7. AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Council's review.

- Add \$3.9M of Statewide Right-of-Way funds to the TxDOT Houston District's SH 36 reconstruction and widening project (MPO ID 263) reflect relocation, title and court costs of all parcels in FY 2026 with \$15.1M of federal SW ROW funds matched with \$3.8M state funds. (+\$3.9M; Total \$63.9M)
- Delay TxDOT Houston District's SH 332 widening project (MPO ID 525) from FY 2025 to FY 2028 to allow for design and ROW acquisition. (+/-\$0; Total \$0)
- Delay TxDOT Houston District's SH 105 widening project (MPO ID 965) from FY 2025 to FY 2026 due to ROW and utility relocation issues. (+/-\$0; Total \$112.8M)
- Add \$115.6M of Statewide Connectivity Corridors funding, \$91.6M of Statewide ROW, and Remove \$144.8M of Preventative Maintenance and Design Build funds to TxDOT Houston District's IH 69 S reconstruction, widening and reconstruction of interchange at SH 288 project (MPOID 7428 - NHHIP Seg-3). (+62.4M; Total: \$518.5M)
- Advance TxDOT Houston District's US 90 grade separation project (MPO ID 10268) at Purple Sage Rd from FY 2026 and program in FY 2023-2026 TIP in FY 2023 with \$35.1M of Statewide Connectivity Corridors funds. (+35.1M; Total: \$35.1M)
- Delay the Lake Houston Redevelopment Authority's NorthPark Drive's widening project (MPO ID 18033) from FY 2026 to FY 2028 to allow for ROW acquisition and utility relocation. (+/-0; Total: \$23.6M)

- Delay TxDOT Houston District's SH 6 grade separation construction at Clay Road (MPO ID 18509) from FY 2025 to FY 2029 due to ROW acquisition and utility relocation issues and to coordinate with other corridor construction. (+/-\$0; \$0)
- Clarify the limits on TxDOT Houston District's IH 10 E reconstruction and widening project (MPO ID 18707). (+/-\$0; \$0)
- Program TxDOT Houston District's \$10M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19009) in FY 2023-2026 TIP in FY 2024 for IH 45 S Parkway Connectors into downtown (NHHIP SEG-3D). (+\$10.0M; \$10.0M)
- Program TxDOT Houston District's \$800M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19010) in FY 2023-2026 TIP in FY 2024 for IH 45 S
 RECONSTRUCT IH45/IH69 INTERCHANGE & REALIGN/WIDEN IH 45 project (NHHIP SEG-3D). (+\$800.0M; \$800.0M)

The following projects are being requested for direct action in December by TxDOT Houston District to ensure their inclusion in the February 2024 Statewide Transportation Improvement Program (STIP) Revision, which has a submittal deadline of January 19, 2024. As these items were not previewed last month, staff will provide more detail during the December 2023 TPC meeting.

- Program TxDOT Houston District's US 90 6-lane construction project in Harris County (MPO ID 18504) in FY 2024 of the TIP with \$26.6M of state Statewide Connectivity funding. (+\$26.6M; Total: \$26.6M).
- Program TxDOT Houston District's IH 45 North HOV lane extension project in Montgomery County (MPO ID 18886) in FY 2024 of the TIP with \$2.6M of state District Discretionary funding. (+\$2.6M; Total: \$2.6M).
- Program TxDOT Houston District's multi-county IH 45 North Ramps Reconfiguration Analysis/Feasibility Study (MPO ID 18975) in FY 2024 of the TIP with \$1.0M of state Supplemental Transportation Projects funding to include it in an Interstate Access Justification Report (IAJR). (+\$1.0M; Total: \$1.0M).
- Program TxDOT Houston District's IH 69 pump station and detention pond construction project (MPO ID 19007) in FY 2025 of the TIP with federal and state Statewide Connectivity and Statewide Right-of-Way funding. (+\$226.7M; Total: \$226.7M).
- Program TxDOT Houston District's SH 288 managed lanes exit ramp reconstruction project in Houston (MPO ID 19008) in FY 2025 of the TIP with federal and state District Discretionary funding. (+\$4.9M; Total: \$4.9M).
- Program TxDOT Houston District's IH-10 West reconstruction and shared-use path construction along White Oak Bayou, from IH-45 to Heights Boulevard, (MPO ID 19011) in FY 2024 of the TIP with \$313M of state Statewide Connectivity and Strategic Priority funding and state-allocated right-of-way funding. (+\$313.3M; Total: \$313.3M)

- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2026 IH 69 reconstruction and widening project (MPO ID 155) to reflect the approved funding in the FY 2024 TxDOT Unified Transportation Program (UTP). (+\$310.4M; Total: \$771.0M)
- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2026 SH 35 8-lane construction project (MPO ID 209) to reflect the approved funding in the FY 2024 UTP. (+\$53.2M; Total: \$113.8M)
- Modify the funding (Preventative Maintenance and Strategic Priority) of TxDOT Houston District's FY 2026 SH 35 frontage road construction project (MPO ID 210) to reflect the approved funding in the FY 2024 UTP. (+\$12.8M; Total: \$33.0M)
- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Waller County (MPO ID 6056) to reflect the approved funding in the FY 2024 UTP. (+\$141.0M; Total: \$389.0M)
- Modify the funding (Statewide Connectivity, Strategic Priority and Statewide Right-of-Way) of TxDOT Houston District's FY 2025 IH 10 West reconstruction and widening project in Fort Bend County (MPO ID 18402) to reflect the approved funding in the FY 2024 UTP. (+\$14.7M; Total: \$94.8M)
- Modify the funding (Surface Transportation Block Grand and Statewide Right-of-Way) of TxDOT Houston District's SL 336 widening project (MPO ID 16343) to cover updated estimates for material costs. Advance the project from FY 2026 to FY 2025. (+\$16.9M; Total: \$37.1M)
- Delay the Metropolitan Transit Authority of Harris County's Congestion Mitigation/Air Quality funded Regional Transit Fare Collection System project (MPO ID 18260) from FY 2023 to FY 2024 after it received federal approval in the Statewide Transportation Improvement Program. (+/-\$0; \$40.3M)

ACTION REQUESTED

Transportation Policy Council approval of Resolution 2023-38.





