# SEPTEMBER ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

# **Summary**

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Advance the FM 1409 two lane bridge construction project at IH 10 (MPO ID 107) from FY 2022 to FY 2021 at TXDOT Beaumont District's request.
- Delay the Hardy Toll Road Downtown Connector Phase II construction project (MPO ID 15208) from FY 2021 to FY 2023 at the Harris County Toll Road Authority's request. Assign Control-Section-Job (CSJ) number 0912-72-608.
- Update the Sponsor name, Project Description, Street/Facility for the Eastwood Intermodal Terminal (MPO ID 18144) and assign Control-Section-Job (CSJ) number 0912-72-617 at the East End District's request. Change the funding source from Congestion Mitigation/Air Quality (CMAQ) to Surface Transportation Block Grant (STBG).
- Assign Control-Section-Job (CSJ) number 0912-00-622 to the Regional Transit Fare Collection project balance (MPO ID 18260) programmed in FY 2025.
- Assign Control-Section-Job (CSJ) number 0912-00-624 to the H-GAC Livable Centers Studies: Cycle-6 project (MPO ID 18604).

A summary table of actions is attached including links for more detailed information.

# Action Requested

For information only.

# HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

# September 2020 Administrative Modifications

Projects Affected (MPC	DID (CSJ)):	(CSJ) <b>):</b>						
107 (0762-03-021) 18604 (0912-00-624)	15208 (N/A)	<b>18144</b> (0912-72-617)	<b>18260</b> (0912-00-622)					

### Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	Ι	Ι	2
*Notes:			

### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

### Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Date

### Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

## **Approved By:**

DocuSigned by:

Patrick Mandapaka

Alan Clark

MPO Director Houston-Galveston Area Council

DocuSigned by: Tole ca Mas 538AB4215314DE

Andrew Mao, P.E. Director of Advanced Planning TxDOT, Houston District Date

# H-GAC 2021-2024 TIP and 2045 RTP

# September 2020 Administrative Modifications

							Propose	d Modifica	ation	IS		
			Proj			Fundi	ng (M)					
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local			Scope		Schedule
107	CHAMBERS COUNTY	FM 1409 (IH 10, )	R	No							$\checkmark$	Advance FY 2022
0762-03-021	(CHA)	CONSTRUCT A 2 LANE BRIDGE & APPROACHES										to FY 2021.
15208	HCTRA (HAR)	HARDY TOLL RD (IH 610/SS 54, IH 69)	R	No					~	Add CSJ#.	~	Delay FY 2021 to
NULL		CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE H										FY 2023.
18144	EAST END DISTRICT	EASTWOOD INTERMO (AT 4500 HARR, )	Т	No	$\checkmark$	-0-	-0-	Change	$\mathbf{r}$	Add CSJ#,		
0912-72-617	(HAR)	Purchase long-term capital lease for MET						Cat-5 to		minor facility		
								Cat-7.		& description		
										change.		
18260	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	Т	No					~	Add CSJ#.		
0912-00-622		REGIONAL TRANSIT FARE COLLECTION SYSTEM										
18604	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	No					~	Add CSJ#.		
0912-00-624		CONDUCT LIVABLE CENTERS STUDIES: CYCLE 6										

# **SEPTEMBER 2020**

# ADMINISTRATIVE AMENDMENTS

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### SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

