	ECT ID:	16131	
IMITS FROM:	WESTHEIMER ST					FUNDING	CATEGORY:	3,9	
IMITS TO:	LEVY PARK					MTP REFER	ENCE:		
DESCRIPTION: REMARKS:	CONTINUOUS SID	ewalks, Crossv	valks, lighting, a	Project H	. –				
Total Projec	t Cost Informatio				Authorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	<del> </del>	Phases		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$3,730,0		3-LOCAL CON	Γ:				\$309,810	\$309,810
Construction Engin			3-TMF: 9-STP-TAP:	 \$1,804,806	\$1,239,240		 \$451,202		\$1,239,240 \$2,256,008
			7-31F-1AF:	\$1,0U <del>1</del> ,0U0			ФТЭ1,202		\$2,236,000
Contingencies:	\$380,5		Funding by Share	e: \$1,804,806	\$1,239,240		\$451,202	\$309,810	\$3,805,058
ndirects:	\$193,2	97_							
Bond Financing: Fotal Project Co									

#### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN



#### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 16311/0912-72-325

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# OCTOBER 2017 TPC AMENDMENTS #2 H-GAC CLEAN AIR ACTION

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## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-549	VA	С	NONE		H-GAC			\$4,438,000
STREET:	HOUSTON - GAL	VESTON TMA					MPO PROJEC	CT ID:	17124	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	NCE:		
REMARKS:					Project History	three-year Public Edu	ent #OCT-2017 - 10/ Clean Air Action 'T Ication' program. Ap ent #16 - 10/28/16 - /	ravel Demand ply 887,600 TD	Management, Marke Cs as non-federal m	ting, Outreach an
Total Proje	ct Cost Informat				Autho	rized Fund	ding by Categor	y/Share:	Local	Funding
Preliminary Engin	eering:	Approve Phases:	i		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$4,438		5-CMAQ:		\$4,438,000					\$4,438,000
Construction Eng			Funding by SI	hare:	\$4,438,000					\$4,438,000
Contingencies:	-									
Indirects:										
Bond Financing:										
	Cost: \$4,438	200	i							

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSI	HWY PHASE	CITY	P	ROIECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-549	VA C	NONE		H-GAC		\$1,562,000
STREET:	HOUSTON - GAI	LVESTON TMA				MPO PROJECT ID:	17124	
LIMITS FROM:	VA					FUNDING CATEGORY:	5	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION: REMARKS:	CONTRACTOR):		ELOPMENT, IMPLEMENT	Project Histo	ory: Amendme	ent #Aug-2017 - 8/18/17 - Program hing funds. *** Amendment #16 -		•
Total Proje	ct Cost Informat	tion: Cost of		Au <sup>+</sup>	thorized Fund	ling by Category/Share:	Local	Funding
Preliminary Engin	eering:	Approved		Federal	State	Regional Local	Contribution	By Category
Right Of Way:	\$1.56	Phases:	5 CMAQ:	*				<b>-</b> · · · · · · ·
Right Of Way: Construction:	\$1,562 tineering:		Funding by Share:	\$1,562,000				\$1,562,000
Right Of Way: Construction: Construction Eng				*				
Right Of Way: Construction: Construction Eng Contingencies:		2,000 \$1,562,000		*				
Right Of Way: Construction: Construction Eng		2,000 \$1,562,000		*				

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

PROPOSED VERSION

MPOID/CSJ: 17133/0912-00-561 CANCELLED

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	CSJ: 17133/0	912-00-561							FY 201
DISTRICT	COUNTY	csj	HWY PHA	ASE CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-561	VA C	NONE		H-GAC			\$1,438,000
STREET:	HOUSTON-GAL	VESTON TMA				MPO PROJEC	CT ID:	17133	
LIMITS FROM:	VA					FUNDING C	ATEGORY:	5	
LIMITS TO:	VA					MTP REFERE	NCE:		
TIP DESCRIPTION:	CLEAN AIR ACT	ION OUTREACH AN	D MARKETING: FY 20	019					
REMARKS:				Project H	istory: Amendme funding.	ent #22 - 12/16/16 -	Program FYs 2	019 and 2020 Air Qu	uality Program
Total Proje	ect Cost Informat		<del>-</del>		Authorized Fund	ding by Categor	y/Share:	Local	Funding
Dualinsinam, Engin	neering:	Approved	 	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	#L 42	Phases:	5-CMAO:	\$1.438.000					\$1.438.000
Right Of Way: Construction:	\$1,43								
Right Of Way: Construction: Construction Eng									\$1,438,000
Right Of Way: Construction: Construction Eng Contingencies:		8,000 \$1,438,000							
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:		8,000 \$1,438,000 							
Right Of Way: Construction: Construction Eng Contingencies:	gineering:	\$1,438,000   							

#### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

PROPOSED VERSION

MPOID/CSJ: 17137/0912-00-565 CANCELLED

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-565	VA	С	NONE		H-GAC			\$1,438,000
STREET:	HOUSTON-GAL	LVESTON TMA					MPO PROJI	ECT ID:	17137	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	CLEAN AIR ACT	TION OUTREACH A	ND MARKETING:	FY 2020						
REMARKS:					Project Histo	ry: Amendme funding.	ent #22 - 11/18/16	- Program FYs 2	019 and 2020 Air Q	uality Program
	ect Cost Informa		i		   	funding.	ent #22 - 11/18/16 ding by Catego			
Total Proje		Approve	d		   	funding.			019 and 2020 Air Question   Local   Contribution	Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	neering:	Approve Phases:	d 5-CMAO:		Aut	funding.	ding by Catego	ory/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	neering: \$1,4:	Approve Phases: 38,000 \$1,438,00	d 5-CMAO:	Share:	<b>Aut</b> Federal	funding. horized Fund	ding by Catego	ory/Share: Local	Local Contribution	Funding By Category \$1.438.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	neering: \$1,4:	Approve Phases: 38,000 \$1,438,00	0 5-CMAO:	Share:	Aut Federal \$1.438.000	funding.  horized Fund State	ding by Catego Regional 	ory/Share: Local	Local Contribution	Funding By Category \$1.438.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	neering: \$1,4:	Approve Phases: 38,000 \$1,438,00	0 5-CMAO:	Share:	Aut Federal \$1.438.000	funding.  horized Fund State	ding by Catego Regional 	ory/Share: Local	Local Contribution	Funding By Category \$1.438.000
REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: \$1,4:	Approve Phases: 38,000 \$1,438,00	0 5-CMAO:	Share:	Aut Federal \$1.438.000	funding.  horized Fund State	ding by Catego Regional 	ory/Share: Local	Local Contribution	

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# OCTOBER 2017 TPC AMENDMENTS #3 FUNDING PARTNERSHIPS

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## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	0271-16-140	IH 610	С	HOUSTON		TXDOT HOUSTON DISTRICT			\$75,000,000
STREET:	IH 610 S						MPO PROJEC	T ID:	16025	
LIMITS FROM:	W OF CAMBRID	GE ST					FUNDING CA	ATEGORY:	12	
LIMITS TO:	W OF SCOTT ST	r					MTP REFEREN	ICE:		
TIP DESCRIPTION:	RECONSTRUCT CAMBRIDGE/ALI	MAINLANES, FROI MEDA/UPRR	NTAGE ROAD, AI	ND CONST	RUCT OVERPAS	SS AT				
REMARKS:					Project His		ent #OCT-2017 - 10/2 d by TxDOT commiss		•	he TIP. Funding
	ct Cost Informa		i		 	committe		sion March 20	17. 	
Total Proje Preliminary Engin	eering: \$3,67	5,000 Approve	ed .		 	committe	d by TxDOT commiss	sion March 20	•	Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering: \$3,67 \$7,28	Approve 80,000 Phases	ed : I2-STRATI	EGIC:	A	committe	d by TxDOT commiss  ding by Category	sion March 20 //Share:	17. 	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$3,67 \$7,28 \$75,00	75,000 Approve 80,000 Phases 90,000 \$75,000,0	ed : I2-STRATI		A Federal	committe  Authorized Fun  State	d by TxDOT commiss  ding by Category	sion March 20 //Share:	Local Contribution	Funding By Category \$75,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$3,67 \$7,28 \$75,00 ineering: \$3,00	Approve 10,000 Phases 10,000 \$75,000,0	ed: : 12-STRATE		Federal \$60,000,000	committe Authorized Fun State \$15,000,000	d by TxDOT commiss  ding by Category	sion March 20 //Share:	Local Contribution	Funding By Category \$75,000,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3,67 \$7,28 \$75,00 ineering: \$3,00 \$7,50	75,000 Approve 60,000 Phases 60,000 \$75,000,0 10,000	ed: : 12-STRATE		Federal \$60,000,000	committe Authorized Fun State \$15,000,000	d by TxDOT commiss  ding by Category	sion March 20 //Share:	Local Contribution	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$3,67 \$7,28 \$75,00 ineering: \$3,00 \$7,50	Approve 10,000 Phases 10,000 \$75,000,0	ed: : 12-STRATE		Federal \$60,000,000	committe Authorized Fun State \$15,000,000	d by TxDOT commiss  ding by Category	sion March 20 //Share:	Local Contribution	Funding By Category \$75,000,000

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16025/0271-16-140

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS	0502-01-217	SH 225	С	PASADENA		TXDOT HOUS	TON DISTRICT		\$116,000,000
STREET:	SH 225						MPO PRO	ECT ID:	16340	
LIMITS FROM:	AT SL 8						FUNDING	G CATEGORY:	3,4	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT DI	RECT CONNECTOR	S				MTP REFE	RENCE:		
				i	r					
REMARKS:					Project His			10/27/17 - Add Ta th HCTRA under	cDOT develop author review.	ority project to the
	ect Cost Informat	ion: Cost of	·- <del>-</del>				ing agreement wi	th HCTRA under	review.	
Total Proje Preliminary Engin			3-LOCAL:			RTP. Fund	ing agreement wi	th HCTRA under gory/Share: Local		Funding By Category
<b>Total Proje</b> Preliminary Engin Right Of Way:		4,000 Approved Phases:	3-LOCAL: 4-ST-WIDE	<u> </u>	A	RTP. Fund	ing agreement wi 	th HCTRA under gory/Share:	review.  Local  Contribution	Funding By Category \$58,000,000
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$5,68-	4,000 Approved Phases: 0,000 \$116,000,00	0 4-ST-WIDE		Federal	RTP. Fund  Authorized Fund  State \$11,600,000	ing agreement wi	gory/Share: Local \$58,000,000	Local Contribution	Funding By Category \$58,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$5,68-	4,000 Approved Phases: 0,000 \$116,000,00	^		Federal	RTP. Fund	ing agreement wi 	th HCTRA under gory/Share: Local \$58,000,000	review. Local Contribution	Funding By Category \$58,000,000 \$58,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$5,68 \$116,000 gineering: \$4,640	4,000 Approved Phases: \$116,000,000 0,000	0 4-ST-WIDE		Federal	RTP. Fund  Authorized Fund  State \$11,600,000	ing agreement wi	gory/Share: Local \$58,000,000	Local Contribution	Funding By Category \$58,000,000 \$58,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$5,68 \$116,000 gineering: \$4,640 \$11,600	4,000 Approved Phases: \$116,000,000 0,000	0 4-ST-WIDE		Federal	RTP. Fund  Authorized Fund  State \$11,600,000	ing agreement wi	gory/Share: Local \$58,000,000	Local Contribution	

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16340/0502-01-217

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C				LDAGY	PHASE	CITY			ICOR		FY 201		
HOUSTON	HARRIS	25	CSJ 10-06-007	SH 99 C,E,R		NONE	1	PROJECT SPON			\$50,000,000		
HOUSTON	HAKKIS	33	10-06-007	3∏ 77	C,E,K	NONE		TXDOT HOUST	I ON DISTRICT		<b>\$30,000,000</b>		
STREET:	SH 99							MPO PRO	IECT ID:	14242			
LIMITS FROM:	AT SH 249							FUNDING	CATEGORY:	3			
LIMITS TO:								MTP REFE	RENCE:				
TIP DESCRIPTION:	SEG F-1/F-2:	SEG F-1/F-2: CONSTRUCT 4 DCS (TOLL)											
REMARKS:						Project Hist		ent #OCT-2017 - tion funded by Txl		e from FY 2025 to F	Y 2019.		
Total Proje	ct Cost Info	rmation:	Cost of	<u>-</u>		Αι	uthorized Fun	ding by Categ	ory/Share:	Local	Eundina		
Preliminary Engin	eering:	\$1,996,166	Approved	į		Federal	State	Regional	Local	Local Contribution	Funding By Category		
Right Of Way:			Phases:	3-TOLL:			\$25.000.000		\$25.000.000		\$50.000.000		
Construction:		52,530,695	\$50,000,000	Funding by	Chara		\$25,000,000		\$25,000,000		\$50,000,000		
Construction Eng	ineering:	\$6,750,194		Fullding by	Silare.		\$23,000,000		\$23,000,000		\$30,000,000		
Contingencies:		\$5,253,069											
Indirects:		\$3,661,389											
Bond Financing:				 									
Total Project C	ost \$7	0,191,514											

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OLD VERSI		3510-06-007					FY 202!
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	HARRIS	3510-06-007	SH 99		NONE	TXDOT HOUSTON DISTRICT	\$72,000,000
STREET:	SH 99					MTP REFERENCE:	
LIMITS FROM: LIMITS TO:	AT SH 249					MPO PROJECT ID:	14242
TIP DESCRIPTION:	CONSTRUCT 4	DIRECT CONNECT	ORS (TOLL)				
REMARKS:					Project Histor	ry: Amendment #PENDING - 10/27/17 - Advance Construction funded by TxDOT and HCTRA.	from FY 2025 to FY 2019.

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### OCTOBER 2017

### TPC AMENDMENTS

#4 NEW TIP PROJECTS, FEDERAL ACTIONS REQUIRED

20-OCT-17 Page 24

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		VA	C,E	HOUSTON		GREATER EAST	END MANAGEM	IENT DISTRIC	\$14,779,620
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	EASTWOOD INTEL 4516 HARRISBURG CONSTRUCT JOIN EASTWOOD/LOCK	BLVD IT DEVELOPMENT	PARKING FACIL	MPO PROJECT ID: 16312  FUNDING CATEGORY: 3  MTP REFERENCE:  Ty: Amendment #OCT-2017 - 10/27/17 - Add locally funded project to the TIP.						
				 	Project History					
T-t-I Dusis		Control				Peripheral Harrisburg no prejudi	transit parking adgline. Sponsor into ce (LONP) and se	ljacent to Lockwo ends to protect lo ek federal reimbu	od/Eastwood LRT s ocal investment unde	tation along the
•	ct Cost Informatio	Annroved			Autho	Peripheral Harrisburg no prejudi prized Fund	transit parking act g line. Sponsor int ce (LONP) and se ding by Categ	ljacent to Lockwo ends to protect lo eek federal reimbu ory/Share:	od/Eastwood LRT s ocal investment unde ursement. Local	tation along the er an FTA letter of Funding
Preliminary Engine		on: Cost of Approved Phases:	ļ		Autho Federal	Peripheral Harrisburg no prejudi prized Fund State	transit parking ad g line. Sponsor int ce (LONP) and se ding by Categ Regional	ljacent to Lockwo ends to protect lo eek federal reimbu ory/Share: Local	od/Eastwood LRT s ocal investment unde ursement. Local Contribution	tation along the er an FTA letter of  Funding By Category
Preliminary Engine Right Of Way:		Approved	3-LOCAL:		Autho	Peripheral Harrisburg no prejudi prized Fund	transit parking act g line. Sponsor int ce (LONP) and se ding by Categ	ljacent to Lockwo ends to protect lo ek federal reimbu ory/Share: Local \$14.779.620	od/Eastwood LRT s ocal investment unde ursement. Local	tation along the er an FTA letter of  Funding By Category \$14.779.620
Preliminary Engine Right Of Way: Construction:	eering: \$14,779,6	Approved	3-LOCAL:	Share:	Autho Federal	Peripheral Harrisburg no prejudi prized Fund State	transit parking ad g line. Sponsor int ce (LONP) and se ding by Categ Regional	ljacent to Lockwo ends to protect lo eek federal reimbu ory/Share: Local	od/Eastwood LRT s ocal investment unde ursement. Local Contribution	ration along the an FTA letter of Funding By Category \$14,779.62
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$14,779,6	Approved Phases: 520 \$14,779,62	3-LOCAL:	Share:	Autho Federal 	Peripheral Harrisburg no prejudi prized Fund State	transit parking ad g line. Sponsor int ce (LONP) and se ding by Categ Regional	ljacent to Lockwo ends to protect lo ek federal reimbu ory/Share: Local \$14.779.620	od/Eastwood LRT s cal investment unde ursement. Local Contribution	ran FTA letter o  Funding By Categor \$14,779.62
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$14,779,6	Approved Phases: 520 \$14,779,62	3-LOCAL:	Share:	Autho Federal 	Peripheral Harrisburg no prejudi prized Fund State	transit parking ad g line. Sponsor int ce (LONP) and se ding by Categ Regional	ljacent to Lockwo ends to protect lo ek federal reimbu ory/Share: Local \$14.779.620	od/Eastwood LRT s cal investment unde ursement. Local Contribution	tation along the er an FTA letter of  Funding By Category \$14,779,626
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$14,779,6	Approved Phases: 520 \$14,779,62	3-LOCAL:	Share:	Autho Federal 	Peripheral Harrisburg no prejudi prized Fund State	transit parking ad g line. Sponsor int ce (LONP) and se ding by Categ Regional	ljacent to Lockwo ends to protect lo ek federal reimbu ory/Share: Local \$14.779.620	od/Eastwood LRT s cal investment unde ursement. Local Contribution	tation along the er an FTA letter of  Funding By Category

#### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16312/NA

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 12234/05	008-03-098								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
BEAUMONT	CHAMBERS	0508-03-098	SH 73	С	NONE		TXDOT BEAUMO	ONT DISTRICT		\$5,000,000
STREET:	SH 73						MPO PROJE	ECT ID:	12234	
LIMITS FROM:	FM 1663, EAST						FUNDING	CATEGORY:	I	
LIMITS TO:	W OF JEFFERSON	C/L					MTP REFER	ENCE:		
TIP DESCRIPTION:	REHAB AND EXT	end existing fr	ONTAGE ROAD	S						
REMARKS:					Project His	tory: Amendme	ent #OCT-2017 - 1	0/27/17 - Add to	the TIP.	
Total Proje	ct Cost Informati		i	i	Α	uthorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: \$245		l l		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	<b>\$</b> E 000	Phases:	I-PREV-M	:	\$4.000.000	\$1.000.000				\$5.000.000
Construction: Construction Eng	\$5,000 ineering: \$250		Funding by	Share:	\$4,000,000	\$1,000,000				\$5,000,000
Contingencies:	\$500									
Indirects:	\$254		ļ							
Bond Financing:	۵۲۶۹									
Bond I mancing.										

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 12234/0508-03-098

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	SOR		YOE COST
BEAUMONT	CHAMBERS	050	8-03-099	SH 73	С	NONE		TXDOT BEAUMO	ONT DISTRICT		\$115,000
STREET:	SH 73							MPO PROJE	ECT ID:	12235	
LIMITS FROM:	W OF JEFFERSO	ON C/L						FUNDING	CATEGORY:	8	
LIMITS TO:	JEFFERSON C/L	_						MTP REFER	ENCE:		
TIP DESCRIPTION:	GRADE SEPARA	& NOITA	CLOSE CROS	SOVER							
REMARKS:					Ī	Project History	Amendmer	nt #OCT-2017 - 1	0/27/17 - Add pr	oject to the TIP usir	ng safety funds (C
REMARKS:					     	Project History		truct frontage road		roject to the TIP usir	• ,
	ct Cost Informa	ation:	Cost of				8). Reconst	truct frontage road	ds and intersection	ons in conjunction w	ith grade
Total Projec		ation: \$5,635	Approved				8). Reconst	truct frontage road at SH 124.	ds and intersection	•	ith grade Funding
Total Project Preliminary Engine Right Of Way:	eering:	\$5,635 	Approved Phases:	8-SAFE:		Autho	8). Reconst separation rized Fund	at SH 124.	ds and intersection	ons in conjunction w	ith grade
Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$1	\$5,635  115,000	Approved		Share:	Autho Federal	8). Reconst separation rized Fund	truct frontage road at SH 124. Ling by Catego Regional	ory/Share:	Local Contribution	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$1 ineering:	\$5,635  115,000 \$10,350	Approved Phases:	8-SAFE: Funding by	Share:	Autho Federal \$103,500	8). Reconst separation rized Fund State \$11,500	truct frontage road at SH 124. ling by Catego Regional	ory/Share:	Local Contribution	Funding By Categor
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$1 ineering: \$	\$5,635  115,000 \$10,350 \$11,500	Approved Phases:		Share:	Autho Federal \$103,500	8). Reconst separation rized Fund State \$11,500	truct frontage road at SH 124. ling by Catego Regional	ory/Share:	Local Contribution	Funding By Categor
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$1 ineering: \$	\$5,635  115,000 \$10,350	Approved Phases:		Share:	Autho Federal \$103,500	8). Reconst separation rized Fund State \$11,500	truct frontage road at SH 124. ling by Catego Regional	ory/Share:	Local Contribution	Funding By Categor

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 12235/0508-03-099

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# OCTOBER 2017 TPC AMENDMENTS #5 TxDOT DEVELOPMENT PROJECTS

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### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	O VERSION CSJ: 9419/21	05-01-034						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST
HOUSTON	FORT BEND	2105-01-034	FM 2234		MISSOURI CITY	TXDOT HOUSTON DISTRICT		\$30,900,000
STREET:	FM 2234					MPO PROJECT ID:	9419	
LIMITS FROM:	N OF US 90A					MTP REFERENCE:		
LIMITS TO:	S OF US 90A							
TIP DESCRIPTION:	CONSTRUCT IN	ITERSECTION IMPR	OVEMENTS	=				
REMARKS:					Project History:	Amendment #OCT-2017 - 10/27/17 - Add o	levelop authori	ty project to the RTP.

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 9419/2105-01-034

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	VERSION CSJ: 38/1002-	.02-016					FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	GALVESTON	1002-02-016	FM 517		LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$145,995,422
STREET: LIMITS FROM: LIMITS TO:	FM 517 FM 646 BRAZORIA C/L					MPO PROJECT ID: MTP REFERENCE:	38
TIP DESCRIPTION: REMARKS:	WIDEN FROM 2	TO 4 LANES		Ī	Project History:	Amendment #OCT-2017 - 10/27/17 - Add d	evelop authority project to the RTP.

#### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 38/1002-02-016

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

PROPOSED MPOID/C	VERSION SJ: 16319/0	978-01-039					FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	GALVESTON	0978-01-039	FM 517		DICKINSON	TXDOT HOUSTON DISTRICT	\$800,000
STREET:	FM 517					MPO PROJECT ID:	16319
LIMITS FROM:	FM 646					MTP REFERENCE:	
LIMITS TO:	IH 45						
TIP DESCRIPTION:	ACCESS MANAG	GEMENT TREATMEN	NT	=			
REMARKS:					Project History	: Amendment #OCT-2017 - 10/27/17 - Add deve	elop authority project to the RTP.

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16319/0978-01-039

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 16320/1	002-01-006					FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	BRAZORIA	1002-01-006	FM 517		ALVIN	TXDOT HOUSTON DISTRICT	\$12,320,289
STREET:	FM 517					MPO PROJECT ID:	16320
LIMITS FROM:	GALVESTON CO	DUNTY LINE				MTP REFERENCE:	
LIMITS TO:	SH 35						
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN FROM	M 2 TO 4 LANE	=			
REMARKS:					Project History	Amendment #OCT-2017 - 10/27/17 - Add dev	elop authority project to the RTP.

#### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 16320/1002-01-006

#### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	O VERSION CSJ: 512/1003	3-01-061						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST
HOUSTON	BRAZORIA	1003-01-061	FM 523		FREEPORT	TXDOT HOUSTON DISTRICT		\$24,854,175
STREET: LIMITS FROM:	FM 523 SH 332					MPO PROJECT ID: MTP REFERENCE:	512	
LIMITS TO:	S OF FM 1495					PHF REFERENCE.		
TIP DESCRIPTION:	WIDEN TO 4-LAI	NE DIVIDED URBA	N					
REMARKS:					Project History	: Amendment #OCT-2017 - 10/27/17 - Add de	evelop authorit	y project to the RTP.

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 512/1003-01-061

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	O VERSION CSJ: 16324/05	08-01-345						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST
HOUSTON	HARRIS	0508-01-345	IH 10		BAYTOWN	TXDOT HOUSTON DISTRICT		\$7,514,031
STREET:	IH 10 E					MPO PROJECT ID:	16324	
LIMITS FROM:	SPUR 330					MTP REFERENCE:		
LIMITS TO:	THOMPSON RD							
TIP DESCRIPTION:	CONSTRUCT EAS	T BOUND ENTRA	NCE RAMP	_				
REMARKS:					Project History	Amendment #OCT-2017 - 10/27/17 - Add d	evelop authority	project to the RTP.

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 16324/0508-01-345

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

PROPOSED	VERSION							
MPOID/C	SJ: 525/152	4-01-047						FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST
HOUSTON	BRAZORIA	1524-01-047	SH 332		LAKE JACKSON	TXDOT HOUSTON DISTRICT		\$57,405,779
STREET:	SH 332					MPO PROJECT ID:	525	
LIMITS FROM:	E OF FM 521					MTP REFERENCE:		
LIMITS TO:	SH 288							
TIP DESCRIPTION:	WIDEN FROM 2	TO 4 LANES		.=				
REMARKS:					Project History:	Amendment #OCT-2017 - 10/27/17 - Add RTP.	TxDOT develop	authority project to the

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 525/1524-01-047

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### OCTOBER 2017

### **TPC AMENDMENTS**

## #6 ADJUSTMENTS TO EXISTING PROJECTS & CORRIDORS

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### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	·	PROJECT SPON	ISOR		YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	COVE		CHAMBERS CO	UNTY		\$19,938,257
STREET:	FM 1409					MPO PRO	JECT ID:	14573	
LIMITS FROM:	FM 565 N OF IH 10					FUNDING	CATEGORY:	3	
LIMITS TO:	FM 565 S OF IH 10					MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCTION OF BRIDGE/INTERCHAN		OCATION FM ROAD	WAY EXTENSION	AND				
KEMAKKS:				Project I	History: Amenda FY 2018		10/27/17 - Carryo	over project from pr	evious TIP. Add to
	ct Cost Information			Project I		l. 			
Total Proje		Approved		Project I	FY 2018	l. 		over project from pro Local Contribution	Funding
Total Proje Preliminary Engine Right Of Way:	eering: \$976,975	Approved Phases:	3-PTF:		FY 2018  Authorized Fu	nding by Categ	gory/Share:	Local	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$976,975  \$19,938,257	Approved Phases: 7 \$19,938,257	3-PTF:	Federal	FY 2018  Authorized Fu	nding by Categ	gory/Share: Local	Local Contribution	Funding By Categor \$19,938,25
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	eering: \$976,975 	Approved Phases: 7 \$19,938,257		Federal	FY 2018  Authorized Fu	nding by Categ  Regional	gory/Share: Local \$19,938,257	Local Contribution	Funding By Category \$19,938,25
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$976,975 	Approved Phases: 7 \$19,938,257		Federal	FY 2018  Authorized Fu	nding by Categ  Regional	gory/Share: Local \$19,938,257	Local Contribution	Funding By Category \$19,938,25
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$976,975 	Approved Phases: 7 \$19,938,257		Federal	FY 2018  Authorized Fu	nding by Categ  Regional	gory/Share: Local \$19,938,257	Local Contribution	

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 14573/07								FY 201
DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY		PROJECT SPON	ISOR		YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409 C	COVE		CHAMBERS CO	UNTY		\$19,938,257
STREET:	FM 1409					MPO PRO	ECT ID:	14573	
LIMITS FROM:	FM 565 N OF IH 10	1				FUNDING	G CATEGORY:	3	
LIMITS TO:	FM 565 S OF IH 10					MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCTION BRIDGE/INTERCHA		OCATION FM ROAD	WAY EXTENSION	AND				
REMARKS:				Project H	listory:				
Total Proje	ct Cost Information		- <del></del>		Authorized Fu	inding by Categ	gory/Share:	Local	Funding
Preliminary Engine	eering: \$976,	975 Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$19,938,		3-PTF:				\$19,938,257		\$19,938,257
Construction Engi	• • • •		Funding by Share	:			\$19,938,257		\$19,938,257
Contingencies:	\$1,993,								
Indirects:	\$1,012,	863_							
Bond Financing:									
Total Project C	ost: \$24,918,8	334	i i						

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-72-382	CS C	HOUSTON	I	CITY OF HOUST	ON		\$29,010,000
STREET:	GESSNER DR					MPO PROJI	ECT ID:	77	
LIMITS FROM:	N OF BRIAR FOI	REST				FUNDING	CATEGORY:	7	
LIMITS TO:	WESTHEIMER ST	Г				MTP REFER	RENCE:		
DESCRIPTION: REMARKS:	PUBLIC UTILITY	IMPROVEMENTS		[					
				Project Hi	*** Amend			ct project length from FY 2024, modify lin	
Total Proje	ct Cost Informa	tion: Cost of		 	*** Amend	dment #2040-3 - 4 am funding.	/22/16 - Delay to	FY 2024, modify lin	nits and descriptio
Preliminary Engine Right Of Way:	eering: \$1,42	Approved Phases:	7-STP-MM:	 	*** Amend and progra	dment #2040-3 - 4 am funding.	/22/16 - Delay to		Funding By Categor
Preliminary Engine Right Of Way: Construction:	s29,01	Approved Phases:		Federal \$23,208,000	*** Amend and progra Authorized Fund	dment #2040-3 - 4 am funding. ding by Catego Regional	/22/16 - Delay to pry/Share: Local	b FY 2024, modify lin  Local  Contribution	nits and descriptio
Preliminary Engine Right Of Way: Construction: Construction Engi	\$1,42 \$29,01 ineering: \$1,16	Approved Phases: \$29,010,000		Federal \$23,208,000	*** Amend and progra Authorized Fund	dment #2040-3 - 4, am funding. ding by Catego Regional	/22/16 - Delay to <b>Dry/Share:</b> Local \$5,802,000	Local Contribution	Funding By Categor \$29,010,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	\$29,01 \$29,01 ineering: \$1,16 \$2,90	Approved Phases: \$29,010,000 60,400		Federal \$23,208,000	*** Amend and progra Authorized Fund	dment #2040-3 - 4, am funding. ding by Catego Regional	/22/16 - Delay to <b>Dry/Share:</b> Local \$5,802,000	Local Contribution	Funding By Categor \$29,010,00
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$29,01 \$29,01 ineering: \$1,16 \$2,90	21,490 Approved Phases: \$29,010,000 01,000		Federal \$23,208,000	*** Amend and progra Authorized Fund	dment #2040-3 - 4, am funding. ding by Catego Regional	/22/16 - Delay to <b>Dry/Share:</b> Local \$5,802,000	Local Contribution	Funding By Categor \$29,010,00

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-72-382	CS	С	HOUSTON		CITY OF HOUST	ON		\$29,010,000
STREET:	GESSNER DR						MPO PRO	ECT ID:	77	
LIMITS FROM:	N OF BRIAR FOR	REST					FUNDING	CATEGORY:	7	
LIMITS TO:	WESTHEIMER ST						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 6-LA PUBLIC UTILITY		TRAFFIC SIGN	NALS IN CON	JUNCTION WITH D	RAINAGE ANI	)			
REMARKS:					Project Histor	y: Amendme program fi		I6 - Delay to FY	2024, modify limits	and description an
	ct Cost Informat		ĺ		· 	program fo		·		· 
<b>Total Proje</b> Preliminary Engine Right Of Way:	eering: \$1,42	1,490 Approve	d 7-STP-M	IM:	· 	program fo	unding.	·	2024, modify limits  Local  Contribution	Funding By Category \$29,010,000
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$1,42 \$29,01	1,490 Approve Phases: 0,000 \$29,010,0	d 7-STP-M		<b>Auth</b> Federal	program fo	unding.  ding by Catego  Regional	ory/Share: Local	Local Contribution	Funding By Categor \$29,010,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$1,42 \$29,01 ineering: \$1,16	1,490 Approve Phases: 0,000 \$29,010,0 0,400	7-STP-M		Auth Federal \$23,208,000	program fo	unding.  ding by Catego Regional	Dry/Share: Local \$5,802,000	Local Contribution	Funding By Categor \$29,010,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$29,010 \$29,010 \$1,160 \$2,90	1,490 Approve Phases: 0,000 \$29,010,0 0,400	7-STP-M		Auth Federal \$23,208,000	program fo	unding.  ding by Catego Regional	Dry/Share: Local \$5,802,000	Local Contribution	Funding By Categor \$29,010,00
REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$1,42 \$29,01 ineering: \$1,16	1,490 Approve Phases: 0,000 \$29,010,0 0,400	7-STP-M		Auth Federal \$23,208,000	program fo	unding.  ding by Catego Regional	Dry/Share: Local \$5,802,000	Local Contribution	Funding By Category

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	2941-02-056	FM 2920	C,R	TOMBALL		CITY OF TOMBALL			\$28,613,000
STREET:	FM 2920						MPO PROJECT	T ID:	17085	
LIMITS FROM:	BS 249						FUNDING CA	ATEGORY:	2	
LIMITS TO:	WILLOW ST						MTP REFEREN	ICE:		
TIP DESCRIPTION:	RECONSTRUCT AND SIDEWALK	4-LANE ROADWA'	Y WITH RAISED M	1edians, d	PRAINAGE, SIGN	AL IMPROVEMEN	TS			
DEMARKS				Ţ						
REMARKS:				         	Project His	and reflec	ent #OCT-2017 - 10/2 t potential use of fede ** Amendment #2040	eral funds. ***	Amendment #16 -	0/28/16 - Add CS
	ct Cost Informa	tion: Cost of			· ·	and reflec number. * funding.	t potential use of fede	eral funds. *** 0-3 - 4/22/16 -	Amendment #16 - Program in FY 202	0/28/16 - Add CS 0 with PROP-7
Total Project Preliminary Engine Right Of Way:	eering: \$1,33 \$1,36	Approve 52,500 Phases:	d 2-METRO-T	ΓMA:	· ·	and reflec number. * funding.	t potential use of fede *** Amendment #2040	eral funds. *** 0-3 - 4/22/16 -	Amendment #16 -	0/28/16 - Add CS
Total Projec Preliminary Engine Right Of Way: Construction:	sering: \$1,33 \$1,36 \$27,25	Approve 52,500 Phases: 50,500 \$28,613,00	d 2-METRO-T		A (Federal	and reflec number. * funding. uthorized Fund State	t potential use of fede ** Amendment #2040  ding by Category  Regional	eral funds. ***  0-3 - 4/22/16 -  //Share:  Local	Amendment #16 - Program in FY 202 Local Contribution	0/28/16 - Add C5 0 with PROP-7 Funding By Categor \$28.613.00
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	\$1,33 \$1,36 \$27,25 ineering: \$1,05	Approve 52,500 Phases: 50,500 \$28,613,00 90,020	2-METRO-T		Federal (\$22.890.400	and reflec number. * funding. uthorized Fund State \$5.722.600	t potential use of fede ** Amendment #2040  ding by Category  Regional	eral funds. ***  0-3 - 4/22/16 -  //Share:  Local	Amendment #16 - Program in FY 202 Local Contribution	0/28/16 - Add C5 0 with PROP-7 Funding By Categor \$28.613.00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	seering: \$1,33 \$1,34 \$27,25 sineering: \$1,05 \$2,72	35,275 Approve \$2,500 Phases: \$0,0500 \$28,613,000 \$0,020 \$25,050	2-METRO-T		Federal (\$22.890.400	and reflec number. * funding. uthorized Fund State \$5.722.600	t potential use of fede ** Amendment #2040  ding by Category  Regional	eral funds. ***  0-3 - 4/22/16 -  //Share:  Local	Amendment #16 - Program in FY 202 Local Contribution	0/28/16 - Add CS 0 with PROP-7 Funding By Categor \$28.613.00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	seering: \$1,33 \$1,34 \$27,25 sineering: \$1,05 \$2,72	Approve 52,500 Phases: 50,500 \$28,613,00 90,020	2-METRO-T		Federal (\$22.890.400	and reflec number. * funding. uthorized Fund State \$5.722.600	t potential use of fede ** Amendment #2040  ding by Category  Regional	eral funds. ***  0-3 - 4/22/16 -  //Share:  Local	Amendment #16 - Program in FY 202 Local Contribution	0/28/16 - Add CS 0 with PROP-7 

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PI	ROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	2941-02-056	FM 2920	С	TOMBALL		CITY OF TOMBALL			\$28,613,000
STREET:	FM 2920						MPO PROJECT ID	:	17085	
LIMITS FROM:	BS 249						FUNDING CATEO	GORY:	2	
LIMITS TO:	WILLOW ST						MTP REFERENCE:			
DESCRIPTION: REMARKS:	AND SIDEWALKS	5		Ī	Project Histo	rv: Amendme	 nt #16 - 10/28/16 - Add C	CSI numbe		
				1	•	. , .		•		
•	ct Cost Informat	A			Aut		ling by Category/Sh		Local	Funding
Preliminary Engin		2,037 Approved	İ		Federal	horized Fund	ling by Category/Sh			By Category
Preliminary Engin Right Of Way:		2,037 Approved Phases:	2-PROP-	7:	Federal	horized Fund	ling by Category/Sh	are:	Local	By Category
Preliminary Engin Right Of Way: Construction:	seering: \$1,402 \$28,613	Approved Phases: \$28,613,00	2-PROP-		Federal	horized Fund	ling by Category/Sh Regional L	are:	Local Contribution	By Category \$28,613,00
Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$1,402 \$28,613	2,037 Approved Phases: \$,000 \$28,613,00	2-PROP-		Federal	horized Fund State \$28,613,000	ling by Category/Sh Regional L	are:	Local Contribution	By Category \$28,613,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$28,613 \$21,144 \$21,144	Approved Phases: \$,000 \$28,613,00 4,520	2-PROP-		Federal	horized Fund State \$28,613,000	ling by Category/Sh Regional L	are:	Local Contribution	Funding By Category \$28,613,000 \$28,613,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$28,613 \$28,613 gineering: \$1,144 \$2,86	Approved Phases: \$,000 \$28,613,00 4,520	2-PROP-		Federal	horized Fund State \$28,613,000	ling by Category/Sh Regional L	are:	Local Contribution	<b>By Category</b> \$28,613,000

#### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 16080/1	258-03-046			MPOID/CSJ: 16080/1258-03-046												
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST									
HOUSTON	FORT BEND	1258-03-046	FM 1093		NONE	FBCTRA		\$17,000,000									
STREET:	FM 1093					MPO PROJECT ID:	16080										
LIMITS FROM: LIMITS TO:	AT SH 99					MTP REFERENCE:											
TIP DESCRIPTION:	WESTPARK TOL	L ROAD EB-NB DIF	ECT CONNEC	CTOR CONSTR	RUCTION												
REMARKS:					Project History	: Amendment #OCT-2017 - 10/27/17 - MC	OVE FROM TIP FY 2	018 TO RTP FY 2023.									