AUTHORIZING AMENDMENTS OF THE 2045 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA

WHEREAS, the 2045 Regional Transportation Plan was adopted by the Transportation Policy Council on May 19, 2023; and

WHEREAS, the 2023-2026 Transportation Improvement Program for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 20, 2022; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the 2045 Regional Transportation Plan and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2023-2026 Transportation Improvement Program are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2045 Regional Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2045 REGIONAL TRANSPORTATION PLAN AND THE 2023–2026 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN THE TABLE OF **DECEMBER 2023 TPC AMENDMENTS**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE, SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STBG PROGRAMS BE INCREASED WITHOUT CONSULTATION AND THE EXPRESS APPROVAL OF THE TPC.

PASSED AND APPROVED this 15th day of December 2023, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

Hon. David Robinson, Chairman Transportation Policy Council Hon. Nancy Arnold, Secretary Transportation Policy Council

H-GAC 2023-2026 TIP and 2045 RTP

December 2023 Amendments

								Proposed Modific	ations				
				Proj			Fun	ding (M)					
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local	1	Scope		Schedule	
1	<u>263</u> 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No					Clarify description			
2	<u>525</u> 1524-01-047	TXDOT HOUSTON DISTRICT (BRA)	SH 332 (E OF FM 521, SH 288) WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)	R	No						L	Delay to 2027	
3	<u>965</u> 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No						☑	Delay to 2026	
4	<u>7428</u> 0027-13-200	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2)	R	Yes	J	+ \$155.6						
5	<u>10268</u> 0028-02-074	TXDOT HOUSTON DISTRICT (HAR)	US 90 (W OF PURPLE, E OF PURPLE) CONSTRUCT GRADE SEPARATION (MAIN LANES)	R	No		+ \$35.1	Add to TIP		Add to TIP		Add to FY 2024	
6	<u>18033</u> 0912-37-245	LAKE HOUSTON REDEVELOPME (MON)	NORTHPARK DR (RUSSELL PALM, HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH	R	Yes						I	Delay from TIP to 2028	
7	<u>18509</u> <u>1685-05-107</u>	TXDOT HOUSTON DISTRICT (HAR)	SH 6 (AT CLAY RD,) GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	R	No							Delay to 2029	
8	<u>18707</u> 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES	R	No					Clarify limits			
9	<u>19009</u> 0500-03-613	TXDOT HOUSTON DISTRICT (HAR)	IH 45 S (IH 69, IH 10) ADVANCED ROW ACQUISITION FOR CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336: NHHIP SEG-3D)	R	Yes		+ \$10.0	Add to TIP		Add to TIP		Add to FY 2024	
10	<u>19010</u> 0500-03-608	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69 S,) ADVANCED ROW ACQUISITION FOR NHHIP SEG 3D (MPOID 16329:NHHIP SEG-3D).	R	Yes	V	+ \$800.0	Add to TIP		Add to TIP	I	Add to FY 2024	