### PROPOSED VERSION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST	
BEAUMONT	CHAMBERS	0762-03-021	FM	С	COVE	C	HAMBERS COUN REV DATE		11/2020	\$3,400,000	
STREET:	FM 1409						MPO PROJ	ECT ID:	107		
LIMITS FROM:	IH 10						FUNDING	CATEGORY:	3		
LIMITS TO:							MTP REFER	RENCE:			
TIP DESCRIPTION:	CONSTRUCT A	2 LANE BRIDGE 8	APPROACHES								
										co FY 2021. Amendme P-2018A - 9/28/18 - Sj	
	ct Cost Informa	tion: Cost	f		Project Histo	#SEP-20 0762-03	19A - 9/27/19 - De -018/14573 into th	elay to FY 2020. * ree CSJs including	** Amendment #SEI 3 0762-03-021/107	P-2018A - 9/28/18 -	
Total Proje		tion: Cost	1			#SEP-20 0762-03 Authorize	19A - 9/27/19 - De -018/14573 into th d Funding by (	elay to FY 2020. * ree CSJs including Category/Sha	** Amendment #SEI 3 0762-03-021/107 <b>re:</b> Local	P-2018A - 9/28/18 -  Funding	
Total Proje Preliminary Engin			ed s:		Project Histo	#SEP-20 0762-03	19A - 9/27/19 - De -018/14573 into th	elay to FY 2020. * ree CSJs including Category/Sha Local	** Amendment #SEI 3 0762-03-021/107	-2018A - 9/28/18 -  Funding By Category	
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering: \$10	66,600 Approv	ed s: 3-PTF: 000		Federal	#SEP-20 0762-03 Authorize State	19A - 9/27/19 - De -018/14573 into th <b>d Funding by (</b> Regional	elay to FY 2020. * ree CSJs including Category/Sha Local \$3,400,000	** Amendment #SEI 3 0762-03-021/107 re: Local Contribution	-2018A - 9/28/18 - 	
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction:	eering: \$16 \$3,40	66,600 Approv	ed s: 3-PTF:	Share:	Federal	#SEP-20 0762-03 Authorize State	19A - 9/27/19 - De -018/14573 into th <b>d Funding by (</b> Regional	elay to FY 2020. * ree CSJs including Category/Sha Local	** Amendment #SEI 3 0762-03-021/107 re: Local Contribution	-2018A - 9/28/18 -  Funding By Category	
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$16 \$3,40 ineering: \$20	Approv       56,600     Approv        Phase       00,000     \$3,400,1	ed s: 3-PTF: 000	Share:	Federal	#SEP-20 0762-03 Authorize State	19A - 9/27/19 - De -018/14573 into th d Funding by C Regional	elay to FY 2020. * ree CSJs including Category/Sha Local \$3,400,000	** Amendment #SEI 3 0762-03-021/107 <b>re:</b> Local Contribution	-2018A - 9/28/18 - 	
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$10 \$3,40 ineering: \$20 \$34	Approx       56,600     Approx        Phase       00,000     \$3,400,1       04,000     ************************************	ed s: 3-PTF: 000	Share:	Federal	#SEP-20 0762-03 Authorize State	19A - 9/27/19 - De -018/14573 into th d Funding by C Regional	elay to FY 2020. * ree CSJs including Category/Sha Local \$3,400,000	** Amendment #SEI 3 0762-03-021/107 <b>re:</b> Local Contribution	-2018A - 9/28/18 - 	
REMARKS: <b>Total Proje</b> Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$10 \$3,40 ineering: \$20 \$34	Approv       56,600     Phase       00,000     \$3,400,00       04,000     \$3,400,00	ed s: 3-PTF: 000	Share:	Federal	#SEP-20 0762-03 Authorize State	19A - 9/27/19 - De -018/14573 into th d Funding by C Regional	elay to FY 2020. * ree CSJs including Category/Sha Local \$3,400,000	** Amendment #SEI 3 0762-03-021/107 <b>re:</b> Local Contribution	-2018A - 9/28/18 - 	

# OLD VERSION

# MPOID/CSJ: 107/0762-03-021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
BEAUMONT STREET:	CHAMBERS FM 1409	0762-03-021	FM 1409	с	COVE	CHAMBERS COUNTY REV DATE: MPO PROJECT ID:	107	\$3,400,000
LIMITS FROM:	IH 10					FUNDING CATEGORY:	3	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT A	2 LANE BRIDGE & A	APPROACHES			MTP REFERENCE:		
REMARKS:				F	Project History			