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	ISOR		YOE COST
HOUSTON	FORT BEND	1258-03-046	FM 1093	C,E,R	NONE		FBCTRA			\$17,000,000
STREET:	FM 1093						MPO PRO	ECT ID:	16080	
LIMITS FROM:	AT SH 99						FUNDING	CATEGORY:	3	
LIMITS TO:							MTP REFE	RENCE:		
TIP DESCRIPTION:	WESTPARK TOLL	ROAD EB-NB DIR	ECT CONNECT	OR CONST	RUCTION					
REMARKS:					Project Histo	ory:				
Total Projec	ct Cost Informati		i i		Au	thorized Fund	ding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,833 \$11,334	./ 11_	3-TOLL:					\$17.000.000		\$17.000.000
Construction Engi			Funding by	Share:				\$17,000,000		\$17,000,000
-	-									
Contingencies:	\$1,133		į							
Indirects: Bond Financing:	\$575	,810_	į							
DOUG LINSUCIDS.			į							

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

PROPOSED VERSION  MPOID/CSJ: 11378/3510-04-906													
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST					
HOUSTON	FORT BEND	3510-04-906	SH 99			FBCTRA		\$78,800,000					
STREET: LIMITS FROM: LIMITS TO: TIP	`	STPARK TOLLWAY	,		3-WB,EB-SB)	MPO PROJECT ID: MTP REFERENCE:	11378						
DESCRIPTION: REMARKS:				[   	Project History	: Amendment #OCT-2017 - 10/27/17 - Del	ay from FY 2019 to	o FY 2023					

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 11378/3!	10-04-900								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPON	ISOR		YOE COST
HOUSTON	FORT BEND	3510-04-906	SH 99	C,E,R			FBCTRA			\$78,800,000
STREET:	SH 99						MPO PRO	JECT ID:	11378	
LIMITS FROM:	AT FM 1093 (WES	TPARK TOLLWAY	INTERCHANG	GE			FUNDING	CATEGORY:	3	
IMITS TO:							MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 D	IRECT CONNECT	ORS (TOLL) (SI	B-WB,WB-SB,	NB-WB,EB-SB)					
REMARKS:					Project History	: Amendm	ent #PENDING -	10/27/17 - Delay f	rom FY 2019 to FY	2023
Total Project	Cost Informat		· <del>-</del>		Autho	rized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Enginee			I		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$13,223		3-TOLL:					\$78.800.000		\$78.800.000
Construction:	\$52,893		Funding b	y Share:				\$78,800,000		\$78,800,000
Construction Engine				•						
Contingencies:	\$5,289		ì							
ndirects:	\$2,686	•								
Bond Financing:		.000 FY2023								

PROPOSED VERSION

#### HOUSTON-GALVESTON MPO

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C		510-04-039					FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	FORT BEND	3510-04-039	SH 99		NONE	FBCTRA	\$38,400,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		STPARK TOLLWAY	ORS (TOLL) (	(WB-NB, NB-EB)		MPO PROJECT ID: MTP REFERENCE:	14239
REMARKS:					Project Histor	<b>y:</b> Amendment #OCT-2017 - 10/27/17 - Del	ay from FY 2018 to FY 2023.

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 14239/3	510-04-039								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	ISOR		YOE COST
HOUSTON	FORT BEND	3510-04-039	SH 99	C,E,R	NONE		FBCTRA			\$38,400,000
STREET:	SH 99						MPO PRO	ECT ID:	14239	
LIMITS FROM:	AT FM 1093/WES	TPARK TOLLWAY					FUNDING	CATEGORY:	3	
LIMITS TO:	AT FM 1093/WESTPARK TOLLWAY FUNDING CATEGORY:  MTP REFERENCE:							RENCE:		
TIP DESCRIPTION:	CONSTRUCT 2 I	DIRECT CONNECTO	ORS (TOLL) (WB-1	NB, NB-EB	5)					
REMARKS:					Project Hist	ory:				
Total Projec	t Cost Informat			. <u></u>	Au	thorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Enginee Right Of Way:	ering: \$1,26 \$6,44		1		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$25,77	5,010	3-TOLL:					\$38.400.000		\$38.400.000
Construction Engir			Funding by S	hare:				\$38,400,000		\$38,400,000
Contingencies:	\$2,57	7,527								
Indirects:	\$1,30	9,384	Į Į							
Bond Financing:		<u></u>	-							
Total Project Co	st: \$38,400	,000	į							

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	O VERSION CSJ: 16192/12	258-03-045						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST
HOUSTON	FORT BEND	1258-03-045	FM 1093		NONE	FORT BEND COUNTY		\$15,207,078
STREET:	FM 1093					MPO PROJECT ID:	16192	
LIMITS FROM: LIMITS TO:	FM 1463/FM 359 W OF FM 723					MTP REFERENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 TO	OLL LANES						
REMARKS:				į	Project Histor	<b>y:</b> Amendment #OCT-2017 - 10/27/17 - MOV	/E FROM TIP FY	2020 TO RTP FY 2023.

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPON	ISOR		YOE COST
HOUSTON	FORT BEND	1258-03-045	FM 1093	C,E	NONE		FORT BEND CO	DUNTY		\$15,207,078
STREET:	FM 1093						MPO PRO	JECT ID:	16192	
LIMITS FROM:	FM 1463/FM 359						FUNDING	CATEGORY:	3	
LIMITS TO:	W OF FM 723						MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 TO	LL LANES								
REMARKS:					Project Histor	y: Amendm	ent #PENDING -	10/27/17 - MOVE	FROM TIP FY 2020	TO RTP FY 2023
	ect Cost Informatio					· ·	ent #PENDING -			
Total Proje Preliminary Engin		40 Approved	<del></del>			· ·			FROM TIP FY 2020  Local Contribution	Funding
Total Proje Preliminary Engin Right Of Way:	neering: \$710,3	40 Approved Phases:	3-TOLL:		Auth	orized Fun	ding by Categ	gory/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$710,3 \$14,496,7	Approved Phases: 38 \$15,207,078		Share:	<b>Auth</b> Federal	orized Fun	ding by Categ	gory/Share: Local	Local Contribution	Funding By Category \$15.207.078
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$710,3 \$14,496,7 gineering: \$724,8	Approved Phases: 38 \$15,207,078		Share:	<b>Auth</b> Federal	orized Fun	ding by Categ Regional	gory/Share: Local \$15.207.078	Local Contribution	Funding By Category \$15.207.078
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$710,3 \$14,496,7 gineering: \$724,8 \$1,449,6	Approved Phases: 38 \$15,207,078 37		Share:	<b>Auth</b> Federal	orized Fun	ding by Categ Regional	gory/Share: Local \$15.207.078	Local Contribution	Funding By Category \$15.207.078
REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$710,3 \$14,496,7 gineering: \$724,8	Approved Phases: 38 \$15,207,078 37		Share:	<b>Auth</b> Federal	orized Fun	ding by Categ Regional	gory/Share: Local \$15.207.078	Local Contribution	

#### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

PROPOSED	VERSION							
MPOID/C	SJ: 8014/05	43-02-064						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST
HOUSTON	FORT BEND	0543-02-064	FM 359		NONE	FORT BEND COUNTY		\$19,011,508
STREET:	FM 359					MPO PROJECT ID:	8014	
LIMITS FROM:	W OF CROSS CI	REEK RANCH BLVD				MTP REFERENCE:		
LIMITS TO:	FM 1463/FM 359							
TIP DESCRIPTION:	CONSTRUCT 4	TOLL LANES		_				
REMARKS:					Project History:	Amendment #OCT-2017 - 10/27/17 - DE 2023.	LAY PROJECT FRO	M FY 2020 TO FY

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 8014/05	43-02-064								FY 202
DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	F	ROJECT SPON	ISOR		YOE COST
HOUSTON	FORT BEND	0543-02-064	FM 359	C,E,R	NONE		FORT BEND CO	DUNTY		\$19,011,508
STREET: LIMITS FROM:						-	8014			
LIMITS TO: TIP DESCRIPTION:	FM 1463/FM 359 CONSTRUCT 4 1	OLL LANES					MTP REFE	RENCE:		
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Informat		<del>-</del>		Au	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	eering: \$62 \$3,16' \$12,67		3-TOLL:		Federal	State 	Regional	Local \$19.011.508	Contribution	By Category \$19.011.508
Construction Eng		3,801	Funding by SI	nare:				\$19,011,508		\$19,011,508
Contingencies:	\$1,26	7,603								
Indirects: Bond Financing:	\$64	3,942								
Total Project C	Cost: \$19,011	,508								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0111-03-059	FM 521	С	ARCOLA		FORT BEND COU	NTY		\$75,227,000
STREET:	FM 521						MPO PROJEC	CT ID:	17110	
LIMITS FROM:	SH 6						FUNDING C	ATEGORY:	2	
LIMITS TO:	FM 2234						MTP REFERE	NCE:		
DESCRIPTION:	IMPROVEMENTS,	SIGNAL IMPROVE	MENTS AND P	EDESTRIAN A	CCESS					
REMARKS:					Project His	,	nt #OCT-2017 - 10/			
Total Proje	ct Cost Informat	A	i i			Amendme	nt #OCT-2017 - 10/ nt #2040-3 - 4/22/16	6 - Program in		
Total Proje Preliminary Engin		A	d		A Federal	Amendme uthorized Fund State	nt #2040-3 - 4/22/16 	6 - Program in 	FY 2024 with PROI Local Contribution	P-7 funding.  Funding  By Category
<b>Total Proje</b> Preliminary Engin Right Of Way:		,123 Approve Phases:	d 2-METR	O-TMA:	A	Amendme	nt #2040-3 - 4/22/16 	6 - Program in 	FY 2024 with PROI	P-7 funding.
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$3,686 \$75,227	Approve Phases: ,000 \$75,227,0	d 2-METR		A Federal	Amendme uthorized Fund State	nt #2040-3 - 4/22/16 	6 - Program in 	FY 2024 with PROI Local Contribution	Funding.  Funding  By Category  \$75,227,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$3,686 \$75,227	Approve Phases: ,000 \$75,227,0	00 2-METR		Federal \$60,181,600	Amendme uthorized Fund State \$15,045,400	nt #2040-3 - 4/22/16 	6 - Program in 	FY 2024 with PROI Local Contribution	Funding.  Funding  By Category  \$75,227,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$3,686 \$75,227 ineering: \$3,009	Approve Phases: ,000 \$75,227,0 ,080 ,700	00 2-METR		Federal \$60,181,600	Amendme uthorized Fund State \$15,045,400	nt #2040-3 - 4/22/16 	6 - Program in 	FY 2024 with PROI Local Contribution	P-7 funding.  Funding  By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$3,686 \$75,227 ineering: \$3,005 \$7,522	Approve Phases: ,000 \$75,227,0 ,080 ,700	00 2-METR		Federal \$60,181,600	Amendme uthorized Fund State \$15,045,400	nt #2040-3 - 4/22/16 	6 - Program in 	FY 2024 with PROI Local Contribution	Funding.  Funding  By Category  \$75,227,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0111-03-059	FM 521	С	ARCOLA		FORT BEND COL	JNTY		\$75,227,000
STREET:	FM 521						MPO PROJE	CT ID:	17110	
LIMITS FROM:	FM 2234						FUNDING (	CATEGORY:	2	
LIMITS TO:	SH 6						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT IMPROVEMENTS				-,	TION				
REMARKS:					Project His	story:				
Total Projec	ct Cost Informa		i		Α	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$3,68	6,123 Appro			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$75,22		2-PROI	P-7:		\$75,227,000				\$75,227,000
Construction Engi	• •	9,080	1	by Share:		\$75,227,000				\$75,227,000
Contingencies:		2,700	i							
Indirects:	\$3.82	1,532	i							
Bond Financing:										
Total Project C	ost: \$93,26	6.435	į							

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

PROPOSED VERSION

MPOID/CSJ: 161, (/0912-+' !%,

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0912-73-188	VA	Т	KEMAH		GULF COAST CE	NTER		\$800,000
STREET:	CITY OF KEMAH						MPO PROJE	CT ID:	16184	
LIMITS FROM:	VA						FUNDING	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	VEHICLE ACQUISI	TION FOR KEMAH	CIRCULATOR SE	ERVICE						
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Information				Au	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$800,0		7-STP-MM:		\$800.000					\$800.000
Construction Eng	• ′		Funding by S	hare:	\$800,000					\$800,000
Contingencies:	<b>G</b> :									
Indirects:			!							
Bond Financing:										
Total Project C	Cost: \$800,0	000								

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

PROPOSED VERSION

MPOID/CSJ: 16162/0912-73-197 CANCELLED

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHASI	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	GALVESTON	0912-73-197	VA T	KEMAH		GULF COAST C	ENTER		\$20,232,791
STREET:	DOWNTOWN KE	EMAH				MPO PRO	ECT ID:	16162	
LIMITS FROM:	VA					FUNDING	CATEGORY:	3,5	
LIMITS TO:	VA					MTP REFE	RENCE:		
TIP	CONSTRUCT THE	E KEMAH MULTIMO	DAL TERMINAL						
DESCRIPTION:									
				Project History		ent #PENDING - I	•	cancelled by sponso	or due to lack of
REMARKS:	ct Cost Informati				local supp		ailed on 11/3/15).	, , 	
REMARKS:  Total Project Preliminary Engine	eering: \$1,496,	970 Approved			local supp	ort (referendum f	ailed on 11/3/15).	, ,	Funding
Total Project Preliminary Engine Right Of Way:	eering: \$1,496, \$261,	Approved Approved Phases:	3-LOCAL CONT:	<b>Auth</b> o Federal	local supp orized Fund	ort (referendum fa	ailed on 11/3/15). 	Local	Funding By Category \$6,841,615
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$1,496, \$261, \$20,232,	Approved (4 4 Phases: (79) \$20,232,791		Auth	local supp orized Fund	ort (referendum fa ————————————————————————————————————	ailed on 11/3/15). ory/Share:	Local Contribution	Funding By Category \$6,841,615
Total Projec  Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$1,496, \$261, \$20,232,	Approved 414 Phases: 791 \$20,232,791		<b>Auth</b> o Federal	local supp orized Fund State 	ort (referendum f 	ailed on 11/3/15). 	Local Contribution \$6,841,615	Funding By Category \$6,841,615 \$13,391,176
REMARKS:  Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$1,496, \$261, \$20,232,	Approved (4 4 Phases: (79) \$20,232,791	5-CMAQ:	Author Federal	local supp orized Fund State 	ort (referendum f ding by Categ Regional 	ory/Share: Local  \$2.678,235	Local Contribution \$6,841,615	Funding By Category \$6,841,615 \$13,391,176
DESCRIPTION: REMARKS:  Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$1,496, \$261, \$20,232,	Approved 414 Phases: 791 \$20,232,791	5-CMAQ:	Author Federal	local supp orized Fund State 	ort (referendum f ding by Categ Regional 	ory/Share: Local  \$2.678,235	Local Contribution \$6,841,615	

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

## **OCTOBER 2017 MODIFICATIONS AND PREVIEWS**

MPOID/C	SJ: 15548/NA	4						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST
HOUSTON	BRAZORIA		P&R		PEARLAND	UNSPONSORED (TBD)		\$15,396,000
STREET:	SH 288 PARK & RID	E				MPO PROJECT ID:	15548	
LIMITS FROM: LIMITS TO:	AT FM 518					MTP REFERENCE:		
TIP DESCRIPTION:	SH 288/BRAZORIA	COUNTY PAR	C AND RIDE	Ē				
REMARKS:					Project History	Amendment #OCT-2017 - 10/27/17 - Del sponsor from METRO to Unsponsored. **	•	

DELAY TO FY 2023 AND SHOW SPONSOR AS UNSPONSORED.

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 15548/NA						FY 2015
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA		P&R N/A	PEARLAND	METRO		N/A
STREET: LIMITS FROM: LIMITS TO: TIP	SH 288 PARK & RIDE AT FM 518 SH 288/BRAZORIA CO	I INITY PARK AN	ND RIDE		MPO PROJECT ID: FUNDING CATEGORY MTP REFERENCE:	15548 : 3	
DESCRIPTION: REMARKS:	31,2021,2011			Project His	tory:		
Total Proje	ct Cost Information:	Cost of		A	uthorized Funding by Category/Share:	Local	Funding
Preliminary Engin Right Of Way:	N/A	Approved Phases:	LOCAL TRANSIT.	Federal	State Regional Local	Contribution	By Category \$1,093,000
Construction:  Construction Eng	N/A ineering: N/A	N/A	Funding by Share:		\$1,093,00	00	\$1,093,000
Contingencies:	N/A						
Indirects: Bond Financing:	N/A N/A						
Total Project C	Cost: \$15,396,000	FY2015					

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0110-04-198	IH 45	С	OAK RIDGE NORTH	MONTGOMERY (	COUNTY		\$49,129,000
STREET:	IH 45					MPO PROJE	CT ID:	15454	
LIMITS FROM:	AT WOODLANDS	PKWY				FUNDING (	CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT SING	GLE POINT URBAN	I INTERCHANGE			MTP REFERE	ENCE:		
				i		results of TxDOT planning stu		-	•
				ļ		reducts of TADOT plaining at federal funds. *** Amendment to FY 2025 pending results of reflect potential use of federa number. *** Amendment #20 funding.	t #OCT-2017 - TxDOT planni I funds. *** Am	10/27/17 - Delay prong study, modify Catendment #16 - 10/28	oject from FY 201 :-2 funding to B/16 - Add CSJ
Total Projec	ct Cost Information	on: Cost of				federal funds. *** Amendment to FY 2025 pending results of reflect potential use of federa number. *** Amendment #20	t #OCT-2017 - TxDOT planni I funds. *** Am 40-3 - 4/22/16	10/27/17 - Delay pring study, modify Cate endment #16 - 10/28 - Program in FY 2019	oject from FY 201 -2 funding to 3/16 - Add CSJ 9 with PROP-7
Preliminary Engine		Approved			Authoriz	federal funds. **** Amendment to FY 2025 pending results of reflect potential use of federa number. *** Amendment #20 funding.	t #OCT-2017 - TxDOT planni I funds. *** Am 40-3 - 4/22/16	10/27/17 - Delay prong study, modify Catendment #16 - 10/28	oject from FY 201 :-2 funding to B/16 - Add CSJ
Preliminary Engine Right Of Way:	eering: \$2,407,	Approved Phases:	2-METRO-TI	 	<b>Authoriz</b> Federal Si	federal funds. **** Amendment to FY 2025 pending results of reflect potential use of federa number. *** Amendment #20 funding. ed Funding by Catego	t #OCT-2017 - TxDOT planni I funds. *** Am 40-3 - 4/22/16  ry/Share:	10/27/17 - Delay pring study, modify Catendment #16 - 10/28 - Program in FY 2019	oject from FY 201  2-2 funding to  3/16 - Add CSJ  9 with PROP-7  Funding  By Category
Preliminary Engine Right Of Way: Construction:	\$2,407, \$49,129,	Approved Phases: 900 \$49,129,00	2-METRO-TI		Authoriz  Federal St  \$39,303,200 \$9,8	federal funds. *** Amendment to FY 2025 pending results of reflect potential use of federa number. *** Amendment #20 funding. ed Funding by Catego ate Regional	t #OCT-2017 - TxDOT planni I funds. *** Am 40-3 - 4/22/16  ry/Share: Local	10/27/17 - Delay pring study, modify Catendment #16 - 10/28 - Program in FY 2019	oject from FY 201 -2 funding to 3/16 - Add CSJ 9 with PROP-7 Funding
Preliminary Engine Right Of Way: Construction: Construction Engi	\$2,407, \$49,129,	Approved Phases: \$49,129,00	2-METRO-TI		Authoriz  Federal St  \$39,303,200 \$9,8	federal funds. **** Amendment to FY 2025 pending results of reflect potential use of federa number. *** Amendment #20 funding.  ed Funding by Catego ate Regional	t #OCT-2017 - TxDOT planni I funds. *** Am 40-3 - 4/22/16  ry/Share: Local	10/27/17 - Delay pring study, modify Catendment #16 - 10/28 - Program in FY 2019	oject from FY 201 -2 funding to 3/16 - Add CSJ 9 with PROP-7
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$2,407, \$49,129, ineering: \$1,965,	Approved Phases: \$49,129,000	2-METRO-TI		Authoriz  Federal St  \$39,303,200 \$9,8	federal funds. **** Amendment to FY 2025 pending results of reflect potential use of federa number. *** Amendment #20 funding.  ed Funding by Catego ate Regional	t #OCT-2017 - TxDOT planni I funds. *** Am 40-3 - 4/22/16  ry/Share: Local	10/27/17 - Delay pring study, modify Catendment #16 - 10/28 - Program in FY 2019	oject from FY 201 -2 funding to 3/16 - Add CSJ 9 with PROP-7
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$2,407, \$49,129, ineering: \$1,965, \$4,912,	Approved Phases: \$49,129,000	2-METRO-TI		Authoriz  Federal St  \$39,303,200 \$9,8	federal funds. **** Amendment to FY 2025 pending results of reflect potential use of federa number. *** Amendment #20 funding.  ed Funding by Catego ate Regional	t #OCT-2017 - TxDOT planni I funds. *** Am 40-3 - 4/22/16  ry/Share: Local	10/27/17 - Delay pring study, modify Catendment #16 - 10/28 - Program in FY 2019	oject from FY 201 -2 funding to 3/16 - Add CSJ 9 with PROP-7

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 15454/01	10-04-198	3							FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0110-04-198	IH 45	С	OAK RIDGE	NORTH	MONTGOMERY (	COUNTY		\$49,129,000
STREET:	IH 45 N						MPO PROJE	ECT ID:	15454	
LIMITS FROM:	AT WOODLAND	S PKWY					FUNDING (	CATEGORY:	2	
LIMITS TO:							MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT SIN	GLE POINT URB	AN INTERCHAI	NGE						
REMARKS:					Project His	tory: Amend	ment #16 - 10/28/16	- Add CSJ numb	er.	
Total Proje	ct Cost Informati		1		A	uthorized Fu	ınding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$2,407				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phase	2-PROP	-7:		\$49.129.000				\$49.129.000
Construction:	\$49,129		1	by Share:		\$49,129,000				\$49,129,000
Construction Eng	ineering: \$1,965	,160	i unumg	by Share.		φτν,12ν,000				φ+7,127,000
Contingencies:	\$4,912	,900	į							
Indirects:	\$2,495	,753	1							
Bond Financing:			!							
Total Project C	ost: \$60,910,	134								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0177-05-113	IH 69	С			TXDOT BEAUMO	ONT DISTRICT		\$800,000
STREET:	IH 69						MPO PROJE	ECT ID:	16352	
LIMITS FROM:	FOSTORIA RD N						FUNDING (	CATEGORY:	4	
LIMITS TO:	LIBERTY C/L						MTP REFER	ENCE: 45	460 <b>223</b>	
TIP DESCRIPTION:	CONSTRUCT DET	ENTION POND								
				_						
					Project Histor		nt #OCT-2017 - 10		m detention pond co 0177-03-096).	onstruction for US
REMARKS:	ect Cost Informatio		·		· ·	59/IH 69 w		County (15460/0		
REMARKS:  Total Proje  Preliminary Engin		200 Approved			· ·	59/IH 69 w	ridening in Liberty	County (15460/0	0177-03-096). 	Funding By Category
Total Proje Preliminary Engin Right Of Way:	neering: \$39,3	200 Approved Phases:	4-ST-WIDE	:	Auti	59/IH 69 w	idening in Liberty	County (15460/0	0177-03-096).  Local	Funding By Categor
Total Proje  Total Proje  Preliminary Engin Right Of Way:  Construction:	neering: \$39.	200 Approved Phases: \$800,000	į		<b>Autl</b> Federal	59/IH 69 words from the state	videning in Liberty ling by Catego Regional	County (15460/0 pry/Share: Local	0177-03-096). 	Funding By Categor \$800.00
Total Proje  Total Proje  Preliminary Engin Right Of Way:  Construction:  Construction Eng	\$39,0 \$800,0 gineering: \$72,0	Approved Phases: \$800,000	4-ST-WIDE		Auth Federal \$640.000	59/IH 69 w norized Fund State \$160.000	videning in Liberty ling by Catego Regional	County (15460/0 pry/Share: Local	0177-03-096). 	Funding By Categor \$800.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$39, \$800, gineering: \$72, \$80,	Approved Phases: \$800,000	4-ST-WIDE		Auth Federal \$640.000	59/IH 69 w norized Fund State \$160.000	videning in Liberty ling by Catego Regional	County (15460/0 pry/Share: Local	0177-03-096). 	Funding By Categor \$800.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$39,0 \$800,0 gineering: \$72,0	Approved Phases: \$800,000	4-ST-WIDE		Auth Federal \$640.000	59/IH 69 w norized Fund State \$160.000	videning in Liberty ling by Catego Regional	County (15460/0 pry/Share: Local	0177-03-096). 	Funding

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 16352/0177-05-113

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
BEAUMONT	LIBERTY	0177-03-096	US 59 N	С	CLEVELANI	)	TXDOT BEAUMO	ONT DISTRICT		\$112,000,000
STREET:	US 59						MPO PROJE	ECT ID:	223	
LIMITS FROM:	S END OF CLEV	ELAND BY-PASS					FUNDING	CATEGORY:	4,12	
LIMITS TO:	MONTGOMERY	′ C/L					MTP REFER	ENCE:		
REMARKS:										
REMARKS:					Project His	funding t	nent #OCT-2017 - 10 o reflect commissior - 4/22/16 - Advance	awarded fundir	ng (Cat 4 and Cat I	2). *** Amendmen
	ect Cost Informa				· ·	funding t #2040-3 funding.	o reflect commissior	awarded fundir FY 2020, modify	ng (Cat 4 and Cat I y CSJ and descriptio	2). *** Amendment
<b>Total Proje</b> Preliminary Engin	eering: \$5,4	88,000 Approve	ed		· ·	funding t #2040-3 funding.	o reflect commissior - 4/22/16 - Advance	awarded fundir FY 2020, modify	ng (Cat 4 and Cat I	2). *** Amendment on and program Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering: \$5,4 \$2,0	88,000 Approve 02,000 Phases	ed : 4-ST-WII		Federal \$41,600,000	funding t #2040-3 funding. Authorized Fur State \$10,400,000	o reflect commission - 4/22/16 - Advance  nding by Catego  Regional	n awarded fundir FY 2020, modify 	ng (Cat 4 and Cat I y CSJ and descriptio  Local Contribution	2). *** Amendment on and program  Funding  By Categor: \$52,000,00
Total Proje Preliminary Engin Right Of Way: Construction:	\$5,4 \$2,0 \$112,0	88,000 Approve 02,000 Phases 00,000 \$112,000,	ed   		Federal	funding t #2040-3 funding. Authorized Fur State	o reflect commission - 4/22/16 - Advance  nding by Catego  Regional	n awarded fundir FY 2020, modify pry/Share: Local	ng (Cat 4 and Cat I y CSJ and descriptio  Local  Contribution	2). *** Amendment on and program
	\$5,4 \$2,0 \$112,0 gineering: \$4,4	88,000 Approve 02,000 Phases	ed : 4-ST-WII	TEGIC:	Federal \$41,600,000	funding t #2040-3 funding. Authorized Fur State \$10,400,000	o reflect commission - 4/22/16 - Advance  nding by Catego  Regional	n awarded fundir FY 2020, modify 	ng (Cat 4 and Cat I y CSJ and descriptio  Local Contribution	2). *** Amendment on and program  Funding  By Category  \$52,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$5,4 \$2,0 \$112,0 gineering: \$4,4 \$11,2	88,000 Approve 02,000 Phases 00,000 \$112,000,	ed: : 4-ST-WII 000 12-STRA	TEGIC:	Federal (\$41,600,000 (\$48,000,000	funding t #2040-3 funding. Authorized Fur State \$10,400,000 \$12,000,000	o reflect commission - 4/22/16 - Advance	n awarded fundir FY 2020, modify 	ng (Cat 4 and Cat I y CSJ and descriptio  Local Contribution	2). *** Amendmen on and program  Funding By Categor \$52,000,00 \$60,000,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$5,4 \$2,0 \$112,0 gineering: \$4,4 \$11,2	888,000 Approve 02,000 Phases 00,000 \$112,000, 80,000	ed: : 4-ST-WII 000 12-STRA	TEGIC:	Federal (\$41,600,000 (\$48,000,000	funding t #2040-3 funding. Authorized Fur State \$10,400,000 \$12,000,000	o reflect commission - 4/22/16 - Advance	n awarded fundir FY 2020, modify 	ng (Cat 4 and Cat I y CSJ and descriptio  Local Contribution	2). *** Amendmen on and program  Funding By Categor \$52,000,00 \$60,000,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 223/017	77-03-090								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
BEAUMONT	LIBERTY	0177-03-096	US 59 N	С	CLEVELAND	)	TXDOT BEAUMO	NT DISTRICT		\$111,725,000
STREET:	US 59 N						MPO PROJE	CT ID:	223	
LIMITS FROM:	S END OF CLEV	ELAND BY-PASS					FUNDING (	CATEGORY:	2	
LIMITS TO:	MONTGOMERY	C/L					MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN TO 6	MAIN LANES WI	TH FRONT	AGE ROADS					
REMARKS:					Project His	story:				
	ct Cost Informa		i i		Α	uthorized Fu	inding by Catego	ry/Share:	Local	Funding
Preliminary Engin	-	74,525 Approve 37,450 Phases:	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$1,7. \$111,7:	37, 130	2-PROP-1:			\$111.725.000				\$111.725.000
Construction Eng		69,000	Funding by S	Share:		\$111,725,000				\$111,725,000
Contingencies:	\$11,1	72,500								
ndirects:	\$5,6	75,630								
Bond Financing:										
Total Project C	ost: \$140,25	4,105								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	P	ROJECT SPONSOR			YOE COST
BEAUMONT	LIBERTY	0028-04-077	US 90	С	LIBERTY		TXDOT BEAUMONT D	DISTRICT		\$8,238,000
STREET:	US 90						MPO PROJECT IE	D:	172	
LIMITS FROM:	FM 563						FUNDING CATE	GORY:	4	
LIMITS TO:	FM 160						MTP REFERENCE	<u>:</u>		
DESCRIPTION:	LANE									
REMARKS:					Project His	to BMT Di	nt #OCT-2017 - 10/27/1 strict Cat 4 (connectivity with PROP-7 funding.		•	
	ct Cost Informati	on: Cost of			· 	to BMT Di	strict Cat 4 (connectivity	/). *** Ame	endment #2040-3 - 4	4/22/16 - Program
Total Proje Preliminary Engin Right Of Way:	eering: \$403	,662 Approved Phases:	4-ST-WIDE:		· 	to BMT Di	strict Cat 4 (connectivity with PROP-7 funding. ling by Category/SI	/). *** Ame	•	
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$403 \$8,238	Approved Phases:	4-ST-WIDE:	are:	Aı Federal	to BMT Di in FY 2024 uthorized Fund State	strict Cat 4 (connectivity with PROP-7 funding. ling by Category/SI Regional	v). *** Ame hare: Local	endment #2040-3 - 4  Local  Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$403 \$8,238	Approved Phases: ,000 \$8,238,000 ,900	4-ST-WIDE;	are:	Federal (\$6,590,400)	to BMT Di in FY 2024 uthorized Fund State \$1,647,600	strict Cat 4 (connectivity with PROP-7 funding. ling by Category/SI Regional	v). *** Ame hare: Local	endment #2040-3 - 4  Local  Contribution	Funding By Category \$8,238,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$403 \$8,238 ineering: \$411	Approved Phases: ,000 \$8,238,000 ,900 .800	4-ST-WIDE;	are:	Federal (\$6,590,400)	to BMT Di in FY 2024 uthorized Fund State \$1,647,600	strict Cat 4 (connectivity with PROP-7 funding. ling by Category/SI Regional	v). *** Ame hare: Local	endment #2040-3 - 4  Local  Contribution	Funding By Category \$8,238,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$403 \$8,238 ineering: \$411 \$823	Approved Phases: ,000 \$8,238,000 ,900 .800	4-ST-WIDE;	are:	Federal (\$6,590,400)	to BMT Di in FY 2024 uthorized Fund State \$1,647,600	strict Cat 4 (connectivity with PROP-7 funding. ling by Category/SI Regional	v). *** Ame hare: Local	endment #2040-3 - 4  Local  Contribution	Funding By Categor \$8,238,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
BEAUMONT	LIBERTY	0028-04-069	US 90	С	LIBERTY		TXDOT BEAUMO	NT DISTRICT		\$8,238,000
STREET:	US 90						MPO PROJE	CT ID:	172	
LIMITS FROM:	FM 563						FUNDING (	CATEGORY:	2	
LIMITS TO:	FM 160						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUC LANE	T AND WIDEN TO	4-LANE DIVIDE	D ROADWAY	WITH CONTIN	IUOUS LEFT TURI	N			
REMARKS:					Project His	tory:				
•	ct Cost Inform	<b>A</b>	1	; 	Α	uthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$4	103,662 Approv Phase	s·		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$8.2	238,000 \$8,238,	2-PROP	-7:		\$8,238,000				\$8,238,000
Construction Engi	• •	111,900	Funding I	by Share:		\$8,238,000				\$8,238,000
Contingencies:	\$8	323,800	i							
ndirects:	\$4	118,490	i							
Bond Financing:	<u> </u>									
Total Project C	ost: \$10.2	95,852	i !							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	OR		YOE COST
HOUSTON	MONTGOMERY	1259-01-042	FM 1097	С	WILLIS		TXDOT HOUSTON	N DISTRICT		\$15,800,000
STREET:	FM 1097						MPO PROJEC	T ID:	17091	
LIMITS FROM:	ANDERSON RD						FUNDING CA	ATEGORY:	2,3	
LIMITS TO:	IH 45 N						MTP REFEREN	NCE:		
TIP DESCRIPTION: REMARKS:	RECONSTRUCT A	ND WIDEN TO 4-L	ANES WITH C	ONTINUOU						f. P
					Project Hist	/-			the TIP and modify	o .
					Project Hist	local contr to the TIP	ibution and reduced and modify funding t	Cat-2. *** An to reflect local	o the TIP and modify nendment #OCT-20 contribution and red 0 YEAR PLAN IN FY	17 - 10/27/17 - Ad duced Cat-2. ***
Total Proje	ct Cost Informatio				· 	local contr to the TIP Amendme PROP-7.	ibution and reduced and modify funding t	Cat-2. *** An to reflect local - ADD TO I	nendment #OCT-20 contribution and red 0 YEAR PLAN IN FY	17 - 10/27/17 - Ad duced Cat-2. *** '2021 USING
Preliminary Engine Right Of Way: Construction:	eering: \$774. \$4,920,0 \$15,800,0	Approved Phases:	2-METRO- 3-LOCAL		· 	local contr to the TIP Amendme PROP-7.	ibution and reduced and modify funding t nt #2040-3 - 4/22/16	Cat-2. *** An to reflect local - ADD TO I	nendment #OCT-20 contribution and re	17 - 10/27/17 - Adduced Cat-2. ***
Preliminary Engine Right Of Way: Construction:	eering: \$774. \$4,920,0 \$15,800,0	Approved Phases: \$15,800,000	3-LOCAL	CONT:	Federal \$6,240,000	local contr to the TIP Amendmen PROP-7. uthorized Func State \$1,560,000	ibution and reduced and modify funding to the #2040-3 - 4/22/16 ling by Category Regional	Cat-2. *** An to reflect local - ADD TO I  y/Share: Local	nendment #OCT-20 contribution and re- 0 YEAR PLAN IN FY  Local Contribution \$8.000.000	17 - 10/27/17 - Ad duced Cat-2. *** 2021 USING 
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$774. \$4,920,0 \$15,800,0	Approved Phases: \$15,800,000		CONT:	Aı Federal	local contr to the TIP Amendmen PROP-7. uthorized Funct State \$1,560,000	ibution and reduced and modify funding to the #2040-3 - 4/22/16 ling by Category Regional	Cat-2. *** An to reflect local to ADD TO I  y/Share: Local	nendment #OCT-20 contribution and red YEAR PLAN IN FY Local Contribution	17 - 10/27/17 - Ad duced Cat-2. *** (2021 USING 
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$774, \$4,920,0 \$15,800,0 ineering: \$790,0	Approved Phases: \$15,800,000	3-LOCAL	CONT:	Federal \$6,240,000	local contr to the TIP Amendmen PROP-7. uthorized Func State \$1,560,000	ibution and reduced and modify funding to the #2040-3 - 4/22/16 ling by Category Regional	Cat-2. *** An to reflect local - ADD TO I  y/Share: Local	nendment #OCT-20 contribution and re- 0 YEAR PLAN IN FY  Local Contribution \$8.000.000	17 - 10/27/17 - Ad duced Cat-2. *** 2021 USING 
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project C	eering: \$774. \$4,920. \$15,800, ineering: \$790, \$1,580, \$802,	Approved Phases: \$15,800,000 000 000 000 000 000 000 000 000	3-LOCAL	CONT:	Federal \$6,240,000	local contr to the TIP Amendmen PROP-7. uthorized Func State \$1,560,000	ibution and reduced and modify funding to the #2040-3 - 4/22/16 ling by Category Regional	Cat-2. *** An to reflect local - ADD TO I  y/Share: Local	nendment #OCT-20 contribution and re- 0 YEAR PLAN IN FY  Local Contribution \$8.000.000	17 - 10/27/17 - Ad duced Cat-2. *** 2021 USING 

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17091/12	59-01-032								FY 202
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY	1259-01-032	FM 1097	С	WILLIS		TXDOT HOUST	ON DISTRICT		\$18,390,000
STREET:	FM 1097						MPO PROJI	ECT ID:	17091	
LIMITS FROM:	ANDERSON RD						FUNDING	CATEGORY:	2	
LIMITS TO:	IH 45 N						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN TO 4-L	anes with con	TINUOL	JS LEFT TURN L	ANE				
REMARKS:					Project His	story:				
Total Proje	ct Cost Information		- <del></del>		Δ	uthorized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: \$901,				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	2-PROP-7:			\$18.390.000				\$18.390.000
Construction:	\$18,390,		Funding by Sha	re.		\$18,390,000				\$18,390,000
Construction Eng			i unumg by Sin	a. C.		ψ10,370,000				Ψ10,570,000
Contingencies:	\$1,839,	000								
ndirects:	\$934,	212	İ							
Bond Financing:										
Total Project C	ost: \$22,983,8	822	ļ							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY	1259-01-043	FM 1097	С	NONE		TXDOT HOUST	ON DISTRICT		\$15,900,000
STREET:	FM 1097						MPO PROJ	ECT ID:	17114	
LIMITS FROM:	LAKE CONROE HIL	LS DR					FUNDING	CATEGORY:	2,3	
LIMITS TO:	ANDERSON RD						MTP REFER	ENCE: 170	91 none	
TIP DESCRIPTION:	RECONSTRUCT AN	ND WIDEN FROM	2 TO 4 LANES V	WITH CON	ITINUOUS LEFT	TURN LANE				
REMARKS:					Project His	•	nt #OCT-2017 - I and selected under		ssing segment to the r Projects.	e RTP. Project
REMARKS:  Total Proje	ect Cost Informatio		·		   	•	and selected under	the 2015 Call fo	r Projects.	
Total Proje Preliminary Engir	neering: \$779, I	00 Approved			   	evaluated a	and selected under	the 2015 Call fo		Funding
<b>Total Proje</b> Preliminary Engir Right Of Way:	neering: \$779,1 \$3,100,0	Approved Phases:	2-METRO-1		A	evaluated a	and selected under	the 2015 Call fo	r Projects.  Local  Contribution	Funding By Category \$13,900,000
Total Proje Preliminary Engir Right Of Way: Construction:	neering: \$779,1 \$3,100,0 \$15,900,0	00 Approved 000 Phases: 000 \$15,900,000			<b>A</b> Federal	evaluated a  uthorized Fund  State	and selected under ding by Catego Regional	the 2015 Call for cory/Share:	r Projects. Local	Funding By Category \$13,900,000
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng	seering: \$779,1 \$3,100,0 \$15,900,0 gineering: \$795,0	00 Approved Phases: \$15,900,000	· 1	CONT:	Federal \$11,120,000	evaluated a uthorized Fund State \$2,780,000	and selected under ling by Catego Regional 	ory/Share: Local	r Projects.  Local  Contribution	Funding By Category \$13,900,000 \$2,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Engine	seering: \$779,1 \$3,100,0 \$15,900,0 gineering: \$795,0 \$1,590,0	Approved Phases: \$15,900,000	3-LOCAL C	CONT:	Federal \$11,120,000	evaluated a uthorized Func State \$2,780,000	and selected under ling by Catego Regional 	the 2015 Call fo	Local Contribution \$2,000,000	Funding By Category
	seering: \$779,1 \$3,100,0 \$15,900,0 gineering: \$795,0	Approved Phases: \$15,900,000	3-LOCAL C	CONT:	Federal \$11,120,000	evaluated a uthorized Func State \$2,780,000	and selected under ling by Catego Regional 	the 2015 Call fo	Local Contribution \$2,000,000	Funding By Category \$13,900,000 \$2,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Engine	seering: \$779,1 \$3,100,0 \$15,900,0 gineering: \$795,0 \$1,590,0	Approved Phases: \$15,900,000	3-LOCAL C	CONT:	Federal \$11,120,000	evaluated a uthorized Func State \$2,780,000	and selected under ling by Catego Regional 	the 2015 Call fo	Local Contribution \$2,000,000	Funding By Categor \$13,900,00 \$2,000,00