H-GAC 2023-2026 TIP and 2045 RTP

Additional December 2023 TPC Amendments

								Proposed Modifi	icatio	ons		
				Drei			Fu	nding (M)	-			
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?		Fed/State	Local		Scope		Schedule
count	155	TXDOT HOUSTON	IH 69 S (SH 288, SP 527)	R	No	I	+ \$310.4	2000		Jeope		Schedule
1	0027-13-201	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A)									
2	209 0178-09-020	TXDOT HOUSTON DISTRICT (HAR)	SH 35/SP 5 (DIXIE DR, N OF GRIGGS) CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION (SEGMENT C)	R	No	7	+ \$2.4					
3	210 0178-09-019	TXDOT HOUSTON DISTRICT (HAR)	SH 35 (DIXIE DR, LONG DR) CONSTRUCT 2 LANE FRONTAGE ROADS ON NEW LOCATION (SEGMENT B)	R	No						V	Delay to 2026.
4	6056 0271-04-070	TXDOT HOUSTON DISTRICT (WAL)	IH 10 W (FM 359, FORT BEND C/) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	No	7	+ \$113.1				N	Delay to 2026.
5	16343 0338-11-056	TXDOT HOUSTON DISTRICT (MON)	SL 336 (LADERA CREEK, IH 45 N) WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY BY CONSTRUCTING NEW EB ROAD AND RESTRIPING WB ROAD	R	Yes	7	+ \$155.6				V	Advance to FY 2025.
6	18260 0912-00-622	METRO (MUL)	HOUSTON-GALVESTON TMA (VA, VA) REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023- 2026)	Т	No						v	Delay to FY 2024.
7	18402 0271-05-049	TXDOT HOUSTON DISTRICT (FOR)	IH 10 W (WALLER C/L, W OF SNAKE C) RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPOSE LANES)	R	Yes	7	+ \$6.1					
8	18504 0028-02-097	TXDOT HOUSTON DISTRICT (HAR)	US 90 (W OF Greens, E OF Greens) CONSTRUCT 6 MAIN LANES ON NEW LOCATION	R	Yes	7		Add to TIP.	7	Add to TIP.	7	Add to FY 2024.
9	18886 0110-04-209	TXDOT HOUSTON DISTRICT (MON)	IH 45 N (N OF FM 1488, SL 336 (SOUT) NORTHBOUND HOV LANE EXTENSION	R	Yes	7		Add to TIP.	7	Add to TIP.	7	Add to FY 2024.
10	18975 NA	TXDOT HOUSTON DISTRICT (MUL)	IH 45 N (S OF HARDY T, N OF WOODLAN) Conduct IH 45 N Ramps Reconfiguration Analysis/Feasibility Study	0	Yes	I		Add to TIP.	7	Add to TIP.	V	Add to FY 2024.
11	19007 0177-11-161	TXDOT HOUSTON DISTRICT (HAR)	IH 69 (IH 69/ST EMA, IH 45) INSTALL PUMP STATION OUTFALL, STORM SEWER, AND CONSTRUCT NEW DETENTION POND (NHHIP SEG 3B)	R	Yes	7		Add to TIP.	7	Add to TIP.	7	Add to FY 2024
12	19008 0598-01-109	TXDOT HOUSTON DISTRICT (HAR)	SH 288 (N OF BLODGET, CLEBURNE ST) Reconstruct SH 288 Managed Lanes Exit Ramp (NHHIP SEG. 3B-2)	R	Yes	7		Add to TIP.		Add to TIP.	7	Add to FY 2024
13	19011 0271-07-326	TXDOT HOUSTON DISTRICT (HAR)	IH 10 W (HEIGHTS BLVD, IH 45) Reconstruct existing main lanes from IH 45 to Height Blvd and reconstruct existing HOV lanes from IH 45 to	R	Yes			Add to TIP.		Add to TIP.	I	Add to FY 2024

5-Nov-23

HOUSTON-GALVESTON MPO

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

MPOID / CSJ	263 /	0188-01-016		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTR	RICT \$63,908,443		
STREET:	SH 36					FUNDING CATEGORY:	2,4,SW ROW		
LIMITS FROM:	IH 69 S					VOC:	kg/day		
LIMITS TO:	FM 2218					NOx:	kg/day		
TIP DESCRIPTION	RECONSTR	UCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED				

Project History: Amendment # DEC-2023- 2023-12-15 SW_ROW funding amount increases to New Total \$18,908,444 (Fed \$15,126,755; State \$3,781,689) to reflect all of the relocation parcels, title and court costs.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Authorized Funding by Category/Share:							
Preliminary Engineering: Right Of Way:	\$2,348,635 \$18,908,444	Phases: \$63,908,443	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Construction:	\$44,999,999	303,700,443	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198			
Construction Engineering:	\$1,917,253		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801			
Contingencies:	\$4,793,133		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444			
Indirects:	\$2,434,912		1								
Bond Financing:	\$0		Funding by share:	\$51,126,755	\$12,781,688	\$0	\$0	\$63,908,443			
Total Project Cost	\$75,402,376		1								
			TDC: 0								

MPOID / CSJ	263 /	0188-01-016		STI	P Revision Date	•	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTR	ICT \$59,999,999
STREET:	SH 36					FUNDING CATEGORY:	2,4,9998
LIMITS FROM:	IH 69 S					VOC:	kg/day
LIMITS TO:	FM 2218					NOx:	kg/day
TIP DESCRIPTION	RECONSTR	UCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED		

Project History : Amendment # JUN-2023- 2023-06-23 Add R Phase and SW_ROW funds: \$15,000,000 (Fed \$13,500,000; State \$1,500,000) per TxDOT FIN Division policy for this region to enable federal reimbursement of ROW funds.***

Total Project Cost I	nformation:	Cost of Approved		Category/Shar	e:			
Preliminary Engineering:	\$2,205,000	Phases:					Local	Funding
Right Of Way:	\$15,000,000	\$59,999,999	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,999,999	,,,	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,800,000		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Contingencies:	\$4,500,000		SW_ROW	\$13,500,000	\$1,500,000	\$0	\$0	\$15,000,000
Indirects:	\$2,286,000							
Bond Financing:	\$0		Funding by share:	\$49,500,000	\$10,499,999	\$0	\$0	\$59,999,999
Total Project Cost	\$70,790,999		1					
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

MPOID / CSJ	525 /	1524-01-047		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Brazoria	1524-01-047	SH	С	LAKE JACKSON	TXDOT HOUSTON DISTRICT			
STREET:	SH 332					FUNDING CATEGORY:			
LIMITS FROM:	E OF FM 52	I				VOC:	kg/day		
LIMITS TO:	SH 288					NOx:	kg/day		
TIP DESCRIPTION :	WIDEN FRO	OM 2 TO 4 LANES	(FM 521 TO	FM 2004) AND	O FROM 4 TO 6 LANE	S (FM 2004 TO SH 288)			

Project History : Amendment # DEC-2023- 2023-12-15 Delay from fiscal year 2025 to 2028 in 2045 RTP.***

Remarks:

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC: 0					

OLD VERSION MPOID / CSJ 525 / 1524-01-047 STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Brazoria	1524-01-047	SH	С	LAKE JACKSON	TXDOT HOUSTON DISTRICT	
STREET:	SH 332					FUNDING CATEGORY:	
LIMITS FROM:	E OF FM 52	I				VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	OM 2 TO 4 LANES	(FM 521 TO	FM 2004) ANI	O FROM 4 TO 6 LANE	S (FM 2004 TO SH 288)	