# Project History:

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engineering:	\$166,600	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			3-PTF:				\$3,400,000		\$3,400,000
Construction:	\$3,400,000	\$3,400,000							
Construction Engineering:	\$204,000		Funding by Share:				\$3,400,000		\$3,400,000
Contingencies:	\$340,000								
Indirects:	\$172,720								
Bond Financing:									
Total Project Cost:	\$4,283,320								

**FY 2021** 

### SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

## PROPOSED VERSION

5208 <mark>/09  </mark>	<b>2-72-608</b>						FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS HARDY TOLL RD IH 610/SS 548 IH 69 CONSTRUCT 4-LA	0912-72-608 ANE TOLL ROAD <sup>-</sup>	SS 548 TO COMPLET	C E HARDY "TOL	HOUSTON L" ROAD	HCTRA REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:	<b>\$250,000,000</b> 15208 3
REMARKS:					Project History:	Amendment #SEP-2020A-09/11/20- Delay fr request. Assign CSJ# 0912-72-608.	rom FY 2021 to FY 2023 at the sponsor's

Total Project Cost		Cost of	Î	Au	thorized Fund	ling by Cates	gory/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$12,250,000	Approved Phases:	3-TOLL:	Federal	State	Regional	Local \$250,000,000	Contribution	By Category \$250,000,000
Construction:	\$250,000,000	\$250,000,000					\$230,000,000		\$230,000,000
Construction Engineering:	\$10,000,000		Funding by Share:				\$250,000,000		\$250,000,000
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:									
Total Project Cost:	\$309,950,000								

### OLD VERSION

#### MPOID/CSJ: 15208/NA FY 2021 PROJECT SPONSOR DISTRICT COUNTY YOE COST CSJ HWY PHASE CITY HOUSTON HARRIS SS 548 С HOUSTON HCTRA \$250,000,000 REV DATE: 07/2018 HARDY TOLL RD STREET: MPO PROJECT ID: 15208 IH 610/SS 548 FUNDING CATEGORY: LIMITS FROM: 3 LIMITS TO: IH 69 MTP REFERENCE: TIP CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD DESCRIPTION: **REMARKS: Project History:**

Total Project Cost	Information:	Cost of		Aut	thorized Fund	ing by Categ	ory/Share:	Local	Funding
Preliminary Engineering:	\$12,250,000	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	3-TOLL:				\$250,000,000		\$250,000,000
Construction:	\$250,000,000	\$250,000,000							
Construction Engineering:	\$10,000,000		Funding by Share:				\$250,000,000		\$250,000,000
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:									
Total Project Cost:	\$309,950,000		1						

### SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

### PROPOSED VERSION

MPOID/CSJ:	18144/ <mark>0912-72-617</mark>
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HOUSTON HARRIS 0912-72-617 CS T HOUSTON EAST END DISTRICT REV DATE:   STREET: EASTWOOD INTERMODAL TERMINAL MPO PROJECT ID: 18144   LIMITS FROM: AT 4500 HARRISBURG BLVD FUNDING CATEGORY: 5   LIMITS TO: MTP REFERENCE:	YOE COST		PROJECT SPONSOR	CITY	PHASE	HWY	CSJ	COUNTY	DISTRICT
LIMITS FROM: AT 4500 HARRISBURG BLVD FUNDING CATEGORY: 5   LIMITS TO: MTP REFERENCE:	\$ <b>8,963,45</b> 0		REV DATE:	HOUSTON	Т				
IMITS TO: MTP REFERENCE:		18144	MPO PROJECT ID:				TERMODAL TERMIN	EAST WOOD IN	IREET:
		5	FUNDING CATEGORY:				BURG BLVD	AT 4500 HARRIS	IMITS FROM:
			MTP REFERENCE:						IMITS TO:
IP (PURCHASE LONG-TERM CAPITAL LEASE FOR METRO RAIL PARK & RIDE AT) NOx (KG/DAY): 0.1 VOC (KG/DAY):	G/DAY): 0.003	VOC (KC	NOx (KG/DAY): 0.1	< & RIDE AT	TRO RAIL PARI	EASE FOR ME	IG-TERM CAPITAL L	PURCHASE LON	IP
DESCRIPTION: LOCKWOOD/EASTWOOD STATION AND CONSTRUCT ASSOCIATED SIDEWALK IMPROVEMENTS			IENTS	CIATED SIDEWALK IMP	STRUCT ASSO	N AND CON	ASTWOOD STATIO	LOCKWOOD/E	ESCRIPTION:

**Project History:** Street and add CSJ number 0912-72-617. Change funding from Cat-5 to Cat-7.

Total Project Cost Information:		Cost of		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engineering:		Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STBG:	\$5.839.934			\$3,123,522		\$8,963,456
Construction:	\$8,963,456	\$8,963,456							
Construction Engineering:			Funding by Share:	\$5,839,934			\$3,123,522		\$8,963,456
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$8,963,456								

### OLD VERSION

REMARKS:

# MPOID/CSJ: 18144/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS		CS	т	HOUSTON	GREATER EAST END MANAGEN REV DATE:	MENT DISTRIC	\$8,963,456
STREET:	HARRISBURG BLV	/D				MPO PROJECT ID:	18144	
LIMITS FROM:	AT 4500 HARRISB	URG BLVD				FUNDING CATEGORY:	5	
LIMITS TO:						MTP REFERENCE:		
TIP	PURCHASE LONG	G-TERM CAPITAL	LEASE OF 250 F	PARKING SPAC	es and associated	INCIDENTAL		

DESCRIPTION: SPACE FOR THE EASTWOOD INTERMODAL TERMINAL

## **Project History:**

Total Project Cost Information:		Cost of		Au	thorized Fund	ory/Share:	Local	Funding	
Preliminary Engineering: Right Of Way:		Approved Phases:	5 000 0	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$8,963,456	\$8,963,456	5-CMAQ:	\$5,839,934			\$3,123,522		\$8,963,456
Construction Engineering:			Funding by Share:	\$5,839,934			\$3,123,522		\$8,963,456
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$8,963,456								

### SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

### PROPOSED VERSION

# MPOID/CSJ: 18260/0912-00-622

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	0912-00-622	VA	т	NONE	H-GAC REV DATE:		\$17,656,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	18260	
LIMITS FROM:	VA					FUNDING CATEGORY:	5	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	REGIONAL TRA	NSIT FARE COLLEC	TION SYSTEM	(FY 2023-2026)				
REMARKS:					Project History:	Amendment #SEP-2020A-09/11/20- Add TX	(DOT CSJ 012-00-622.	
Total Proie	ct Cost Informa	tion: Cost of			Authori	zed Funding by Category/Share:		

Total Project Cost I	nformation:	Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:		Approved Phases:	5-CMAO:	Federal \$17,656,000	State	Regional	Local	Contribution	By Category \$17,656,000
Construction:	\$17,656,000	\$17,656,000	5 61 / (Q.	417,050,000					\$17,050,000
Construction Engineering:			Funding by Share:	\$17,656,000					\$17,656,000
Contingencies:			1						
Indirects:									
Bond Financing:									
Total Project Cost:	\$17,656,000								

### OLD VERSION

# MPOID/CSJ: 18260/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		VA	т	NONE	H-GAC REV DATE: 02/2020	\$17,656,000
STREET:	HOUSTON-GAL	VESTON TMA				MPO PROJECT ID:	18260
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP DESCRIPTION:	REGIONAL TRAN	NSIT FARE COLLE	CTION SYSTEM	(FY 2023-2026)			
REMARKS:					Project History	:	