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 17114/1259-01-043

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	ASE CIT	ſΥ	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY	1259-01-044	FM 1097	C NONE		TXDOT HOUSTON DISTRI	СТ	\$14,880,000
STREET:	FM 1097					MPO PROJECT ID:	17115	
LIMITS FROM:	BLUEBERRY HILLS I	OR				FUNDING CATEGOR	XY: 2	
LIMITS TO:	LAKE CONROE HII	LS DR				MTP REFERENCE:	17091 none	
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN FROM :	2 TO 4 LANES WITH	I CONTINUOUS	LEFT TURN LANE			
REMARKS:				Pusion		. //OCT 2017 10/27/17 A	44	
				Projec	•	ment #OCT-2017 - 10/27/17 - A d and selected under the 2015 (		e RTP. Project
Total Proje	ct Cost Informatio		- <del></del>	rrojec	evaluate		Call for Projects.	
Preliminary Engine	eering: \$729, I	20 Approved		Feder	evaluate Authorized Fu	d and selected under the 2015 (	Call for Projects. Local	Funding
Preliminary Engine Right Of Way:	eering: \$729, I \$3,640,0	Approved Phases:	2-METRO-TMA:	Feder	evaluate  Authorized Fu  al State	d and selected under the 2015 of the control of the	Call for Projects. Local	Funding By Category
Preliminary Engine Right Of Way: Construction:	eering: \$729,1 \$3,640,0 \$14,880,0	20 Approved Phases: 900 \$14,880,000		Feder \$11.904.0	Authorized Fu al State 00 \$2,976,000	d and selected under the 2015 ( nding by Category/Share Regional Local	Call for Projects. Local Contribution	Funding By Category \$14.880.000
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$729,1 \$3,640,0 \$14,880,0 ineering: \$744,0	Approved Phases: \$14,880,000		Feder \$11.904.0	Authorized Fu al State 00 \$2,976,000	d and selected under the 2015 ( nding by Category/Share Regional Local	Call for Projects. Local Contribution	Funding By Category \$14.880.000
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$729,1 \$3,640,0 \$14,880,0 ineering: \$744,0 \$1,488,0	Approved Phases: \$14,880,000		Feder \$11.904.0	Authorized Fu al State 00 \$2,976,000	d and selected under the 2015 ( nding by Category/Share Regional Local	Call for Projects. Local Contribution	Funding By Category \$14.880.000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	eering: \$729,1 \$3,640,0 \$14,880,0 ineering: \$744,0	Approved Phases: \$14,880,000		Feder \$11.904.0	Authorized Fu al State 00 \$2,976,000	d and selected under the 2015 ( nding by Category/Share Regional Local	Call for Projects. Local Contribution	

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 17115/1259-01-044

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	WALLER	1400-03-006	FM 1774	С	NONE		TXDOT HOUSTO	ON DISTRICT		\$11,000,000
STREET:	FM 1774						MPO PROJE	ECT ID:	7407	
LIMITS FROM:	GRIMES C/L						FUNDING (	CATEGORY:	2	
LIMITS TO:	MONTGOMERY C	/ L					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LAN	E DIVIDED RURAL								
REMARKS:				į						
					Project Hist	ory: Amendme of federal		0/27/17 - Modify	Cat-2 funding to re	flect potential use
	ect Cost Information		·			•	funds. 			
Total Proje	neering: \$539,	000 Approved				of federal	funds. 		Cat-2 funding to red Local Contribution	Funding
<b>Total Proje</b> Preliminary Engir Right Of Way:	neering: \$539, \$2,300,	One Approved Phases:	2-METRO	-TMA:	Aı	of federal	funds. ling by Catego	ry/Share:	Local	
Total Proje Preliminary Engir Right Of Way: Construction:	neering: \$539, \$2,300, \$11,000,	Approved 000 Phases: 000 \$11,000,000	)		Federal  \$8.800.000	of federal state of state \$2,200.000	funds. Iing by Catego Regional	ry/Share:	Local Contribution	Funding By Category \$11.000.000
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng	neering: \$539, \$2,300, \$11,000, gineering: \$550,	000 Approved Phases: \$11,000,000			Au Federal	of federal of the state of the state	funds.  ling by Catego  Regional	ry/Share: Local	Local Contribution	Funding By Category \$11.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Engine	neering: \$539, \$2,300, \$11,000, gineering: \$550, \$1,100,	000 Approved Phases: \$11,000,000 000	)		Federal  \$8.800.000	of federal state of state \$2,200.000	funds.  ling by Catego  Regional	ry/Share: Local	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	neering: \$539, \$2,300, \$11,000, gineering: \$550,	000 Approved Phases: \$11,000,000 000	)		Federal  \$8.800.000	of federal state s	funds.  ling by Catego  Regional	ry/Share: Local	Local Contribution	Funding By Category \$11.000.000
	neering: \$539, \$2,300, \$11,000, gineering: \$550, \$1,100, \$558,	Approved Phases: 000 \$11,000,000 000 000 800	)		Federal  \$8.800.000	of federal state s	funds.  ling by Catego  Regional	ry/Share: Local	Local Contribution	Funding By Categor \$11.000.00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 7407/140	0-03-006								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	WALLER	1400-03-006	FM 1774	С	NONE		TXDOT HOUSTO	ON DISTRICT		\$12,597,000
STREET:	FM 1774						MPO PROJE	CT ID:	7407	
LIMITS FROM:	GRIMES C/L						FUNDING (	CATEGORY:	2	
LIMITS TO:	MONTGOMERY C	C/ L					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LAN	IE DIVIDED RURAL								
REMARKS:					Project His	story:				
Total Proje	ct Cost Informati				Δ	Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$617.	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$12,597.		2-PROP-7:			\$12.597.000				\$12.597.000
Construction: Construction Eng	• • • • •		Funding by S	hare:		\$12,597,000				\$12,597,000
Contingencies:	\$1,259	,700								
ndirects:	\$639	928								
Bond Financing:										
Total Project C	ost: \$15,743,	731								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	1685-03-058	FM 1960	С	HUMBLE		TXDOT HOUST	ON DISTRICT		\$51,000,000
STREET:	FM 1960						MPO PROJE	ECT ID:	204	
LIMITS FROM:	BF 1960A						FUNDING	CATEGORY:	2	
LIMITS TO:	E OF TWIGSWOR	RTH LN					MTP REFER	ENCE:		
REMARKS:					Project His	MPOID I	6316 and update fu	nding to reflect	V Lake Houston ove potential use of fede FY 2020 with PROP	ral funds. ***
Total Proje	ct Cost Informat		į.		· 	MPOID I	6316 and update fur ent #2040-3 - 4/22/	nding to reflect 16 - Program in	potential use of fede	ral funds. ***
Total Proje Preliminary Engin Right Of Way:	eering: \$2,499 \$28,350	Approve 0,000 Phases:	d 2-METRO	-TMA:	· 	MPOID I	6316 and update fur ent #2040-3 - 4/22/	nding to reflect 16 - Program in	potential use of fede FY 2020 with PROP	ral funds. *** -7 fundingFunding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$2,499 \$28,350 \$51,000	Approve 0,000 Phases: 0,000 \$51,000,00	d 2-METRO		Federal	MPOID I Amendme Authorized Fun	6316 and update fur ent #2040-3 - 4/22/ ding by Catego Regional	nding to reflect 16 - Program in pry/Share: Local	potential use of fede FY 2020 with PROP Local Contribution	Funding  Funding  By Category  \$51,000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$2,499 \$28,350 \$51,000	Approve 0,000 Phases: 0,000 \$51,000,00	d <u>2-METRO</u>		Federal (\$40,800,000)	MPOID I Amendme Authorized Fun State \$10,200,000	6316 and update fur ent #2040-3 - 4/22/ ding by Catego Regional	nding to reflect 16 - Program in pry/Share: Local	potential use of fede FY 2020 with PROP Local Contribution	Funding  Funding  By Category  \$51,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$2,499 \$28,350 \$51,000 gineering: \$2,040	0,000 Approve 0,000 Phases: 0,000 \$51,000,00 0,000	d <u>2-METRO</u>		Federal (\$40,800,000)	MPOID I Amendme Authorized Fun State \$10,200,000	6316 and update fur ent #2040-3 - 4/22/ ding by Catego Regional	nding to reflect 16 - Program in pry/Share: Local	potential use of fede FY 2020 with PROP Local Contribution	Funding  Funding  By Category  \$51,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2,495 \$28,356 \$51,000 gineering: \$2,040 \$5,100	0,000 Approve 0,000 Phases: 0,000 \$51,000,00 0,000	d <u>2-METRO</u>		Federal (\$40,800,000)	MPOID I Amendme Authorized Fun State \$10,200,000	6316 and update fur ent #2040-3 - 4/22/ ding by Catego Regional	nding to reflect 16 - Program in pry/Share: Local	potential use of fede FY 2020 with PROP Local Contribution	ral funds. *** -7 funding. 

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1685-03-058	FM 1960	С	HUMBLE		TXDOT HOUSTO	ON DISTRICT		\$110,363,000
STREET:	FM 1960						MPO PROJE	CT ID:	204	
LIMITS FROM:	E OF HUMBLE						FUNDING (	CATEGORY:	2	
LIMITS TO:	W OF SAN JACIN	NTO RIVER BRIDGE					MTP REFER	ENCE:		
TIP DESCRIPTION:		NE DIVIDED WITH EST LAKE HOUST		N, CHANNEI	LIZED TURN LA	NES AND 4-LAN	IE			
REMARKS:				Ī	Project Hi	story:				
Total Projec	ct Cost Informat		i i			Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$5,40	7,787 Approve	j.		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$110,363		2-PROP-	7:		\$110,363,000				\$110,363,000
Construction Engi	• • •	<u> </u>	Funding b	y Share:		\$110,363,000				\$110,363,000
Contingencies:	\$11,036		İ							
Indirects:	\$5,60									
Bond Financing:	45,55									
Total Project C	ost: \$136,828	3.047								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	1685-03-098	FM 1960	С	NONE		TXDOT HOUST	ON DISTRICT		\$44,000,000
STREET:	FM 1960						MPO PROJI	ECT ID:	16316	
LIMITS FROM:	E OF TWIGSWO	ORTH LN					FUNDING	CATEGORY:	2	
LIMITS TO:	W OF SAN JAC	INTO RIVER BRID	GE				MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 4	TO 6 LANES AN	D 4 LANE OVER	PASS AT WEST	T LAKE HOUSTO	N PKWY				
REMARKS:					Project His	1 -		•	/ Lake Houston over tential use of federal	•
	ect Cost Informa		i i		   	1 -	04 and update fund	ing to reflect po	tential use of federal	funds.
Total Proje Preliminary Engin	neering: \$2,1	56,000 Appro	ved		   	MPOID 20	04 and update fund	ing to reflect po		funds.  Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	neering: \$2,1 \$24,0	56,000 Appro 90,000 Phase	es: 2-METR	RO-TMA:	A	MPOID 20	04 and update fund ————————————————————————————————————	ing to reflect poory/Share:	tential use of federal  Local	funds.
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$2,1 \$24,0 \$44,0	56,000 Appro	es: 2-METR	RO-TMA: by Share:	A Federal	MPOID 20  uthorized Fund  State	04 and update fund ————————————————————————————————————	ory/Share:	tential use of federal Local Contribution	Funding By Category \$44.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$2,1 \$24,0' \$44,0' gineering: \$1,7	56,000 Appro 90,000 Phase 00,000 \$44,000	es: 2-METR		Federal \$35.200.000	MPOID 20 uthorized Fund State \$8.800.000	O4 and update fund	ory/Share:	tential use of federal Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$2,1 \$24,0' \$44,0' gineering: \$1,7 \$4,4'	56,000 Appro 90,000 Phase 00,000 \$44,000	es: 2-METR		Federal \$35.200.000	MPOID 20 uthorized Fund State \$8.800.000	O4 and update fund	ory/Share:	tential use of federal Local Contribution	Funding By Category \$44,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	seering: \$2,1 \$24,0' \$44,0' gineering: \$1,7 \$4,4'	56,000 Appro 90,000 Phase 00,000 \$44,000 60,000	es: 2-METR		Federal \$35.200.000	MPOID 20 uthorized Fund State \$8.800.000	O4 and update fund	ory/Share:	tential use of federal Local Contribution	Funding By Category \$44.000.000

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 16316/1685-03-098

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	С	NONE		TXDOT HOUST	ON DISTRICT		\$14,991,000
STREET:	FM 1960						MPO PRO	ECT ID:	17051	
LIMITS FROM:	AT ELDRIDGE P	YKWY					FUNDING	CATEGORY:	2	
LIMITS TO:							MTP REFER	ENCE:		
TIP					-	, DUAL LEFT AND				
DESCRIPTION:	RIGHT TURN LA	ANES AND BICYC	LE/PEDESTRIAI	N ACCOMMOD	DATIONS					
VELIAKKS:					Project His	tory: Amendme	nt #OCT-2017 - 1	0/27/17 - MODI	IFY CAT-2 FUNDIN	G TO REFLECT
	ct Cost Informa	ition: Cost	of		   	POTENTI.  Delay to F	AL USE OF FEDEF Y2019.	AL FUNDS. ***	Amendment #JUL-2	017A - 7/28/17 -
Total Proje	ct Cost Informa		!		A	POTENTI Delay to F uthorized Fund	AL USE OF FEDER Y2019. 	AL FUNDS. ***  ory/Share:	Amendment #JUL-2	017A - 7/28/17 - 
Total Proje Preliminary Engine	eering: \$7		ved	FRO-TMA	<b>A</b> Federal	POTENTI. Delay to F uthorized Fund State	AL USE OF FEDEF Y2019.	AL FUNDS. ***  ory/Share:  Local	Amendment #JUL-2	017A - 7/28/17 -  Funding  By Category
Total Proje Preliminary Engine Right Of Way:	eering: \$7: \$4,10	34,559 Appro	ved es: ,000	FRO-TMA:	Federal \$11,992,800	POTENTI. Delay to F  uthorized Fund  State \$2,998,200	AL USE OF FEDER Y2019. 	AL FUNDS. ***  ory/Share:	Amendment #JUL-2	Funding By Category \$14,991,000
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$7. \$4,10 \$14,99	34,559 Appro 66,000 Phas	ved es: ,000	FRO-TMA; g by Share:	<b>A</b> Federal	POTENTI. Delay to F uthorized Fund State	AL USE OF FEDER Y2019. 	AL FUNDS. ***  ory/Share:  Local	Amendment #JUL-2	Funding By Category \$14,991,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$7: \$4.10 \$14,9° ineering: \$7-	34,559 Appro 66,000 Phas 91,000 \$14,99	ved es: ,000		Federal \$11,992,800	POTENTI. Delay to F  uthorized Fund  State \$2,998,200	AL USE OF FEDER Y2019. ding by Catego Regional	AL FUNDS. ***  ory/Share:  Local	Amendment #JUL-2	017A - 7/28/17 -
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$7: \$4,1 \$14,9 ineering: \$7: \$1,4	34,559 Appro 66,000 Phas 91,000 \$14,99 49,550	ved es: ,000		Federal \$11,992,800	POTENTI. Delay to F  uthorized Fund  State \$2,998,200	AL USE OF FEDER Y2019. ding by Catego Regional	AL FUNDS. ***  ory/Share:  Local	Amendment #JUL-2	Funding By Category \$14,991,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$7: \$4,1 \$14,9 ineering: \$7: \$1,4	34,559 Appro 66,000 Phas 91,000 \$14,991 49,550	ved es: ,000		Federal \$11,992,800	POTENTI. Delay to F  uthorized Fund  State \$2,998,200	AL USE OF FEDER Y2019. ding by Catego Regional	AL FUNDS. ***  ory/Share:  Local	Amendment #JUL-2	Funding By Category \$14,991,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSI	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	1685-01-092	FM 1960	С	NONE	-	TXDOT HOUST			\$14,991,000
STREET:	FM 1960						MPO PROJE	ECT ID:	17051	
LIMITS FROM:	AT ELDRIDGE PKW	Υ					FUNDING	CATEGORY:	2	
LIMITS TO:							MTP REFER	FNCF:		
REMARKS:				       	Project His	story: Amendme	ent #July-2017A - 7	/28/17 - Delay to	o FY2019.	
	ct Cost Informatio				·	story: Amendme				Funding
Total Proje Preliminary Engin	eering: \$734,5	59 Approved		,	·				Local Contribution	Funding By Category
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering: \$734,5 \$4,166,0	59 Approved Phases:	2-PROP-7:	, ,		authorized Fund	ding by Catego	ory/Share:	Local	By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$734,5 \$4,166,0 \$14,991,0	Approved 00 Phases: 00 \$14,991,000		Share:	Federal	Authorized Fund	ding by Catego	ory/Share: Local	Local Contribution	By Category \$14,991,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$734,5 \$4,166,0 \$14,991,0	59 Approved 00 Phases: 00 \$14,991,000		Share:	Federal	State \$14,991,000	ding by Catego Regional 	ory/Share: Local	Local Contribution	<b>By Category</b> \$14,991,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$734,5 \$4,166.0 \$14,991,0 rineering: \$749,5	Approved phases: 59		Share:	Federal	State \$14,991,000	ding by Catego Regional 	ory/Share: Local	Local Contribution	By Category \$14,991,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$734,5 \$4,166,0 \$14,991,0 ineering: \$749,5 \$1,499,1	Approved phases: 59		Share:	Federal	State \$14,991,000	ding by Catego Regional 	ory/Share: Local	Local Contribution	Funding By Category \$14,991,000 \$14,991,000

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONSOR	t		YOE COST
HOUSTON	HARRIS	1685-01-108	FM 1960	С	NONE		TXDOT HOUSTON I	DISTRICT		\$10,904,000
STREET:	FM 1960						MPO PROJECT	ID:	17088	
LIMITS FROM:	SH 249						FUNDING CAT	ΓEGORY:	5	
LIMITS TO:	IH 45 N						MTP REFERENC	CE:		
	INTERCONNECT 3	EVISTING SIGNA	NL3							
REMARKS:					Project His	FUNDING	ent #OCT-2017 - 10/27 G CATEGORY TO CA Program in FY 2021 wit	TEGORY 5	(CMAQ). *** Amer	
	ct Cost Informatio	n: Cost of	- <del></del>		   	FUNDING 4/22/16 -	G CATEGORY TO CA Program in FY 2021 wit	TEGORY 5 th PROP-1 f	(CMAQ). *** Amer unding.	dment #2040-3 -
Total Proje Preliminary Engin Right Of Way:	eering: \$534,2	96 Approved Phases:	5-CMAO;		   	FUNDING 4/22/16 -	G CATEGORY TO CA	TEGORY 5 th PROP-1 f	(CMAQ). *** Amer	dment #2040-3 - Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	s534,2 \$10,904,0	Approved Phases: 00 \$10,904,000		Share:	<b>A</b> Federal	FUNDING 4/22/16 - uthorized Fund State	G CATEGORY TO CA Program in FY 2021 wit ding by Category/S Regional	TEGORY 5 th PROP-I f 'Share: Local	(CMAQ). *** Amer runding. Local Contribution	Funding By Category \$10.904.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$534,2 \$10,904,0 ineering: \$545,2	96 Approved Phases: 00 \$10,904,000		Share:	Federal (\$8.723.200)	FUNDING 4/22/16 - 1 uthorized Fund State \$2.180.800	G CATEGORY TO CA Program in FY 2021 wit ding by Category/ Regional	TEGORY 5 th PROP-I f 'Share: Local	(CMAQ). *** Amer runding. Local Contribution	dment #2040-3 -
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$534.2 \$10,904,0 ineering: \$545,2 \$1,090,4	Approved Phases:  \$10,904,000 00		Share:	Federal (\$8.723.200)	FUNDING 4/22/16 - 1 uthorized Fund State \$2.180.800	G CATEGORY TO CA Program in FY 2021 wit ding by Category/ Regional	TEGORY 5 th PROP-I f 'Share: Local	(CMAQ). *** Amer runding. Local Contribution	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$534,2 \$10,904,0 ineering: \$545,2 \$1,090,4 \$553,9	Approved Phases:  \$10,904,000 00		Share:	Federal (\$8.723.200)	FUNDING 4/22/16 - 1 uthorized Fund State \$2.180.800	G CATEGORY TO CA Program in FY 2021 wit ding by Category/ Regional	TEGORY 5 th PROP-I f 'Share: Local	(CMAQ). *** Amer runding. Local Contribution	Funding By Category \$10.904.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	н	WY PHAS	E CITY		PROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	1685-01-108	B FM	1 1960 C	NONE		TXDOT HOUSTON DI	STRICT		\$10,904,000
STREET:	FM 1960						MPO PROJECT ID	):	17088	
LIMITS FROM:	SH 249						FUNDING CATE	GORY:	2	
LIMITS TO:	IH 45 N						MTP REFERENCE:			
REMARKS:					Project H	listory:				
-	ct Cost Informa					Authorized Fu	nding by Category/Sh	nare:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$5	34,296 Appro	ses.		Federal	State	Regional L	-ocal	Contribution	By Category
Construction:	\$10,9	04,000 \$10,90	i	2-PROP-1:		\$10,904,000				\$10,904,000
Construction Eng	ineering: \$5	45,200	F	unding by Share:		\$10,904,000				\$10,904,000
Contingencies:	\$1,0	90,400								
Indirects:	\$5	53,923								
Bond Financing:										
Total Project C	ost: \$13,62	27,819								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONSO	R		YOE COST	
HOUSTON	HARRIS	1062-02-011	FM 2100	С	NONE	TXDOT HOUSTON DISTRICT				\$28,400,000	
STREET:	FM 2100						MPO PROJEC	T ID:	290		
LIMITS FROM:	SH 99						FUNDING CA	ATEGORY:	2		
LIMITS TO:	HUFFMAN-CLEVEL	AND RD (NORTH)					MTP REFEREN	NCE:			
DESCRIPTION: REMARKS:	intersection im	PROVEMENTS AND	) PEDESTRIAN	I AND BICYC	CLE ACCOMMOI	DATIONS 					
					Project His	,	ent #OCT-2017 - 10/2 ding. *** Amendment unding.	•		•	
Total Proje	ct Cost Informatio	on: Cost of	<del></del>			Cat-2 fun PROP-7 f	ding. *** Amendment	#2040-3 - 4/2	2/16 - Program in F	7 2021 with	
Preliminary Engin Right Of Way:	eering: \$1,391,0	Approved Phases:	2-METRO	-TMA:		Cat-2 fun PROP-7 f	ding. *** Amendment unding.	#2040-3 - 4/2		Funding By Categor	
Preliminary Engin Right Of Way: Construction:	eering: \$1,391,0 \$28,400,0	Approved Phases: 5000 \$28,400,000			, A	Cat-2 fun PROP-7 f uthorized Fun State	ding. *** Amendment unding. ding by Category	#2040-3 - 4/2 	2/16 - Program in F  Local  Contribution	7 2021 with	
Preliminary Engin Right Of Way: Construction: Construction Eng	\$1,391,0 \$28,400,0 ineering: \$1,136,0	Approved Phases: \$28,400,000			Federal (\$22,720,000)	Cat-2 fun PROP-7 f uthorized Fun State \$5,680,000	ding. *** Amendment unding. ding by Category Regional	#2040-3 - 4/2  y/Share:  Local	2/16 - Program in F Local Contribution	Funding By Categor \$28,400,00	
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$1,391, \$28,400, ineering: \$1,136, \$2,840,0	Approved Phases: \$28,400,000			Federal (\$22,720,000)	Cat-2 fun PROP-7 f uthorized Fun State \$5,680,000	ding. *** Amendment unding. ding by Category Regional	#2040-3 - 4/2  y/Share:  Local	2/16 - Program in F Local Contribution	Funding By Categor \$28,400,00	
Preliminary Engin Right Of Way: Construction: Construction Eng	\$1,391,0 \$28,400,0 ineering: \$1,136,0	Approved Phases: \$28,400,000			Federal (\$22,720,000)	Cat-2 fun PROP-7 f uthorized Fun State \$5,680,000	ding. *** Amendment unding. ding by Category Regional	#2040-3 - 4/2  y/Share:  Local	2/16 - Program in F Local Contribution	Funding By Categor \$28,400,00	

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR .		YOE COST
HOUSTON	HARRIS	10	62-02-011	FM 2100	С	NONE			\$40,243,000		
STREET:	FM 2100							MPO PROJE	ECT ID:	290	
LIMITS FROM:	JCT WITH F	M 1485 ALC	NG HUFFMAN	-CLEVELANI	D RD		FUNDING CATEGORY: 2				
LIMITS TO:	2.1 MI N OF	WOLF RD					MTP REFERENCE:				
TIP DESCRIPTION:			IDED ROADW BICYCLE ACC			N, INTERSECTIO	ON IMPROVEMEN	NTS			
REMARKS:						Project His	story:				
Total Proje	ct Cost Info	rmation:	Cost of	<del></del>		Α	Local	Funding			
Preliminary Engine	eering:	\$1,971,907	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	•	40,243,000	\$40,243,000	2-PROP-	7:		\$40,243,000				\$40,243,000
Construction Engi	•	\$1,609,720	ψ10,213,000	Funding b	y Share:		\$40,243,000				\$40,243,000
Contingencies:		\$4,024,300		i							
Indirects:		\$2,044,344		İ							
Bond Financing:				İ							
Total Project C	ost: \$4	19,893,271									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1062-02-009	FM 2100	С	NONE			\$86,000,000		
STREET:	FM 2100						MPO PROJE	ECT ID:	537	
LIMITS FROM:	HUFFMAN-CLE	VELAND RD					FUNDING	CATEGORY:	2	
LIMITS TO:	FM 1960						MTP REFER	ENCE:		
TIP DESCRIPTION:		ANE DIVIDED ROAD AN AND BICYCLE A			N, INTERSECTIO	ON IMPROVEMEN <sup>T</sup>	TS			
REMARKS:					Project His	UPDATE REFLECT	LIMIT CROSS-STR	EET REFERENC OF FEDERAL FL	Y FROM FY 2021 TO E AND MODIFY FU JNDS. *** Amendme unding.	NDING TO
Total Proje	ct Cost Informa	tion: Cost of	<del>-</del>		Authorized Funding by Category/Share:					
Preliminary Engine Right Of Way:		Approve Phases:	2-METRO	O-TMA:	Federal \$68.800.000	State (\$17.200.000)	Regional	Local	Local Contribution 	Funding By Categor  \$86.000.00
Construction:  Construction Engi		00,000 <b>\$86,000,0</b> 0	Funding b	y Share:	\$68,800,000	\$17,200,000				\$86,000,00
Contingencies:	<b>3 1 1 1</b>	00,000		-						
Indirects:	•	68.800								
Bond Financing:			ļ							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	ŀ	IWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST	
HOUSTON	HARRIS	IS 1062-02-009		FM 2100 C		NONE	TXDOT HOUSTON DISTRICT				\$121,862,000	
STREET:	FM 2100							MPO PROJE	CT ID:	537		
LIMITS FROM:	2.1 MI N OF WO	OLF RD						FUNDING (	CATEGORY:	2		
LIMITS TO:	FM 1960							MTP REFERI	ENCE:			
TIP DESCRIPTION:	WIDEN TO 4-LA AND PEDESTRIA					N, INTERSECTION	ON IMPROVEMEI	NTS				
REMARKS:						Project Hi	story:					
Total Proje	ct Cost Informa		Cost of				Local	Funding				
Preliminary Engine	eering: \$5,9	71,230	proved hases:			Federal	State	Regional	Local	Contribution	By Category	
Right Of Way:  Construction:	\$121,8		1,862,000	2-PROP-7:			\$121,862,000				\$121,862,000	
Construction Engi	• •	74,480		Funding by S	hare:		\$121,862,000				\$121,862,000	
Contingencies:		86,200	ļ									
Indirects:		90,590										
Bond Financing:	<del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>		İ									
Total Project C	ost: \$151,08	84 508										

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	1062-04-022	FM 2100	С	NONE		TXDOT HOUSTO	ON DISTRICT		\$19,500,000
STREET:	FM 2100						MPO PROJE	ECT ID:	538	
LIMITS FROM:	N OF HARE CO	OK RD					FUNDING (	CATEGORY:	2	
LIMITS TO:	S DIAMONDHE	AD BLVD					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LA	ANE DIVIDED		-						
REMARKS:					Project His	,	AL USE OF FEDER		FY CAT-2 FUNDIN Amendment #1/201	
	ect Cost Informa		Į.			POTENTI to FY 201	AL USE OF FEDER	AL FUNDS. ***	Amendment #1/201	7 - 1/27/17 - Delay
Total Proje Preliminary Engin Right Of Way:	neering: \$95 \$5,28	Approve 30,000 Phases	d 2-METR	O-TMA;		POTENTI to FY 201	AL USE OF FEDER 9.	AL FUNDS. ***		
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$95 \$5,28 \$19,50	Approve 30,000 Phases: 00,000 \$19,500,0	d 2-METR		A Federal	POTENTI to FY 201 uthorized Fund State	AL USE OF FEDER 9. ding by Catego Regional	AL FUNDS. ***  ory/Share:  Local	Amendment #1/201  Local  Contribution	7 - 1/27/17 - Delay  Funding  By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$95 \$5,28 \$19,50 gineering: \$97	55,500 Approve 30,000 Phases: 00,000 \$19,500,0	00 2-METR		Federal \$15,600,000	POTENTI to FY 201 uthorized Fund State (\$3,900,000	AL USE OF FEDER  9.  ding by Catego  Regional	AL FUNDS. ***  ory/Share:  Local	Amendment #1/201  Local Contribution	7 - 1/27/17 - Delay Funding By Category \$19,500,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$95 \$5.26 \$19,50 gineering: \$97 \$1,95	Approve 55,500 Phases: 50,000 \$19,500,0 50,000	00 2-METR		Federal \$15,600,000	POTENTI to FY 201 uthorized Fund State (\$3,900,000	AL USE OF FEDER  9.  ding by Catego  Regional	AL FUNDS. ***  ory/Share:  Local	Amendment #1/201  Local Contribution	7 - 1/27/17 - Delay Funding By Category \$19,500,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$95 \$5.26 \$19,50 gineering: \$97 \$1,95	55,500 Approve 30,000 Phases: 00,000 \$19,500,0	00 2-METR		Federal \$15,600,000	POTENTI to FY 201 uthorized Fund State (\$3,900,000	AL USE OF FEDER  9.  ding by Catego  Regional	AL FUNDS. ***  ory/Share:  Local	Amendment #1/201  Local Contribution	7 - 1/27/17 - Delay  Funding  By Category  \$19,500,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 538/10	02-0-1									FY 201
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	100	62-04-022	FM 2100	С	NONE		TXDOT HOUSTO	ON DISTRICT		\$23,935,000
STREET:	FM 2100							MPO PROJE	CT ID:	538	
LIMITS FROM:	N OF HARE C	OOK RD						FUNDING (	CATEGORY:	2	
LIMITS TO:	s diamondh	IEAD BLVI	)					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 4-	LANE DIV	'IDED								
REMARKS:						Project Hi	story: Amendm	ent #1/2017 - 1/27/	7 - Delay to FY	2019.	
•	ct Cost Inform		Cost of			£	Authorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$1,	,172,815	Approved Phases:	 		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$23	,935,000	\$23,935,000	2-PROP-	7:		\$23.935.000				\$23.935.000
Construction Eng		,196,750	<b>\$25,755,000</b>	Funding b	y Share:		\$23,935,000				\$23,935,000
Contingencies:		393,500									
Indirects:		215,898									
Bond Financing:	Ψ1,										
Total Project C	4. \$20.0	913,963		-							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONSOR			YOE COST
HOUSTON	HARRIS I	062-04-057	FM 2100	С	NONE		TXDOT HOUSTON D	ISTRICT		\$19,500,000
STREET:	FM 2100						MPO PROJECT II	D:	17048	
LIMITS FROM:	S OF ANTELOPE DR						FUNDING CATE	GORY:	2	
LIMITS TO:	N OF HARE COOK RE	)					MTP REFERENCE	<b>≣:</b>		
TIP DESCRIPTION:	WIDEN TO 4-LANE DI	VIDED								
REMARKS:					Project Hist		nt #OCT-2017 - 10/27/1		to FY 2019, Modify C	Cat-2 funding and
	ct Cost Information:	Cost of			   	reflect pot		ds. 		
Total Proje Preliminary Engin	eering: \$955,500	Approved			   	reflect pot	ential use of federal fund ding by Category/S	ds. 	co FY 2019, Modify (  Local  Contribution	Cat-2 funding and Funding By Categor
Total Proje Preliminary Engin Right Of Way:	eering: \$955,500 \$28,580,000	Approved Phases:	2-METRO-	-TMA:	Aı	reflect pot	ential use of federal fund ding by Category/S	hare:	Local	Funding
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$955,500 \$28,580,000 \$19,500,000	Approved			<b>A</b> ı Federal	reflect pot uthorized Fund State	ential use of federal fund ding by Category/S	ds. Share: Local	Local Contribution	Funding By Categor \$19.500.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$955,500 \$28,580,000 \$19,500,000 tineering: \$975,000	Approved Phases:			Au Federal \$15.600.000	reflect pot  uthorized Func  State  \$3,900,000	ential use of federal fund ling by Category/S Regional	share: Local	Local Contribution	Funding By Categor
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$955,500 \$28,580,000 \$19,500,000 tineering: \$975,000 \$1,950,000	Approved Phases:			Au Federal \$15.600.000	reflect pot  uthorized Func  State  \$3,900,000	ential use of federal fund ling by Category/S Regional	share: Local	Local Contribution	Funding By Categor \$19.500.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$955,500 \$28,580,000 \$19,500,000 tineering: \$975,000	Approved Phases:			Au Federal \$15.600.000	reflect pot  uthorized Func  State  \$3,900,000	ential use of federal fund ling by Category/S Regional	share: Local	Local Contribution	Funding By Categor \$19.500.00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	3j: 17040	0/1002-	U <del>1</del> -U3/								FY 201
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	10	62-04-057	FM 2100	С	NONE		TXDOT HOUST	ON DISTRICT		\$23,935,000
STREET:	FM 2100							MPO PROJE	CT ID:	17048	
LIMITS FROM:	S OF ANTEL	OPE DR						FUNDING	CATEGORY:	2	
LIMITS TO:	N OF HARE	COOK RD						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO	4-LANE DIV	'IDED								
REMARKS:						Project His	story:				
Total Proje	ct Cost Infor	mation:	Cost of	- <del>-</del>		Δ	Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin	-	1,172,815	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:		\$3,600,000 23,935,000	\$23,935,000	2-PROP-	7:		\$23.935.000				\$23.935.000
Construction Eng	•	\$1,196,750	420,700,000	Funding b	y Share:		\$23,935,000				\$23,935,000
Contingencies:		2,393,500									
Indirects:		1,215,898									
Bond Financing:											
Total Project C	ost: \$33	3,513,963									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	1062-04-058	FM 2100	С	NONE		TXDOT HOUST	ON DISTRICT		\$22,000,000
STREET:	FM 2100						MPO PROJE	ECT ID:	17049	
LIMITS FROM:	FM 1960						FUNDING	CATEGORY:	2	
LIMITS TO:	S OF ANTELOPE D	)R					MTP REFER	ENCE:		
fip description: remarks:	WIDEN TO 4-LAN	E DIVIDED								
					Project His	reflect por		al funds. *** Ame	to FY 2019, modify ( endment #SEP-2017	-
	ect Cost Informatio	on: Cost of			   	reflect por MODIFY	tential use of federa	al funds. *** Ame TEGORY 2.	endment #SEP-2017	- 8/09/17 -
Total Proje Preliminary Engin Right Of Way:	eering: \$1,078, \$16,960,	000 Approved 000 Phases:	2-METRO-TI		   	reflect por MODIFY	tential use of federa	al funds. *** Ame TEGORY 2.	•	_
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$1,078, \$16,960, \$22,000,	000 Approved 000 Phases: 000 \$22,000,000			<b>A</b> i Federal	reflect pot MODIFY uthorized Fund State	tential use of federa FUNDING TO CA ————————————————————————————————————	al funds. *** Ame TEGORY 2. ory/Share: Local	endment #SEP-2017  Local Contribution	- 8/09/17 - Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$1,078, \$16,960, \$22,000,	000 Approved 000 Phases: 000 \$22,000,000	)		Federal \$17,600,000	reflect poi MODIFY uthorized Fund State \$4,400,000	tential use of federa FUNDING TO CA ————————————————————————————————————	al funds. *** Ame TEGORY 2. ory/Share: Local	endment #SEP-2017  Local Contribution	- 8/09/17 -  Funding By Categor \$22,000,00
	\$1,078, \$16,960, \$22,000, gineering: \$1,100,	000 Approved Phases: \$22,000,000	)		Federal \$17,600,000	reflect poi MODIFY uthorized Fund State \$4,400,000	tential use of federa FUNDING TO CA ————————————————————————————————————	al funds. *** Ame TEGORY 2. ory/Share: Local	endment #SEP-2017  Local Contribution	- 8/09/17 -  Funding By Categor \$22,000,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$1,078, \$16,960, \$22,000, gineering: \$1,100, \$2,200,	000 Approved Phases: \$22,000,000	)		Federal \$17,600,000	reflect poi MODIFY uthorized Fund State \$4,400,000	tential use of federa FUNDING TO CA ————————————————————————————————————	al funds. *** Ame TEGORY 2. ory/Share: Local	endment #SEP-2017  Local Contribution	- 8/09/17 -  Funding By Categor \$22,000,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	iOR		YOE COST
HOUSTON	HARRIS	10	62-04-058	FM 2100	С	NONE		TXDOT HOUST			\$27,714,000
STREET:	FM 2100							MPO PROJE	CT ID:	17049	
LIMITS FROM:	FM 1960							FUNDING	CATEGORY:	2	
LIMITS TO:	0.23 MI S OF A	ANTELOPE	DR					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 4-	-LANE DIV	/IDED								
REMARKS:						Project His	story:				
Total Proje	ct Cost Inforn	nation:	Cost of	- <del></del>		Δ	uthorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin	-	,357,986	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:		5,500,000 7,714,000	\$27,714,000	2-PROP-	7:		\$27.714.000				\$27.714.000
Construction Eng	•	,108,560	Ψ21,111,000	Funding b	y Share:		\$27,714,000				\$27,714,000
Contingencies:		2,771,400									
ndirects:		,407,871		!							
Bond Financing:	Ψ1										
Total Project C	ost: \$40.	859,817									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONSO	R		YOE COST
HOUSTON	FORT BEND	2093-01-010	FM 2218	С	ROSENBERG		TXDOT HOUSTON	I DISTRICT		\$35,228,000
STREET:	FM 2218						MPO PROJEC	T ID:	13	
LIMITS FROM:	US 59						FUNDING CA	ATEGORY:	2	
LIMITS TO:	SH 36						MTP REFEREN	ICE:		
TIP DESCRIPTION:	WIDEN FROM 2 L/	ANES TO 4-LANE D	OIVIDED							
REMARKS:					D., a : a . 4   1   : a 4		#0.CT 2017 10/5			
					Project mist		ent #OC1-2017 - 10/2 funds. *** Amendmer		Cat-2 funding and i A - 7/28/17 - Delay t	
Total Proje	ct Cost Information				   	of federal		nt #JUL-2017 <i>A</i>	A - 7/28/17 - Delay t	o FY2019.
Preliminary Engin Right Of Way:	eering: \$1,726, \$15,280,	172 Approved Phases:	2-METRO	D-TMA:	   	of federal	funds. *** Amendmer	nt #JUL-2017 <i>A</i>		
Preliminary Engin Right Of Way: Construction:	eering: \$1,726, \$15,280, \$35,228,	Approved 000 Phases: 000 \$35,228,000	)		Au Federal \$28.182.400	of federal uthorized Fun State \$7.045.600	funds. *** Amendmer  ding by Category  Regional	nt #JUL-2017/ //Share: Local	A - 7/28/17 - Delay t 	Funding By Category \$35.228.00
Preliminary Engin Right Of Way: Construction: Construction Eng	\$1,726, \$15,280, \$35,228, gineering: \$1,409,	Approved Phases: \$35,228,000			Au (Federal)	of federal uthorized Fun State	funds. *** Amendmer  ding by Category  Regional	nt #JUL-2017/ //Share: Local	A - 7/28/17 - Delay t 	FY2019.  Funding By Categor  \$35,228.00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,726, \$15,280, \$35,228, gineering: \$1,409, \$3,522,	Approved Phases: \$35,228,000 120 800	)		Au Federal \$28.182.400	of federal uthorized Fun State \$7.045.600	funds. *** Amendmer  ding by Category  Regional	nt #JUL-2017/ //Share: Local	A - 7/28/17 - Delay t 	FY2019.  Funding By Categor  \$35,228.00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$1,726, \$15,280, \$35,228, gineering: \$1,409,	Approved Phases: \$35,228,000   120   800	)		Au Federal \$28.182.400	of federal uthorized Fun State \$7.045.600	funds. *** Amendmer  ding by Category  Regional	nt #JUL-2017/ //Share: Local	A - 7/28/17 - Delay t 	o FY2019.  Funding  By Category
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,726, \$15,280, \$35,228, gineering: \$1,409, \$3,522, \$1,789,	Approved Phases: \$35,228,000   120   800   582	)		Au Federal \$28.182.400	of federal uthorized Fun State \$7.045.600	funds. *** Amendmer  ding by Category  Regional	nt #JUL-2017/ //Share: Local	A - 7/28/17 - Delay t 	FY2019.  Funding  By Catego  \$35.228.0

