

H-GAC 2017-2020 TIP and 2040 RTP

May Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				Type	Funding (M)		Scope	Schedule	
					Fed/State	Local			
<a href="#">6067</a> <a href="#">0720-03-141</a>	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (SPRING CYPRE..., CHASEWOOD PA...	R	Non-STIP	<input checked="" type="checkbox"/>	\$2.8		<input checked="" type="checkbox"/> Ramp reversal only	<input type="checkbox"/>
<a href="#">16342</a> <a href="#">0720-03-133</a>	TXDOT HOUSTON DISTRICT (HAR)	SH 249 (S OF CHASEWO..., N OF GREGSON...	R	Non-STIP	<input checked="" type="checkbox"/>	(\$2.8)		<input checked="" type="checkbox"/> Restriping only	<input type="checkbox"/>

**HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

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**May 2018 Administrative Modifications**

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**Projects Affected (MPOID (CSJ)):**

6067 (0720-03-141)    16342 (0720-03-133)

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**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2 projects	2 projects	1 project
*Notes:	Split project	Split Project	Delay to FY 2019

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**



Alan Clark  
MPO Director  
Houston-Galveston Area Council

5/10/18

Date



Andrew Mao, P.E.  
Director of Advanced Planning  
TxDOT, Houston District

5/10/2018

Date

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**MAY 2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 6067/0720-03-141**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-141	SH 249	C	NONE	TXDOT HOUSTON DISTRICT	<b>\$2,774,883</b>

STREET: SH 249  
LIMITS FROM: SPRING CYPRESS RD  
LIMITS TO: CHASEWOOD PARK DR  
TIP: RAMP REVERSAL AT SPRING CYPRESS ROAD  
DESCRIPTION:  
REMARKS:

MPO PROJECT ID: 6067  
FUNDING CATEGORY: I  
MTP REFERENCE:

**Project History:** Amendment #MAY-2018A - 5/10/18 - Split 0720-03-133/16342 into two sections generating 0720-03-141/6067.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$135,969							
Right Of Way:	---							
Construction:	<b>\$2,774,883</b>	I-PREV-M:	\$2,219,906	\$554,977	---	---	<b>\$2,774,883</b>	
Construction Engineering:	\$166,493	<b>Funding by Share:</b>	\$2,219,906	\$554,977	---	---	<b>\$2,774,883</b>	
Contingencies:	\$277,488							
Indirects:	\$140,964							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$3,495,798</b>							

HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN  
MAY 2018 MODIFICATIONS AND PREVIEWS

**OLD VERSION**

**MPOID/CSJ: 6067/0720-03-141**

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HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**MAY 2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16342/0720-03-133**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-133	SH 249	C	NONE	TXDOT HOUSTON DISTRICT	\$425,117

STREET: SH 249  
LIMITS FROM: S OF CHASEWOOD PARK DR  
LIMITS TO: N OF GREGSON RD  
TIP: RESTRIPE EXISTING PAVEMENT FROM 6 TO 8 LANES  
DESCRIPTION:  
REMARKS:

MPO PROJECT ID: 16342  
FUNDING CATEGORY: I  
MTP REFERENCE:

**Project History:** Amendment #MAY-2018A - 5/10/18 - Split 0720-03-133/16342 generating 0720-03-141/6067. \*\*\* Amendment #JAN-2018 - 1/26/18 - Add to TIP. Re-striping to eliminate capacity bottleneck. Project funded under district maintenance program (Cat I).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$20,831	\$425,117	I-PREV-M:	\$340,094	\$85,023	---	---	---
Right Of Way:	---							
Construction:	\$425,117		<b>Funding by Share:</b>	\$340,094	\$85,023	---	---	---
Construction Engineering:	\$38,261							
Contingencies:	\$42,512							
Indirects:	\$21,596							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$548,316</b>							

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**MAY 2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 16342/0720-03-133**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-133	SH 249	C	NONE	TXDOT HOUSTON DISTRICT	\$3,200,000

STREET: SH 249  
 LIMITS FROM: S OF CHASEWOOD PARK DR  
 LIMITS TO: N OF GREGSON RD  
 TIP: WIDEN FROM 6 TO 8 LANES AND RAMP REVERSAL AT SPRING CYPRESS RD (RE-STRIPE EXISTING  
 DESCRIPTION: PAVEMENT)

MPO PROJECT ID: 16342  
 FUNDING CATEGORY: I  
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #jAN-2018 - 1/26/18 - Add to TIP. Re-striping to eliminate capacity bottleneck. Project funded under district maintenance program (Cat I).

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$156,800	<b>\$3,200,000</b>	I-PREV-M:	\$2,560,000	\$640,000	---	---	---	\$3,200,000
Right Of Way:	---		<b>Funding by Share:</b>	\$2,560,000	\$640,000	---	---	---	\$3,200,000
Construction:	\$3,200,000								
Construction Engineering:	\$192,000								
Contingencies:	\$320,000								
Indirects:	\$162,560								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,031,360</b>								