 Project History :
 Amendment # 29- 2005-08-26 UPDATE APPENDIX D, "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE COMPREHENSIVE LIST.*** Amendment # 193- 2001-02-23 COMBINED PE AND CONSTRUCTION INTO one PROJECT, INCREASE FUNDING AND ADD "C" AND "R" phase CODES.*** Amendment # OCT-2017- 2017-10-27 Add Develop Authority project to the RTP.*** Amendment # FEB-2020A- 2020-02-28 Advance from FY 2038 to FY 2025 in the 2045 RTP at TXDOT's request.***

Total Project Cost Information:	Cost of Approved	Approved Authorized Funding by Category/Share:						
Preliminary Engineering:	Phases:					Local	Funding	
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category	
Construction:			\$0	\$0	\$0	\$0	\$0	
Construction Engineering:								
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0	
Indirects:		1						
Bond Financing:		1						
Total Project Cost								
		TDC:						

5-Nov-23

HOUSTON-GALVESTON MPO

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

		338-02-032		STI	FY 2026		
DISTRICT COU	UNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston Mont	gomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTI	RICT \$112,821,675
STREET: SH I	105					FUNDING CATEGORY:	2,4,SW ROW
LIMITS FROM: GRI	MES C/L					VOC:	kg/day
LIMITS TO: FM	149					NOx:	kg/day

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2026 for utilities adjustments and ROW acquisition.***

Remarks:

Total Project Cost	Total Project Cost Information: Cost of Approved			Authorized Funding by Category/Share:							
Preliminary Engineering:	\$4,490,442	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category			
Right Of Way: Construction:	\$21,181,000 \$91,641,675	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999			
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676			
Contingencies:	\$9,164,168		SW ROW	\$21,181,000	\$0	\$0	\$0	\$21,181,000			
Indirects:	\$4,655,397										
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675			
Total Project Cost	\$134,798,349		1								
			TDC: 0								

MPOID / CSJ	965 /	0338-02-032	2	ST	IP Revision Date:	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTR	ICT \$112,821,675
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
LIMITS TO: TIP DESCRIPTION		JCT AND WIDE	N FROM 2 T	o 4-lanes di	VIDED	NOx:	kg/day

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with federal funds: ROW-UTIL \$21,181,000 per TxDOT ROW Division policy.***

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$4,490,442	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$21,180,000 \$91,641,675	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$9,164,168		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Indirects:	\$4,655,397							
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Total Project Cost	\$134,797,349							
			TDC: 0					

5-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

MPOID / CSJ	7428	0027-13-200		STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRIC	CT \$518,461,622
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,SW ROW
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR		N FROM 8 T	O 10 MAIN LAN	IES AND RECONST	RUCT IH 69/SH 288 INTERCHAN	IGE (NHHIP SEG-3B-2)

Project History : Amendment # DEC-2023- 2023-12-15 Increase Cat 4 funding: Fed:\$196,444,950 State:\$49,111,238 Total:\$245,556,188 because of design changes..***

Remarks:

Total Project Cost	Information:	Cost of Approved	, , , ,	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$24,225,924	Phases:	1				Local	Funding
Right Of Way:	\$91,615,434	\$ <mark>518,461,622</mark>	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$426,846,188		2CL-CLRLANI	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$19,776,265		4-ST-WIDE	\$196,444,950	\$49,111,238	\$0	\$0	\$245,556,188
Contingencies:	\$49,440,662			• • •	• • •	* 0	* 0	• • •
Indirects:	\$25,115,856		SW ROW	\$73,292,347	\$18,323,087	\$0	\$0	\$91,615,434
Bond Financing:	\$0		· · · Eurodine by shows	# 41 4 7 40 007	#102 (02 22F	\$0	03	ACTO 441 400
Total Project Cost	\$637,020,329		Funding by share:	\$414,769,297	\$103,692,325	D	\$0	<mark>\$518,461,62</mark> 2
			TDC: 0					

MPOID / CSJ	7428	0027-13-200		STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRIC	CT \$456,040,000
STREET:	IH 69 S					FUNDING CATEGORY:	12,1,3,4
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDE	N FROM 8 T	O 10 MAIN LAN	IES AND RECONSTI	RUCT IH 69/SH 288 INTERCHAN	IGE (NHHIP SEG-3)

Project History : Amendment # APR-2022- 2022-04-22 Delay to FY 2025 at the sponsor's request.***

Total Project Cost	Information:	Cost of Approved	, , ,	Δut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$22,345,960	Phases:		Fut		eucegoi y/enu	Local	Funding
Right Of Way:	\$24,055,000	\$456,040,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$456,040,000		STRATEGIC	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$18,241,600		PREV-M	\$14,012,000	\$3,503,000	\$0	\$0	\$17,515,000
Contingencies:	\$45,604,000		DB	\$0	\$127,235,000	\$0	\$0	\$127,235,000
Indirects:	\$23,166,832			-	• • •			• • •
Bond Financing:	\$0		ST-WIDE	\$104,000,000	\$26,000,000	\$0	\$0	\$130,000,000
Total Project Cost	\$589,453,392		Funding by share: TDC: 0	\$263,044,000	\$192,996,000	\$0	\$0	\$456,040,000