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 13/2093	-01-010								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND	2093-01-010	FM 2218	С	ROSENBERG	G	TXDOT HOUST	ON DISTRICT		\$35,524,000
STREET:	FM 2218						MPO PROJI	ECT ID:	13	
LIMITS FROM:	US 59						FUNDING	CATEGORY:	2	
LIMITS TO:	SH 36						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 2	LANES TO 4-LANE	DIVIDED							
REMARKS:					Project His	story: Amendr	ment #July-2017A - 7	/28/17 - Delay to	o FY2019.	
Total Proje	ct Cost Informa		i		Δ	authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: \$1,74	0,676 Approve Phases	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$35,52		2-PROP-7:			\$35.524.000				\$35.524.00
Construction Eng			Funding by	Share:		\$35,524,000				\$35,524,000
Constitution Eng	-	2,400								
Indirects:	•	4,619	ļ							
Bond Financing:	\$1,00	<del>4,017</del> 								
Total Project C	Cost: \$44,04	2.655								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND	2105-01-048	FM 2234	C,R	PEARLAND		TXDOT HOUST	ON DISTRICT		\$15,500,000
STREET:	FM 2234						MPO PROJE	ECT ID:	14224	
LIMITS FROM:	AT UPRR						FUNDING	CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT GR	ADE SEPARATION	(DOT# 447 9689	5)			MTP REFER	ENCE:		
REMARKS:					Project His	tory: Amendme of federal		0/27/17 - Modify	Cat-2 funding and r	eflect potential us
	ect Cost Informat	ion: Cost of	<u>-</u>		   	of federal				· 
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering: \$569 \$3,875	Approve 5,000 Phases:	d 2-METRO-	·TMA:)	   	of federal	funds.		Cat-2 funding and r  Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$569 \$3,875 \$11,625	Approve 5,000 Phases: 5,000 \$15,500,00	d 2-METRO-		<b>A</b> Federal	of federal uthorized Fund State	funds.  ding by Catego  Regional	ory/Share:	Local Contribution	Funding By Category \$15.500.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$569 \$3,879 \$11,629 gineering: \$58	Approve 5,000 Phases: 5,000 \$15,500,00	d 2-METRO-		Federal \$12.400.000	of federal uthorized Fund State \$3,100,000	funds.  ding by Catego Regional	ory/Share: Local	Local Contribution	Funding By Category \$15.500.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$569 \$3,879 \$11,629 gineering: \$58	Approve 5,000 Phases: 5,000 \$15,500,00 1,250	d 2-METRO-		Federal \$12.400.000	of federal uthorized Fund State \$3,100,000	funds.  ding by Catego Regional	ory/Share: Local	Local Contribution	Funding By Category \$15.500.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$569 \$3,879 \$11,629 gineering: \$58	Approve 5,000 Phases: 5,000 \$15,500,00	d 2-METRO-		Federal \$12.400.000	of federal uthorized Fund State \$3,100,000	funds.  ding by Catego Regional	ory/Share: Local	Local Contribution	· 

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	2105-01-048	FM 2234	C,R	PEARLAND		TXDOT HOUSTO	ON DISTRICT		\$16,880,000
STREET:	FM 2234						MPO PROJE	CT ID:	14224	
LIMITS FROM:	AT UPRR						FUNDING (	CATEGORY:	2	
LIMITS TO:							MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT GR	ADE SEPARATION	(DOT# 447 968	5)						
REMARKS:					Project Hist	tory:				
Total Projec	ct Cost Informati		<del></del>		Αι	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	-		ļ į		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$4,220	.000	2-METRO	-TMA:	\$13.504.000	\$3.376.000				\$16.880.000
Construction: Construction Engi	\$12,660 neering: \$633		Funding by	Share:	\$13,504,000	\$3,376,000				\$16,880,000
Contingencies:	\$1,266									
Indirects:	\$643		į							
Bond Financing:	фото									
Total Project C	ost: \$20,042	.468	ļ							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	2941-02-054	FM 2920	С	TOMBALL		TXDOT HOUSTO	ON DISTRICT		\$1,371,000
STREET:	FM 2920						MPO PROJE	ECT ID:	17045	
LIMITS FROM:	SH 249						FUNDING (	CATEGORY:	5	
LIMITS TO:	WILLOW ST						MTP REFER	ENCE:		
			,							
REMARKS:					Project Histo	/ -			FY FUNDING TO ( 8/17 - Delay to FY2(	
	ct Cost Informati		i i		·	(CMAQ).		UL-2017A - 7/2	8/17 - Delay to FY20	)20.
Total Proje Preliminary Engin	eering: \$67	Approve	d 5-CMAC	).	·	(CMAQ).	*** Amendment #J	UL-2017A - 7/2		Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$67 \$1,371	Approve Phases: 000 \$1,371,00	0 5-CMAC		Federal \$1,096,800	(CMAQ). thorized Fund State \$274,200	*** Amendment #Jding by Catego Regional	UL-2017A - 7/20 	8/17 - Delay to FY20 	Funding By Category \$1,371,000
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$67 \$1,371	Approve Phases: 000 \$1,371,00	d 5-CMAC		<b>Au</b> Federal	(CMAQ).  thorized Fund State	*** Amendment #Jding by Catego Regional	UL-2017A - 7/20 	8/17 - Delay to FY20 	Funding By Categor; \$1,371,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$67 \$1,371	Approved Phases: 000 \$1,371,00	0 5-CMAC		Federal \$1,096,800	(CMAQ). thorized Fund State \$274,200	*** Amendment #Jding by Catego Regional	UL-2017A - 7/20 	8/17 - Delay to FY20 	Funding By Categor; \$1,371,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$67 \$1,371 tineering: \$82	Approve Phases: 000 \$1,371,00 260	0 5-CMAC		Federal \$1,096,800	(CMAQ). thorized Fund State \$274,200	*** Amendment #Jding by Catego Regional	UL-2017A - 7/20 	8/17 - Delay to FY20 	Funding By Category \$1,371,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$67 \$1,371 tineering: \$82 \$137	Approve Phases: 000 \$1,371,00 260	0 5-CMAC		Federal \$1,096,800	(CMAQ). thorized Fund State \$274,200	*** Amendment #Jding by Catego Regional	UL-2017A - 7/20 	8/17 - Delay to FY20 	020.

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL		TXDOT HOUSTO			\$1,371,000
STREET:	FM 2920						MPO PROJE	CT ID:	17045	
LIMITS FROM:	SH 249						FUNDING (	CATEGORY:	2	
LIMITS TO:	WILLOW ST						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	•	IPMENT AND INFRA AS AND TRAVEL TIN	,	STRAND			ment #July-2017A - 7/	28/17 - Delay t	o FY2020.	
Total Proje	ct Cost Informati	ion: Cost of	·- <del></del>	<u></u>	Αι	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:		Approved Phases:	2-PROP-7:		Federal	State \$1,371,000	Regional	Local 	Contribution	By Category \$1,371,000
Construction:	\$1,371	,000 <b>\$1,371,000</b>	Funding by Sha	are:		\$1,371,000				\$1,371,000
Construction Engi Contingencies:		7,100	3,							
Indirects:	\$69	,647								
Bond Financing:			j							
Total Project C	ost: \$1,727	,186	i							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	3050-03-021	FM 2978	С	NONE		TXDOT HOUST	ON DISTRICT		\$5,000,000
STREET:	FM 2978						MPO PROJ	ECT ID:	16317	
LIMITS FROM:	AT SPRING CREEK						FUNDING	CATEGORY:	2	
LIMITS TO:							MTP REFER	ENCE: 906		
TIP DESCRIPTION:	REPLACE BRIDGE A	ND APPROACHE	5							
DESCRIPTION:				-						
DEMARKS.				i i						
			·- <del>-</del>			issue. FM 2	2978 corridor wide	ening selected in	ridge reconstruction previous Call for Pro	
Total Proje	ect Cost Informatio	A				•	2978 corridor wide	ening selected in		
Total Proje Preliminary Engin	eering: \$245,0	00 Approved				issue. FM 2	2978 corridor wide	ening selected in	previous Call for Pre	ojectsFunding
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering: \$245,0	Approved Phases:	2-METRO	-TMA:	Α	issue. FM 2	2978 corridor wide ding by Catego	ening selected in ory/Share:	previous Call for Pro	ojects.  Funding  By Category
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$245,0 \$5,000,0	Approved Phases: 00 \$5,000,000			A Federal	issue. FM 2 uthorized Fund State	2978 corridor wide ding by Catego Regional	ening selected in ory/Share: Local	previous Call for Pro Local Contribution	Funding By Category \$5.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$245,0 \$5,000,0	Approved Phases: 55,000,000			Federal \$4.000.000	issue. FM 2 uthorized Fund State \$1.000.000	2978 corridor wide ding by Catego Regional	ory/Share: Local	previous Call for Pro	Funding By Category \$5.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$245.0 \$5,000.0 \$5,000.0 \$250.0	Approved Phases: \$5,000,000			Federal \$4.000.000	issue. FM 2 uthorized Fund State \$1.000.000	2978 corridor wide ding by Catego Regional	ory/Share: Local	previous Call for Pro	Funding By Category \$5.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$245,0 \$5,000,0 gineering: \$250,0 \$500.0 \$254,0	Approved Phases: \$5,000,000			Federal \$4.000.000	issue. FM 2 uthorized Fund State \$1.000.000	2978 corridor wide ding by Catego Regional	ory/Share: Local	previous Call for Pro	ojects. 

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 16317/3050-03-021

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	3050-02-034	FM 2978	С			TXDOT HOUST	ON DISTRICT		\$5,000,000
STREET:	FM 2978						MPO PROJ	ECT ID:	16318	
LIMITS FROM:	AT SPRING CREEK						FUNDING	CATEGORY:	2	
LIMITS TO: TIP DESCRIPTION:	REPLACE BRIDGE A	ND APPROACHE	S				MTP REFER	ENCE:		
REMARKS:					Project His				ridge reconstruction previous Call for Pr	•
	ect Cost Informatio		<del>-</del>		·	issue. FM		ening selected in	previous Call for Pr	ojects.
Total Proje Preliminary Engin	eering: \$245,0	 A	2-METRO	<b>Τ</b> Μ <b>Δ</b> ·	A Federal	issue. FM  uthorized Fun  State	2978 corridor wide ding by Catego Regional	ening selected in	previous Call for Pro	ojects.  Funding  By Category
Total Proje Preliminary Engin Right Of Way:	eering: \$245,0	OD Approved Phases:	1		Federal \$4.000.000	issue. FM  uthorized Fun  State \$1.000.000	2978 corridor wide	ening selected in ory/Share:	previous Call for Pro	Funding By Category \$5.000.000
Total Proje Preliminary Engin Right Of Way: Construction:	\$245,0 \$5,000,0	Approved Phases: 00 \$5,000,000			A Federal	issue. FM  uthorized Fun  State	2978 corridor wide ding by Catego Regional	ening selected in ory/Share:	previous Call for Pro	Funding By Category \$5,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$245,0 \$5,000,0	Approved Phases: 00 \$5,000,000			Federal \$4.000.000	issue. FM  uthorized Fun  State \$1.000.000	2978 corridor wide	ory/Share: Local	previous Call for Pro	Funding By Category \$5,000.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$245,0 \$5,000,0 gineering: \$250,0	Approved Phases: \$5,000,000 00			Federal \$4.000.000	issue. FM  uthorized Fun  State \$1.000.000	2978 corridor wide	ory/Share: Local	previous Call for Pro	Funding By Category \$5.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$245,0 \$5,000,0 gineering: \$250,0 \$500.0 \$254,0	Approved Phases: \$5,000,000 00			Federal \$4.000.000	issue. FM  uthorized Fun  State \$1.000.000	2978 corridor wide	ory/Share: Local	previous Call for Pro	ojects.

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16318/3050-02-034

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSOF	₹		YOE COST
HOUSTON	MONTGOMERY	3158-01-032	FM 3083	С	CONROE		TXDOT HOUSTON	DISTRICT		\$7,800,000
STREET:	FM 3083						MPO PROJECT	ID:	7551	
LIMITS FROM:	UP RR						FUNDING CA	TEGORY:	2	
LIMITS TO:	LP 336 N						MTP REFEREN	CE:		
REMARKS:				         	Project His	and reflec	ent #OCT-2017 - 10/27 t potential use of feder n FY 2024 with PROP-	al funds. ***		
	ct Cost Informatio	on: Cost of		       	· 	and reflect Program i	t potential use of feder	al funds. *** . 7 funding.	Amendment #2040-	-3 - 4/22/16 -
Total Proje Preliminary Engin Right Of Way:	eering: \$382,7 \$2,200,0	Approved Phases:	2-METRO-	TMA:	· 	and reflect Program i	t potential use of feder n FY 2024 with PROP-	al funds. *** . 7 funding.		-3 - 4/22/16 - Funding By Category
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction:	eering: \$382,2 \$2,200,0 \$7,800,0	Approved 000 Phases: 000 \$7,800,000	2-METRO-	<u> </u>	A Federal	and reflec Program i uthorized Fund State	t potential use of feder n FY 2024 with PROP- ding by Category Regional	al funds. *** , 7 funding. 	Amendment #2040- Local Contribution	Funding By Category \$7,800.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$382,2 \$2,200,0 \$7,800,0	Approved 000 Phases: 000 \$7,800,000	2-METRO-	<u> </u>	Federal (\$6,240,000)	and reflec Program i  uthorized Fund State \$1,560,000	t potential use of feder n FY 2024 with PROP- ding by Category Regional	al funds. *** , 7 funding. 	Amendment #2040- Local Contribution	Funding By Category \$7,800,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$382, \$2,200, \$7,800, ineering: \$390, \$780,0	Approved Phases: \$7,800,000	2-METRO-	<u> </u>	Federal (\$6,240,000)	and reflec Program i  uthorized Fund State \$1,560,000	t potential use of feder n FY 2024 with PROP- ding by Category Regional	al funds. *** , 7 funding. 	Amendment #2040- Local Contribution	Funding By Category \$7,800.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$382,1 \$2,200,0 \$7,800,0 ineering: \$390,0	Approved Phases: \$7,800,000	2-METRO-	<u> </u>	Federal (\$6,240,000)	and reflec Program i  uthorized Fund State \$1,560,000	t potential use of feder n FY 2024 with PROP- ding by Category Regional	al funds. *** , 7 funding. 	Amendment #2040- Local Contribution	-3 - 4/22/16 -

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	MONTGOMERY	3158-01-032	FM 3083	С	CONROE		TXDOT HOUSTON	DISTRICT		\$31,579,000
STREET:	FM 3083						MPO PROJECT	T ID:	7551	
LIMITS FROM:	UP RR						FUNDING CA	TEGORY:	2	
LIMITS TO:	LP 336 N						MTP REFEREN	ICE:		
DESCRIPTION: REMARKS:	INTERSECTION IMP	PROVEMENTS		; ; ;	Project His	story:				
•	ct Cost Informatio		· <del></del>		Δ	uthorized Fu	nding by Category	/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$1,547,3 \$2,200,0		2-PROP-7:		Federal	State \$31.579.000	Regional	Local	Contribution	By Category
Construction:	\$31,579,0	00 <b>\$31,579,000</b>				331.379.000				\$31.579.000
Construction Eng	ineering: \$1,263,1	60	Funding by	Share:		\$31,579,000				\$31,579,000
Contingencies:	\$3,157,9	00								
Indirects:	\$1,604,2	13								
Bond Financing:										
Total Project C	ost: \$41,351,6	44	1							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	OR		YOE COST
HOUSTON	HARRIS	0111-01-067	FM 521	C,R	NONE		TXDOT HOUSTOI	N DISTRICT		\$18,500,000
STREET:	FM 521						MPO PROJEC	CT ID:	534	
LIMITS FROM:	SL 8						FUNDING C	ATEGORY:	2	
LIMITS TO:	FORT BEND C/L						MTP REFEREI	NCE:		
DESCRIPTION:	447 969Y)									
REMARKS:	,			į	Project His	tory: Amendmen modify Car		27/17 - Modify	limit reference from	n BW 8 to SL 8 an
	ct Cost Informatio					modify Car				
<b>Total Proje</b> Preliminary Engine Right Of Way:	eering: \$870,6 \$731,5	Approved Phases:	2-METRO-	-TMA;		modify Car	t-2 funding.		Local Contribution	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction:	eering: \$870,6 \$731,5 \$17,768,5	Approved 00 Phases: 00 \$18,500,000			<b>A</b> l Federal	modify Car uthorized Fund State	i-2 funding.	y/Share: Local	Local Contribution	Funding By Category \$18,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	eering: \$870,6 \$731,5 \$17,768,5 ineering: \$888,4	Approved Phases: \$18,500,000	2-METRO- Funding by		Federal \$14,800,000	modify Car uthorized Func State \$3,700,000	ling by Categor Regional	y/Share: Local	Local Contribution	Funding By Category \$18,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	seering: \$870,6 \$731,5 \$17,768,5 ineering: \$888,4 \$1,776,8	Approved phases: \$18,500,000			Federal \$14,800,000	modify Car uthorized Func State \$3,700,000	ling by Categor Regional	y/Share: Local	Local Contribution	Funding By Category \$18,500,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$870,6 \$731,5 \$17,768,5 ineering: \$888,4	Approved phases: \$18,500,000			Federal \$14,800,000	modify Car uthorized Func State \$3,700,000	ling by Categor Regional	y/Share: Local	Local Contribution	

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0111-01-067	FM 521	C,R	NONE		TXDOT HOUST	ON DISTRICT		\$23,750,000
STREET:	FM 521						MPO PROJE	CT ID:	534	
LIMITS FROM:	BW 8						FUNDING	CATEGORY:	2	
LIMITS TO:	FORT BEND C/L						MTP REFER	ENCE:		
TIP DESCRIPTION:	447 969Y)	NE DIVIDED SECTI	ON AND CON	STRUCT GRA			+			
REMARKS:				ļ	Project His	tory:				
Total Proje	ct Cost Informa	<b>A</b>	ì		Α	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engine		7,907 Approve			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$23,01	1,500	2-METRO	D-TMA:	\$19,000,000	\$4,750,000				\$23,750,00
Construction Eng		0,925	Funding b	y Share:	\$19,000,000	\$4,750,000				\$23,750,00
Contingencies:	\$2,30	1,850								
ndirects:	\$1,16	9,340								
Bond Financing:	. ,	<u></u>								
	ost: \$29,500	0,021	į							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	OR .		YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723	С	ROSENBERG	G	TXDOT HOUSTON	N DISTRICT		\$80,000,000
STREET:	FM 723						MPO PROJEC	T ID:	981	
LIMITS FROM:	N OF BRAZOS RI	VER					FUNDING CA	ATEGORY:	2	
LIMITS TO:	FM 1093						MTP REFEREN	NCE:		
REMARKS:				Ī	Project His					
REMARKS:					Project His	story: Amendme	ent #OCT-2017 - 10/ funds. *** Amendme	27/17 - Modify	Cat-2 funding and r	eflect potential use
Total Proje	ect Cost Informat			       		of federal PROP-7 fo	ent #OCT-2017 - 10/ funds. *** Amendme	27/17 - Modify nt #2040-3 - 4	Cat-2 funding and r	eflect potential use
Total Proje Preliminary Engin Right Of Way:	seering: \$3,920 \$24,000	Approve 0,000 Phases:	d 2-METRO	ı-TMA:		of federal PROP-7 fo	ent #OCT-2017 - 10/ funds. *** Amendme unding.	27/17 - Modify nt #2040-3 - 4	Cat-2 funding and r	eflect potential use FY 2020 with  Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$3,920 \$24,000 \$80,000	Approve 0,000 Phases: 0,000 \$80,000,00	d 2-METRO		<b>A</b> Federal	Amendme of federal PROP-7 fu wuthorized Fund State	ent #OCT-2017 - 10/ funds. **** Amendmen unding. ding by Categor Regional	27/17 - Modify nt #2040-3 - 4 y/Share: Local	Cat-2 funding and r /22/16 - Program in Local Contribution	eflect potential use FY 2020 with  Funding By Category \$80,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$3,920 \$24,000 \$80,000	0,000 Approve 0,000 Phases: 0,000 \$80,000,00	d 2-METRO		Federal \$64,000,000	Amendme of federal PROP-7 fo Authorized Fund State \$16,000,000	ent #OCT-2017 - 10/ funds. **** Amendmen unding. ding by Categor Regional	27/17 - Modify nt #2040-3 - 4 y/Share: Local	Cat-2 funding and r /22/16 - Program in Local Contribution	eflect potential use FY 2020 with  Funding By Category \$80,000,000
	\$3,920 \$24,000 \$80,000 gineering: \$3,200	Approve 0,000 Phases: 0,000 \$80,000,00 0,000	d 2-METRO		Federal \$64,000,000	Amendme of federal PROP-7 fo Authorized Fund State \$16,000,000	ent #OCT-2017 - 10/ funds. **** Amendmen unding. ding by Categor Regional	27/17 - Modify nt #2040-3 - 4 y/Share: Local	Cat-2 funding and r /22/16 - Program in Local Contribution	eflect potential use FY 2020 with  Funding By Category \$80,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$3,920 \$24,000 \$80,000 gineering: \$3,200 \$8,000	Approve 0,000 Phases: 0,000 \$80,000,00 0,000	d 2-METRO		Federal \$64,000,000	Amendme of federal PROP-7 fo Authorized Fund State \$16,000,000	ent #OCT-2017 - 10/ funds. **** Amendmen unding. ding by Categor Regional	27/17 - Modify nt #2040-3 - 4 y/Share: Local	Cat-2 funding and r /22/16 - Program in Local Contribution	eflect potential use FY 2020 with

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 981/0188	3-09-040						FY 202
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONSOR		YOE COST
HOUSTON	FORT BEND	0188-09-040	FM 723 C	ROSENBE	RG	TXDOT HOUSTON DISTRI	СТ	\$109,000,000
STREET:	FM 723					MPO PROJECT ID:	981	
LIMITS FROM:	FM 1093					FUNDING CATEGOR	Y: 2	
LIMITS TO:	N OF BRAZOS RIV	/ER				MTP REFERENCE:		
TIP DESCRIPTION:	WIDEN FROM 2-L	ANE TO 4-LANE DIV	/IDED ROADWAY WIT	TH SHOULDERS A	and sidewalks			
REMARKS:				Project H	listory:			
Total Projec	ct Cost Information				Authorized Fu	inding by Category/Share	: Local	Funding
Preliminary Engine	eering: \$5,341,	000 Approved Phases:		Federal	State	Regional Local	Contribution	By Categor
Right Of Way: Construction:	\$109,000,		2-PROP-7:		\$109.000.000			\$109.000.00
Construction Engi	• • • •		Funding by Share:		\$109,000,000			\$109,000,00
Contingencies:	\$10,900,							
Indirects:	\$5,537,	.200	ļ					
Bond Financing: Total Project C	ost: \$135,138,	200						

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0188-09-042	FM 723	С	ROSENBERG	i	TXDOT HOUSTO	ON DISTRICT		\$10,000,000
STREET:	FM 723						MPO PROJE	ECT ID:	17068	
LIMITS FROM:	AVENUE D						FUNDING (	CATEGORY:	2	
LIMITS TO:	N OF BRAZOS RIV	√ER					MTP REFER	ENCE:		
DESCRIPTION:										
REMARKS:					Project His		funds. *** Amendm		v Cat-2 funding and i	
REMARKS:  Total Proje	ct Cost Informati				· 	of federal PROP-7 fu	funds. *** Amendm	nent #2040-3 - 4	1/22/16 - Program in	FY 2019 with
Total Proje Preliminary Engin Right Of Way:	eering: \$490 \$3,001	,000 Approved Phases:	2-METRO-T	MA:	· 	of federal PROP-7 fu	funds. *** Amendm Inding. 	nent #2040-3 - 4		
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$490 \$3,001 \$10,000	,000 Approved ,000 Phases: ,000 \$10,000,000		<u></u>	, A	of federal PROP-7 fu uthorized Fund State	funds. *** Amendm inding. 	ent #2040-3 - 4 ery/Share: Local	4/22/16 - Program in  Local  Contribution	FY 2019 with  Funding  By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$490 \$3,001 \$10,000 ineering: \$500	Approved ,000 Phases: ,000 \$10,000,000	)	<u></u>	Federal (\$8,000,000)	of federal PROP-7 fu uthorized Fund State \$2,000,000	funds. *** Amendm inding. ding by Catego Regional	ery/Share: Local	4/22/16 - Program in Local Contribution	FY 2019 with  Funding By Categor \$10,000,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$490 \$3,001 \$10,000 ineering: \$500 \$1,000	Approved Phases: \$10,000,000,000,000	)	<u></u>	Federal (\$8,000,000)	of federal PROP-7 fu uthorized Fund State \$2,000,000	funds. *** Amendm inding. ding by Catego Regional	ery/Share: Local	4/22/16 - Program in Local Contribution	FY 2019 with  Funding By Categor \$10,000,00
	eering: \$490 \$3,001 \$10,000 ineering: \$500	Approved Phases: \$10,000,000,000,000	)	<u></u>	Federal (\$8,000,000)	of federal PROP-7 fu uthorized Fund State \$2,000,000	funds. *** Amendm inding. ding by Catego Regional	ery/Share: Local	4/22/16 - Program in Local Contribution	FY 2019 with  Funding By Categor \$10,000,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17068/0	188-09-042								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND	0188-09-042	FM 723	С	ROSENBERG	j.	TXDOT HOUST	ON DISTRICT		\$13,101,000
STREET:	FM 723						MPO PROJI	ECT ID:	17068	
LIMITS FROM:	N OF BRAZOS R	IVER					FUNDING	CATEGORY:	2	
LIMITS TO:	AVENUE D						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	WIDEN FROM 2-	-LANE TO 4-LANE I	DIVIDED ROADW <i>I</i>	AY WITH	SHOULDERS AN Project His					
Total Proje	ct Cost Informa		i		A	uthorized Fu	ınding by Catego	ory/Share:	Local	Funding
Preliminary Engin	-	1,949 Approve			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		1,000 Phases:	2-PROP-7:			\$13.101.000				\$13.101.000
Construction: Construction Eng	\$13,10 ineering: \$65	\$13,101,0 5,050	Funding by S	hare:		\$13,101,000				\$13,101,000
Contingencies:	\$1,31	0,100								
Indirects:	\$66	5,531								
Bond Financing:										
Total Project C	ost: \$19,37	4,630								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
YOAKUM	AUSTIN	0271-03-046	IH 10	С	SEALY		TXDOT HOUST	ON DISTRICT		\$77,000,000
STREET:	IH 10 W						MPO PROJI	ECT ID:	14203	
LIMITS FROM:	W OF MANAK RD						FUNDING	CATEGORY:	П	
LIMITS TO:	E OF BRAZOS RIVER						MTP REFER	ENCE:		
DESCRIPTION:	EACH DIRECTION									
REMARKS:					Project His		nt #OCT-2017 - I		project limits. Split ins unchanged.	Austin Co IH 10
	ct Cost Information		- <del></del>		· 		nto three CSJs. Ov	erall scope rema	ins unchanged.	
Total Proje Preliminary Engine Right Of Way:	eering: \$3,773,000 \$24,601,000	Approved Phases:	II-ST DIST	T DISC:	· 	widening in	nto three CSJs. Ov	erall scope rema		Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$3,773,000 \$24,601,000 \$77,000,000	Approved Phases: 577,000,000			A Federal	widening in widening widening in widening wideni	nto three CSJs. Ov ————————————————————————————————————	erall scope rema	ins unchanged.  Local	Funding By Category \$77,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$3,773,000 \$24,601,000 \$77,000,000	Approved Phases: \$77,000,000			Federal \$69,300,000	widening in uthorized Fund State \$7,700,000	nto three CSJs. Ov ————————————————————————————————————	erall scope rema	ins unchanged.  Local	Funding By Category \$77,000,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$3,773,000 \$24,601,000 \$77,000,000 ineering: \$3,080,000	Approved Phases: 577,000,000			Federal \$69,300,000	widening in uthorized Fund State \$7,700,000	nto three CSJs. Ov ————————————————————————————————————	erall scope rema	ins unchanged.  Local	
Total Proje Preliminary Engim Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3,773,000 \$24,601,000 \$77,000,000 ineering: \$3,080,000 \$7,700,000	Approved Phases: \$77,000,000			Federal \$69,300,000	widening in uthorized Fund State \$7,700,000	nto three CSJs. Ov ————————————————————————————————————	erall scope rema	ins unchanged.  Local	Funding By Category \$77,000,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 14203/02	271-03-046							FY 201
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	ı	PROJECT SPONSO	)R		YOE COST
YOAKUM	AUSTIN	0271-03-046	IH 10 C	SEALY		TXDOT HOUSTON	N DISTRICT		\$77,000,000
STREET:	IH 10 W					MPO PROJEC	T ID:	14203	
LIMITS FROM:	SH 36 IN SEALY					FUNDING CA	ATEGORY:	П	
LIMITS TO:	BRAZOS RIVER					MTP REFEREN	NCE:		
DESCRIPTION: REMARKS:	EACH DIRECTION	` •	.USTIN CO.): CONSTRI	Project H			.—		
Total Proje	ct Cost Informati				Authorized Fun	iding by Categor	y/Share:	Local	Funding
Preliminary Engine				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$24,601, \$77,000,	.000	II-ST DIST DISC:	\$69,300,000	\$7,700,000				\$77,000,000
Construction Engi			Funding by Share:	\$69,300,000	\$7,700,000				\$77,000,000
Contingencies:	\$7,700.	,000							
Indirects:	\$3,911,	,600_	į						
Bond Financing:			İ						
Total Project C	ost: \$120,065,	600							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONS	SOR	•	YOE COST
YOAKUM	AUSTIN	0271-03-060	IH 10	С			TXDOT HOUST	ON DISTRICT		\$75,700,000
STREET:	IH 10						MPO PROJ	ECT ID:	16325	
LIMITS FROM:	KERSTEN RD						FUNDING	CATEGORY:	4	
LIMITS TO:	W OF MANAK RD	)					MTP REFER	ENCE:		
				7.						
REMARKS:					Project His		nt #OCT-2017 - I	•	austin County IH 10 v	widening into thre
Total Proje	ect Cost Informati		· <del></del>		·		rall scope remains	unchanged.	ustin County IH 10 v	
Total Project Preliminary Engine Right Of Way:	eering: \$3,709, \$6,000,	300 Approved One Phases:	4-ST-W	/IDE:	·	CSJs. Over	rall scope remains	unchanged.		Funding By Category \$75,700,000
Total Project Preliminary Engine Right Of Way: Construction:	\$3,709, \$6,000, \$75,700,	300 Approved 000 Phases: 000 \$75,700,00	4-ST-W	/IDE: by Share:	Federal	CSJs. Over	rall scope remains ding by Catego	unchanged.  ory/Share:	Local	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine	\$3,709, \$6,000, \$75,700,	300 Approved 000 Phases: 000 \$75,700,00	4-ST-W		Federal \$60,560,000	CSJs. Over	ding by Catego	unchanged.  ory/Share:	Local	Funding By Categor \$75,700,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	\$3,709, \$6,000, \$75,700, \$ineering: \$3,028,	Approved 000 Phases: 000 \$75,700,00 000	4-ST-W		Federal \$60,560,000	CSJs. Over	ding by Catego	unchanged.  ory/Share:	Local	Funding By Categor \$75,700,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	seering: \$3,709, \$6,000, \$75,700, gineering: \$3,028, \$7,570,	Approved 000 Phases: 000 \$75,700,00 000	4-ST-W		Federal \$60,560,000	CSJs. Over	ding by Catego	unchanged.  ory/Share:	Local	Funding By Categor \$75,700,00

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16325/0271-03-060

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
YOAKUM	AUSTIN	0271-03-061	IH 10	С	NONE		TXDOT HOUST	ON DISTRICT		\$16,300,000
STREET:	IH 10						MPO PROJE	CT ID:	16326	
LIMITS FROM:	SH 36						FUNDING	CATEGORY:	4	
LIMITS TO:	KERSTEN RD						MTP REFER	ENCE:		
DESCRIPTION:	EACH DIRECTION	ONLY (PROJECT IN N	,							
REMARKS:				;   	Project His	,		•	ustin Co IH 10 Wid	ening into three
	ct Cost Informati		j.			,	all scope remains	unchanged.	ustin Co IH 10 Wid	
Total Proje Preliminary Engin	eering: \$798	Approve	d		A Federal	CSJs. Over uthorized Fund State	all scope remains	unchanged.		Funding By Category
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering: \$798 \$1,100	Approve 0,000 Phases:	d 4-ST-W	IDE:	A	CSJs. Over	all scope remains	unchanged. 	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$798 \$1,100 \$16,300	Approve 0,000 Phases: 0,000 \$16,300,00	d 4-ST-W		A Federal	CSJs. Over uthorized Fund State	all scope remains deling by Catego	unchanged.  ory/Share:  Local	Local Contribution	Funding By Category \$16,300,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$798 \$1,100 \$16,300	Approve   Approv	d 4-ST-W		Federal \$13,040,000	CSJs. Over uthorized Func State \$3,260,000	all scope remains deling by Catego	unchanged.  ory/Share:  Local	Local Contribution	Funding By Category \$16,300,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$798 \$1,100 \$16,300 ineering: \$815	Approve 0,000 Phases: 0,000 \$16,300,00 0,000	d 4-ST-W		Federal \$13,040,000	CSJs. Over uthorized Func State \$3,260,000	all scope remains deling by Catego	unchanged.  ory/Share:  Local	Local Contribution	Funding By Category \$16,300,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$798 \$1,100 \$16,300 ineering: \$815 \$1,630	Approve 0,000 Phases: 0,000 \$16,300,00 0,000	d 4-ST-W		Federal \$13,040,000	CSJs. Over uthorized Func State \$3,260,000	all scope remains deling by Catego	unchanged.  ory/Share:  Local	Local Contribution	

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**FEBRUARY 2017 MODIFICATIONS AND PREVIEWS** 

OLD VERSION

MPOID/CSJ: 16326/0271-03-061

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY PHA	SE CITY	P	ROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	0508-01-356	IH 10 C	BAYTOWN		TXDOT HOUSTON DISTE	RICT		\$5,734,000
STREET:	IH 10					MPO PROJECT ID:	ı	7042	
LIMITS FROM:	GARTH RD					FUNDING CATEGO	RY: 5	5	
LIMITS TO:	SH 99					MTP REFERENCE:			
REMARKS:	TRAVEL TIME REAE	5210)		Project His	deploymer	nt #OCT-2017 - 10/27/17 - it from Garth Rd to SH 99 a nt #16 - 10/28/16 - Add CSJ	nd modify	•	
	ct Cost Informatio	n: Cost of	- <del></del>	Δ	uthorized Fund	ling by Category/Shar	·e:	Local	- ··
Total Proje		,,,, Cost of							
Preliminary Engin		Approved		Federal	State	Regional Loca	al	Contribution	Funding By Category
Preliminary Engin Right Of Way:	eering: \$280,9	Approved Phases:	5-CMAO:	Federal \$4.587.200	State \$1.146.800	Regional Loca	al 	Contribution	By Category
Preliminary Engin Right Of Way: Construction:	eering: \$280,9 \$5,734,0	Approved Phases: \$5,734,000	5-CMAO: Funding by Share	\$4.587.200		Regional Loca		Contribution	By Category
Preliminary Engin Right Of Way: Construction: Construction Eng	\$280,9 \$5,734,0 (ineering: \$286,7	Approved Phases: \$5,734,000		\$4.587.200	\$1.146.800				<b>By Category</b> \$5.734.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$280,9 \$5,734,0	Approved Phases: \$5,734,000		\$4.587.200	\$1.146.800				<b>By Category</b> \$5.734.000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$280,9 \$5,734,0 ineering: \$286,7 \$573,4	Approved Phases: \$5,734,000		\$4.587.200	\$1.146.800				<b>By Category</b> \$5.734.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17042/05	08-01-356								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONSO	)R		YOE COST
HOUSTON	HARRIS	0508-01-356	IH 10	С	BAYTOWN		TXDOT HOUSTON	N DISTRICT		\$5,734,000
STREET:	IH 10 E						MPO PROJEC	T ID:	17042	
LIMITS FROM:	GARTH RD						FUNDING C	ATEGORY:	2	
LIMITS TO:	CHAMBERS C/L						MTP REFEREN	NCE:		
DESCRIPTION:	CIRCUIT CAMERAS TRAVEL TIME READ	,	AGE SIGNS RAD	AR-BASED			ont #16 - 10/28/16 - A			
Total Proje	ct Cost Informatio			<u></u>	Aı	uthorized Fund	ding by Categor	y/Share:	Local	Funding
Preliminary Engin	eering: \$280,9	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$5,734,0		2-PROP-1:			\$5,734,000				\$5,734,000
Construction Eng	• • • •		Funding by	Share:		\$5,734,000				\$5,734,000
Contingencies:	\$573,4									
ndirects:	\$291,2	287								
			!							
Bond Financing:			i							