#### -------\_ - - - - - -Cost of Total Project Cost Information: Authorized Funding by Category/Share: Local Funding Approved ---Preliminary Engineering: Federal State Regional Local Contribution By Category Phases: Right Of Way: ---5-CMAQ: \$17,656,000 \$17,656,000 \_\_\_\_ ----\$17,656,000 \$17,656,000 Construction: Funding by Share: \$17,656,000 \$17,656,000 --------------Construction Engineering: ---Contingencies: ---Indirects: ----Bond Financing: ---\$17,656,000 Total Project Cost:

FY 2025

### SEPTEMBER 2020 MODIFICATIONS AND PREVIEWS

### PROPOSED VERSION

# MPOID/CSJ: 18604/0912-00-624

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE	<mark>0912-00-624</mark>	VA	E	NONE	H-GAC REV DATE:		\$1,980,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJECT ID:	18604	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
tip description:	CONDUCT LIV	ABLE CENTERS STUE	DIES: CYCLE 6					
REMARKS:					Project History:	Amendment #SEP-2020A-09/11/2020 - Add Amendment #JAN-2020 - 1/24/20 - Program	•	
Total Proje	ct Cost Inform	ation: Cost of			Author	ized Funding by Category/Share:	Local	Funding

normation.	00500		74			n y onai c.	Local	Funding
\$1,980,000 	Approved Phases:	7-STBG <sup>.</sup>	Federal \$1,700.000	State	Regional	Local \$280.000	Contribution	By Category \$1,980,000
	\$1,980,000		•			\$200,000		•
		Funding by Share:	\$1,700,000			\$280,000		\$1,980,000
\$1,980,000								
	\$1,980,000	\$1,980,000       	\$1,980,000 Approved Phases: 7-STBG: \$1,980,000 Funding by Share: 	\$1,980,000     Approved Phases:     Federal        \$1,980,000     7-STBG:     \$1,700,000        \$1,980,000     Funding by Share:     \$1,700,000	\$1,980,000     Approved Phases:     Federal     State        \$1,980,000          \$1,980,000          \$1,980,000          \$1,980,000           \$1,700,000	\$1,980,000     Approved Phases:     Federal     State     Regional        \$1,980,000           \$1,980,000     Federal     State     State        \$1,980,000           \$1,980,000	\$1,980,000     Approved Phases:     Federal     State     Regional     Local        \$1,980,000       \$280,000      \$280,000        \$1,980,000       \$280,000      \$280,000         \$280,000       \$280,000         \$280,000       \$280,000	\$1,980,000     Approved Phases:     Federal     State     Regional     Local     Contribution        \$1,980,000     7-STBG:     \$1,700,000      \$280,000         \$1,980,000     Federal     State     Regional     Local     Contribution        \$1,980,000     Federal     State     Regional     Local     Contribution        \$1,980,000     Federal     State     Regional     Local     Contribution        \$1,980,000     Federal     \$1,700,000      \$280,000          \$1,700,000      \$280,000          \$1,700,000       \$280,000           \$280,000      \$280,000

### OLD VERSION

# MPOID/CSJ: 18604/NA

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	MULTIPLE		VA	E	NONE	H-GAC REV DATE: 02/2020		\$1,980,000
STREET:	HOUSTON-GAL	VESTON TMA				MPO PROJECT ID:	18604	
LIMITS FROM:	VA					FUNDING CATEGORY:	7	
LIMITS TO:	VA					MTP REFERENCE:		
TIP DESCRIPTION:	CONDUCT LIVA	BLE CENTERS STU	JDIES – CYCLE 6	,				
REMARKS:				Ī	Project History:			

Total Project Cost I	Total Project Cost Information:			Au	Local	Funding			
Preliminary Engineering: Right Of Way:	\$1,980,000 	Approved Phases: \$1,980,000	7-STBG:	Federal \$1,700,000	State	Regional 	Local \$280,000	Contribution	By Category \$1,980,000
Construction: Construction Engineering:		\$1,980,000	Funding by Share:	\$1,700,000			\$280,000		\$1,980,000
Contingencies: Indirects:									
Bond Financing:									
Total Project Cost:	\$1,980,000								

FY 2021