5-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

PROPOSED V	ERSION									
MPOID / CSJ	10268	/ 0028-02-074		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Harris	0028-02-074	US 90	С	NONE	TXDOT HOUSTON DISTRICT	\$35,123,200			
STREET:	US 90					FUNDING CATEGORY: 4				
LIMITS FROM:	W OF PUR	PLE SAGE				VOC:	kg/day			
LIMITS TO: TIP DESCRIPTION :	E OF PURP CONSTRU	LE SAGE CT GRADE SEPAR	ATION (MA	IN LANES)		NOx:	kg/day			

Project History : Amendment # DEC-2023- 2023-12-15 Program in 23-26 TIP in FY 2024. Update funding total to reflect 2024 UTP: New Amount Cat 4 \$35,123,200 (100% state funded)..***
Remarks:

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,721,037	Phases:				87	Local	Funding
Right Of Way:	\$8,780,800	\$35,123,200	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$35,123,200		ST-WIDE	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Construction Engineering:	\$1,404,928							
Contingencies:	\$3,512,320		Funding by share:	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Indirects:	\$1,784,259		1		,			,,
Bond Financing:	\$0		1					
Total Project Cost	\$52,798,349							
			TDC: 0					

OLD VERSION

MPOID / CSJ	10268	/ 0028-02-074		STIP	Revision Dat	te:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-074	US 90		NONE	TXDOT HOUSTON DISTRICT	
STREET:	US 90					FUNDING CATEGORY:	
LIMITS FROM:	W OF PUR	PLE SAGE				VOC:	kg/day
LIMITS TO:	E OF PURP	LE SAGE				NOx:	kg/day
TIP DESCRIPTION :	CONSTRU	CT 6 MAIN LANES	ON NEW L	OCATION			

Project History :

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local Contribution	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