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	ı	PROJECT SPONSOR	l		YOE COST
HOUSTON	GALVESTON	0500-01-107	IH 45	С	LA MARQUI	Ε	TXDOT HOUSTON [	DISTRICT		\$95,000,000
STREET:	IH 45						MPO PROJECT	ID:	280	
LIMITS FROM:	S OF TEXAS CIT	Y WYE					FUNDING CAT	EGORY:	2	
LIMITS TO:	N OF CAUSEWA	Y					MTP REFERENC	CE:		
TIP DESCRIPTION:	RECONSTRUCT	18 OT NADIW DNA	1AIN LANES AND	O TWO 2-L	LANE FRONTAC	GE ROADS				
				Ì	Project His		ent #OCT-2017 - 10/27			
					Project His	Modify C #OCT-20 funding a	ent #OCT-2017 - 10/27/ at-2 funding and reflect p 017 - 10/27/17 - Move pr nd reflect potential use c Program in FY 2020 wit	potential uso roject from of federal fu	e of federal funds FY 2020 to FY 20 nds. *** Amendm	*** Amendment 21. Modify Cat-2
Total Proje	ct Cost Informa	tion: Cost of			· 	Modify C #OCT-20 funding al 4/22/16 -	at-2 funding and reflect p 117 - 10/27/17 - Move pr nd reflect potential use c	potential uso roject from of federal fu th PROP-7 f	e of federal funds FY 2020 to FY 20 nds. *** Amendm unding.	*** Amendment 21. Modify Cat-2 ent #2040-3 -
Preliminary Engine Right Of Way:	eering: \$4,65 \$31,18	5,000 Approved Phases:	2-METRO-TI	MA:	· 	Modify C #OCT-20 funding al 4/22/16 -	at-2 funding and reflect p 017 - 10/27/17 - Move pr nd reflect potential use o Program in FY 2020 wit	potential uso roject from of federal fu th PROP-7 f	e of federal funds FY 2020 to FY 20 nds. *** Amendm	*** Amendment 21. Modify Cat-2 ent #2040-3 - Funding By Categor
Preliminary Engine Right Of Way: Construction:	eering: \$4,65 \$31,18 \$95,00	5,000 Approved 6,000 Phases: 0,000 \$95,000,000			A Federal	Modify C #OCT-20 funding a 4/22/16 - .uthorized Fun State	at-2 funding and reflect p 117 - 10/27/17 - Move pr nd reflect potential use of Program in FY 2020 with ding by Category/S Regional	potential use roject from of federal fu h PROP-7 f Share: Local	e of federal funds FY 2020 to FY 20 nds. *** Amendm unding.  Local Contributior	*** Amendment 21. Modify Cat-2 ent #2040-3 - Funding By Categor
Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$4,65 \$31,18 \$95,00	5,000 Approved 6,000 Phases: 0,000 \$95,000,000	)		Federal (\$76.000.000)	Modify C #OCT-20 funding at 4/22/16 - thorized Fun State \$19.000.000	at-2 funding and reflect points - 10/27/17 - Move prind reflect potential use of Program in FY 2020 with ding by Category/Segional	potential use roject from of federal fu h PROP-7 f Share: Local	e of federal funds FY 2020 to FY 20 nds. *** Amendm unding.  Local Contributior	*** Amendment 21. Modify Cat-2 ent #2040-3 -  Funding By Categor \$95,000.00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$4,65 \$31,18 \$95,00 ineering: \$3,80 \$9,50	5,000 Approved 6,000 Phases: 0,000 \$95,000,000	)		Federal (\$76.000.000)	Modify C #OCT-20 funding at 4/22/16 - thorized Fun State \$19.000.000	at-2 funding and reflect points - 10/27/17 - Move prind reflect potential use of Program in FY 2020 with ding by Category/Segional	potential use roject from of federal fu h PROP-7 f Share: Local	e of federal funds FY 2020 to FY 20 nds. *** Amendm unding.  Local Contributior	*** Amendment 21. Modify Cat-2 ent #2040-3 -  Funding By Categor \$95,000.00
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$4,65 \$31,18 \$95,00 ineering: \$3,80 \$9,50	5,000 Approved Phases: \$95,000,000 0,000	)		Federal (\$76.000.000)	Modify C #OCT-20 funding at 4/22/16 - thorized Fun State \$19.000.000	at-2 funding and reflect points - 10/27/17 - Move prind reflect potential use of Program in FY 2020 with ding by Category/Segional	potential use roject from of federal fu h PROP-7 f Share: Local	e of federal funds FY 2020 to FY 20 nds. *** Amendm unding.  Local Contributior	*** Amendment 21. Modify Cat-2 ent #2040-3 -  Funding By Categor \$95,000.00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONSOR			YOE COST
HOUSTON	GALVESTON	0500-01-107	IH 45	N/A	LA MARQU	E	TXDOT HOUSTON	DISTRICT		N/A
STREET:	IH 45 S						MPO PROJECT	ID:	280	
LIMITS FROM:	S OF TEXAS CIT	Y WYE					FUNDING CAT	EGORY:	2	
LIMITS TO:	0.1 MI N OF CAU	ISEWAY					MTP REFERENCE	Œ:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN TO	8 main lanes	AND TWO 2-L	LANE FRONTAG	GE ROADS				
REMARKS:				Ī	Project His	story:				
=	ct Cost Informat		i		A	uthorized Fun	ding by Category/	Share:	Local	Funding
Preliminary Engin	eering:	N/A Approv		_	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:		N/A N/A	2-PRO	P-7.		\$121,399,000				\$121,399,000
Construction Eng	ineering:	N/A	Funding	by Share: -		\$121,399,000				\$121,399,000
Contingencies:	<b>0</b>	N/A								
ndirects:		N/A								
Bond Financing:		N/A								
	Cost: \$181,700	0.000 FY202	. !							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHA	ASE CITY	,	PROJECT SPONSOR			YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45 C	GALVES <sup>-</sup>	ΓΟΝ	TXDOT HOUSTON DISTI	RICT		\$104,000,000
STREET:	IH 45 S					MPO PROJECT ID:		282	
LIMITS FROM:	S OF CAUSEWAY					FUNDING CATEGO	RY:	2	
LIMITS TO:	6IST ST					MTP REFERENCE:			
TIP DESCRIPTION:	RECONSTRUCT AN 275 AND 61ST ST C		IAIN LANES AND TW	O 2-LANE FRON	TAGE ROADS WITH	ISH			
REMARKS:				Project	Modify C #MAY-2	nent #OCT-2017 - 10/27/17 - Cat-2 funding and reflect poter 017 - 5/26/17 - Delay to FY 20 in FY 2020 with PROP-7 fund	itial use o	, of federal funds. 🐸 Amendment #2040	* Amendment
Total Proje	ct Cost Informatio				Authorized Fur	nding by Category/Sha	re:	Local	Funding
Preliminary Engin	eering: \$5,096,0 \$36,400,0	OO Phases:	2-METRO-TMA:	Federal \$83.200.000	State \$20.800.000	Regional Loc	al 	Contribution	By Category \$104.000.000
Right Of Way:	\$104,000,0								*****
Construction:	\$104,000,0 ineering: \$4,160.0	_ ' ' '	Funding by Share	<b>\$83,200,000</b>	\$20,800,000				\$104,000,000
Right Of Way: Construction: Construction Eng Contingencies:	ineering: \$4,160,0	00	Funding by Share	\$83,200,000	\$20,800,000	<del></del>			\$104,000,000
Construction: Construction Eng Contingencies:	\$4,160,0 \$10,400,0	00	Funding by Share	e: \$83,200,000	\$20,800,000				\$104,000,000
Construction: Construction Eng	\$4,160,0 \$10,400,0 \$5,283,2	00	Funding by Share	\$83,200,000°	\$20,800,000			<del></del>	\$104,000,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0500-01-119	IH 45 N/A	GALVESTON	TXDOT HOUSTON DISTRICT		N/A
STREET:	IH 45 S				MPO PROJECT ID:	282	
LIMITS FROM:	S OF CAUSEWAY				FUNDING CATEGORY:	2	
LIMITS TO:	61ST ST				MTP REFERENCE:		
TIP DESCRIPTION:	275 AND 61ST ST CO		iain lanes and TWC	) 2-LANE FRONTAGE RO	DADS WITH SH		
REMARKS:				Project History		Y 2022.	
T. (-1 D1	ct Cost Information			Auth	prized Funding by Category/Share:	Local	Funding
i otal Projec	eliminary Engineering: N/A		1	Federal	State Regional Local		_
Preliminary Engine			i i	rederai	State Regional Local	Contribution	By Category
Preliminary Engine Right Of Way:	N/	A Phases:	2-PROP-7.		1,700,000 Local	Contribution	\$141,700,000
Preliminary Engine Right Of Way: Construction:	N/.	A Phases:	2-PROP-7. Funding by Share:	\$14		Contribution	\$141,700,000
Preliminary Engine Right Of Way: Construction: Construction Engi	N/. N/. neering: N/.	A Phases: A N/A		\$14	1,700,000	Contribution	\$141,700,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	N/, N/, neering: N/,	Phases: A N/A A		\$14	1,700,000	Contribution	
•	N/. N/. neering: N/.	Phases: A N/A A A		\$14	1,700,000	Contribution	\$141,700,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY PHAS	SE CITY		PROJECT SPONSO	)R		YOE COST
HOUSTON	GALVESTON	0500-04-106	IH 45 C	TEXAS CIT	Υ	TXDOT HOUSTO	N DISTRICT		\$146,464,000
STREET:	IH 45					MPO PROJEC	T ID:	6044	
LIMITS FROM:	S OF FM 1764					FUNDING C	ATEGORY:	2,11	
LIMITS TO:	N OF FM 517					MTP REFEREI	NCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN TO 8 M.	AIN LANES AND TW	O 2-LANE FRONTA	GE ROADS				
REMARKS:				Project Hi	story: Amendm	nent #OCT-2017 - 10/ al funds.	27/17 - Modify	Cat-2 funding and r	eflect potential us
Total Proje	ct Cost Information				Authorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engin	-	DI.		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$25,990, \$146,464,	000	2-METRO-TMA:	\$85,171,200	\$21,292,800				\$106,464,000
Construction Eng			11-ST DIST DISC:	\$32,000,000	\$8,000,000				\$40,000,000
			Funding by Share:	\$117,171,200	\$29,292,800				\$146,464,000
Contingencies:	\$14,646,		ļ						
Indirects:	\$7,440,								
Bond Financing: <b>Total Project C</b>	ost: \$207,576,	0/7							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MFOID/C	SJ: 6044/050	V-V <del>4</del> -1V0						FY 201
DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY		PROJECT SPONSOR		YOE COST
HOUSTON	GALVESTON	0500-04-106	IH 45 (	C TEXAS CI	TY	TXDOT HOUSTON DISTRIC	Γ	\$171,321,000
STREET:	IH 45 S					MPO PROJECT ID:	6044	
LIMITS FROM:	S OF FM 1764					FUNDING CATEGORY:	2	
LIMITS TO:	N OF FM 517					MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN TO 8 M	AIN LANES AND TV	VO 2-LANE FRONT	AGE ROADS			
REMARKS:				Project H	listory:			
Total Proje	ct Cost Information				Authorized Fu	nding by Category/Share:	Local	Funding
Preliminary Engin	eering: \$8,394,	729 Approved Phases:		Federal	State	Regional Local	Contribution	By Category
Right Of Way:  Construction:	\$171,321,		2-PROP-7:		\$171.321.000			\$171.321.000
Construction Eng			Funding by Share	e:	\$171,321,000			\$171,321,000
Contingencies:	\$17,132,	100						
Indirects:	\$8,703,	107						
Bond Financing:								
Total Project C	ost: \$212,403,7	776						

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0500-04-105	IH 45	С	LA MARQUI		TXDOT HOUSTO	ON DISTRICT		\$121,600,000
STREET:	IH 45						MPO PROJE	CT ID:	6045	
LIMITS FROM:	N OF FM 1764						FUNDING (	CATEGORY:	4	
LIMITS TO:	N OF FM 519						MTP REFERE	ENCE:		
REMARKS:				Ī						
					Project His	Connectiv	vity (Cat 4). See Tex	as Transportati	funding source to S on Commission action FY 2019 with PROP	on March 2017. *
Total Proje	ect Cost Informati		1			Connectiv	vity (Cat 4). See Tex	ras Transportati	on Commission action FY 2019 with PROP	on March 2017. ** -7 funding.
Preliminary Engin Right Of Way:	eering: \$5,958, \$42,560,	400 Approved One One One One One One One One One One	d 4-ST-WIDE:			Connectiv	rity (Cat 4). See Texent #2040-3 - 4/22/1	ras Transportati	on Commission action	on March 2017. **
Preliminary Engin Right Of Way: Construction:	eering: \$5,958, \$42,560, \$121,600,	400 Approved 0000 Phases: 0000 \$121,600,0	d 4-ST-WIDE:		A Federal	Connectiv Amendme uthorized Fun	vity (Cat 4). See Tex ent #2040-3 - 4/22/I ding by Catego Regional	tas Transportation 6 - Program in cry/Share:	on Commission active FY 2019 with PROP  Local  Contribution	on March 2017. ** -7 funding
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$5,958, \$42,560, \$121,600,	400 Approved 000 Phases: 000 \$121,600,0	d 00 <u>4-ST-WIDE:</u>		Federal \$97,280,000	Connectiv Amendme uthorized Fun State \$24,320,000	vity (Cat 4). See Tex ent #2040-3 - 4/22/I ding by Catego Regional	tas Transportation 6 - Program in cry/Share:	on Commission activers 2019 with PROP  Local  Contribution	on March 2017. ** -7 funding Funding By Categor \$121,600,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$5,958, \$42,560, \$121,600, gineering: \$4,864,	Approved 000 Phases: 000 \$121,600,0 000	d 00 <u>4-ST-WIDE:</u>		Federal \$97,280,000	Connectiv Amendme uthorized Fun State \$24,320,000	vity (Cat 4). See Tex ent #2040-3 - 4/22/I ding by Catego Regional	tas Transportation 6 - Program in cry/Share:	on Commission activers 2019 with PROP  Local  Contribution	on March 2017. ** -7 funding
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$5,958, \$42,560, \$121,600, gineering: \$4,864, \$12,160,	Approved 000 Phases: 000 \$121,600,0 000	d 00 <u>4-ST-WIDE:</u>		Federal \$97,280,000	Connectiv Amendme uthorized Fun State \$24,320,000	vity (Cat 4). See Tex ent #2040-3 - 4/22/I ding by Catego Regional	tas Transportation 6 - Program in cry/Share:	on Commission activers 2019 with PROP  Local  Contribution	on March 2017. ** -7 funding

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY		PROJECT SPONSOR			YOE COST
HOUSTON	GALVESTON	0500-04-105	IH 45 C	LA MARQ	UE	TXDOT HOUSTON	DISTRICT		\$159,308,000
STREET:	IH 45 S					MPO PROJECT	ID:	6045	
LIMITS FROM:	S OF FM 1764					FUNDING CAT	EGORY:	2	
LIMITS TO:	N OF FM 519					MTP REFERENCE	Œ:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN TO 8 M	IAIN LANES AND TW	O 2-LANE FRONT.	AGE ROADS				
REMARKS:				Project H	listory:				
Total Proje	ct Cost Informati				Authorized Fu	nding by Category/	Share:	Local	Funding
Preliminary Engin	eering: \$7,806.	092 Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$159,308		2-PROP-7:		\$159.308.000				\$159.308.000
Construction Eng	• • • • •		Funding by Share:		\$159,308,000				\$159,308,000
Contingencies:	\$15,930		ļ						
Indirects:	\$8,092		1						
Bond Financing:	<b>.</b> 40,072,								
Total Project C	Cost: \$197,510,	058	ļ						

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

515/6	SJ: 6046/050									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPON	SOR		YOE COST
HOUSTON	GALVESTON	0500-04-104	IH 45	С	LA MARQU	JE	TXDOT HOUST	ON DISTRICT		\$96,100,000
STREET:	IH 45						MPO PRO	ECT ID:	6046	
LIMITS FROM:	N OF FM 519						FUNDING	CATEGORY:	2	
LIMITS TO:	N OF TEXAS CIT	WYE					MTP REFER	RENCE:		
TIP	RECONSTRUCT A	ND WIDEN TO 8	MAIN LANES	AND TWO 2-	-LANE FRONTA	GE ROADS				
					Project His	Cat-2 fun		tential use of fed	project from FY201 eral funds. *** Amer funding.	
REMARKS:	ct Cost Informat		į.		   	Cat-2 fun	ding and reflect pot Program in FY 201	tential use of fed 9 with PROP-7 f	eral funds. *** Amer funding.	ndment #2040-3 -
Total Proje Preliminary Engin Right Of Way:	eering: \$4,708 \$33,640	900 Approve 000 Phases:	d 2-METR	RO-TMA:)	   	Cat-2 fun- 4/22/16 -	ding and reflect pot Program in FY 201	tential use of fed 9 with PROP-7 f	eral funds. *** Amer	
Total Proje  Total Proje  Preliminary Engin Right Of Way:  Construction:	eering: \$4,708 \$33,640 \$96,100	900 Approve 000 Phases: 000 \$96,100,0	00 2-METR	RO-TMA: by Share:	Federal	Cat-2 fun 4/22/16 - Authorized Fun State	ding and reflect pot Program in FY 201 ding by Catego Regional	tential use of fed 9 with PROP-7 f cry/Share: Local	eral funds. *** Amer funding. Local Contribution	Funding By Category \$96,100,000
Total Proje  Total Proje  Preliminary Engin  Right Of Way:  Construction:  Construction Eng	eering: \$4,708 \$33.640 \$96,100 tineering: \$3,844	900 Approve 000 Phases: 000 \$96,100,0	00 2-METR		Federal \$76,880,000	Cat-2 fun 4/22/16 - Authorized Fun State \$19,220,000	ding and reflect pot Program in FY 201 ding by Catego Regional	tential use of fed 9 with PROP-7 f cry/Share: Local	eral funds. *** Amer funding. Local Contribution	Funding By Category \$96,100,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$4,708 \$33,640 \$96,100 gineering: \$3,844 \$9,610	900 Approve 000 Phases: 000 \$96,100,0 000	00 2-METR		Federal \$76,880,000	Cat-2 fun 4/22/16 - Authorized Fun State \$19,220,000	ding and reflect pot Program in FY 201 ding by Catego Regional	tential use of fed 9 with PROP-7 f cry/Share: Local	eral funds. *** Amer funding. Local Contribution	Funding By Category \$96,100,000
DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$4,708 \$33.640 \$96,100 tineering: \$3,844	900 Approve 000 Phases: 000 \$96,100,0 000	00 2-METR		Federal \$76,880,000	Cat-2 fun 4/22/16 - Authorized Fun State \$19,220,000	ding and reflect pot Program in FY 201 ding by Catego Regional	tential use of fed 9 with PROP-7 f cry/Share: Local	eral funds. *** Amer funding. Local Contribution	ndment #2040-3 - Funding By Category

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0500-04-104	IH 45 C	LA MARQI	UE	TXDOT HOUSTO	ON DISTRICT		\$125,901,000
STREET:	IH 45 S					MPO PROJE	CT ID:	6046	
LIMITS FROM:	N OF FM 519					FUNDING (	CATEGORY:	2	
LIMITS TO:	N OF TEXAS CITY	' WYE				MTP REFERI	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN TO 8 M	AIN LANES AND TWO	2-LANE FRONTA	AGE ROADS				
REMARKS:				Project H	istory:				
Total Proje	ct Cost Informati				Authorized F	unding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$6,169			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢125.001	Phases:	2-PROP-7:		\$125.901.000				\$125.901.000
Construction: Construction Eng	\$125,901 tineering: \$5,036		Funding by Share:		\$125,901,000				\$125,901,000
Contingencies:	\$12,590								
Indirects:	\$6,395		 						
Bond Financing:	, c. c. c. c. c. c. c. c. c. c. c. c. c.								
-ca i mancing.			1						

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONSO	OR		YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45	С	LA MARQUI	E	TXDOT HOUSTO	N DISTRICT		\$68,000,000
STREET:	IH 45						MPO PROJEC	CT ID:	6047	
LIMITS FROM:	N OF TEXAS CIT	Y WYE					FUNDING C	ATEGORY:	2	
LIMITS TO:	S OF TEXAS CITY	Y WYE					MTP REFERE	NCE:		
DESCRIPTION:	TO 8									
REMARKS:				       	Project His	funding to	ent #OCT-2017 - 10/ reflect potential use n FY 2019 with PRO	of federal fund	•	•
REMARKS:  Total Project	ct Cost Informat	ion: Cost o	·		· ·	funding to Program i		of federal fund P-1 funding.	ds. *** Amendment #	#2040-3 - 4/22/16
Total Project Preliminary Engine Right Of Way:	eering: \$3,33 \$23,80	2,000 Approve 0,000 Phases	ed   :	O-TMA:	· ·	funding to Program i	reflect potential use n FY 2019 with PRO	of federal fund P-1 funding.	•	#2040-3 - 4/22/16
Total Project Preliminary Engine Right Of Way: Construction:	\$3,333 \$23,800 \$68,000	2,000 Approve 0,000 Phases 0,000 \$68,000,0	ed   :		Federal	funding to Program i uthorized Fun- State	reflect potential use n FY 2019 with PROI ding by Categor	of federal fund P-I funding. y/Share:	ds. *** Amendment #	#2040-3 - 4/22/16
	\$3,333 \$23,800 \$68,000	2,000 Approve 0,000 Phases 0,000 \$68,000,0	ed : 2-METR		Federal (\$54,400,000)	funding to Program i uthorized Fun State \$13,600,000	reflect potential use n FY 2019 with PRO ding by Categor Regional	of federal fund P-1 funding. y/Share: Local	s. *** Amendment # Local Contribution	#2040-3 - 4/22/16  Funding By Categor \$68,000,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	\$3,332 \$23,800 \$68,000 neering: \$2,720	2,000 Approve D,000 Phases \$68,000,0 D,000	ed   :		Federal (\$54,400,000)	funding to Program i uthorized Fun State \$13,600,000	reflect potential use n FY 2019 with PRO ding by Categor Regional	of federal fund P-1 funding. y/Share: Local	s. *** Amendment # Local Contribution	#2040-3 - 4/22/16  Funding By Categor \$68,000.00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0500-04-103	IH 45 C	LA MARQU	JE	TXDOT HOUSTO	n district		\$89,087,000
STREET:	IH 45 S					MPO PROJE	CT ID:	6047	
LIMITS FROM:	N OF TEXAS CIT	Y WYE				FUNDING C	ATEGORY:	2	
LIMITS TO:	S OF TEXAS CIT	Y WYE				MTP REFERE	NCE:		
TIP DESCRIPTION: REMARKS:	TO 8	IH 45/SH 146/SH 6 IN	TERCHANGE INCLUDII	Project Hi		om 6 			
Total Proje	ct Cost Informat					Inding by Catego	ry/Share:	Local Contribution	Funding
Right Of Way:		Phases:	2-PROP-1:	rederai	\$89,087,000	Regional	Locai	Contribution	By Category \$89,087,000
Construction:	\$89,08	7,000 <b>\$89,087,000</b>	1						
Construction Engi	neering: \$3,56	3,480	Funding by Share:		\$89,087,000				\$89,087,000
Contingencies:	\$8,90	8,700							
Indirects:	\$4,52	5,620							
Bond Financing:									
Total Project C	ost: \$110,450	),063	i i						

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONSOR	l		YOE COST
HOUSTON	GALVESTON	0500-04-112	IH 45	С	TEXAS CITY	(	TXDOT HOUSTON	DISTRICT		\$69,284,000
STREET:	IH 45						MPO PROJECT	ID:	10612	
LIMITS FROM:	AT TEXAS CITY	WYE					FUNDING CAT	ΓEGORY:	2	
LIMITS TO:							MTP REFERENCE	CE:		
TIP DESCRIPTION:	CONSTRUCT TV	WO DIRECT CON	NECTORS TO	LP 197 (SB TO I	EB AND WB TO	NB)				
REMARKS:										
				ļ	Project His	Cat-2 fun #OCT-20	ent #OCT-2017 - 10/27 ding and reflect potentia 117 - 10/27/17 - Delay fi tt potential use of federa	al use of fedorom FY2018	eral funds. *** Am	endment
Total Projec	ct Cost Informa		<u> </u>		· 	Cat-2 fun #OCT-20 and reflec	ding and reflect potentia 117 - 10/27/17 - Delay fi	al use of fedorom FY2018 al funds.	eral funds. *** Am to FY2021 and m	endment odify Cat-2 funding
Preliminary Engine Right Of Way:	eering: \$3,39 \$7,76	Approve 0,000 Phases	d 2-METR	O-TMA:	· 	Cat-2 fun #OCT-20 and reflec	ding and reflect potentians  117 - 10/27/17 - Delay for the potential use of federations.	al use of fedorom FY2018 al funds.	eral funds. *** Am	endment odify Cat-2 funding 
Preliminary Engine Right Of Way: Construction:	sering: \$3,39 \$7,76 \$69,28	14,916 Approve 14,000 Phases 14,000 \$69,284,0	2-METF	:O-TMA: by Share:	A Federal	Cat-2 fun #OCT-20 and reflec authorized Fun State	ding and reflect potentic 117 - 10/27/17 - Delay fi it potential use of feder ding by Category/ Regional	al use of federom FY2018 al funds. Share: Local	eral funds. *** Am to FY2021 and m Local	endment odify Cat-2 funding Funding By Categor
Preliminary Engine Right Of Way: Construction: Construction Engi	\$3,39 \$7,76 \$69,28 neering: \$2,77	Approve 0,000 Phases	2-METF		Federal \$55,427,200	Cat-2 fun #OCT-20 and reflect authorized Fun State \$13,856,800	ding and reflect potentic 17 - 10/27/17 - Delay fr it potential use of federa ding by Category/ Regional	al use of federom FY2018 al funds. Share: Local	eral funds. *** Am to FY2021 and m Local	endment odify Cat-2 funding  Funding By Categor \$69,284,00
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	seering: \$3,39 \$7,76 \$69,28 neering: \$2,77 \$6,92	14,916 Approve 10,000 Phases: 14,000 \$69,284,0 11,360	2-METF		Federal \$55,427,200	Cat-2 fun #OCT-20 and reflect authorized Fun State \$13,856,800	ding and reflect potentic 17 - 10/27/17 - Delay fr it potential use of federa ding by Category/ Regional	al use of federom FY2018 al funds. Share: Local	eral funds. *** Am to FY2021 and m Local	endment odify Cat-2 funding  Funding By Categor \$69,284,00
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	seering: \$3,39 \$7,76 \$69,28 neering: \$2,77 \$6,92	4,916 Approve 60,000 Phases: 64,000 \$69,284,0 71,360 18,400	2-METF		Federal \$55,427,200	Cat-2 fun #OCT-20 and reflect authorized Fun State \$13,856,800	ding and reflect potentic 17 - 10/27/17 - Delay fr it potential use of federa ding by Category/ Regional	al use of federom FY2018 al funds. Share: Local	eral funds. *** Am to FY2021 and m Local	endment odify Cat-2 funding  Funding By Categor \$69,284,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 10612/0	500-04-112								FY 201
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0500-04-112	IH 45	С	TEXAS CITY	ſ	TXDOT HOUST	ON DISTRICT		\$69,284,000
STREET:	IH 45 S						MPO PROJI	ECT ID:	10612	
LIMITS FROM:	AT TEXAS CITY	WYE					FUNDING	CATEGORY:	2	
LIMITS TO:							MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT TV	VO DIRECT CONNE	CTORS TO LP 197	(SB TO	EB AND WB TO	NB)				
REMARKS:					Project His	story:				
Total Projec	t Cost Informat		<del>-</del>		<u> </u> A	uthorized Fu	inding by Catego	ry/Share:	Local	Funding
Preliminary Engine	-		į		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$11,88		2-PROP-7:			\$69.284.000				\$69.284.000
Construction:	\$69,28		Funding by Sh	are.		\$69,284,000				\$69,284,000
Construction Engir	neering: \$2,77	1,360	i unumg by on	iai Ci		ψον,2ο 1,000				φον,2ο 1,000
Contingencies:	\$6,92	8,400								
Indirects:	\$3,51	9,627								
Bond Financing:										
Total Project Co	ost: \$97,778	3,303								

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 17064/06									FY 202
DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0675-08-111	IH 45	С (	CONROE		TXDOT HOUSTO	N DISTRICT		\$7,333,000
STREET:	IH 45						MPO PROJEC	CT ID:	17064	
LIMITS FROM:	WALKER C/L						FUNDING C	ATEGORY:	2	
LIMITS TO:	LEAGUE LINE RD						MTP REFERE	NCE:		
TIP	INSTALL ITS EQUI	PMENT AND INFRA	STRUCTURE (144-S	TRAND FIB	BER TRUNK LI	NE, CLOSED-				
DESCRIPTION:	CIRCUIT CAMERA	S, DYNAMIC MESSA	AGE SIGNS RADAR-E	BASED VEH	IICLES SENSIN	G DEVICES AND				
	TRAVEL TIME REA	DERS)								
REMARKS:	TRAVEL TIME REA	DERS)		Pı	roject Histo	ry: Amendme		/27/17 - Modify	r funding. *** Amend #16 - 10/28/16 - Add	
•	ct Cost Information	on: Cost of		Pı		7/28/17 - E	nt #OCT-2017 - 10	/27/17 - Modify Amendment #	funding. *** Amend	CSJ number.
Total Proje	ct Cost Information	on: Cost of Approved		Pı		7/28/17 - E	nt #OCT-2017 - 10 Pelay to FY2020.	/27/17 - Modify Amendment #	funding. *** Amend #16 - 10/28/16 - Add	CSJ number Funding
<b>Total Proje</b> Preliminary Engine Right Of Way:	ct Cost Information	on: Cost of 317 Approved Phases:	2-METRO-TMA:	<u> </u>	Au	ory: Amendme 7/28/17 - [ thorized Fund	nt #OCT-2017 - 10. Delay to FY2020. *** ling by Categor	/27/17 - Modify Amendment # ry/Share:	funding. *** Amend #16 - 10/28/16 - Ado  Local	Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Information earing: \$359, \$7,333,	Dn: Cost of 317 Approved Phases: \$7,333,000		: \$5	<b>Au</b> Federal	7/28/17 - C thorized Fund	nt #OCT-2017 - 10. Delay to FY2020. *** ling by Categor	/27/17 - Modify  * Amendment #	funding. *** Amend #16 - 10/28/16 - Ado  Local	Funding By Category \$7,333,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Information	Cost of Approved Phases: \$7,333,000		: \$5	<b>Au</b> Federal 5,866,400	Amendmen 7/28/17 - D thorized Func State \$1,466,600	nt #OCT-2017 - 10. Delay to FY2020. *** ling by Categor	/27/17 - Modify  * Amendment #	funding. *** Amend #16 - 10/28/16 - Ado  Local	Funding By Category \$7,333,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ct Cost Information	Cost of Approved Phases: \$7,333,000		: \$5	<b>Au</b> Federal 5,866,400	Amendmen 7/28/17 - D thorized Func State \$1,466,600	nt #OCT-2017 - 10. Delay to FY2020. *** ling by Categor	/27/17 - Modify  * Amendment #	funding. *** Amend #16 - 10/28/16 - Ado  Local	CSJ number.
	ct Cost Information	Cost of Approved Phases: \$7,333,000		: \$5	<b>Au</b> Federal 5,866,400	Amendmen 7/28/17 - D thorized Func State \$1,466,600	nt #OCT-2017 - 10. Delay to FY2020. *** ling by Categor	/27/17 - Modify  * Amendment #	funding. *** Amend #16 - 10/28/16 - Ado  Local	Funding By Category \$7,333,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Pi	ROJECT SPONSO	OR .		YOE COST
HOUSTON	MONTGOMERY	0675-08-111	IH 45	С	CONROE		TXDOT HOUSTO	N DISTRICT		\$7,333,000
STREET:	IH 45 N						MPO PROJEC	CT ID:	17064	
LIMITS FROM:	WALKER C/L						FUNDING C	ATEGORY:	2	
LIMITS TO:	LEAGUE LINE RD						MTP REFEREN	NCE:		
						NG DEVICES AND				
REMARKS:	TRAVEL TIME REA	DERS)				tory: Amendme	nt #July-2017A - 7/2 Add CSJ number.	8/17 - Delay to		dment #1 <b>6</b> -
REMARKS:  Total Proje	TRAVEL TIME REA	on: Cost of	1		Project His	tory: Amendme 10/28/16 -	 nt #July-2017A - 7/2			
Total Proje	ct Cost Information	on: Cost of 317 Approve	d		Project His	tory: Amendme 10/28/16 -	nt #July-2017A - 7/2 Add CSJ number.		b FY2020. *** Amen Local Contribution	Funding
Total Proje Preliminary Engine Right Of Way:	ct Cost Information	on: Cost of 317 Approve Phases:	d 2-PROP		Project His	tory: Amendme 10/28/16 - uthorized Fund	nt #July-2017A - 7/2 Add CSJ number. ling by Categor	y/Share:	Local	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction:	ct Cost Information eering: \$359, \$7,333,	on: Cost of 317 Approve Phases: 000 \$7,333,00	d 2-PROP	-I:	Project His	tory: Amendme 10/28/16 - uthorized Fund	nt #July-2017A - 7/2 Add CSJ number. ling by Categor	y/Share: Local	Local	Funding By Category \$7,333,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Information eering: \$359, \$7,333,	On: Cost of Approve Phases: 000 \$7,333,00	2-PROP	-I:	Project Hist	tory: Amendme 10/28/16 - uthorized Fund State \$7.333,000	nt #July-2017A - 7/2 Add CSJ number. <b>ling by Categor</b> Regional	y/Share: Local	Local Contribution	Funding By Category \$7,333,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ct Cost Information eering: \$359, \$7,333, ineering: \$366,	On: Cost of Approve Phases: 000 \$7,333,00	2-PROP	-I:	Project Hist	tory: Amendme 10/28/16 - uthorized Fund State \$7.333,000	nt #July-2017A - 7/2 Add CSJ number. <b>ling by Categor</b> Regional	y/Share: Local	Local Contribution	Funding By Category \$7,333,000
	ct Cost Information	On: Cost of Approve Phases: 000 \$7,333,00	2-PROP	-I:	Project Hist	tory: Amendme 10/28/16 - uthorized Fund State \$7.333,000	nt #July-2017A - 7/2 Add CSJ number. <b>ling by Categor</b> Regional	y/Share: Local	Local Contribution	

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	PROJECT SPONSO	R		YOE COST
HOUSTON	MONTGOMERY	0177-05-112	US 59	С	SPLENDORA		TXDOT HOUSTON	DISTRICT		\$13,912,000
STREET:	IH 69						MPO PROJECT	ΓID:	17089	
LIMITS FROM:	LIBERTY C/L						FUNDING CA	TEGORY:	2	
LIMITS TO:	HARRIS C/L						MTP REFEREN	CE:		
	TRAVEL TIME READ	ERS)		_						
REMARKS:	TRAVEL TIME READ	ERS)			Project Hist	Cat-2 fund	ent #OCT-2017 - 10/2 ding and reflect potent Program in FY 2021 w	ial use of fed	eral funds. *** Amer	
	TRAVEL TIME READ		<del></del>		· 	Cat-2 fund 4/22/16 -	ding and reflect potent	ial use of fedith PROP-7 f	eral funds. *** Amer unding.	ndment #2040-3 -
Total Proje Preliminary Engine Right Of Way:	ct Cost Information	n: Cost of Approved Phases:	2-METRO-T	[MA:	· 	Cat-2 fund 4/22/16 -	ding and reflect potent Program in FY 2021 w	ial use of fedith PROP-7 f	eral funds. *** Amer	
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Information eering: \$681,61 \$13,912,01	n: Cost of Approved Phases: 00 \$13,912,000			Au Federal	Cat-2 fund 4/22/16 - uthorized Fund State	ding and reflect potent Program in FY 2021 w ding by Category	ial use of fed ith PROP-7 f	eral funds. *** Amer unding. Local	Funding By Category \$13.912.000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	ct Cost Information eering: \$681,6i \$13,912,0i ineering: \$695,6i	Cost of Approved Phases: 00 \$13,912,000			Federal (\$11.129.600)	Cat-2 fund 4/22/16 - uthorized Fund State \$2.782.400	ding and reflect potent Program in FY 2021 w ding by Category	ial use of fed ith PROP-7 f	eral funds. *** Amer unding. Local	Funding By Category \$13.912.000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information eering: \$681.66 \$13,912,00 ineering: \$695,66 \$1,391,20	Cost of Approved Phases: \$13,912,000			Federal (\$11.129.600)	Cat-2 fund 4/22/16 - uthorized Fund State \$2.782.400	ding and reflect potent Program in FY 2021 w ding by Category	ial use of fed ith PROP-7 f	eral funds. *** Amer unding. Local	Funding By Category \$13.912.000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Information eering: \$681,6i \$13,912,0i ineering: \$695,6i	Cost of Approved Phases: \$13,912,000			Federal (\$11.129.600)	Cat-2 fund 4/22/16 - uthorized Fund State \$2.782.400	ding and reflect potent Program in FY 2021 w ding by Category	ial use of fed ith PROP-7 f	eral funds. *** Amer unding. Local	ndment #2040-3 - Funding By Category

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY	j	PROJECT SPONSOR		YOE COST
HOUSTON	MONTGOMERY	0177-05-112	US 59 C	SPLENDO	DRA	TXDOT HOUSTON DISTRI	ICT	\$13,912,000
STREET:	US 59 N					MPO PROJECT ID:	17089	
LIMITS FROM:	LIBERTY C/L					FUNDING CATEGOR	RY: 2	
LIMITS TO:	HARRIS C/L					MTP REFERENCE:		
REMARKS:	TRAVEL TIME REA			Project H				
Total Proje	ct Cost Information	on: Cost of			Authorized Fun	nding by Category/Share	e: Local	Funding
Preliminary Engine Right Of Way:		Phases:	2-PROP-7:	Federal 	State \$13,912,000	Regional Local		By Category
Construction: Construction Eng	\$13,912, neering: \$695,		Funding by Share	:	\$13,912,000			- \$13,912,000
Construction Eng	1,391,		, ,					
Indirects:	\$1,391, \$706.							
Bond Financing:	\$706,							
			1					

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONSOR			YOE COST
HOUSTON	MONTGOMERY	0338-02-032	SH 105	С	MONTGOMERY	•	TXDOT HOUSTON DI	STRICT		\$70,600,000
STREET:	SH 105						MPO PROJECT ID	):	965	
LIMITS FROM:	GRIMES C/L						FUNDING CATE	GORY:	2	
LIMITS TO:	FM 149						MTP REFERENCE:			
TIP DESCRIPTION: REMARKS:	WIDEN TO 4-LANE	DIVIDED RURAL I	ROADWAY WIT	TH INTERS	ECTION IMPROVEM	ENTS				
KEMAKKS:										
					Project Histor		nt #OCT-2017 - 10/27/13 /22/16 - Program in FY 20			Amendment #
Total Proje	ct Cost Information					2040-3 - 4		023 with P	ROP-I funding.	
Preliminary Engin Right Of Way:	eering: \$3,459,40 \$21,180,00	Approved Phases:	2-METRO-T	<u></u>	<b>Auth</b> Federal	2040-3 - 4	/22/16 - Program in FY 20 	023 with P		Funding By Category
Preliminary Engin Right Of Way: Construction:	eering: \$3,459,40 \$21,180,00 \$70,600,00	Approved Phases: 50 \$70,600,000			Auth Federal §	2040-3 - 4  corized Fund  State  570.600.000	/22/16 - Program in FY 20 ding by Category/Sh	023 with P  nare:	ROP-1 funding.  Local	Funding By Category \$70.600.000
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$3,459,40 \$21,180,00 \$70,600,00 ineering: \$2,824,00	Approved Phases: 50 \$70,600,000			Auth Federal §	2040-3 - 4 corized Fund State	/22/16 - Program in FY 20 ding by Category/Sh	023 with P  nare:	ROP-1 funding.  Local	Funding By Category \$70.600.000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3,459,40 \$21,180,00 \$70,600,00 ineering: \$2,824,00 \$7,060,00	Approved  Phases:  \$70,600,000			Auth Federal §	2040-3 - 4  corized Fund  State  570.600.000	/22/16 - Program in FY 20 ding by Category/Sh	023 with P  nare:	ROP-1 funding.  Local	Funding By Category \$70.600.000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$3,459,40 \$21,180,00 \$70,600,00 ineering: \$2,824,00	Approved  Phases:  \$70,600,000			Auth Federal §	2040-3 - 4  corized Fund  State  570.600.000	/22/16 - Program in FY 20 ding by Category/Sh	023 with P  nare:	ROP-1 funding.  Local	
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3,459,40 \$21,180,00 \$70,600,00 ineering: \$2,824,00 \$7,060,00 \$3,586,48	Approved Phases: 570,600,000			Auth Federal §	2040-3 - 4  corized Fund  State  570.600.000	/22/16 - Program in FY 20 ding by Category/Sh	023 with P  nare:	ROP-1 funding.  Local	Funding By Category \$70.600.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 965/0338	-02-032							FY 202
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY	0338-02-032	SH 105 C	MONTGO	MERY	TXDOT HOUST	ON DISTRICT		\$108,204,000
STREET:	SH 105					MPO PROI	ECT ID:	965	
LIMITS FROM:	GRIMES C/L					FUNDING	CATEGORY:	2	
LIMITS TO:	FM 149					MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	WIDEN TO 4-LAN	IE DIVIDED RURAL F	ROADWAY WITH INTE	Project H					
Total Proje	ct Cost Information				Authorized F	unding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$5,301,	996 Approved Phases:	2-PROP-1:	Federal	State \$108,204,000	Regional	Local	Contribution	By Category \$108.204.000
Construction:	\$108,204,	000 \$108,204,000							
Construction Eng	ineering: \$4,328,	160	Funding by Share:		\$108,204,000				\$108,204,000
Contingencies:	\$10,820,	400							
Indirects:	\$5,496,	763							
Bond Financing:			İ						
Total Project C	ost: \$134,151,	319							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	С	CONROE		TXDOT HOUST	ON DISTRICT		\$52,200,000
STREET:	SH 105						MPO PROJE	ECT ID:	10124	
LIMITS FROM:	FM 1484						FUNDING	CATEGORY:	2	
LIMITS TO:	SAN JACINTO C/	_					MTP REFER	ENCE:		
DEMARKS.				Ţ						
REMARKS:					Project His				ce from FY 2023 to I Program in FY 2023	
REMARKS:  Total Proje	ect Cost Informati		· <del>-</del>		· 	funding. **	* Amendment #20	40-3 - 4/22/16 -	Program in FY 2023	with PROP-7
Total Proje Preliminary Engin Right Of Way:	neering: \$2,557 \$13,560	,800 Approved	2-METRO-	TMA:	· 	funding. ** funding.	* Amendment #20	40-3 - 4/22/16 -		with PROP-7  Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$2,557 \$13,560 \$52,200	Approved ,000 Phases: ,000 \$52,200,00	2-METRO-		Federal	funding. ** funding.  Authorized Fund  State	* Amendment #20	40-3 - 4/22/16 - ory/Share:	Program in FY 2023  Local	Funding By Category \$52,200,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$2,557 \$13,560 \$52,200	Approved ,000 Phases: ,000 \$52,200,00	2-METRO-		A Federal	funding. ** funding. <b>authorized Fund</b> State \$52,200,000	* Amendment #20	40-3 - 4/22/16 - ory/Share:	Program in FY 2023  Local	Funding By Category \$52,200,000
	\$2,557 \$13,560 \$52,200 gineering: \$2,088	Approved, 000 Phases: \$52,200,000,000	2-METRO-		A Federal	funding. ** funding. <b>authorized Fund</b> State \$52,200,000	* Amendment #20	40-3 - 4/22/16 - ory/Share:	Program in FY 2023  Local	Funding By Category \$52,200,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$2,557 \$13,560 \$52,200 gineering: \$2,088 \$5,220	Approved, 000 Phases: \$52,200,000,000	2-METRO-		A Federal	funding. ** funding. <b>authorized Fund</b> State \$52,200,000	* Amendment #20	40-3 - 4/22/16 - ory/Share:	Program in FY 2023  Local	with PROP-7