MPOID / CSJ	18033 / 0	0912-37-245	5	STIP Rev	ision Date:			FY 2028
DISTRICT	COUNTY	CSJ		HASE	СІТҮ	PROJECT SPOI	NSOR	YOE COS
Houston	Montgomery	0912-37-245	CS	C H	OUSTON			\$23,551,660
Tiouston	riolicgomery	0712 07 210		C		REDEVELOPMENT A		<i><i><i>q</i>20,001,000</i></i>
STREET:	NORTHPARK	DR				FUNDING CATEG	ORY: 7	
LIMITS FROM:	RUSSELL PALN	1er RD				VOC:		kg/day
LIMITS TO:	HARRIS C/L					NOx:		kg/day
TIP DESCRIPTION		1 4 TO 6 LANE DIVERSION DI		FION INCLUDIN	ig drainage,	RECONSTRUCTION	OF THE BRIDGE	AT
Project History :	Amendment # DI	EC-2023- 2023-	12-15 Delay from FY	2026 to FY 2028	to allow for co	ntinued ROW acquisition	on and utilities adj	ustments.***
Remarks:	2022-12-21 - Mov	ved project let d	ate from 01/2026 to	08/2026.				
Total Project Cos	t Information:	Cost of Approved	1 	Au	thorized Fund	ling by Category/Sha		
Preliminary Engineering:	\$1,154,031	Phases:					Local	Funding
Right Of Way:	\$0	\$23,551,660	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$23,551,660		7-STBG	\$18,841,328	9	\$0 \$4,710,332	\$0	\$23,551,660
Construction Engineerin	o 1 , , , , , , , , , , , , , , , , , , ,		Funding by share:	\$18,841,328	٩	\$0 \$4,710,332	\$0	\$23,551,660
Contingencies:	\$2,355,166		1	φ10,011,520	4	φ 1,7 10,552	40	φ <u>2</u> 5,551,660
Indirects: Bond Financing:	\$1,196,424 \$0							
50110111111110116			1					
Total Project Cost OLD VERSION	\$29,434,865 N		TDC: 0					
Total Project Cost OLD VERSION MPOID / CSJ	N	0912-37-245	1	STIP Rev	ision Date:			FY 2026
OLD VERSION	N	0912-37-245 Csj	;	STIP Rev	ision Date: CITY	PROJECT SPOI	NSOR	
OLD VERSION MPOID / CSJ	N 18033 / (5	HASE		PROJECT SPOI LAKE HOUST REDEVELOPMENT A	ΓΟΝ	FY 2026 YOE COST \$23,551,660
OLD VERSION MPOID / CSJ DISTRICT	N 18033 / (COUNTY	CSJ 0912-37-245	; HWY PI	HASE	CITY		FON UTHORITY	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston	N 18033 / (COUNTY Montgomery	CSJ 0912-37-245 DR	; HWY PI	HASE	CITY	LAKE HOUST REDEVELOPMENT A	FON UTHORITY	YOE COST
OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	N 18033 / (COUNTY Montgomery NORTHPARK	CSJ 0912-37-245 DR	; HWY PI	HASE	CITY	LAKE HOUST REDEVELOPMENT A FUNDING CATEGO	FON UTHORITY	YOE COST \$23,551,660
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	N 18033 / (COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM	CSJ 0912-37-245 DR 1ER RD	HWY PI CS BOULEVARD SECT	HASE C H	CITY OUSTON	LAKE HOUST REDEVELOPMENT A FUNDING CATEGO VOC:	TON UTHORITY ORY: 7	YOE COST \$23,551,660 kg/day kg/day
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History :	N 18033 / (COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM KINGWOOD	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND		CITY OUSTON IG DRAINAGE,	LAKE HOUST REDEVELOPMENT A FUNDING CATEGO VOC: NOx:	TON UTHORITY ORY: 7 OF THE BRIDGE	YOE COST \$23,551,660 kg/day kg/day AT
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History :	N 18033 / (COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 912-37-232. Dela	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND	HASE C Ho FION INCLUDIN SIGNALIZED IN	CITY OUSTON IG DRAINAGE,	LAKE HOUST REDEVELOPMENT A FUNDING CATEGO VOC: NOx: RECONSTRUCTION	TON UTHORITY ORY: 7 OF THE BRIDGE	YOE COST \$23,551,660 kg/day kg/day AT
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos	N I 8033 / (COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 09 2022-12-21 - Mov tt Information:	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 DI2-37-232. Dela /ed project let d Cost of Approved	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026.***	HASE CHON INCLUDIN SIGNALIZED IN 08/2026.	CITY OUSTON IG DRAINAGE, TERSECTION A	LAKE HOUST REDEVELOPMENT A FUNDING CATEGO VOC: NOx: RECONSTRUCTION	FON UTHORITY ORY: 7 OF THE BRIDGE DRIVE' and add to	YOE COST \$23,551,660 kg/day kg/day AT adjacent project
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering:	N 18033 / (COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov at Information: \$1,154,031	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 D12-37-232. Dela ved project let d Cost of Approved Phases:	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to	HASE CHON INCLUDIN SIGNALIZED IN 08/2026.	CITY OUSTON IG DRAINAGE, TERSECTION A	LAKE HOUST REDEVELOPMENT A FUNDING CATEGO VOC: NOx: RECONSTRUCTION	FON UTHORITY ORY: 7 OF THE BRIDGE DRIVE' and add to	YOE COST \$23,551,660 kg/day kg/day AT
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	N 18033 / (COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov st Information: \$1,154,031 \$0	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 DI2-37-232. Dela /ed project let d Cost of Approved	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to Funding Category	HASE CHONINCLUDIN SIGNALIZED IN 08/2026. Au Federal	CITY OUSTON IG DRAINAGE, TERSECTION A thorized Func State	LAKE HOUST REDEVELOPMENT A FUNDING CATEGO VOC: NOx: RECONSTRUCTION AT RUSSELL PALMER E	TON UTHORITY ORY: 7 OF THE BRIDGE DRIVE' and add to DRIVE' and add to	YOE COST \$23,551,660 kg/day AT adjacent project Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	N 18033 / (COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov at Information: \$1,154,031 \$0 \$23,551,660	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 D12-37-232. Dela ved project let d Cost of Approved Phases:	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to	HASE C H FION INCLUDIN SIGNALIZED IN 08/2026. Au	CITY OUSTON IG DRAINAGE, TERSECTION A thorized Func State	LAKE HOUST REDEVELOPMENT A FUNDING CATEGO VOC: NOX: RECONSTRUCTION AT RUSSELL PALMER E	TON UTHORITY ORY: 7 OF THE BRIDGE DRIVE' and add to	YOE COST \$23,551,660 kg/day AT adjacent project Funding By Category
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	N 18033 / (COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FRON KINGWOOD Amendment # JA MPOID 87/CSJ 09 2022-12-21 - Mov t Information: \$1,154,031 \$0 \$23,551,660 g: \$1,177,583	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 D12-37-232. Dela ved project let d Cost of Approved Phases:	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to Funding Category	HASE CHONINCLUDIN SIGNALIZED IN 08/2026. Au Federal	CITY OUSTON IG DRAINAGE, TERSECTION A thorized Func State	LAKE HOUST REDEVELOPMENT A FUNDING CATEGO VOC: NOx: RECONSTRUCTION AT RUSSELL PALMER E	TON UTHORITY ORY: 7 OF THE BRIDGE DRIVE' and add to DRIVE' and add to	YOE COST \$23,551,660 kg/day kg/day AT adjacent project Funding By Category \$23,551,660
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	N 18033 / (COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FRON KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov ct Information: \$1,154,031 \$0 \$23,551,660 g: \$1,177,583 \$2,355,166	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 D12-37-232. Dela ved project let d Cost of Approved Phases:	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to Funding Category 7-STBG	HASE CHON INCLUDIN SIGNALIZED IN 08/2026. Au Federal \$18,841,328	CITY OUSTON IG DRAINAGE, TERSECTION A thorized Func State	LAKE HOUST REDEVELOPMENT A FUNDING CATEGO VOC: NOx: RECONSTRUCTION AT RUSSELL PALMER E Local Local	FON UTHORITY ORY: 7 OF THE BRIDGE DRIVE' and add to DRIVE' and add to ure: Local Contribution	YOE COS \$23,551,660 kg/day AT adjacent project Funding By Category \$23,551,660
OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	N 18033 / (COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FRON KINGWOOD Amendment # JA MPOID 87/CSJ 09 2022-12-21 - Mov t Information: \$1,154,031 \$0 \$23,551,660 g: \$1,177,583	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 D12-37-232. Dela ved project let d Cost of Approved Phases:	HWY PI CS BOULEVARD SECT ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to Funding Category 7-STBG	HASE CHON INCLUDIN SIGNALIZED IN 08/2026. Au Federal \$18,841,328	CITY OUSTON IG DRAINAGE, TERSECTION A thorized Func State	LAKE HOUST REDEVELOPMENT A FUNDING CATEGO VOC: NOx: RECONSTRUCTION AT RUSSELL PALMER E Local Local	FON UTHORITY ORY: 7 OF THE BRIDGE DRIVE' and add to DRIVE' and add to ure: Local Contribution	YOE COS \$23,551,660 kg/day AT adjacent project Funding By Category \$23,551,660

12-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

Proposed Vers	ion						
MPOID / CSJ	18509 /	1685-05-107		STIP	Revision Date	2:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-107	SH 6	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	SH 6					FUNDING CATEGORY:	
LIMITS FROM:	AT CLAY R	D				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	GRADE SEP	ARATION AND II	NTERSECTIC	ON IMPROVEME	NTS		

Project History : Amendment #DEC-2023: 12-15-2023: Delay from FY 2025 to FY 2029 due to ROW acquisition and utilities relocations.