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0338-04-066	SH 105	С	CONROE		TXDOT HOUSTO	ON DISTRICT		\$80,003,000
STREET:	SH 105						MPO PROJE	CT ID:	10124	
LIMITS FROM:	FM 1484						FUNDING (	CATEGORY:	2	
LIMITS TO:	SAN JACINTO C/L						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LAN	E DIVIDED RURAL	ROADWAY WITH II	NTERSE	ECTION IMPRO	VEMENTS				
REMARKS:					Project His	story:				
Total Projec	t Cost Information		- <del></del>		Α	uthorized Fu	unding by Catego	ry/Share:	Local	Funding
Preliminary Engine	-	DI .			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$13,560,0 \$80,003,0		2-PROP-7:			\$80.003.000				\$80.003.000
Construction: Construction Engi			Funding by Shar	e:		\$80,003,000				\$80,003,000
	\$3,200, \$3,000,		.							
Contingencies:										
Indirects:	\$4,064,	154	į							
Bond Financing:										

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	R		YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	С	CUT AND SHOO	Т	TXDOT HOUSTON	DISTRICT		\$50,600,000
STREET:	SH 105						MPO PROJECT	T ID:	10125	
LIMITS FROM:	LP 336						FUNDING CA	TEGORY:	4	
LIMITS TO:	FM 1484						MTP REFEREN	ICE:		
DESCRIPTION:	INTERSECTION IN	1PROVEMENTS								
REMARKS:				       	Project History	and advanc	nt #OCT-2017 - 10/2 te from FY 2023 to FN n FY 2023 with PROP	Y 2021. *** Aı	U	,
	ct Cost Informati	on: Cost of		     		and advance Program in	ce from FY 2023 to FY	Y 2021. *** Ai -7 funding.	mendment #2040-3	- 4/22/16 - 
Total Proje Preliminary Engine	eering: \$2,479	400 Approved	į		<b>Autho</b> Federal	and advance Program in  Prized Funce State	te from FY 2023 to FY in FY 2023 with PROP- ling by Category Regional	Y 2021. *** Ai -7 funding.	nendment #2040-3  Local Contribution	- 4/22/16 - Funding By Category
Total Proje Preliminary Engine Right Of Way:		Approved Phases:	4-ST-WIDI	<b>E</b> :	<b>Autho</b> Federal	and advance Program in prized Func	te from FY 2023 to FN n FY 2023 with PROP- ling by Category	Y 2021. *** Ai -7 funding. //Share:	mendment #2040-3 Local	- 4/22/16 - Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$2,479 \$13,180 \$50,600	Approved 0000 Phases: 0000 \$50,600,00	4-ST-WIDI		Autho Federal	and advance Program in  Prized Funce State	te from FY 2023 to FY in FY 2023 with PROP- ling by Category Regional	Y 2021. *** Ai -7 funding. r/ <b>Share:</b> Local	nendment #2040-3  Local Contribution	Funding By Category \$50,600,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$2,479 \$13,180 \$50,600	Approved 000 Phases: 000 \$50,600,00	0 4-ST-WIDI		Autho Federal	and advance Program in Prized Funce State 50,600,000	te from FY 2023 to FY in FY 2023 with PROP- ling by Category Regional	Y 2021. *** Ai -7 funding. r/ <b>Share:</b> Local	nendment #2040-3  Local Contribution	Funding By Category \$50,600,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$2,479 \$13,180 \$50,600 gineering: \$2,024	Approved 000 Phases: 000 \$50,600,00 000	0 4-ST-WIDI		Autho Federal	and advance Program in Prized Funce State 50,600,000	te from FY 2023 to FY in FY 2023 with PROP- ling by Category Regional	Y 2021. *** Ai -7 funding. r/ <b>Share:</b> Local	nendment #2040-3  Local Contribution	Funding By Category \$50,600,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2,479 \$13,180 \$50,600 tineering: \$2,024 \$5,060	Approved 000 Phases: 000 \$50,600,00 000	0 4-ST-WIDI		Autho Federal	and advance Program in Prized Funce State 50,600,000	te from FY 2023 to FY in FY 2023 with PROP- ling by Category Regional	Y 2021. *** Ai -7 funding. r/ <b>Share:</b> Local	nendment #2040-3  Local Contribution	- 4/22/16 - 

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0338-04-065	SH 105	С	CUT AND S	ноот	TXDOT HOUSTO	ON DISTRICT		\$77,551,000
STREET:	SH 105						MPO PROJE	CT ID:	10125	
LIMITS FROM:	LP 336						FUNDING (	CATEGORY:	2	
LIMITS TO:	FM 1484						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LANE INTERSECTION IM		WAY (RAISED ME	DIAN AN	d rural in sec	CTIONS) WITH				
REMARKS:					Project His	tory:				
Total Projec	ct Cost Informatio				A	uthorized Fu	unding by Catego	ry/Share:	Local	Funding
Preliminary Engine	-		'		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$13,180,0 \$77,551,0	700	2-PROP-7:			\$77,551,000				\$77,551,000
Construction Engi	• • • •		Funding by S	Share:		\$77,551,000				\$77,551,000
Contingencies:	\$7,755,1	100								
Indirects:	\$3,939,5	591								
Bond Financing:	, , , , ,									
Total Project Co	ost: \$109,327,7	<b>'30</b>	į							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0389-05-087	SH 146	С	LA PORTE		TXDOT HOUSTO	ON DISTRICT		\$41,570,000
STREET:	SH 146						MPO PROJE	ECT ID:	137	
LIMITS FROM:	FAIRMONT PAR	KWAY					FUNDING	CATEGORY:	2	
LIMITS TO:	RED BLUFF RD						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 6-LA	ANES WITH TWO 2-	LANE FRONTA	AGE ROADS						
REMARKS:					Project His		nt #OCT-2017 - I d reflect potential (	,	from FY 2018 to FY nds.	2023, modify Cat-
	ct Cost Informa				   	funding an		use of federal fur	nds. 	
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering: \$2,03 \$40,78	36,930 Approved 80,000 Phases:	2-METRO	D-TMA:	   	funding an	d reflect potential (	use of federal fur		Funding By Category \$41.570.000
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$2,03 \$40,78 \$41,57	36,930 Approved	2-METRO		<b>A</b> ı Federal	funding an uthorized Fund State	d reflect potential of the ding by Catego Regional	use of federal fur ory/Share: Local	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$2,03 \$40,78 \$41,57 ineering: \$1,66	Approved 80,000 Phases: 70,000 \$41,570,00	0 2-METRO		Au Federal \$33.256.000	funding an uthorized Fund State \$8.314.000	d reflect potential ding by Catego	use of federal fur ory/Share: Local	Local Contribution	Funding By Category \$41.570.000
REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$2,03 \$40,76 \$41,57 ineering: \$1,66 \$4,15	Approved 80,000 Phases: 70,000 \$41,570,00	0 2-METRO		Au Federal \$33.256.000	funding an uthorized Fund State \$8.314.000	d reflect potential ding by Catego	use of federal fur ory/Share: Local	Local Contribution	Funding By Category \$41.570.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2,03 \$40,76 \$41,57 ineering: \$1,66 \$4,15	36,930 Approved 80,000 Phases: 70,000 \$41,570,00 57,000	0 2-METRO		Au Federal \$33.256.000	funding an uthorized Fund State \$8.314.000	d reflect potential ding by Catego	use of federal fur ory/Share: Local	Local Contribution	Funding By Category \$41.570.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 137/038	39-05-087								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0389-05-087	SH 146	С	LA PORTE		TXDOT HOUST	ON DISTRICT		\$41,570,000
STREET:	SH 146						MPO PROJ	ECT ID:	137	
LIMITS FROM:	FAIRMONT PAF	RKWAY					FUNDING	CATEGORY:	2	
LIMITS TO:	RED BLUFF RD						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 6-L	ANES WITH TWO	2-LANE FRONTAC	GE ROADS						
REMARKS:					Project His	story:				
Total Projec	t Cost Informa		i		Δ	Authorized Fu	inding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering: \$2,0	36,930 Approv			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	<b>¢</b> ∕11 €	70,000 \$41, <b>570</b> ,0	2-PROP-7:			\$41.570.000				\$41.570.000
Construction:	• • • • • • • • • • • • • • • • • • • •	62,800	Funding by	Share:		\$41,570,000				\$41,570,000
Contingencies:		57,000	!							
Indirects:	\$2,1	11,756 								
Bond Financing:	ost: \$51,53	38,486	į							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 139/0389	-05-088								FY 201
DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY		PROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	0389-05-088	SH 146	C S	SEABROOK		TXDOT HOUSTON D	ISTRICT		\$35,430,000
STREET:	SH 146						MPO PROJECT I	D:	139	
LIMITS FROM:	RED BLUFF RD						FUNDING CATE	GORY:	2	
LIMITS TO:	NASA I						MTP REFERENCI	<b>:</b> :		
TIP DESCRIPTION:	WIDEN TO 8-LAN	IES, GS AT MAJOR IN	ntersections an	ID 2 2-LANE	FRONTAGI	E ROADS				
REMARKS:				Pr	roject Hist	tory: Amendr	ment #OCT-2017 - 10/27/	17 - Modify	Cat-2 funding.	
Total Proje	ct Cost Informati				Aı	uthorized Fu	nding by Category/S	hare:	Local	Funding
Preliminary Engin	-	DI .			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$40,779, \$35,430,	.000	2-METRO-TMA	\:\ \ <mark>\$28</mark>	3 <mark>.344.000</mark>	\$7.086.000				\$35.430.00
Construction:	• • • •		Funding by Sha	re: \$28	3,344,000	\$7,086,000				\$35,430,000
Contingencies:	\$3,543									
ndirects:	\$1,799									
Bond Financing:	,7 72,									
Total Project C	Cost: \$84,705,	720	ļ							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHAS	SE CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0389-05-088	SH 146 C	SEABROOK		TXDOT HOUST			\$29,000,000
STREET:	SH 146					MPO PROJI	ECT ID:	139	
LIMITS FROM:	RED BLUFF RD					FUNDING	CATEGORY:	2	
LIMITS TO:	NASA I					MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	WIDEN TO 8-LAN	ies, gs at major in	ntersections and 2	Project His					
Total Proje	ct Cost Informati		- <del></del>	Δ	Authorized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	eering: \$1,421, \$40,779, \$29,000,	,606 Phases:	2-METRO-TMA:	Federal \$23.200.000	State \$5.800.000	Regional	Local	Contribution	By Category \$29.000.000
Construction Eng			Funding by Share:	\$23,200,000	\$5,800,000				\$29,000,000
Contingencies:	\$2,900,								
ndirects:	\$1,473,								
Bond Financing:	, ,								
Total Project C	ost: \$76,733,	806							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSOI	₹		YOE COST
HOUSTON	GALVESTON	0389-06-088	SH 146	С	KEMAH		TXDOT HOUSTON	DISTRICT		\$85,000,000
STREET:	SH 146						MPO PROJECT	ID:	468	
LIMITS FROM:	FM 518						FUNDING CA	TEGORY:	2	
LIMITS TO:	FM 517						MTP REFEREN	CE:		
TIP DESCRIPTION:	WIDEN FROM 4 T	O 6 LANES WITH	GRADE SEPARA	ATION AT SH	<del>1</del> 96					
				į	B			7/17 6 1	2 . 10 . 5 . 1	
					Project His	concerns, use of fede	nt #OCT-2017 - 10/27 delay from FY 2021 to rral funds. (Correct de Program in FY 2021 wi	FY 2022, mescription/sco	odify Cat-2 fundir ope 9/6/17) *** A	ng and reflect potentia
	ct Cost Informati				· 	concerns, use of fede 4/22/16 - F	delay from FY 2021 to eral funds. (Correct de	FY 2022, mescription/scoth PROP-1 f	odify Cat-2 funding Ppe 9/6/17) *** Alunding.	ng and reflect potention
Total Proje Preliminary Engine Right Of Way:	eering: \$4,165 \$60,705	,000 Approved	2-METRO	- <b>-</b> TMA:	· 	concerns, use of fede 4/22/16 - F	delay from FY 2021 to ral funds. (Correct de rogram in FY 2021 wi	FY 2022, mescription/scoth PROP-1 f	odify Cat-2 fundir ope 9/6/17) *** A	ng and reflect potentia mendment #2040-3 - Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$4,165 \$60,705 \$85,000	,000 Approved ,000 Phases: ,000 \$85,000,00	2-METRO	· ·	A Federal	concerns, use of fede 4/22/16 - F authorized Fund State	delay from FY 2021 to rral funds. (Correct de Program in FY 2021 wi ling by Category, Regional	escription/scc th PROP-I f	odify Cat-2 funding ppe 9/6/17) *** Al unding.  Local  Contribution	g and reflect potenti- mendment #2040-3 - Funding By Category - \$85,000,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$4,165 \$60,705 \$85,000	,000 Approved ,000 Phases: ,000 \$85,000,00	2-METRO	· ·	Federal \$68,000,000	concerns, use of fede 4/22/16 - F suthorized Fund State \$17,000,000	delay from FY 2021 to eral funds. (Correct de Program in FY 2021 wi ling by Category. Regional	escription/scc th PROP-I f	odify Cat-2 fundir ope 9/6/17) *** Ar unding. Local Contributior	g and reflect potenti mendment #2040-3 - Funding By Category - \$85,000,00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$4,165 \$60,705 \$85,000 ineering: \$3,400	,000 Approved,000 Phases: \$85,000,00	2-METRO	· ·	Federal \$68,000,000	concerns, use of fede 4/22/16 - F suthorized Fund State \$17,000,000	delay from FY 2021 to eral funds. (Correct de Program in FY 2021 wi ling by Category. Regional	escription/scc th PROP-I f	odify Cat-2 fundir ope 9/6/17) *** Ar unding. Local Contributior	g and reflect potenti- mendment #2040-3 - Funding By Category - \$85,000,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$4,165 \$60,705 \$85,000 ineering: \$3,400 \$8,500	,000 Approved,000 Phases: \$85,000,00	2-METRO	· ·	Federal \$68,000,000	concerns, use of fede 4/22/16 - F suthorized Fund State \$17,000,000	delay from FY 2021 to eral funds. (Correct de Program in FY 2021 wi ling by Category. Regional	escription/scc th PROP-I f	odify Cat-2 fundir ope 9/6/17) *** Ar unding. Local Contributior	rg and reflect potentic mendment #2040-3 - Funding By Category - \$85,000,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

HOUSTON G.  STREET: SH LIMITS FROM: FN LIMITS TO: FN TIP W DESCRIPTION:	OUNTY  SALVESTON 0  H 146 M 518	<b>CSJ</b> 389-06-088	<b>HWY P</b> SH 146	HASE	CITY	P	ROJECT SPONS	∩P		¥05.005
STREET: SH LIMITS FROM: FN LIMITS TO: FN TIP W DESCRIPTION:	H 146	389-06-088	SH 146	_			, 51 0145	OR		YOE COST
LIMITS FROM: FN LIMITS TO: FN TIP W DESCRIPTION:				С	KEMAH		TXDOT HOUSTO	N DISTRICT		\$120,445,000
LIMITS TO: FN TIP W DESCRIPTION:	M 518						MPO PROJE	CT ID:	468	
TIP W DESCRIPTION:	· · · ·						FUNDING C	CATEGORY:	2	
DESCRIPTION:	M 1764						MTP REFERE	NCE:		
	VIDEN TO 6-LANES V	10N OWT HTIV	NCONTINUOUS :	2-LANE I	RONTAGE RO	ads in sections				
REMARKS:					Project Hi	story:				
Total Project Co	Cost Information:					authorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering	-	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$60,705,000 \$120,445,000	\$120,445,000	2-PROP-1:			\$120. <del>44</del> 5.000				\$120.445.000
Construction Engineeri		\$120,443,000	Funding by Sh	are:		\$120,445,000				\$120,445,000
	-		,							
Contingencies:	\$12,044,500		ļ							
Indirects:	\$6,118,606									
Bond Financing:  Total Project Cost:										

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON	0389-06-095	SH 146	С	KEMAH		TXDOT HOUST	ON DISTRICT		\$70,000,000
STREET:	SH 146						MPO PROJ	ECT ID:	13842	
LIMITS FROM:	HARRIS/GALVEST	ON C/L					FUNDING	CATEGORY:	2	
LIMITS TO:	FM 518					MTP REFER	ENCE:			
LIMITS TO: FM 518  TIP WIDEN TO 6-LANES ARTERIAL V  DESCRIPTION:			1 4-LANE EXP	RESS LANES						
REMARKS:					Project His	,			ce from FY 2019 to 6 - Add CSJ number	
	ect Cost Informati				   	,	ding. *** Amendme	nt #25 - 12/16/1	6 - Add CSJ number	: 
Total Proje Preliminary Engin	neering: \$3,430	0,000 Approved			   	Cat-2 fund	ding. *** Amendme	nt #25 - 12/16/1		Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	neering: \$3,430 \$39,300	Approved 0,000 Phases:	2-METRO	 D-TMA:	A	Cat-2 fund	ding. *** Amendme	ory/Share:	6 - Add CSJ number Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	sa,430 \$39,300 \$70,000	0,000 Approved 0,000 Phases: 0,000 \$70,000,00	2-METRO		A Federal	Cat-2 fund uthorized Fund State	ding. *** Amendme ding by Catego Regional	ory/Share: Local	6 - Add CSJ number Local Contribution	Funding By Category \$70.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	sa,430 \$39,300 \$70,000 gineering: \$2,800	0.000 Approved 0.000 Phases: 0,000 \$70,000,00	2-METRO		Federal \$56.000.000	Cat-2 fund uthorized Fund State \$14.000.000	ding. *** Amendme  ding by Catego  Regional	ory/Share: Local	6 - Add CSJ number Local Contribution	Funding By Category \$70.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$3,430 \$39,300 \$70,000 gineering: \$2,800 \$7,000	Approved 0,000 Phases: 0,000 \$70,000,00 0,000	2-METRO		Federal \$56.000.000	Cat-2 fund uthorized Fund State \$14.000.000	ding. *** Amendme  ding by Catego  Regional	ory/Share: Local	6 - Add CSJ number Local Contribution	Funding By Category \$70.000.000
REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	sa,430 \$39,300 \$70,000 gineering: \$2,800	Approved 0,000 Phases: 0,000 \$70,000,00 0,000	2-METRO		Federal \$56.000.000	Cat-2 fund uthorized Fund State \$14.000.000	ding. *** Amendme  ding by Catego  Regional	ory/Share: Local	6 - Add CSJ number Local Contribution	· 

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0389-06-095	SH 146	С	KEMAH		TXDOT HOUSTO	ON DISTRICT		\$80,400,000
STREET:	SH 146						MPO PROJE	CT ID:	13842	
LIMITS FROM:	HARRIS/GALVEST	ON C/L					FUNDING	CATEGORY:	2	
LIMITS TO:	FM 518						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 6-LAN	NES ARTERIAL WITI	H 4-LANE EXPR	ESS LANES						
REMARKS:										
					Project His	tory: Amendme	ent #25 - 12/16/16 -	· Add CSJ numb	er.	
Total Proje	ect Cost Informati		<del>-</del>		   	tory: Amendme				Funding
Preliminary Engin	neering: \$3,939	Approved			   				er.  Local  Contribution	Funding By Category
Preliminary Engin Right Of Way:	neering: \$3,939 \$39,300	0,600 Approved 0,000 Phases:	2-METRO-	-TMA:	A	uthorized Fund	ding by Catego	ry/Share:	Local	By Category
Preliminary Engin Right Of Way: Construction:	sa,939 \$39,300 \$80,400	Approved 0,000 Phases: 0,000 \$80,400,00	2-METRO-		A Federal	uthorized Fund	ding by Catego	ry/Share: Local	Local Contribution	<b>By Category</b> \$80.400.000
Preliminary Engin Right Of Way: Construction: Construction Eng	sa,939 \$39,300 \$80,400	Approved 0,000 Phases: 0,000 \$80,400,00	2-METRO-		Federal \$64.320.000	State \$16.080.000	ding by Catego Regional 	ery/Share: Local	Local Contribution	<b>By Category</b> \$80.400.000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$3,939 \$39,300 \$80,400 gineering: \$3,216 \$8,040	Approved 0,000 Phases: 0,000 \$80,400,00 0,000	2-METRO-		Federal \$64.320.000	State \$16.080.000	ding by Catego Regional 	ery/Share: Local	Local Contribution	<b>By Category</b> \$80.400.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$3,939 \$39,300 \$80,400 gineering: \$3,216	Approved 0,000 Phases: 0,000 \$80,400,00 0,000	2-METRO-		Federal \$64.320.000	State \$16.080.000	ding by Catego Regional 	ery/Share: Local	Local Contribution	Funding By Category \$80.400,000 \$80,400,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0389-05-116	SH 146	С	SEABROOK		TXDOT HOUST	ON DISTRICT		\$73,000,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SH 146 NASA RD 1 HARRIS/GALVEST WIDEN TO 6-LAN	1 4-LANE EXPRES	S LANES	Project His	i <b>tory:</b> Amendm	MPO PROJE FUNDING MTP REFER	CATEGORY: ENCE:	14632 2 		
Total Proje	ct Cost Informati				A	uthorized Fur	nding by Catego	ory/Share:	Local	Eunding
Preliminary Engine Right Of Way:	eering: \$3,577	,000 Approved Phases:	2-METRO-	TMA:	Federal \$58.400.000	uthorized Fur State \$14.600.000	nding by Catego Regional 	ory/Share: Local	Local Contribution	Funding By Category \$73.000.000
Preliminary Engin	seering: \$3,577 \$73,000	,000 Approved Phases: ,000 \$73,000,00	2-METRO-		Federal	State	Regional	Local	Contribution	By Category
Preliminary Enginering Right Of Way: Construction:	seering: \$3,577 \$73,000	Approved Phases: ,000 \$73,000,00	2-METRO-		Federal \$58.400.000	State (\$14.600.000)	Regional	Local	Contribution	By Category \$73.000.000
Preliminary Enginering Right Of Way: Construction: Construction Eng	\$3,577 \$73,000 gineering: \$2,920	Approved Phases: ,000 \$73,000,00 ,000	2-METRO-		Federal \$58.400.000	State (\$14.600.000)	Regional	Local	Contribution	By Category \$73.000.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	ASE (	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0389-05-116	SH 146	C SEA	ABROOK		TXDOT HOUST	ON DISTRICT		\$79,700,000
STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS:	SH 146 NASA RD I GALVESTON/HAI WIDEN TO 6-LAI	4-LANE EXPRESS LAI		iect Hist	tory:	MPO PROIE FUNDING MTP REFER	CATEGORY:	14632		
Total Projec	t Cost Informat				A	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	ering: \$3,90! \$79,700	Phases:	2-METRO-TMA:	Fe \$63.76	deral 60.000	State \$15.940.000	Regional	Local	Contribution	By Category \$79.700.000
Construction Engir			Funding by Share	e: \$63,76	60,000	\$15,940,000				\$79,700,000
Contingencies:	\$7,970	0,000								
ndirects:	\$4,048	8,760								
Bond Financing: Fotal Project Co	ost: \$98,812									

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0389-05-127	SH 146	С	LA PORTE		TXDOT HOUSTO	ON DISTRICT		\$3,000,000
STREET:	SH 146						MPO PROJE	ECT ID:	17046	
LIMITS FROM:	FAIRMONT PK	WY W					FUNDING (	CATEGORY:	2	
LIMITS TO:	NASA I						MTP REFERI	ENCE:		
REMARKS:	TRAVEL TIME I	(CASERS)			Project Hist	funding an 10/27/17 -	d reflect potential u Delay from FY2018	use of federal fu 8 to FY2022, m	unds. *** Amendme nodify Cat-2 funding	and reflect potentia
	ct Cost Inform	·	of		· 	funding an 10/27/17 - use of fed	d reflect potential ι	use of federal fu 8 to FY2022, m endment #16 - 1	unds. *** Amendme nodify Cat-2 funding 10/28/16 - Add CSJ	nt #OCT-2017 - and reflect potentia
Total Proje Preliminary Engine Right Of Way:	ct Cost Inform eering: \$	ation: Cost of 147,000 Approv	red s: 2-METR	O-TMA:	· 	funding an 10/27/17 - use of fed	d reflect potential u Delay from FY2018 eral funds. *** Ame	use of federal fu 8 to FY2022, m endment #16 - 1	unds. *** Amendme nodify Cat-2 funding	nt #OCT-2017 - and reflect potentia
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Inform eering: \$	ation: Cost of 147,000 Approv Phase 000,000 \$3,000,000	red s: 2-METR		<b>A</b> u Federal	funding an 10/27/17 - use of fedo thorized Fund State	d reflect potential u Delay from FY2018 eral funds. *** Amed ding by Catego	use of federal fu 8 to FY2022, m endment #16 - I ory/Share:	unds. *** Amendme nodify Cat-2 funding 10/28/16 - Add CSJ  Local	nt #OCT-2017 - and reflect potenti- number. Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	ct Cost Inform eering: \$ \$3, ineering: \$	ation: Cost of 147,000 Approv	red s: 000		Au Federal \$2,400,000	funding an 10/27/17 - use of fed thorized Fund State \$600,000	d reflect potential u Delay from FY2018 eral funds. *** Ame ding by Catego Regional	use of federal fu 8 to FY2022, m endment #16 - I ory/Share:	unds. *** Amendme nodify Cat-2 funding 10/28/16 - Add CSJ  Local	nt #OCT-2017 - and reflect potenti number.  Funding By Categor \$3,000,00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects:	ct Cost Inform eering: \$3, ineering: \$	ation: Cost of 147,000 Approv Phase 000,000 \$3,000,000	red s: 000		Au Federal \$2,400,000	funding an 10/27/17 - use of fed thorized Fund State \$600,000	d reflect potential u Delay from FY2018 eral funds. *** Ame ding by Catego Regional	use of federal fu 8 to FY2022, m endment #16 - I ory/Share:	unds. *** Amendme nodify Cat-2 funding 10/28/16 - Add CSJ  Local	nt #OCT-2017 - and reflect potenti number.  Funding By Categor \$3,000,00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Inform eering: \$3, ineering: \$	ation: Cost of Approv Phase 200,000 \$3,000,000 \$3,000,000	red s: 000		Au Federal \$2,400,000	funding an 10/27/17 - use of fed thorized Fund State \$600,000	d reflect potential u Delay from FY2018 eral funds. *** Ame ding by Catego Regional	use of federal fu 8 to FY2022, m endment #16 - I ory/Share:	unds. *** Amendme nodify Cat-2 funding 10/28/16 - Add CSJ  Local	nt #OCT-2017 - and reflect potenti number.  Funding By Categor \$3,000,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17046/	0389-05-	127								<b>FY 20</b> %
DISTRICT	COUNTY	CSJ		HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0389-05-	127	SH 146	С	LA PORTE		TXDOT HOUSTO	ON DISTRICT		\$3,647,000
STREET:	SH 146							MPO PROJE	CT ID:	17046	
LIMITS FROM:	FAIRMONT PK	WY W						FUNDING (	CATEGORY:	2	
LIMITS TO:	nasa i							MTP REFER	ENCE:		
REMARKS:	TRAVEL TIME F	(CADEIO)				Project His	tory: Amendme		Add CSJ numb	— er.	
Total Proje	ct Cost Inform		ost of	T		Aı	uthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$	70,705 P	proved hases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3.6		647,000	2-PROP-	·l:		\$3,647,000				\$3,647,000
Construction Eng	ineering: \$2	18,820	,	Funding b	y Share:		\$3,647,000				\$3,647,000
Contingencies:	\$3	864,700		1							
Indirects:	<b>\$</b> 1	85,268		İ							
Bond Financing:											

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	3538-01-034	SH 242	С			TXDOT HOUSTO	ON DISTRICT		\$19,895,000
STREET:	SH 242						MPO PROJE	CT ID:	967	
LIMITS FROM:	GREENBRIDGE DR						FUNDING (	CATEGORY:	2	
LIMITS TO:	IH 45 N						MTP REFERE	ENCE:		
REMARKS:				i						
					Project His	funding an		ise of federal fu	from FY 2022 to FY nds. *** Amendment unding.	•
	ct Cost Information	: Cost of	<del></del>	   	,   	funding an 4/22/16 - I	d reflect potential u	ise of federal fu with PROP-7 f	nds. *** Amendmen unding.	t #2040-3 -
Total Proje Preliminary Engine Right Of Way:	eering: \$974,85 	Approved Phases:	2-METRO-TM	1 <b>A:</b>	,   	funding an 4/22/16 - I	d reflect potential u Program in FY 2022	ise of federal fu with PROP-7 f	nds. *** Amendmen	•
Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$974,85  \$19,895,00	Approved Phases: 0 \$19,895,000		<del></del>	<b>A</b> ı Federal	funding an 4/22/16 - I uthorized Fund State	d reflect potential u Program in FY 2022 Hing by Catego Regional	ise of federal fu with PROP-7 f ry/Share: Local	nds. *** Amendmen unding. Local Contribution	t #2040-3 -  Funding  By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$974,85  \$19,895,00	Approved Phases: 0 \$19,895,000		<del></del>	Federal \$15,916,000	funding an 4/22/16 - 1 uthorized Fund State \$3,979,000	d reflect potential u Program in FY 2022 Iing by Catego Regional	sse of federal fu with PROP-7 f ry/Share: Local	nds. *** Amendmen junding. Local Contribution	Funding By Categor \$19,895.00
	\$974.85 	Approved Phases: 0 \$19,895,000		<del></del>	Federal \$15,916,000	funding an 4/22/16 - 1 uthorized Fund State \$3,979,000	d reflect potential u Program in FY 2022 Iing by Catego Regional	sse of federal fu with PROP-7 f ry/Share: Local	nds. *** Amendmen junding. Local Contribution	Funding By Categor \$19,895.00
Total Proje: Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	\$974.85 	Approved Phases: 0 \$19,895,000		<del></del>	Federal \$15,916,000	funding an 4/22/16 - 1 uthorized Fund State \$3,979,000	d reflect potential u Program in FY 2022 Iing by Catego Regional	sse of federal fu with PROP-7 f ry/Share: Local	nds. *** Amendmen junding. Local Contribution	Funding By Categor \$19,895.00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	3538-01-034	SH 242	С			TXDOT HOUSTO	ON DISTRICT		\$19,895,000
STREET:	SH 242						MPO PROJE	CT ID:	967	
LIMITS FROM:	GREENBRIDGE DR						FUNDING (	CATEGORY:	2	
LIMITS TO:	IH 45 N						MTP REFERI	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 4-LAN AND BICYCLE ACCO		IDED KOADWA	ni vviim k	AISED MEDIAN	NO AIND PEDESTR				
REMARKS:				İ	Project His	story:				
Total Proje	ct Cost Information		- <del></del>	<del>-</del>	Δ	authorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin	<del></del>	Phases			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	 \$19,895,00		2-PROP-7:			\$19,895,000				\$19,895,000
Construction Eng	• • • •	_ ' ' '	Funding by S	hare:		\$19,895,000				\$19,895,000
Contingencies:	\$1,989,50	)								
ndirects:	\$1,010,66	<b>5</b> _	i							
Bond Financing:		_								
bond rinancing:										

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY	3538-01-035	SH 242	С	NONE		TXDOT HOUST	ON DISTRICT		\$38,100,000
STREET:	SH 242						MPO PRO	ECT ID:	968	
LIMITS FROM:	NEEDHAM DR						FUNDING	CATEGORY:	2	
LIMITS TO:	FM 1314						MTP REFER	ENCE:		
TIP	WIDEN FROM 2-L	ANE TO 4-LANE D	IVIDED RURAL	ROADWAY	WITH BICYCLE					
						Cat-2 fu	•	ential use of fed	oject (17147/3538-0 eral funds. *** Amen unding.	, ,
Total Proje	ct Cost Informati				Α	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin			l		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$3,811, \$38,100,	000	0 2-METRO	-TMA:	\$30,480,000	\$7,620,000				\$38,100,000
Construction Eng			Funding by	Share:	\$30,480,000	\$7,620,000				\$38,100,000
Contingencies:	\$3,810,		i							
Indirects:	\$1,935,									
Bond Financing:	, , , , , , ,									
Don't intancing.										

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	3538-01-035	SH 242	С	NONE		TXDOT HOUST	ON DISTRICT		\$58,393,000
STREET:	SH 242						MPO PROJE	ECT ID:	968	
LIMITS FROM:	NEEDHAM DR						FUNDING	CATEGORY:	2	
LIMITS TO:	FM 1314						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	WIDEN FROM 2-LA ACCOMMODATIO				Project His					
Total Projec	ct Cost Information		i		Α	uthorized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engine	-	DI.			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$3,811, \$58,393,	000	2-PROP	'-7:		\$58.393.000				\$58.393.000
Construction Engi	• ' ' '		Funding	by Share:		\$58,393,000				\$58,393,000
Contingencies:	\$5,839,									
Indirects:	\$2,966,	364	 							
Bond Financing:										
Total Project C	ost: \$76,206,6	541								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY	3538-01-036	SH 242	С	PATTON VILLA	GE	TXDOT HOUST	ON DISTRICT		\$40,632,000
STREET:	SH 242						MPO PROJI	ECT ID:	17104	
LIMITS FROM:	FM 1314						FUNDING	CATEGORY:	2	
LIMITS TO:	US 59						MTP REFER	ENCE:		
TIP	WIDEN FROM 2-L	ANE TO 4-LANE DI	VIDED RURAL RO	DADWAY	WITH BICYCLE					
DESCRIPTION:										
Total Project	ct Cost Informati	on: Cost of	·- <del></del>		Auch	Cat-2 fu 4/22/16	eparation at FM 1314 unding and reflect pot - Program in FY 2023 nding by Catego	ential use of fed 3 with PROP-7	eral funds. *** Amen	
Preliminary Engine		•	İ						Local	Funding
Right Of Way:	\$2,700,	700	2-METRO-TN	MA.	Federal \$32,505,600	State \$8,126,400	Regional	Local	Contribution	\$40,632,00
Construction:	\$40,632,	000 <b>\$40,632,000</b>		· I/A.		<b>Φ0, 1 20, 700</b>				<b>\$70,032,00</b>
Construction Engi	ineering: \$1,625,	280	Funding by Sh	nare:	\$32,505,600	\$8,126,400				\$40,632,00
Contingencies:	\$4,063,	200	ļ							
Indirects:	\$2,064,	106_	1							
Bond Financing:			į							
Total Project C	ost: \$53.075.	554	i							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	3538-01-036	SH 242	С	PATTON VII	LLAGE	TXDOT HOUST	ON DISTRICT		\$41,381,000
STREET:	SH 242						MPO PROJE	CT ID:	17104	
LIMITS FROM:	FM 1314						FUNDING	CATEGORY:	2	
LIMITS TO:	US 59						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 2-LA ACCOMMODATIO				WITH BICYCLE					
REMARKS:					Project His	story:				
Total Proje	ct Cost Informatio				Α	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin			İ		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$2,700,0 \$41,381,0	300	2-PROP	-7:		\$41,381,000				\$41,381,000
Construction Eng			Funding I	by Share:		\$41,381,000				\$41,381,000
Contingencies:	\$4,138,									
Indirects:	\$2,102,	155_	į							
Bond Financing:										
	ost: \$54,004,1		1							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY	3538-01-045	SH 242	С	NONE		TXDOT HOUST	ON DISTRICT		\$20,000,000
STREET:	SH 242						MPO PROJI	ECT ID:	17147	
LIMITS FROM:	AT FM 1314						FUNDING	CATEGORY:	2	
LIMITS TO:							MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT GRA	DE SEPARATION								
REMARKS:					Project His	•	nt #OCT-2017 - 1 18 of the TIP.	0/27/17 - Advan	ce SH 242 grade sep	aration at FM 1314
	ct Cost Informatio		- <del></del>		   	•	18 of the TIP.			
Total Proje Preliminary Engin	eering: \$980,0	Approved			   	info FY 20	18 of the TIP.		ce SH 242 grade sep Local	Funding
Total Proje Preliminary Engin Right Of Way:	eering: \$980,0 \$2,000,0	Approved Phases:	2-METRO		A	info FY 20 uthorized Fund	18 of the TIP.	ory/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$980,0 \$2,000,0 \$20,000,0	Approved 000 Phases: 000 \$20,000,000			<b>A</b> Federal	info FY 20 uthorized Fund State	18 of the TIP.	ory/Share:	Local Contribution	Funding By Category \$20.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$980,0 \$2,000,0 \$20,000,0 (ineering: \$1,000,0	Approved Phases: \$20,000,000	)		Federal \$16.000.000	info FY 20 uthorized Func State \$4.000.000	18 of the TIP.	ory/Share:	Local Contribution	Funding By Category \$20.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$980,0 \$2,000,0 \$20,000,0 tineering: \$1,000,0 \$2,000,0	Approved Phases: \$20,000,000	)		Federal \$16.000.000	info FY 20 uthorized Func State \$4.000.000	18 of the TIP.	ory/Share:	Local Contribution	Funding By Category \$20.000.000
REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$980,0 \$2,000,0 \$20,000,0 (ineering: \$1,000,0	Approved Phases: \$20,000,000	)		Federal \$16.000.000	info FY 20 uthorized Func State \$4.000.000	18 of the TIP.	ory/Share:	Local Contribution	

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 17147/3538-01-045

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		csj	HWY	PHASE	CITY	F	PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0720	0-03-134	SH 249	С	HOUSTON		TXDOT HOUSTO	ON DISTRICT		\$4,300,000
STREET:	SH 249							MPO PROJE	ECT ID:	17063	
LIMITS FROM:	SL 8							FUNDING	CATEGORY:	2	
LIMITS TO:	IH 45 N							MTP REFER	ENCE:		
TIP	INSTALL ITS E	QUIPMENT	AND INFRAS	TRUCTURE (	144-STRAND	FIBER TRUNK L	INE, CLOSED-				
DESCRIPTION:	CIRCUIT CAM	ERAS, DYN	IAMIC MESSA	GE SIGNS RAI	DAR-BASED	VEHICLES SENSIN	IG DEVICES ANI	D			
	TRAVEL TIME I	READERS)									
REMARKS:						Project Hist	of federal		nent #16 - 10/28	Cat-2 funding and r 8/16 - Add CSJ number 1 PROP-1 funding.	
Total Proje	ct Cost Inform	ation:	Cost of			Au	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$	210,700	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	<b>#</b> 4		Phases:	2-METRO	-TMA:	\$3.440.000	\$860.000				\$4.300.000
Construction:	• •	300,000	\$4,300,000	Funding by	Share.	\$3,440,000	\$860,000				\$4,300,000
Construction Eng	ineering: \$	258,000		i unung by	Jilai C.	ψ3, 1 10,000	Ψ000,000				ψ 1,500,000
	•	430,000									
Contingencies:	•										
Contingencies: Indirects:		218,440									
-				 							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17063/0	720-03-134								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0720-03-134	SH 249	С	HOUSTON		TXDOT HOUSTO	N DISTRICT		\$5,878,000
STREET:	SH 249						MPO PROJEC	CT ID:	17063	
LIMITS FROM:	BW 8						FUNDING C	ATEGORY:	2	
LIMITS TO:	IH 45 N						MTP REFERE	NCE:		
DESCRIPTION:	TRAVEL TIME RE	AS, DYNAMIC MESSA ADERS)	AGE SIGINS IV	ADAK-BASED			ent #16 - 10/28/16			
Total Proje	ct Cost Informat		<del></del>		Α	uthorized Fund	ding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$28	8,022 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,87		2-PROP-	1:		\$5,878,000				\$5,878,000
Construction Eng	• ′	3,900	Funding b	y Share:		\$5,878,000				\$5,878,000
Contingencies:		7,800								
Indirects:	\$29	8,602								
			1							
Bond Financing:			ì							