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering:	Phases:					Local Contribution	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC: 0					

ORIGINAL VERSION MPOID / CSJ 18509 / 1685-05-107 STIP Revision Date: FY 2025 DISTRICT COUNTY CSL HWY PHASE CITY PROJECT SPONSOR YOF COST

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-107	SH 6		HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	SH 6					FUNDING CATEGORY:	
LIMITS FROM:	AT CLAY R	D				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	GRADE SEF	ARATION AND I	NTERSECTIO	ON IMPROVEME	NTS		

Project History : Amendment # MAY-2021A- 2021-05-21 Advance from FY 2027 to FY 2025.

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

5-Nov-23

HOUSTON-GALVESTON MPO

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

PROPOSED V	ERSION						
MPOID / CSJ	18707 /	0508-01-379		STI	P Revision Date	2:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 10 E					FUNDING CATEGORY:	
LIMITS FROM:	MAGNOLIA	AVE				VOC:	kg/day
LIMITS TO:	THOMPSON	IRD				NOx:	kg/day
TIP DESCRIPTION	RECONSTR MANAGED		O RIVER BR	IDGE AND WI	DEN FROM 6 TO 10	MAIN LANES AND CONSTRUCT 4 N	IEW NON-TOLLED

Project History : Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.***

Remarks:

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by (Category/Shar	e:	
Preliminary Engineering:	Phases:	Funding Conserve	Federal	State		Local Contribution	Funding By Category
Right Of Way:		Funding Category	Federal	State	Local	Contribution	by Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Contingencies:		i unung by share.	φU	φυ	φυ	φυ	ф О
Indirects:							
Bond Financing:							
Total Project Cost		1					
		TDC: 0					

MPOID / CSJ	18707 /	0508-01-379		STI	P Revision Date	2:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 10 E					FUNDING CATEGORY:	
LIMITS FROM:	E OF MONM	10UTH ST				VOC:	kg/day
LIMITS TO:	E OF SS 330					NOx:	kg/day
TIP DESCRIPTION	RECONSTR MANAGED		O RIVER BR	NDGE AND WIE	DEN FROM 6 TO 10	MAIN LANES AND CONSTRUCT 4 N	IEW NON-TOLLED

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by (Category/Shar	e:	
Preliminary Engineering:	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:		Funding Category					2) eucego:)
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Contingencies:		i unung by share.	φυ	φυ	φU	ФО	φU
Indirects:							
Bond Financing:							
Total Project Cost							
		TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