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

PROPOSED VERSION

MPOID/CSJ: 16035/0598-01-099 CANCELLED

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OLD VERSI	ON							
MPOID/C	SJ: 16035/0	0598-01-099						FY 2032
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST
HOUSTON	HARRIS	0598-01-099	SH 288		HOUSTON	TXDOT HOUSTON DISTRICT		\$203,000,000
STREET:	SH 288					MTP REFERENCE:		
LIMITS FROM: LIMITS TO:	AT IH 610					MPO PROJECT ID:	16035	
TIP DESCRIPTION:	RECONSTRUCT	Γ INTERCHANGE						
REMARKS:					Project History:			

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	j	PROJECT SPONSOR			YOE COST
HOUSTON	BRAZORIA	0598-02-120	SH 288	С	IOWA COLO	NY	TXDOT HOUSTON D	DISTRICT		\$8,032,000
STREET:	SH 288						MPO PROJECT I	ID:	17090	
LIMITS FROM:	SH 6						FUNDING CATE	EGORY:	2	
LIMITS TO:	FM 1462						MTP REFERENCE	E:		
DEMARKS.	TRAVEL TIME REA	DERS)		ŗ	·					
REMARKS:	TRAVEL TIME REA	DERS)			Project Hist	funding a	ent #OCT-2017 - 10/27/ nd reflect potential use of Program in FY 2021 with	f federal fu	nds. *** Amendmen	,
	TRAVEL TIME REA	, 	·- <del>-</del>		·	funding a 4/22/16 -	nd reflect potential use of	f federal fui n PROP-7 f	nds. *** Amendmen unding.	t #2040-3 -
Total Proje Preliminary Engine Right Of Way:	ct Cost Information	on: Cost of 568 Approved Phases:	2-METRO-T		·	funding a 4/22/16 -	nd reflect potential use of Program in FY 2021 with	f federal fui n PROP-7 f	nds. *** Amendmen	t #2040-3 - Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Information earing: \$393, \$8,032,	Don: Cost of Approved Phases: 000 \$8,032,000			Au Federal	funding a 4/22/16 - uthorized Fun State	nd reflect potential use of Program in FY 2021 with ding by Category/S	f federal fui n PROP-7 fi Share:	nds. *** Amendmen unding. Local	Funding By Category \$8.032.000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	ct Cost Information sample sering: \$393. \$8,032, ineering: \$401,	On: Cost of Approved Phases: \$8,032,000			Federal  \$6.425.600	funding a 4/22/16 - uthorized Fun State \$1.606.400	nd reflect potential use of Program in FY 2021 with ding by Category/S	f federal fui n PROP-7 fi Share:	nds. *** Amendmen unding. Local	Funding By Category \$8.032.000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information \$393. \$8,032, ineering: \$401, \$803.	On: Cost of Approved Phases: \$8,032,000			Federal  \$6.425.600	funding a 4/22/16 - uthorized Fun State \$1.606.400	nd reflect potential use of Program in FY 2021 with ding by Category/S	f federal fui n PROP-7 fi Share:	nds. *** Amendmen unding. Local	Funding By Category \$8.032.000
REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Information sample sering: \$393. \$8,032, ineering: \$401,	On: Cost of Approved Phases: \$8,032,000			Federal  \$6.425.600	funding a 4/22/16 - uthorized Fun State \$1.606.400	nd reflect potential use of Program in FY 2021 with ding by Category/S	f federal fui n PROP-7 fi Share:	nds. *** Amendmen unding. Local	t #2040-3 -

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONSOR			YOE COST
HOUSTON	BRAZORIA	0598-02-120	SH 288	С	IOWA COLO	NY	TXDOT HOUSTON [	DISTRICT		\$8,032,000
STREET:	SH 288						MPO PROJECT	ID:	17090	
LIMITS FROM:	SH 6						FUNDING CAT	EGORY:	2	
LIMITS TO:	FM 1462						MTP REFERENC	E:		
REMARKS:					Project His	tory:				
Total Proje	ct Cost Informa		1		Aı	uthorized Fun	ding by Category/S	Share:	Local	Funding
Preliminary Engine	eering: \$39	3,568 Approv			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$8.03	2,000 <b>\$8,032,</b> 0	2-PROP	-7:		\$8,032,000				\$8,032,000
Construction Engi		1,600	Funding I	by Share:		\$8,032,000				\$8,032,000
Contingencies:		3,200								
Indirects:	•	8,026								
Bond Financing:										
	ost: \$10,03	8,394	1							

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0188-04-025	SH 36	С	NONE		TXDOT HOUSTO	N DISTRICT		\$37,400,000
STREET:	SH 36						MPO PROJEC	CT ID:	252	
LIMITS FROM:	FM 522						FUNDING C	ATEGORY:	2	
LIMITS TO:	ROUSTABOUT/C	R 348					MTP REFERE	NCE:		
DESCRIPTION: REMARKS:	BICYCLE ACCOM	IMODATIONS								
KEMAKKS:				ļ	Project His	potential u	ont #OCT-2017 - 10, use of federal funds. PROP-7 funding.	,	,	•
	ct Cost Informat	ion: Cost of			· 	potential u	use of federal funds.	*** Amendmer	nt #2040-3 - 4/22/16	5 - Program in FY
Total Proje Preliminary Engin Right Of Way:	eering: \$1,832 \$6,160	2,600 Approved 0,000 Phases:	2-METRO-	-TMA:	· 	potential u	rise of federal funds.  PROP-7 funding.	*** Amendmer	,	•
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction:	eering: \$1,832 \$6,160 \$37,400	2,600 Approved 0,000 Phases: 0,000 \$37,400,00	2-METRO-		, Ar Federal	potential to 2022 with uthorized Fund State	se of federal funds. PROP-7 funding.  ding by Categor  Regional	*** Amendmer  ry/Share:  Local	nt #2040-3 - 4/22/16  Local  Contribution	Funding By Categor \$37,400.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,832 \$6,160 \$37,400	2,600 Approved phases: 0,000 \$37,400,00	0 2-METRO-		Federal \$29,920,000	potential u 2022 with uthorized Fund State \$7,480,000	ise of federal funds. PROP-7 funding.  ding by Categor  Regional	*** Amendmer  ry/Share:  Local	nt #2040-3 - 4/22/16  Local  Contribution	Funding By Category
	\$1,832 \$6,160 \$37,400 ineering: \$1,490	2,600 Approved Phases: \$37,400,00 5,000 0,000	0 2-METRO-		Federal \$29,920,000	potential u 2022 with uthorized Fund State \$7,480,000	ise of federal funds. PROP-7 funding.  ding by Categor  Regional	*** Amendmer  ry/Share:  Local	nt #2040-3 - 4/22/16  Local  Contribution	Funding By Categor \$37,400.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,832 \$6,160 \$37,400 ineering: \$1,490 \$3,740	2,600 Approved Phases: \$37,400,00 5,000 0,000	0 2-METRO-		Federal \$29,920,000	potential u 2022 with uthorized Fund State \$7,480,000	ise of federal funds. PROP-7 funding.  ding by Categor  Regional	*** Amendmer  ry/Share:  Local	nt #2040-3 - 4/22/16  Local  Contribution	Funding By Categor \$37,400.00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHA	SE CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0188-04-025	SH 36 C			TXDOT HOUSTO	ON DISTRICT		\$41,263,000
STREET:	SH 36					MPO PROJE	CT ID:	252	
LIMITS FROM:	FM 522					FUNDING (	CATEGORY:	2	
LIMITS TO:	N OF CR 348					MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	WIDEN TO 4-LAI BICYCLE ACCOM		L ROADWAY WITH IN						
Total Proje	ct Cost Informat	ion: Cost of		Project Hi		nding by Catego	ry/Share:		
Preliminary Engine	eering: \$2,021		d	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$6,160		2-PROP-7:		\$41,263,000				\$41,263,000
Construction:	\$41,263		Funding by Share		\$41,263,000				\$41,263,000
Construction Engi			- unumg 5/ unum on		ψ,200,000				<b>4</b> , 200 , 000
Contingencies:	\$4,126								
Indirects:	\$2,096	5,160							
Bond Financing:			į						
Total Project C	ost: \$57,317	,867	i						

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR			YOE COST
HOUSTON	BRAZORIA	0188-03-019	SH 36	С	WEST COLU	1BIA	TXDOT HOUSTON DISTRI	СТ		\$45,000,000
STREET:	SH 36						MPO PROJECT ID:	253		
LIMITS FROM:	FORT BEND C/L						FUNDING CATEGOR	Y: 2		
LIMITS TO:	N OF CR 467/HC	OGG RANCH RD					MTP REFERENCE:			
DESCRIPTION: REMARKS:	320110110) ******	H INTERSECTION I		j						
					Project Histo	limits, Ca	ent #OCT-2017 - 10/27/17 - Act-2 funding and reflect potential 4/22/16 - Advance to FY 2021, 1	use of feder	al funds. ***	Amendment #
Total Proje	ct Cost Informa	tion: Cost of	<del></del>		· 	limits, Ca 2040-3 -	at-2 funding and reflect potential	use of feder modify descr	al funds. *** iption and pr	Amendment # ogram funding.
Preliminary Engine Right Of Way:	eering: \$2,20 \$35,02	5,000 Approve 0,000 Phases:	d 2-METR	O-TMA:	· 	limits, Ca 2040-3 -	at-2 funding and reflect potential 4/22/16 - Advance to FY 2021,	use of feder modify descr	al funds. ***	Amendment # ogram funding. Funding By Category
Preliminary Engine Right Of Way: Construction:	eering: \$2,20 \$35,02 \$45,00	5,000 Approve 0,000 Phases: 0,000 \$45,000,0	d 2-METR	·	<b>A</b> u Federal	limits, Ca 2040-3 - thorized Fur State	at-2 funding and reflect potential 4/22/16 - Advance to FY 2021, ading by Category/Share Regional Local	use of feder modify descr : Cor	ral funds. *** iption and pr  Local ntribution	Amendment # ogram funding.
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2,20 \$35,02 \$45,00 ineering: \$1,80	5,000 Approve 0,000 Phases: 0,000 \$45,000,0	00 2-METR	·	Au Federal \$36,000,000	limits, Ca 2040-3 - <b>thorized Fur</b> State \$9,000,000	at-2 funding and reflect potential 4/22/16 - Advance to FY 2021, ading by Category/Share Regional Local	use of feder modify descr : Cor	ral funds. *** iption and pr  Local ntribution	Amendment # ogram funding.  Funding By Categor \$45,000,00
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2,20 \$35,02 \$45,00 ineering: \$1,80 \$4,50	5,000 Approve 0,000 Phases: 0,000 \$45,000,0	00 2-METR	·	Au Federal \$36,000,000	limits, Ca 2040-3 - <b>thorized Fur</b> State \$9,000,000	at-2 funding and reflect potential 4/22/16 - Advance to FY 2021, ading by Category/Share Regional Local	use of feder modify descr : Cor	ral funds. *** iption and pr  Local ntribution	Amendment # ogram funding. Funding By Categor \$45,000,00
Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$2,20 \$35,02 \$45,00 ineering: \$1,80 \$4,50	5,000 Approve 0,000 Phases: 0,000 \$45,000,0 0,000	00 2-METR	·	Au Federal \$36,000,000	limits, Ca 2040-3 - <b>thorized Fur</b> State \$9,000,000	at-2 funding and reflect potential 4/22/16 - Advance to FY 2021, ading by Category/Share Regional Local	use of feder modify descr : Cor	ral funds. *** iption and pr  Local ntribution	Amendment # ogram funding.  Funding By Categor \$45,000.00

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 253/018	8-03-019							FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	ECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0188-03-019	SH 36	С	WEST COLUMBIA	A TX	DOT HOUSTON DISTRICT		\$63,756,000
STREET:	SH 36						MPO PROJECT ID:	253	
LIMITS FROM:	FORT BEND C/L	TO N OF WEST CO	DLUMBIA				FUNDING CATEGORY:	2	
LIMITS TO:	S OF NEW SH 35	TO EXISTING SH	5				MTP REFERENCE:		
TIP DESCRIPTION:			•		TURN LANE AND RU E ACCOMMODATIO				
REMARKS:				Ī					
					Project History	: Amendment #	Aug-2017 - 8/18/17 - Program	n in FY2019 of the TII	<b>.</b>
•	ct Cost Informa	<b>A</b>					Aug-2017 - 8/18/17 - Program  by Category/Share:	n in FY2019 of the TIF	
Preliminary Engin	eering: \$3,12	4,044 Approve	1						Funding
Preliminary Engin Right Of Way:	eering: \$3,12 \$35,02	4,044 Approve Phases:	2-PROF	P-7:	<b>Autho</b> Federal	orized Funding	g by Category/Share:	Local Contribution	Funding By Category
Preliminary Engin Right Of Way: Construction:	eering: \$3,12 \$35,02 \$63,75	4,044 Approve Phases:	2-PROF	P-7: by Share:	Autho Federal	orized Funding	g by Category/Share: Regional Local	Local Contribution	Funding By Category \$63,756,000
Preliminary Engineric Right Of Way: Construction: Construction Eng	eering: \$3,12 \$35,02 \$63,75 ineering: \$2,55	Approve 10,000 Phases: 16,000 \$63,756,00	2-PROF		Autho Federal	orized Funding State 3,756,000	g by Category/Share: Regional Local	Local Contribution	
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3,12 \$35,02 \$63,75 ineering: \$2,55	Approve Phases: \$63,756,00	2-PROF		Autho Federal	orized Funding State 3,756,000	g by Category/Share: Regional Local	Local Contribution	Funding By Category \$63,756,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$3,12 \$35,02 \$63,75 ineering: \$2,55	Approve Phases: 66,000 \$63,756,00 \$15,600	2-PROF		Autho Federal	orized Funding State 3,756,000	g by Category/Share: Regional Local	Local Contribution	Funding By Category \$63,756,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0188-06-046	SH 36	С	NONE		TXDOT HOUSTO	ON DISTRICT		\$14,411,000
STREET:	SH 36						MPO PROJE	ECT ID:	254	
LIMITS FROM:	s of jones cre	EK BRIDGE					FUNDING (	CATEGORY:	2	
LIMITS TO:	N OF BRAZOS P	RIVER DIVERSION C	HANNEL				MTP REFER	ENCE:		
TIP DESCRIPTION:		ANE DIVIDED ROAI TH INTERSECTION	`							
REMARKS:										
. 🕳					Project His	funding an		use of federal fu	from FY 2019 to FY nds. *** Amendment unding.	
	ct Cost Informa		1		· 	funding an	d reflect potential ( Program in FY 2019	use of federal fu	nds. *** Amendment unding.	#2040-3 -
Total Proje Preliminary Engine Right Of Way:	eering: \$70 \$2,05	06,139 Approve 51,500 Phases	ed   :	O-TMA:	· 	funding an 4/22/16 - F	d reflect potential ( Program in FY 2019	use of federal fu	nds. *** Amendment	,
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$70 \$2,05 \$14,41	06,139 Approve 51,500 Phases	ed   :		An Federal	funding an 4/22/16 - F uthorized Fund State	d reflect potential of Program in FY 2019 Iling by Catego Regional	use of federal fu with PROP-I f pry/Share: Local	nds. *** Amendment unding. Local Contribution	#2040-3 - Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$70 \$2,05 \$14,41 ineering: \$72	Approve 51,500 Phases 11,000 \$14,411,0	ed : 2-METR		Federal (\$11,528,800)	funding an 4/22/16 - F uthorized Fund State \$2,882,200	d reflect potential of Program in FY 2019 Iling by Catego Regional	use of federal fu with PROP-I f pry/Share: Local	nds. *** Amendment unding. Local Contribution	#2040-3 -  Funding By Categor \$14.411.00
	eering: \$70 \$2,05 \$14,41 ineering: \$72 \$1,44	Approve 51,500 Phases 11,000 \$14,411,0 20,550	ed : 2-METR		Federal (\$11,528,800)	funding an 4/22/16 - F uthorized Fund State \$2,882,200	d reflect potential of Program in FY 2019 Iling by Catego Regional	use of federal fu with PROP-I f pry/Share: Local	nds. *** Amendment unding. Local Contribution	#2040-3 -  Funding By Categor \$14.411.00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$70 \$2,05 \$14,41 ineering: \$72 \$1,44	Approve 51,500 Phases 11,000 \$14,411,0 20,550	ed : 2-METR		Federal (\$11,528,800)	funding an 4/22/16 - F uthorized Fund State \$2,882,200	d reflect potential of Program in FY 2019 Iling by Catego Regional	use of federal fu with PROP-I f pry/Share: Local	nds. *** Amendment unding. Local Contribution	#2040-3 -  Funding By Categor \$14.411.00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR		YOE COST
HOUSTON	BRAZORIA	0188-06-046	SH 36	С	NONE		TXDOT HOUSTON DISTRIC	Γ	\$14,411,000
STREET:	SH 36						MPO PROJECT ID:	254	
LIMITS FROM:	S OF JONES CRE	EK BRIDGE					FUNDING CATEGORY:	2	
LIMITS TO:	N OF BRAZOS R	IVER DIVERSION CI	HANNEL				MTP REFERENCE:		
TIP DESCRIPTION:		NE DIVIDED ROAD H INTERSECTION II	`						
REMARKS:					Project His	tory: Amend	ment #2040-3 -4/22/16 -Program ii	n FY 2019 with PROP-	I funding.
•	ct Cost Informat	<b>A</b>	i i		A	uthorized Fu	nding by Category/Share:	Local	Funding
Preliminary Engine	eering: \$70	6,139 Approve	d		<b>A</b> Federal	uthorized Fu	nding by Category/Share:  Regional Local	Local Contribution	Funding By Category
Preliminary Engine Right Of Way:	eering: \$70 \$2,05	Approved 61,500 Phases:	2-PROP-1:				0, 0,	Contribution	By Categor
Preliminary Engine Right Of Way: Construction:	eering: \$70 \$2,05 \$14,41	Approved 61,500 Phases:	2-PROP-1:	Share:	Federal	State	Regional Local	Contribution	<b>By Categor</b> \$14,411,00
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$70 \$2,05 \$14,41 tineering: \$72	Approved 1,500 Phases: 1,000 \$14,411,00	2-PROP-1:	Share:	Federal 	State \$14,411,000	Regional Local	Contribution	_
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$70 \$2,05 \$14,41 tineering: \$72	Approved 6,139 Phases: 1,000 \$14,411,00	2-PROP-1:	Share:	Federal 	State \$14,411,000	Regional Local	Contribution	By Categor \$14,411,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$70 \$2,05 \$14,41 tineering: \$72	Approved (1,500 Phases: 1,000 \$14,411,00 (0,550	2-PROP-1:	Share:	Federal 	State \$14,411,000	Regional Local	Contribution	<b>By Categor</b> \$14,411,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0188-05-027	SH 36	С			TXDOT HOUSTO	ON DISTRICT		\$45,500,000
STREET:	SH 36						MPO PROJE	CT ID:	255	
LIMITS FROM:	S OF BRAZORIA						FUNDING (	CATEGORY:	2	
LIMITS TO:	S OF JONES CRE	EK BRIDGE					MTP REFERE	ENCE:		
	SEPARATION AT	FM 7004								
REMARKS:					Project His	tory: Amendme funding an	d reflect potential u	0/27/17 - Delay use of federal fu	from FY 2022 to ands. *** Amendm	FY 2023, modify Cat ent #2040-3 -
REMARKS:	<u>-</u>				Project His	tory: Amendme funding an	nt #OCT-2017 - 10 d reflect potential u Program in FY 2022	0/27/17 - Delay use of federal fu	from FY 2022 to ands. *** Amendm	FY 2023, modify Cat-
Total Proje	ct Cost Informa	ion; Cost			·	funding an 4/22/16 - I	nt #OCT-2017 - 10 d reflect potential u Program in FY 2022 unding.	0/27/17 - Delay use of federal fu with PROP-7 f	from FY 2022 to ands. *** Amendm	FY 2023, modify Catent #2040-3 - nits, description and
<b>Total Proje</b> Preliminary Engine	ct Cost Informateering: \$2,22	ion: Cost	red s:		A Federal	tory: Amendme funding an 4/22/16 - I program fr uthorized Fund State	nt #OCT-2017 - 10 d reflect potential u Program in FY 2022 unding.	0/27/17 - Delay use of federal fu with PROP-7 f	from FY 2022 to inds. *** Amendm funding, modify lin	FY 2023, modify Catent #2040-3 - nits, description and Funding By Category
Total Proje Preliminary Engine Right Of Way:	ct Cost Informa	ion: Cost of p.500 Approv 5,500 Phase	red s: <sub>2-METF</sub>	RO-TMA;	, A	funding an 4/22/16 - I program funding an	nt #OCT-2017 - 10 d reflect potential u Program in FY 2022 unding. ling by Catego	0/27/17 - Delay use of federal fu with PROP-7 f	from FY 2022 to inds. *** Amendm funding, modify lin  Local	FY 2023, modify Catent #2040-3 - hits, description and Funding
Total Project Preliminary Engine Right Of Way: Construction:	ct <b>Cost Informa</b> : eering: \$2,22 \$12,51 \$45,50	cion: Cost o 9,500 Approv 5,500 Phase 0,000 \$45,500	red s: 	RO-TMA: by Share:	A Federal	tory: Amendme funding an 4/22/16 - I program fr uthorized Fund State	nt #OCT-2017 - 10 d reflect potential u Program in FY 2022 unding. ling by Catego Regional	0/27/17 - Delay use of federal fu with PROP-7 f ry/Share: Local	from FY 2022 to inds. *** Amendm funding, modify lin  Local	FY 2023, modify Catent #2040-3 - hits, description and Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ct <b>Cost Informa</b> : eering: \$2,22 \$12,51 \$45,50	cion: Cost of 9,500 Approv 5,500 Phase 0,000 \$45,500,000	red s: 	· ·	Federal \$36,400,000	funding an 4/22/16 - 1 program futhorized Fund State \$9,100,000	nt #OCT-2017 - 10 d reflect potential u Program in FY 2022 unding. ling by Catego Regional	0/27/17 - Delay use of federal fu with PROP-7 f ry/Share: Local	from FY 2022 to inds. *** Amendm funding, modify lin Local Contribution	FY 2023, modify Catent #2040-3 - hits, description and  Funding  By Category  \$45,500,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	ct Cost Informat eering: \$2,22 \$12,51 \$45,50 ineering: \$1,82	Cost of Approx Phase 0,000 \$45,500,000	red s: 	· ·	Federal \$36,400,000	funding an 4/22/16 - 1 program futhorized Fund State \$9,100,000	nt #OCT-2017 - 10 d reflect potential u Program in FY 2022 unding. ling by Catego Regional	0/27/17 - Delay use of federal fu with PROP-7 f ry/Share: Local	from FY 2022 to inds. *** Amendm funding, modify lin Local Contribution	FY 2023, modify Catent #2040-3 - hits, description and  Funding  By Category  \$45,500,00
Total Proje: Preliminary Engind Right Of Way: Construction: Construction Engi Contingencies:	ct Cost Informat eering: \$2,22 \$12,51 \$45,50 ineering: \$1,82 \$4,55	Cost of Approx Phase 0,000 \$45,500,000	red s: 	· ·	Federal \$36,400,000	funding an 4/22/16 - 1 program futhorized Fund State \$9,100,000	nt #OCT-2017 - 10 d reflect potential u Program in FY 2022 unding. ling by Catego Regional	0/27/17 - Delay use of federal fu with PROP-7 f ry/Share: Local	from FY 2022 to inds. *** Amendm funding, modify lin Local Contribution	FY 2023, modify Catent #2040-3 - hits, description and  Funding  By Category  \$45,500,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 255/0188	-05-027								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0188-05-027	SH 36	С			TXDOT HOUST	ON DISTRICT		\$67,053,000
STREET:	SH 36						MPO PROJI	ECT ID:	255	
LIMITS FROM:	S OF BRAZORIA						FUNDING	CATEGORY:	2	
LIMITS TO:	S OF JONES CREE	K BRIDGE					MTP REFER	ENCE:		
DESCRIPTION:	SECTIONS) WITH SEPARATION AT I		IPROVENEINTS, BI	ICTCLE A	Project His					
Total Proje	t Cost Informati				Δ	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$3,285, \$12,515, \$67,053,	500 Phases:	2-PROP-7:		Federal	State \$67,053,000	Regional 	Local	Contribution	By Category \$67,053,000
Construction Engi			Funding by S	hare:		\$67,053,000				\$67,053,000
Contingencies:	\$6,705									
ndirects:	\$3,406									
Bond Financing:										
Total Project C	ost: \$95,647,	809	1							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONSOR			YOE COST
HOUSTON	BRAZORIA	0188-04-035	SH 36	С	WEST COLUMB	SIA	TXDOT HOUSTON DI	ISTRICT		\$28,000,000
STREET:	SH 36						MPO PROJECT IE	D:	256	
LIMITS FROM:	S OF SH 35						FUNDING CATE	GORY:	2	
LIMITS TO:	FM 522						MTP REFERENCE	:		
TIP DESCRIPTION:		TO 4-LANE DIVIDED AND BICYCLE ACC			T TURN LANE, INT	ERSECTION				
				ī						
REMARKS:				         	Project Histor	of federal "widen" to	ent #OCT-2017 - 10/27/1 funds. *** Amendment #. o "reconstruct" as a result f/22/16 - Program in FY 20	2040-4 - 6 t of comm	6/20/16 - Modify d ent from FHWA.	escription from
	ct Cost Informa	tion: Cost of			· 	of federal "widen" to 2040-3 - 4	funds. *** Amendment #3  "reconstruct" as a result	2040-4 - 6 t of comm 022 with F	s/20/16 - Modify dent from FHWA. PROP-7 funding.	escription from *** Amendment #
Total Proje Preliminary Engine Right Of Way:	eering: \$1,37 \$9,07	2,000 Approved Phases:	2-METRO-TI	MA:	<b>Auth</b> Federal	of federal "widen" to 2040-3 - 4	funds. *** Amendment #.  o "reconstruct" as a result  f/22/16 - Program in FY 20  ding by Category/Sl	2040-4 - 6 t of comm 022 with F	6/20/16 - Modify d ent from FHWA.	escription from  *** Amendment #  Funding  By Category
Total Project Preliminary Engine Right Of Way: Construction:	\$1,37 \$9,07 \$28,00	2,000 Approved 0,000 Phases: 0,000 \$28,000,00			<b>Auth</b> Federal	of federal "widen" to 2040-3 - 4	funds. *** Amendment # o "reconstruct" as a result //22/16 - Program in FY 2 ding by Category/SI Regional	2040-4 - 6 t of comm 022 with F 	o/20/16 - Modify dent from FHWA. PROP-7 funding.  Local  Contribution	escription from  *** Amendment #  Funding  By Category \$28.000.000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	\$1,37 \$9,07 \$28,00 ineering: \$1,12	2,000 Approved 0,000 Phases: 0,000 \$28,000,00	0		Auth Federal \$22,400,000	of federal "widen" to 2040-3 - 4 norized Fund State \$5.600.000	funds. *** Amendment # o "reconstruct" as a result f/22/16 - Program in FY 20 ding by Category/SI  Regional	2040-4 - 6 t of comm 022 with F 	o/20/16 - Modify dent from FHWA. PROP-7 funding.  Local  Contribution	escription from  *** Amendment #  Funding  By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$1.37 \$9,07 \$28,00 ineering: \$1,12 \$2,80	2,000 Approved Phases: \$28,000,000 0,000	0		Auth Federal \$22,400,000	of federal "widen" to 2040-3 - 4 norized Fund State \$5.600.000	funds. *** Amendment # o "reconstruct" as a result f/22/16 - Program in FY 20 ding by Category/SI  Regional	2040-4 - 6 t of comm 022 with F 	o/20/16 - Modify dent from FHWA. PROP-7 funding.  Local  Contribution	escription from  *** Amendment #  Funding  By Category  \$28.000.000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$1.37 \$9,07 \$28,00 ineering: \$1,12 \$2,80	2,000 Approved Phases: 0,000 \$28,000,000	0		Auth Federal \$22,400,000	of federal "widen" to 2040-3 - 4 norized Fund State \$5.600.000	funds. *** Amendment # o "reconstruct" as a result f/22/16 - Program in FY 20 ding by Category/SI  Regional	2040-4 - 6 t of comm 022 with F 	o/20/16 - Modify dent from FHWA. PROP-7 funding.  Local  Contribution	escription from  *** Amendment #  Funding  By Category \$28.000.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY PH	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0188-04-035	SH 36	С	WEST COL	UMBIA	TXDOT HOUSTO	ON DISTRICT		\$28,000,000
STREET:	SH 36						MPO PROJE	CT ID:	256	
LIMITS FROM:	S OF SH 35						FUNDING (	CATEGORY:	2	
LIMITS TO:	FM 522						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:		O 4-LANE DIVIDED  ND BICYCLE ACCO		JOJ ELI						
					Project His	story: 				
Total Proje	ct Cost Information				A	Authorized Fu	inding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$1,372, \$9,070, \$28,000,	000 Phases:	2-PROP-7:		Federal	State \$28,000,000	Regional 	Local	Contribution	By Category \$28,000,000
Construction Engi			Funding by Sha	ıre:		\$28,000,000				\$28,000,000
Contingencies:	\$2,800,									
Indirects:	\$1,422,	400								
Bond Financing:										
Total Project C	ost: \$43,784,	100	1							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	R		YOE COST
HOUSTON	FORT BEND	0188-02-029	SH 36	С			TXDOT HOUSTON	N DISTRICT		\$59,400,000
STREET:	SH 36						MPO PROJEC	T ID:	262	
LIMITS FROM:	FM 2218						FUNDING CA	ATEGORY:	4	
LIMITS TO:	S OF NEEDVILLE	AIRCHILDS RD					MTP REFEREN	NCE:		
DESCRIPTION:	SECTIONS) WITH	I INTERSECTION IN	IPROVEMENTS AN	ND BICYCLE	ACCOMMO	DATIONS				
REMARKS:					Project His	and reflec	ent #OCT-2017 - 10/2 t potential use of fede n FY 2019 with PROF	eral funds. ***	•	,
	ct Cost Informat	ion: Cost of			·	and reflec Program i	t potential use of fede	eral funds. *** P-7 funding.	Amendment #2040	-3 - 4/22/16 -
Preliminary Engin Right Of Way:	eering: \$2,910 \$21,400	Approved	4-ST-WIDE:		·	and reflec Program i	t potential use of feden FY 2019 with PROF	eral funds. *** P-7 funding.	•	` '
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$2,910 \$21,400 \$59,400	Approved 0,000 Phases: 0,000 \$59,400,00	4-ST-WIDE:	\$	A Federal	and reflec Program i  uthorized Fund State	t potential use of fede n FY 2019 with PROP ding by Category Regional	eral funds. *** P-7 funding. y/Share: Local	Amendment #2040  Local Contribution	-3 - 4/22/16Funding By Categor
Total Proje Preliminary Engin	eering: \$2,910 \$21,400 \$59,400	Approved 0,000 Phases: 0,000 \$59,400,00	0 4-ST-WIDE:	\$	Federal 647,520,000	and reflec Program i  uthorized Fund State \$11,880,000	t potential use of fede n FY 2019 with PROP ding by Category Regional	eral funds. *** P-7 funding. y/Share: Local	Amendment #2040  Local Contribution	Funding By Categor \$59,400.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2,910 \$21,400 \$59,400 ineering: \$2,376	Approved ,000 Phases: ,000 \$59,400,00 ,000	0 4-ST-WIDE:	\$	Federal 647,520,000	and reflec Program i  uthorized Fund State \$11,880,000	t potential use of fede n FY 2019 with PROP ding by Category Regional	eral funds. *** P-7 funding. y/Share: Local	Amendment #2040  Local Contribution	Funding By Categor \$59,400.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$2,910 \$21,400 \$59,400 ineering: \$2,376 \$5,940	Approved ,000 Phases: ,000 \$59,400,00 ,000	0 4-ST-WIDE:	\$	Federal 647,520,000	and reflec Program i  uthorized Fund State \$11,880,000	t potential use of fede n FY 2019 with PROP ding by Category Regional	eral funds. *** P-7 funding. y/Share: Local	Amendment #2040  Local Contribution	Funding By Categor \$59,400.00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 262/018	8-02-029								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND	0188-02-029	SH 36	С			TXDOT HOUST	ON DISTRICT		\$77,820,000
STREET:	SH 36						MPO PROJI	ECT ID:	262	
LIMITS FROM:	FM 2218						FUNDING	CATEGORY:	2	
LIMITS TO:	S OF NEEDVILLE	FAIRCHILDS RD					MTP REFER	ENCE:		
TIP DESCRIPTION:		NE DIVIDED ROAI H INTERSECTION	`							
REMARKS:					Project His	story:				
Total Proje	ct Cost Informa		j.		Α	Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine			1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$21,40 \$77,82	0,000	2-PRO	P-7:		\$77,820,000				\$77,820,000
Construction Eng	• •	<u> </u>	1	by Share:		\$77,820,000				\$77,820,000
Contingencies:	\$7,78									
Indirects:	\$3,95	3,256								
Bond Financing:										
Total Project C	ost: \$117,88	1,236								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	P	ROJECT SPONSO	OR		YOE COST
HOUSTON	FORT BEND	0188-01-016	SH 36	С	ROSENBERG		TXDOT HOUSTO	N DISTRICT		\$29,500,000
STREET:	SH 36						MPO PROJEC	CT ID:	263	
LIMITS FROM:	US 59 S						FUNDING C	ATEGORY:	2	
LIMITS TO:	FM 2218						MTP REFEREI	NCE:		
DESCRIPTION: REMARKS:		AND BICYCLE ACCO		[						
				P	roject Histo	funding and		e of federal fu	from FY 2021 to FY nds. *** Amendment unding.	•
Total Proje	ct Cost Informatio	on: Cost of	·		· 	funding and 4/22/16 - F	d reflect potential us	e of federal fu with PROP-7 f	nds. *** Amendment unding.	#2040-3 -
Preliminary Engin Right Of Way:	eering: \$1,445,	500 Approved Phases:	2-METRO-TMA:	<u> </u> 	· 	funding and 4/22/16 - F	d reflect potential us Program in FY 2021 v	e of federal fu with PROP-7 f	nds. *** Amendment	
Preliminary Engin Right Of Way: Construction:	\$1,445, \$29,500,	500 Approved Phases: 000 \$29,500,000		\$2	<b>Aut</b> Federal	funding and 4/22/16 - F horized Fund State	d reflect potential us Program in FY 2021 ling by Categor Regional	e of federal ful with PROP-7 fi y/Share: Local	nds. *** Amendment unding. Local Contribution	#2040-3 - Funding By Category
Preliminary Engineric Right Of Way: Construction: Construction Eng	\$1,445, \$29,500,	500 Approved Phases: 000 \$29,500,000		\$2	<b>Aut</b> Federal 3,600,000	funding and 4/22/16 - F horized Fund State \$5,900,000	d reflect potential us Program in FY 2021 ling by Categor Regional	e of federal ful with PROP-7 fi y/Share: Local	nds. *** Amendment unding. Local Contribution	#2040-3 -  Funding By Categor \$29,500,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$1,445, \$29,500, ineering: \$1,180,	500 Approved Phases: 000 \$29,500,000 000		\$2	<b>Aut</b> Federal 3,600,000	funding and 4/22/16 - F horized Fund State \$5,900,000	d reflect potential us Program in FY 2021 ling by Categor Regional	e of federal ful with PROP-7 fi y/Share: Local	nds. *** Amendment unding. Local Contribution	#2040-3 - Funding By Categor \$29,500,00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$1,445, \$29,500, ineering: \$1,180, \$2,950.	500 Approved Phases: 000 \$29,500,000 000		\$2	<b>Aut</b> Federal 3,600,000	funding and 4/22/16 - F horized Fund State \$5,900,000	d reflect potential us Program in FY 2021 ling by Categor Regional	e of federal ful with PROP-7 fi y/Share: Local	nds. *** Amendment unding. Local Contribution	#2040-3 -  Funding By Categor \$29,500,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND	0188-01-016	SH 36	С	ROSENBERG	G	TXDOT HOUST	ON DISTRICT		\$41,802,000
STREET:	SH 36						MPO PROJ	ECT ID:	263	
LIMITS FROM:	US 59 S						FUNDING	CATEGORY:	2	
LIMITS TO:	FM 2218						MTP REFER	ENCE:		
TIP DESCRIPTION:		NE DIVIDED WITH AND BICYCLE AC			LANE, INTERSE	CTION				
REMARKS:					Project His	story:				
Total Projec	ct Cost Informa		i	; 	Α	uthorized Fu	ınding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$2,04	8,298 Approve Phases	,		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$41,80		2-PROP-	7:		\$41,802,000				\$41,802,000
Construction Engi	• •	<u> </u>	Funding b	y Share:		\$41,802,000				\$41,802,000
Contingencies:		0,200								
Indirects:	•	3,542	i							
Bond Financing:	<del></del>									
Total Project C	ost: \$51,82	5.120								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0188-02-036	SH 36	С			TXDOT HOUSTO	N DISTRICT		\$38,300,000
STREET:	SH 36						MPO PROJE	CT ID:	11562	
LIMITS FROM:	S OF NEEDVILLE	FAIRCHILDS RD					FUNDING C	CATEGORY:	2	
LIMITS TO:	BRAZORIA C/L						MTP REFERE	NCE:		
DESCRIPTION:	SECTIONS) WITH	HINTERSECTION I	HILKOVEHENI	13 AIND BICTCL	E ACCOMMOD	A HONS				
REMARKS:					Project Hist		ent #OCT-2017 - 10 funds. *** Amendmo unding.			
	ct Cost Informat	ion: Cost of				of federal PROP-7 f	funds. *** Amendme	ent #2040-3 - 4	/22/16 - Program in	FY 2019 with
Total Proje Preliminary Engin Right Of Way:	eering: \$1,870 \$15,810	6,700 Approve 0,000 Phases:	d 2-METR			of federal PROP-7 f	funds. *** Amendme unding.	ent #2040-3 - 4		FY 2019 with  Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,876 \$15,810 \$38,300	6,700 Approve 0,000 Phases: 0,000 \$38,300,0	00 2-METR	O-TMA;	Aı Federal	of federal PROP-7 f uthorized Fun State	funds. *** Amendme unding. ding by Categor Regional	ry/Share: Local	/22/16 - Program in Local Contribution	FY 2019 with
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,876 \$15,810 \$38,300	6,700 Approve 0,000 Phases: 0,000 \$38,300,0	00 2-METR	O-TMA;	Au Federal \$30.640,000	of federal PROP-7 f uthorized Fun State \$7,660,000	funds. *** Amendme funding. ding by Categor Regional	ry/Share: Local	/22/16 - Program in Local Contribution	FY 2019 with  Funding By Categor \$38,300,00
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$1,870 \$15,810 \$38,300 ineering: \$1,532	Approve 0,000 Phases: 0,000 \$38,300,0 0,000	00 2-METR	O-TMA;	Au Federal \$30.640,000	of federal PROP-7 f uthorized Fun State \$7,660,000	funds. *** Amendme funding. ding by Categor Regional	ry/Share: Local	/22/16 - Program in Local Contribution	FY 2019 with  Funding By Categor \$38,300,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,876 \$15,816 \$38,300 ineering: \$1,532 \$3,830	Approve 0,000 Phases: 0,000 \$38,300,0 0,000	00 2-METR	O-TMA;	Au Federal \$30.640,000	of federal PROP-7 f uthorized Fun State \$7,660,000	funds. *** Amendme funding. ding by Categor Regional	ry/Share: Local	/22/16 - Program in Local Contribution	FY 2019 with  Funding By Categor  \$38,300,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		csj	HWY P	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	018	8-02-036	SH 36	С			TXDOT HOUST	ON DISTRICT		\$50,177,000
STREET:	SH 36							MPO PROJE	CT ID:	11562	
LIMITS FROM:	S OF NEEDVILL	E FAIRCH	IILDS RD					FUNDING	CATEGORY:	2	
LIMITS TO:	BRAZORIA C/L							MTP REFER	ENCE:		
TIP DESCRIPTION:				'AY (CONTINUO ROVEMENTS AN							
REMARKS:					Ī	Project His	tory:				
Total Projec	t Cost Informa	ition:	Cost of			Α	uthorized Fu	ınding by Catego	ry/Share:	Local	Funding
Preliminary Engine		58,673	Approved Phases:	İ		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:		10,000 77,000	\$50,177,000	2-PROP-7:			\$50,177,000				\$50,177,000
Construction Engir		07,080	φ30,177,000	Funding by Sh	are:		\$50,177,000				\$50,177,000
Contingencies:		17,700									
Indirects:	\$2,5	48,992									
Bond Financing:	, ,-										
Total Project Co	ost: \$78,01	9,445		i							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

HOUSTON BRAZORIA 0188-04-050 SH 36 C WEST COLUMBIA TXDOT HOUSTON E  STREET: SH 36 MPO PROJECT I  LIMITS FROM: SH 35 FUNDING CATI  LIMITS TO: S OF SH 35 MTP REFERENC  TIP GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES  DESCRIPTION:  REMARKS: Project History: Amendment #OCT-2017 - 10/27/ sponsor to TxDOT, adjust descrip  Total Project Cost Information: Cost of Preliminary Engineering: \$469,934 Approved Right Of Way: \$721,750 Phases: AMERICA TABLE AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES  Project History: Amendment #OCT-2017 - 10/27/ sponsor to TxDOT, adjust descrip  Federal State Regional	D: 14258 EGORY: 2,3	\$9,590,48
LIMITS FROM: SH 35  LIMITS TO: S OF SH 35  MTP REFERENC  TIP GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES  DESCRIPTION:  REMARKS:  Project History: Amendment #OCT-2017 - 10/27/ sponsor to TxDOT, adjust descrip  Total Project Cost Information: Cost of Authorized Funding by Category/S  Preliminary Engineering: \$469,934 Approved Pictor Of Mon. \$731,750 Phases: Federal State Regional	EGORY: 2,3	
LIMITS TO: S OF SH 35  TIP GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES  DESCRIPTION:  REMARKS:  Project History: Amendment #OCT-2017 - 10/27/ sponsor to TxDOT, adjust descript  Total Project Cost Information: Cost of Authorized Funding by Category/S  Preliminary Engineering: \$469,934 Approved Preliminary Engineering: \$469,934 Phases: Federal State Regional		
TIP GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES  DESCRIPTION:  REMARKS:  Project History: Amendment #OCT-2017 - 10/27/ sponsor to TxDOT, adjust descript  Total Project Cost Information: Cost of Preliminary Engineering: \$469,934 Approved Plate Of Work \$731,750 Phases: Federal State Regional	E:	
DESCRIPTION:  REMARKS:  Project History: Amendment #OCT-2017 - 10/27/ sponsor to TxDOT, adjust descript  Total Project Cost Information:  Preliminary Engineering: \$469,934		
Total Project Cost Information:  Preliminary Engineering:  \$469,934  Plant Of Worn  \$731,750  Phases:  Federal  State  Regional		
Preliminary Engineering: \$469,934 Approved Federal State Regional	•	
Piche Of Work State Regional	hare:	ocal Funding
Right ()t Way: \$771.750 Fileses.		ribution By Categor
Z-METRO-TMA: \$4,260,747 \$1,063,237		<b>\$5,326,18</b>
Construction: \$9,590,486 \$9,590,486 3-PTF: \$3,411,440 \$852,860  Construction Engineering: \$479,524		\$4,264,30
Funding by Share: \$7,672,389 \$1,918,097		\$ <mark>9,590,48</mark>
Contingencies: \$959,049		
Indirects: \$487,197		
Bond Financing: Total Project Cost: \$12,707,939		

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 14258/0	188-04-050								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	1	PROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	0188-04-050	SH 36	С	WEST COLUMB	IA	BRAZORIA COL	JNTY		\$4,264,300
STREET:	SH 36						MPO PRO	ECT ID:	14258	
LIMITS FROM:	SH 35						FUNDING	CATEGORY:	3	
LIMITS TO:	2000' S OF SH 35						MTP REFER	RENCE:		
TIP DESCRIPTION:	GRADE SEPARA	TION OVER NEW	SH 35, OVERLAY AN	ND RESTR	IPE PAVEMENT FRO	M 2 TO 4-LAI	NES			
REMARKS:					Project Histor	y:				
•	ct Cost Informa		i		Auth	orized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin	-	8,951 Approve			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:		1,750 Phases 4,300 <b>\$4,264,3</b>	3-PTF:					\$4.264.300		\$4.264.300
Construction Eng	• •	5,858	Funding by S	hare:				\$4,264,300		\$4,264,30
Contingencies:	\$42	6,430								
Indirects:	\$21	6,626								
Bond Financing:										
Total Project C	ost: \$6,09	3,915								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	С	ARCOLA		TXDOT HOUSTO	ON DISTRICT		\$5,826,000
STREET:	SH 6						MPO PROJE	CT ID:	17044	
LIMITS FROM:	FORT BEND PAR	RKWAY TOLLWAY					FUNDING (	CATEGORY:	5	
LIMITS TO:	SH 288						MTP REFERE	ENCE:		
DEMVBK2.				Ī						
REMARKS:					Project His	- · ·		•	from FY2018 to FY C/L and SH 288 and	•
	ct Cost Informa		1		· 	to include CMAQ.		etween Brazoria	C/L and SH 288 and	d modify funding t
Total Proje Preliminary Engin Right Of Way:	eering: \$28	5,474 Approve Phases:	d 5-CMAQ:	 	· 	to include CMAQ.	missing segment be	etween Brazoria		
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$28 \$5,82	Approve Phases: 6,000 \$5,826,00	d 5-CMAQ:		Aı Federal	to include CMAQ. uthorized Fund State	missing segment be ding by Catego Regional	ry/Share:	C/L and SH 288 and Local Contribution	f modify funding t Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$28 \$5,82 tineering: \$29	5,474 Approve Phases:	5-CMAQ:		Federal \$4,660,800	to include CMAQ. uthorized Fund State \$1,165,200	missing segment be ding by Catego Regional	etween Brazoria ry/Share: Local	C/L and SH 288 and Local Contribution	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$28 \$5,82 (ineering: \$29 \$58	Approve Phases: 6,000 \$5,826,00 12,600	5-CMAQ:		Federal \$4,660,800	to include CMAQ. uthorized Fund State \$1,165,200	missing segment be ding by Catego Regional	etween Brazoria ry/Share: Local	C/L and SH 288 and Local Contribution	Funding By Categor \$5,826,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$28 \$5,82 (ineering: \$29 \$58	Approve Phases: 6,000 \$5,826,00	5-CMAQ:		Federal \$4,660,800	to include CMAQ. uthorized Fund State \$1,165,200	missing segment be ding by Catego Regional	etween Brazoria ry/Share: Local	C/L and SH 288 and Local Contribution	Funding By Categor \$5,826,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0192-01-099	SH 6	С	ARCOLA		TXDOT HOUSTO	ON DISTRICT		\$2,397,000
STREET:	SH 6						MPO PROJE	CT ID:	17044	
LIMITS FROM:	FORT BEND PAR	KWAY TOLLWAY					FUNDING (	CATEGORY:	2	
LIMITS TO:	BRAZORIA C/L						MTP REFER	ENCE:		
DESCRIPTION: REMARKS:	CIRCUIT CAMER	AS, DYNAMIC MESS	AGE SIGNS A	ND TRAVEL T	IME READERS) Project His	tory:				
•	ct Cost Informat	A			Α	uthorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering: \$11	7,453 Approved Phases:	İ		Federal	State	Regional	Local	Contribution	By Categor
Construction:	\$2,39		2-PROP	-7:		\$2,397,000				\$2,397,00
	ineering: \$14	3,820	Funding	by Share:		\$2,397,000				\$2,397,00
Construction Eng			1							
	<u> </u>	9,700	İ							
Contingencies:	\$23	9,700 1,768								
Construction Eng Contingencies: Indirects: Bond Financing:	\$23									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	3510-05-040	SH 99	С	NONE		TXDOT HOUSTO	N DISTRICT		\$4,487,000
STREET:	SH 99						MPO PROJE	CT ID:	17075	
LIMITS FROM:	IH 10						FUNDING C	CATEGORY:	2	
LIMITS TO:	FORT BEND C/L						MTP REFERE	NCE:		
	TRAVEL TIME READ	LI(3)								
REMARKS:		1.0)			Project Hist	ory: Amendme funding an Add CSJ n	d reflect potential u umber. *** Amendn	/27/17 - Delay se of federal fu	from FY2020 to inds. *** Amendr	
	ct Cost Informatio				· 	ory: Amendme funding an Add CSJ n PROP-7 fu	nt #OCT-2017 - 10 d reflect potential u umber. *** Amendn	/27/17 - Delay se of federal fu nent #2040-3 -	from FY2020 to inds. *** Amendr · 4/22/16 - Progra	FY2022, modify Cat-2 ment #16 - 10/28/16 - am in FY 2020 with
<b>Total Proje</b> Preliminary Engine	ct Cost Informatio	n: Cost of			· 	ory: Amendme funding an Add CSJ n PROP-7 fu	nt #OCT-2017 - 10 d reflect potential u umber. *** Amendn nding.	/27/17 - Delay se of federal fu nent #2040-3 -	from FY2020 to inds. *** Amendr	FY2022, modify Cat-2 ment #16 - 10/28/16 - am in FY 2020 with 
Total Proje Preliminary Engine Right Of Way:	ct Cost Informatio eering: \$219,8	n: Cost of 63 Approved Phases:	2-METRO	O-TMA:	, Au	ory: Amendme funding and Add CSJ n PROP-7 function	nt #OCT-2017 - 10 d reflect potential u umber. *** Amendn nding. ling by Categor	/27/17 - Delay se of federal fu nent #2040-3 - ry/Share:	from FY2020 to inds. *** Amendr - 4/22/16 - Progra Local	FY2022, modify Cat-2 ment #16 - 10/28/16 - am in FY 2020 with  Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Informatio eering: \$219,8 \$4,487,0	n: Cost of 63 Approved Phases: 00 \$4,487,000	2-METRO		<b>A</b> u Federal	Amendme funding an Add CSJ n PROP-7 fu thorized Fund State	nt #OCT-2017 - 10 th reflect potential under the second of	/27/17 - Delay se of federal fu nent #2040-3 - ry/Share: Local	from FY2020 to inds. *** Amendr - 4/22/16 - Progra  Local  Contributio	FY2022, modify Cat-2 ment #16 - 10/28/16 - am in FY 2020 with  Funding By Category \$4,487,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	ct Cost Informatio eering: \$219,8 \$4,487,0	n: Cost of Approved Phases: 00 \$4,487,000	2-METRO		<b>A</b> u Federal \$3,589,600	ory: Amendme funding an Add CSJ n PROP-7 fu  tthorized Fund State \$897,400	nt #OCT-2017 - 10 d reflect potential u umber. *** Amenda nding. ling by Categor Regional	/27/17 - Delay se of federal fu ment #2040-3 - ry/Share: Local	from FY2020 to inds. *** Amendr - 4/22/16 - Progra  Local  Contributio	FY2022, modify Cat-2 ment #16 - 10/28/16 - am in FY 2020 with  Funding By Category \$4,487,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Informatio eering: \$219,8 \$4,487,0 ineering: \$269,2	n: Cost of Approved Phases: \$4,487,000	2-METRO		<b>A</b> u Federal \$3,589,600	ory: Amendme funding an Add CSJ n PROP-7 fu  tthorized Fund State \$897,400	nt #OCT-2017 - 10 d reflect potential u umber. *** Amenda nding. ling by Categor Regional	/27/17 - Delay se of federal fu ment #2040-3 - ry/Share: Local	from FY2020 to inds. *** Amendr - 4/22/16 - Progra  Local  Contributio	FY2022, modify Cat-2 ment #16 - 10/28/16 - am in FY 2020 with  Funding By Category \$4,487,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Informatio eering: \$219,8 \$4,487,0 ineering: \$269,2 \$448,7 \$227,9	n: Cost of Approved Phases: \$4,487,000	2-METRO		<b>A</b> u Federal \$3,589,600	ory: Amendme funding an Add CSJ n PROP-7 fu  tthorized Fund State \$897,400	nt #OCT-2017 - 10 d reflect potential u umber. *** Amenda nding. ling by Categor Regional	/27/17 - Delay se of federal fu ment #2040-3 - ry/Share: Local	from FY2020 to inds. *** Amendr - 4/22/16 - Progra  Local  Contributio	FY2022, modify Cat-2 ment #16 - 10/28/16 - am in FY 2020 with  Funding by Category \$4,487,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17075/35	10-05-040								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	3510-05-040	SH 99	С	NONE		TXDOT HOUSTO	ON DISTRICT		\$4,487,000
STREET:	SH 99						MPO PROJE	CT ID:	17075	
LIMITS FROM:	IH 10						FUNDING (	CATEGORY:	2	
LIMITS TO:	FORT BEND C/L						MTP REFER	ENCE:		
REMARKS:	TRAVEL TIME REAI	DERS)			Project His	tory: Amendme			er.	
Total Proje	ct Cost Information		<del></del>		A	uthorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$219,8	Phases			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$4,487,0		2-PROP	-7:		\$4,487,000				\$4,487,000
Construction Eng			Funding	by Share:		\$4,487,000				\$4,487,000
Contingencies:	\$448,									
Indirects:	\$227.									
Bond Financing:	, ,									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	F	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0177-15-003	LP 494	С	HOUSTON		TXDOT HOUST	ON DISTRICT		\$5,046,000
STREET:	LP 494						MPO PROJE	ECT ID:	114	
LIMITS FROM:	N OF SORTERS-	MCCLELLAN RD					FUNDING	CATEGORY:	2,10	
LIMITS TO:	MONTGOMERY	C/L					MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT	AND WIDEN TO	I-LANE DIVIDED UR	IDAIN SEC	71014 (120311112	DIAIN)				
REMARKS:				       	Project Hist	•	ent #OCT-2017 - I ding and reflect pot		ce from FY 2024 to l eral funds.	FY 2020, modify
	ect Cost Informa		i	   	· 	Cat-2 fund		ential use of fed	eral funds.	
Total Proje Preliminary Engin	neering: \$2	47,254 Approve	e <b>d</b>		· 	Cat-2 fund	ding and reflect pot	ential use of fed		Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	neering: \$2 \$2		d 2-METRO-TM	1 <b>A:</b>	Au	Cat-2 fund	ding and reflect pot ding by Catego	ential use of fedory/Share:	eral funds. 	
Total Proje Preliminary Engin Right Of Way: Construction:	neering: \$2- \$2- \$5,0-	47,254 Approve 51,000 Phases	2-METRO-TM 10-MISC:		Federal \$3,716,854 \$399,932	Cat-2 fund thorized Fund State \$929,214	ding and reflect pot ding by Catego Regional	ential use of fedo ory/Share: Local	eral funds. Local Contribution	Funding By Category \$4,646,066 \$399,93
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$20 \$20 \$5,00 gineering: \$20	47,254 Approve 51,000 Phases 46,000 \$5,046,0	ed 2-METRO-TM		Au Federal (\$3,716,854	Cat-2 fund thorized Fund State \$929,214	ding and reflect pot ding by Catego Regional	ential use of fedo ory/Share: Local	eral funds. Local Contribution	Funding By Category \$4,646,068
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$2. \$2. \$5,0 gineering: \$2.	47,254 Approve 51,000 Phases 46,000 \$5,046,0	2-METRO-TM 10-MISC:		Federal \$3,716,854 \$399,932	Cat-2 fund thorized Fund State \$929,214	ding and reflect pot ding by Catego Regional	ential use of fedo ory/Share: Local	eral funds. Local Contribution	Funding By Category \$4,646,066 \$399,93
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	seering: \$2. \$2. \$5,0 gineering: \$2.	47,254 Approve 51,000 Phases 46,000 \$5,046,0 52,300	2-METRO-TM 10-MISC:		Federal \$3,716,854 \$399,932	Cat-2 fund thorized Fund State \$929,214	ding and reflect pot ding by Catego Regional	ential use of fedo ory/Share: Local	eral funds. Local Contribution	Funding By Category \$4,646,066

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 114/01	77-15-00	3								FY 202
DISTRICT	COUNTY	csj		HWY PH	IASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0177-15	-003	LP 494	С	HOUSTON		TXDOT HOUSTO	ON DISTRICT		\$5,037,000
STREET:	LP 494							MPO PROJE	CT ID:	114	
LIMITS FROM:	N OF SORTER	S-MCCLELLAN	RD					FUNDING (	CATEGORY:	2	
LIMITS TO:	MONTGOMER	Y C/L						MTP REFERI	ENCE:		
TIP DESCRIPTION:	RECONSTRUC	T AND WIDE	N TO 4-LA	NE DIVIDED URBA	AN SECT	rion (flush m	EDIAN)				
REMARKS:						Project His	tory:				
•	ct Cost Inform		Cost of	   		Α	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engin	-	210,013	proved hases:	 		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:		231,000	037,000	2-PROP-7:			\$5.037.000				\$5.037.000
Construction Eng	• •	251,850	,037,000	Funding by Shar	re:		\$5,037,000				\$5,037,000
Contingencies:	•	503,700		1							
Indirects:	\$	255,880		1 ! !							
Bond Financing:	·										
Total Project C	ost: \$6,5	46,243		1							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MONTGOMERY	0177-14-010	LP 494	С	NONE		TXDOT HOUSTO	ON DISTRICT		\$22,600,000
STREET:	LP 494						MPO PROJE	ECT ID:	188	
LIMITS FROM:	N OF KINGWOOL	D DR					FUNDING	CATEGORY:	2	
LIMITS TO:	HARRIS C/L						MTP REFER	ENCE:		
DESCRIPTION:										
REMARKS:					Project His	Cat-2 fund			ce from FY 2024 to eral funds. *** Amen	
	ect Cost Information		į.		· 	Cat-2 fund	ling and reflect pot FY 2024; \$29.70M.	ential use of fed	eral funds. *** Amen	dment #STIP -
Total Proje Preliminary Engin Right Of Way:	neering: \$1,107, \$1,421,	400 Approve 000 Phases:	d 2-METR	O-TMA:	· 	Cat-2 fund	ling and reflect pot FY 2024; \$29.70M.	ential use of fed		
Total Proje Preliminary Engin Right Of Way: Construction:	neering: \$1,107, \$1,421, \$22,600,	400 Approve 000 Phases: 000 \$22,600,0	d 2-METR		A Federal	Cat-2 fund 1/23/17 - F uthorized Fund State	ding and reflect pot FY 2024; \$29.70M. 	ential use of fedo ory/Share: Local	eral funds. *** Amen  Local  Contribution	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	neering: \$1,107, \$1,421, \$22,600,	400 Approve 000 Phases: 000 \$22,600,0	00 2-METR		Federal \$18,080,000	Cat-2 fund 1/23/17 - F uthorized Fund State \$4,520,000	ding and reflect pot FY 2024; \$29.70M. ding by Catego Regional	ential use of fedo ory/Share: Local	eral funds. *** Amen Local Contribution	Funding By Categor \$22,600,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	seering: \$1,107, \$1,421, \$22,600, gineering: \$1,130,	Approve 000 Phases: 000 \$22,600,0 000	00 2-METR		Federal \$18,080,000	Cat-2 fund 1/23/17 - F uthorized Fund State \$4,520,000	ding and reflect pot FY 2024; \$29.70M. ding by Catego Regional	ential use of fedo ory/Share: Local	eral funds. *** Amen Local Contribution	Funding By Categor \$22,600,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$1,107, \$1,421, \$22,600, gineering: \$1,130, \$2,260,	Approve 000 Phases: 000 \$22,600,0 000	00 2-METR		Federal \$18,080,000	Cat-2 fund 1/23/17 - F uthorized Fund State \$4,520,000	ding and reflect pot FY 2024; \$29.70M. ding by Catego Regional	ential use of fedo ory/Share: Local	eral funds. *** Amen Local Contribution	Funding By Categor \$22,600,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 188/0177	-14-010								FY 202
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	0177-14-010	LP 494	С	NONE		TXDOT HOUSTO	N DISTRICT		\$22,634,000
STREET:	LP 494						MPO PROJEC	CT ID:	188	
LIMITS FROM:	N OF KINGWOOD	D DR					FUNDING C	ATEGORY:	2	
LIMITS TO:	HARRIS C/L						MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN TO 4-L	ANE DIVIDED UR	BAN SEC	CTION (FLUSH N	1EDIAN)				
REMARKS:					Project His	story:				
Total Proje	ct Cost Information				Δ	Authorized Fu	nding by Categoi	ry/Share:	Local	Funding
Preliminary Engin	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$1,421, <sup>1</sup> \$22,634, <sup>1</sup>	000	2-PROP-7:			\$22.634.000				\$22.634.000
Construction Eng			Funding by Sh	are:		\$22,634,000				\$22,634,000
Contingencies:	\$2,263,	400								
ndirects:	\$1,149,	807	i							
Bond Financing:										
Total Project C	Cost: \$29,708,9	973								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0187-05-061	SH 36	С	ROSENBERG		TXDOT HOUSTO	N DISTRICT		\$14,360,000
STREET:	SH 36/SS 10						MPO PROJEC	CT ID:	17100	
LIMITS FROM:	AUSTIN C/L						FUNDING C	ATEGORY:	2	
LIMITS TO:	IH 69						MTP REFERE	NCE:		
TIP	INSTALL ITS EQU	IPMENT AND INFR	ASTRUCTURE (14	4-STRANE	FIBER TRUNK L	INE, CLOSED-				
DESCRIPTION:	CIRCUIT CAMERA	AS, DYNAMIC MESS	AGE SIGNS RADA	AR-BASED	VEHICLES SENSII	NG DEVICES AND	D			
	TRAVEL TIME REA	(DERS)								
REMARKS:					Project Hist	funding ar	ent #OCT-2017 - 10/ nd reflect potential us Program in FY 2022	e of federal fur	nds. *** Amendment	
Total Proje	ct Cost Informati		.		Αι	thorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engin	eering: \$703	,640 Approved Phases:	<b>'</b>		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢14.240		2-METRO-T	MA:	\$11.488.000	\$2.872.000				\$14.360.000
Construction:	\$14,360		Funding by S	hare.	\$11,488,000	\$2,872,000				\$14,360,000
Construction Eng	ineering: \$718	,000	i unumg 57 5	iiui Ci	ψ11,100,000	Ψ2,072,000				ψ1 1,500,000
	\$1.43¢	,000	į							
Contingencies:	\$1, <del>1</del> 30		i i							
Contingencies: Indirects:	\$7.436 \$729	,488	Ì							
_		,488 								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17100/0	l 87-05-06 l								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0187-05-061	SH 36/SP I	С	ROSENBER	G	TXDOT HOUST	ON DISTRICT		\$14,360,000
STREET:	SH 36/SP 10						MPO PROJE	ECT ID:	17100	
LIMITS FROM:	Austin County Line	е					FUNDING	CATEGORY:	2	
LIMITS TO:	US 59						MTP REFER	ENCE:		
TIP DESCRIPTION:	-	IIPMENT AND INFR AS, DYNAMIC MESS	,				ND			
	TRAVEL TIME REA	ADERS)								
REMARKS:					Project His	story:				
Total Proje	ct Cost Informat				Δ	Authorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$703	3,640 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$14,360		2-PROP-7:			\$14,360,000				\$14,360,000
Construction Engi	• ′	3,000	Funding by	Share:		\$14,360,000				\$14,360,000
Contingencies:	\$1,436	<del></del>								
ndirects:	•	9,488								
Bond Financing:	•									
Total Project C	ost: \$17,947	.128	1							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0050-06-089	US 290	С	NONE		TXDOT HOUSTO	N DISTRICT		\$33,999,000
STREET:	US 290						MPO PROJE	CT ID:	17099	
LIMITS FROM:	MUESCHKE RD T	O WASHINGTON	C/L				FUNDING (	CATEGORY:	2	
LIMITS TO:	AND SH 6 FROM	US 290 TO GRIMES	C/L				MTP REFERE	NCE:		
TRAVEL TIME READERS)  REMARKS:  Project History: Amendment #OCT-2017 - 10/27/17 - Delay from FY2022 to FY20  to reflect entire ITS corridor project, modify Cat-2 funding and ref  of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in F										
					Project His	to reflect of federal	entire ITS corridor funds. *** Amendm	project, modify	Cat-2 funding an	d reflect potential use
Total Projec	ct Cost Informat	ion: Cost of	·		· 	to reflect of federal PROP-7 fu	entire ITS corridor funds. *** Amendm Inding.	project, modify ent #2040-3 - 4	r Cat-2 funding an 4/22/16 - Program	d reflect potential use in FY 2022 with
Preliminary Engine Right Of Way:	eering: \$1,665	Approved	2-METRO	D-TMA:	· 	to reflect of federal PROP-7 fu	entire ITS corridor funds. *** Amendm	project, modify ent #2040-3 - 4	Cat-2 funding an	d reflect potential use in FY 2022 with  Funding By Category
Preliminary Engine Right Of Way: Construction:	sering: \$1,665 \$33,999	Approved Phases: 9,000 \$33,999,00	0 2-METRO		Federal \$27,199,200	to reflect of federal PROP-7 fundamental PROP-8 fun	entire ITS corridor funds. *** Amendm inding. ding by Catego Regional	project, modify ent #2040-3 - 4 ry/Share:	r Cat-2 funding an 4/22/16 - Program  Local	d reflect potential use in FY 2022 with  Funding By Category - \$33,999,000
Preliminary Enginer Right Of Way: Construction: Construction Engir	\$33,999 neering: \$1,359	Approved Phases: 9,000 \$33,999,00	2-METRO		Aı Federal	to reflect of federal PROP-7 fuuthorized Fund	entire ITS corridor funds. *** Amendm inding. ding by Catego	project, modify ent #2040-3 - 4 ry/Share:	r Cat-2 funding an 4/22/16 - Program  Local	d reflect potential use in FY 2022 with  Funding By Category - \$33,999,000
Preliminary Enginer Right Of Way: Construction: Construction Engir	sering: \$1,665 \$33,999	Approved Phases: 9,000 \$33,999,00	0 2-METRO		Federal \$27,199,200	to reflect of federal PROP-7 fundamental PROP-8 fun	entire ITS corridor funds. *** Amendm inding. ding by Catego Regional	project, modify ent #2040-3 - 4 ry/Share:	r Cat-2 funding an 4/22/16 - Program  Local	d reflect potential use in FY 2022 with  Funding By Category - \$33,999,000
Total Project Preliminary Enginer Right Of Way: Construction: Construction Engir Contingencies: Indirects:	\$33,999 neering: \$1,359	Approved 	0 2-METRO		Federal \$27,199,200	to reflect of federal PROP-7 fundamental PROP-8 fun	entire ITS corridor funds. *** Amendm inding. ding by Catego Regional	project, modify ent #2040-3 - 4 ry/Share:	r Cat-2 funding an 4/22/16 - Program  Local	d reflect potential use in FY 2022 with Funding

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0050-06-089	US 290	С	NONE		TXDOT HOUSTO	ON DISTRICT		\$26,932,000
STREET:	US 290						MPO PROJE	CT ID:	17099	
LIMITS FROM:	MUESCHKE RD						FUNDING (	CATEGORY:	2	
LIMITS TO:	BADTKE RD						MTP REFER	ENCE:		
REMARKS:	TRAVEL TIME REAI	DERS)			Project His	story:				
•	ct Cost Information		1	<u>i</u>	Δ	outhorized Fun	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$1,319,	Approve Phases:	į		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$26,932,		2-PROP	-7:		\$26,932,000				\$26,932,000
Construction Engi	ineering: \$1,077,	280	Funding	by Share:		\$26,932,000				\$26,932,000
Contingencies:	\$2,693,	200								
ndirects:	\$1,368,	146								
Bond Financing:										
		294	i i							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY P	HASE	CITY	I	PROJECT SPONSOR			YOE COST
HOUSTON	FORT BEND	0027-12-152	US 59	С	ROSENBERG	ì	TXDOT HOUSTON DIS	TRICT		\$17,966,000
STREET:	US 59 S						MPO PROJECT ID:		17098	
LIMITS FROM:	READING RD						FUNDING CATEG	ORY:	2	
LIMITS TO:	SH 99						MTP REFERENCE:			
	TRAVEL TIME READ	-L1(0)								
REMARKS:	TIONEE THE ROLE	2.0)		       	Project His	Cat-2 fun	ent #OCT-2017 - 10/27/17 ding and reflect potential us Program in FY 2022 with Pl	se of fede	eral funds. *** Amer	
	ct Cost Informatio		<del></del>	[     		Cat-2 fun 4/22/16 -	ding and reflect potential us Program in FY 2022 with Pl	se of fede	eral funds. *** Amer unding.	ndment #2040-3 -
Total Proje Preliminary Engino Right Of Way:	ct Cost Informatio	n: Cost of 34 Approved Phases:	2-METRO-TM.	[A:		Cat-2 fun 4/22/16 -	ding and reflect potential us Program in FY 2022 with Planting by Category/Sha	se of fede	eral funds. *** Amer	
Total Project Preliminary Engine Right Of Way: Construction:	ct Cost Informatio eering: \$880,3 \$17,966,0	n: Cost of 34 Approved Phases: 00 \$17,966,000			<b>A</b> i Federal	Cat-2 fun 4/22/16 - uthorized Fun State	ding and reflect potential us Program in FY 2022 with Pl ding by Category/Sha Regional Lc	se of fede ROP-7 fo  are: ocal	eral funds. *** Amer unding. Local Contribution	Funding By Category \$17.966.000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Informatio eering: \$880,3 \$17,966,0 ineering: \$898,3	n: Cost of 34 Approved Phases: 00 \$17,966,000			Federal \$14.372.800	Cat-2 fun 4/22/16 - uthorized Fun State \$3.593.200	ding and reflect potential us Program in FY 2022 with Pl ding by Category/Sha Regional Lo	se of fede ROP-7 fo  are: ocal	eral funds. *** Amer unding. Local Contribution	Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ct Cost Information eering: \$880.3 \$17,966,0 ineering: \$898.3 \$1,796.6	n: Cost of 34 Approved Phases: 00 \$17,966,000 00			Federal \$14.372.800	Cat-2 fun 4/22/16 - uthorized Fun State \$3.593.200	ding and reflect potential us Program in FY 2022 with Pl ding by Category/Sha Regional Lo	se of fede ROP-7 fo  are: ocal	eral funds. *** Amer unding. Local Contribution	Funding By Category \$17.966.000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	ct Cost Informatio eering: \$880,3 \$17,966,0 ineering: \$898,3	n: Cost of 34 Approved Phases: 00 \$17,966,000 00			Federal \$14.372.800	Cat-2 fun 4/22/16 - uthorized Fun State \$3.593.200	ding and reflect potential us Program in FY 2022 with Pl ding by Category/Sha Regional Lo	se of fede ROP-7 fo  are: ocal	eral funds. *** Amer unding. Local Contribution	Funding By Category \$17.966.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0027-12-152	US 59	С	ROSENBERG	G	TXDOT HOUSTO	ON DISTRICT		\$17,966,000
STREET:	US 59 S						MPO PROJE	CT ID:	17098	
LIMITS FROM:	READING RD						FUNDING (	CATEGORY:	2	
LIMITS TO:	SH 99						MTP REFER	ENCE:		
REMARKS:	TRAVEL TIME REA	DERS)			Project His	story:				
•	ct Cost Informati	•		<u></u>	A	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$880,	334 Approved Phases:	į		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$17,966,		2-PROP	-7:		\$17,966,000				\$17,966,000
Construction Engi	ineering: \$898,	300	Funding	by Share:		\$17,966,000				\$17,966,000
Contingencies:	\$1,796,	600	i							
ndirects:	\$912,	673	İ							
Bond Financing:										
	ost: \$22,453,	007	i							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONSO	OR .		YOE COST
HOUSTON	HARRIS	0028-02-092	US 90	С	HOUSTON		TXDOT HOUSTON	N DISTRICT		\$4,573,000
STREET:	US 90						MPO PROJEC	CT ID:	17043	
LIMITS FROM:	IH 610 E						FUNDING C	ATEGORY:	5	
LIMITS TO:	SL 8						MTP REFEREN	NCE:		
	TRAVEL TIME RE	ADERS)								
REMARKS:	TRAVEL TIME RE	ADERS)			Project Hist	designatio	ent #OCT-2017 - 10/ n from BW 8 to SL 8 Y2022 of the TYP, **	3. *** Amendm	ent #Aug-2017 - 8/	8/17 - Delay out o
	ct Cost Information	, 	 F			designatio TIP into F		3. *** Amendm  * Amendment	ent #Aug-2017 - 8/l #16 - 10/28/16 - Ad	8/17 - Delay out o
Total Project Preliminary Engine Right Of Way:	ct Cost Informateering: \$22	tion: Cost o 4,077 Approve Phases	ed : 5-CMAC	D;		designatio TIP into F	n from BW 8 to SL 8 Y2022 of the TYP. **	3. *** Amendm  * Amendment	ent #Aug-2017 - 8/	8/17 - Delay out o dd CSJ number. Funding By Category
Total Projec Preliminary Engine Right Of Way: Construction:	ct Cost Informateering: \$22	tion: Cost or 4,077 Approve Phases 3,000 \$4,573,0	ed : 5-CMAC		Au Federal	designatio TIP into F thorized Fund State	n from BW 8 to SL 8 Y2022 of the TYP. ** ding by Categor Regional	3. *** Amendm * Amendment y/Share:	ent #Aug-2017 - 8/1 #16 - 10/28/16 - Ad 	8/17 - Delay out of delay out o
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Informateering: \$22 \$4,57 ineering: \$27	tion: Cost of 4,077 Approve Phases 3,000 \$4,573,0	ed : 5-CMAC		Au Federal \$3.658.400	designatio TIP into F thorized Fund State \$914.600	n from BW 8 to SL 8 Y2022 of the TYP. ** ding by Categor Regional	3. *** Amendm * Amendment y/Share:	ent #Aug-2017 - 8/1 #16 - 10/28/16 - Ad 	8/17 - Delay out of dd CSJ number. Funding By Category \$4.573.000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ct Cost Informate sering: \$22 \$4,57 ineering: \$27	tion: Cost of Approve Phases 3,000 \$4,573,0 4,380 7,300	ed : 5-CMAC		Au Federal \$3.658.400	designatio TIP into F thorized Fund State \$914.600	n from BW 8 to SL 8 Y2022 of the TYP. ** ding by Categor Regional	3. *** Amendm * Amendment y/Share:	ent #Aug-2017 - 8/1 #16 - 10/28/16 - Ad 	8/17 - Delay out of dd CSJ number. Funding By Category \$4.573.000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	ct Cost Informate sering: \$22 \$4,57 ineering: \$27	tion: Cost of 4,077 Approve Phases 3,000 \$4,573,0	ed : 5-CMAC		Au Federal \$3.658.400	designatio TIP into F thorized Fund State \$914.600	n from BW 8 to SL 8 Y2022 of the TYP. ** ding by Categor Regional	3. *** Amendm * Amendment y/Share:	ent #Aug-2017 - 8/1 #16 - 10/28/16 - Ad 	8/17 - Delay out o ld CSJ number.

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17043/	0028-02-092	2							FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0028-02-092	US 90	С	HOUSTON		TXDOT HOUSTO	ON DISTRICT		\$4,573,000
STREET:	US 90						MPO PROJE	ECT ID:	17043	
LIMITS FROM:	IH 610 E						FUNDING	CATEGORY:	2	
LIMITS TO:	BW 8						MTP REFER	ENCE:		
REMARKS:	TRAVEL TIME F	EADERS)		[	Project His		ent #16 - 10/28/16			
Total Proje	ct Cost Inform		1		Α	uthorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$2	224,077 Approv Phase			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$4 <sup>[</sup>	573,000 <b>\$4,573</b> ,	2-PROI	P-1:		\$4,573,000				\$4,573,000
Construction Eng		274,380		by Share:		\$4,573,000				\$4,573,000
Contingencies:		157,300								
Indirects:		232.308								
Bond Financing:	•									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONSO	)R		YOE COST
HOUSTON	HARRIS	0027-09-104	US 90A	С	HOUSTON		TXDOT HOUSTON	N DISTRICT		\$10,000,000
STREET:	US 90A						MPO PROJEC	T ID:	17076	
LIMITS FROM:	FORT BEND C/L						FUNDING CA	ATEGORY:	5	
LIMITS TO:	IH 610 S						MTP REFEREN	NCE:		
	TRAVEL TIME READE	K3)		r						
REMARKS:	TRAVEL TIME READE	N3)			Project His	to CMAQ	nt #OCT-2017 - 10/2 . *** Amendment #16 /22/16 - Program in F	6 - 10/28/16 -	Add CSJ number	. ,
	ct Cost Information					to CMAQ 2040-3 - 4	. *** Amendment #16	6 - 10/28/16 - Y 2020 with I	Add CSJ number PROP-7 funding.	*** Amendment #
Total Proje Preliminary Engine Right Of Way:	ct Cost Information eering: \$490,000	: Cost of Approved Phases:	(5-CMAO)			to CMAQ 2040-3 - 4	. *** Amendment #16 /22/16 - Program in F	6 - 10/28/16 - Y 2020 with I	Add CSJ number	*** Amendment #  Funding
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Information eering: \$490,000 \$10,000,000	: Cost of Approved Phases:			Aı Federal	to CMAQ 2040-3 - 4 uthorized Fund State	. *** Amendment #16 /22/16 - Program in F ding by Category	6 - 10/28/16 - FY 2020 with I	Add CSJ number PROP-7 funding. Local	*** Amendment #  Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	ct Cost Information eering: \$490.000	: Cost of Approved Phases:			Federal \$8.000.000	to CMAQ 2040-3 - 4 uthorized Fund State \$2,000,000	. *** Amendment #16 /22/16 - Program in F ding by Category	6 - 10/28/16 - FY 2020 with I	Add CSJ number PROP-7 funding. Local	Funding By Category S10.000.000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information eering: \$490.000	: Cost of Approved Phases: \$10,000,000			Federal \$8.000.000	to CMAQ 2040-3 - 4 uthorized Fund State \$2,000,000	. *** Amendment #16 /22/16 - Program in F ding by Category	6 - 10/28/16 - FY 2020 with I	Add CSJ number PROP-7 funding. Local	Funding By Categor S10.000.00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Information eering: \$490.000	: Cost of Approved Phases: \$10,000,000			Federal \$8.000.000	to CMAQ 2040-3 - 4 uthorized Fund State \$2,000,000	. *** Amendment #16 /22/16 - Program in F ding by Category	6 - 10/28/16 - FY 2020 with I	Add CSJ number PROP-7 funding. Local	Funding By Category S10.000.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17076/00	27-09-104								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0027-09-104	US 90A	С	HOUSTON		TXDOT HOUSTO	N DISTRICT		\$14,701,000
STREET:	US 90A						MPO PROJEC	CT ID:	17076	
LIMITS FROM:	FORT BEND C/L						FUNDING C	ATEGORY:	2	
LIMITS TO:	H 610 S						MTP REFERE	NCE:		
REMARKS:	TRAVEL TIME READ	DERS)		[	Project His	story: Amendme	 ent #16 - 10/28/16	Add CSJ numb	er.	
Total Proje	ct Cost Informatio				Α	uthorized Fund	ding by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	<u> </u>	Phases:	2-PROP-	7:	Federal	State \$14,701,000	Regional	Local	Contribution	By Category \$14,701,000
Construction:	\$14,701,0		Funding b	v Share:		\$14,701,000				\$14,701,000
Construction Eng				,		<b>4</b> ,,,				ψ,. σ.,σσσ
Contingencies:	\$1,470,1									
ndirects:	\$746,8									
Bond Financing:										

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# OCTOBER 2017

# TPC AMENDMENTS #7 H-GAC REGIONAL SAFETY OUTREACH PROGRAM

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# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	PROJECT SPO	NSOR		YOE COST
HOUSTON	HARRIS		VA C	HOUSTON	H-GAC			\$1,742,000
STREET:	HOUSTON-GALVESTO	ON TMA			MPO PR	OJECT ID:	16353	
LIMITS FROM:	VA				FUNDIN	IG CATEGORY:	7	
LIMITS TO:	VA				MTP REI	FERENCE:		
REMARKS:				Project Histo	ory: Amendment #OCT-2017 Continue and expand tran bicycling and pedestrian, I	nsportation safety ou	ıtreach programs wi	th focus on
Total Proje	ct Cost Information:	Cost of		Aut	thorized Funding by Cate		Local	
Preliminary Engin Right Of Way:		Approved Phases:	7-STP-MM:	Federal \$1,742,000	State Regional	Local	Contribution	Funding By Category \$1,742,000
Construction:	\$1,742,000	\$1,742,000	Eunding by Shares	¢1.742.000				£1.742.000
Construction Eng	ineering: \$104,520		Funding by Share:	\$1,742,000				\$1,742,000
	\$174,200							
Contingencies:	\$174,200 \$88,494							
Contingencies:								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

**OCTOBER 2017 MODIFICATIONS AND PREVIEWS** 

**OLD VERSION** 

MPOID/CSJ: 16353/NA