MPOID / CSJ	19009 /	0 <mark>500-03-613</mark>		STIP Revisi	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE C	ΙΤΥ	PROJECT SPONS	OR	YOE COST
Houston	Harris	0500-03-613	IH 45 S	r hou	STON T	KDOT HOUSTON D	ISTRICT	\$10,000,000
STREET:	IH 45 S					FUNDING CATEGO	DRY: SW ROW	
LIMITS FROM:	IH 69					VOC:		kg/day
LIMITS TO:	IH 10					NOx:		kg/day
TIP DESCRIPTION :			TION FOR CONS (MPOID 16336: N		CONNECTORS	NTO DOWNTOWI	N HOUSTON AN	ID REMOVE
Project History :	Amendment # D	FC-2023-2023-12	-15 Program ROW	shace for C shace srai			27 TID	
	2024. SW_ROW Add to 23-26 TIP/	′ Total:\$10,000,00 ′2045 RTP: R Pha	0 (Fed:\$9,000,000 a	nd State:\$1,000,000).)24 ("Row FPAA	(CSJ 0500-03-598 in 23 Obligation Date" is 3/1 98/MPOID 16336) wh	/2024). SW_ROW	′ Total
Remarks: Total Project Co	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed sst Information:	′ Total:\$10,000,00 ′2045 RTP: R Pha	0 (Fed:\$9,000,000 a	nd State:\$1,000,000). ed Acquisition. FY is 20 oject is related to C Ph	024 ("ROW FPAA ase (CSJ 0500-03-5		i/2024). SW_ROW ich is outside the T e:	' Total IP timeframe.
Remarks: Total Project Co Preliminary Engineering	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed sst Information: g: \$0	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and Si Cost of Approved Phases:	0 (Fed:\$9,000,000 a	nd State:\$1,000,000). ed Acquisition. FY is 20 oject is related to C Ph	024 ("ROW FPAA ase (CSJ 0500-03-5	Obligation Date" is 3/1 98/MPOID 16336) wh	/2024). SW_ROW ich is outside the T	′ Total
Remarks: Total Project Co Preliminary Engineering Right Of Way:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed sst Information:	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and Si Cost of Approved Phases: \$10,000,000	10 (Fed:\$9,000,000 al Ise Only for Advance tate \$1,000,000). Pro	nd State:\$1,000,000). ed Acquisition. FY is 20 oject is related to C Ph Auth Federal	024 ("ROW FPAA ase (CSJ 0500-03-5 norized Funding State	Obligation Date" is 3/1 598/MPOID 16336) wh 5 by Category/Shar	/2024). SW_ROW ich is outside the T e: Local	Total IP timeframe. Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed pst Information: g: \$0 \$10,000,000 \$0	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and Si Cost of Approved Phases: \$10,000,000	10 (Fed:\$9,000,000 al use Only for Advance tate \$1,000,000). Pro 	nd State:\$1,000,000). ed Acquisition. FY is 20 oject is related to C Ph Auth	024 ("ROW FPAA ase (CSJ 0500-03-5 norized Funding	Obligation Date" is 3/1 i98/MPOID 16336) wh 5 by Category/Shar Local	/2024). SW_ROW ich is outside the T e: Local Contribution	' Total IP timeframe. Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed pst Information: g: \$0 \$10,000,000 \$0	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and St Cost of Approved Phases: \$10,000,000	10 (Fed:\$9,000,000 al use Only for Advance tate \$1,000,000). Pro 	nd State:\$1,000,000). ed Acquisition. FY is 20 oject is related to C Ph Auth Federal	024 ("ROW FPAA ase (CSJ 0500-03-5 norized Funding State	Obligation Date" is 3/1 i98/MPOID 16336) wh 5 by Category/Shar Local	/2024). SW_ROW ich is outside the T e: Local Contribution	Total IP timeframe. Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed pst Information: g: \$0 \$10,000,000 \$0 ing: \$0	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 an use Only for Advance tate \$1,000,000). Pro Funding Category SW ROW	nd State:\$1,000,000). ed Acquisition. FY is 20 ject is related to C Ph Auth Federal \$9,000,000	024 ("ROW FPAA ase (CSJ 0500-03-5 norized Funding State \$1,000,000	Obligation Date" is 3/1 98/MPOID 16336) wh g by Category/Shar Local \$0	/2024). SW_ROW ich is outside the T e: Local Contribution \$0	Y Total IP timeframe. Funding By Category \$10,000,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed pst Information: g: \$0 \$10,000,000 \$0 ing: \$0 \$0	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 an use Only for Advance tate \$1,000,000). Pro Funding Category SW ROW	nd State:\$1,000,000). ed Acquisition. FY is 20 ject is related to C Ph Auth Federal \$9,000,000	024 ("ROW FPAA ase (CSJ 0500-03-5 norized Funding State \$1,000,000	Obligation Date" is 3/1 98/MPOID 16336) wh g by Category/Shar Local \$0	/2024). SW_ROW ich is outside the T e: Local Contribution \$0	Y Total IP timeframe. Funding By Category \$10,000,000
Remarks:	2024. SW_ROW Add to 23-26 TIP/ \$10,000,000 (Fed 5st Information: g: \$0 \$10,000,000 \$0 ing: \$0 \$0 \$0 \$0	Total:\$10,000,00 2045 RTP: R Pha \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 an use Only for Advance tate \$1,000,000). Pro Funding Category SW ROW	nd State:\$1,000,000). ed Acquisition. FY is 20 ject is related to C Ph Auth Federal \$9,000,000	024 ("ROW FPAA ase (CSJ 0500-03-5 norized Funding State \$1,000,000	Obligation Date" is 3/1 98/MPOID 16336) wh g by Category/Shar Local \$0	/2024). SW_ROW ich is outside the T e: Local Contribution \$0	Y Total IP timeframe. Funding By Category \$10,000,000

5-Nov-23

HOUSTON-GALVESTON MPO

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

MPOID / CSJ	19010 /	0 <mark>500-03-608</mark>		STIP Revisi	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY F	PHASE C	ΙΤΥ	PROJECT SPONSOR		YOE COST
Houston	Harris	0500-03-608	IH 45	R HOU	ISTON 1	exdot houston dist	RICT	\$800,000,000
STREET:	IH 45					FUNDING CATEGORY	: SW	ROW
LIMITS FROM:	AT IH 69 S					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :	ADVANCED	ROW ACOUISIT	ION FOR NHHIP	SEG 3D (MPOID 16	329:NHHIP SEC	G-3D).		
• •	2024. SW_ROW ⁻ Add to 23-26 TIP/2	Total \$800,000,000 2045 RTP: R Phase	(Fed \$720,000,000 Only for Advanced	and State \$80,000,000 Acquisition. FY is 20)). 24 ("ROW FPAA	CSJ 0500-03-601 in 23-26 T Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi). SW_RO	, W Total
Remarks: Total Project C	2024. SW_ROW Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information:	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and 3 Cost of Approved	(Fed \$720,000,000 Only for Advanced	and State \$80,000,000 Acquisition. FY is 20 Project is related to C)). 24 ("ROW FPAA 5 Phase (CSJ 0500	Obligation Date" is 3/1/2024). SW_RO	W Total le the TIP timeframe.
Remarks: Total Project Co Preliminary Engineerin	2024. SW_ROW ⁻ Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: 	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases:	(Fed \$720,000,000 Only for Advanced State \$80,000,000).	and State \$80,000,000 Acquisition. FY is 20 Project is related to C)). 24 ("ROW FPAA C Phase (CSJ 0500 	Obligation Date" is 3/1/2024 0-03-601/MPOID 16329) whi ng by Category/Share:). SW_RO	, W Total
Remarks: Total Project Co Preliminary Engineerin Right Of Way:	2024. SW_ROW Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information:	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases:	(Fed \$720,000,000 Only for Advanced State \$80,000,000).	and State \$80,000,000 Acquisition. FY is 20 Project is related to C Auth Federal)). 24 ("ROW FPAA : Phase (CSJ 0500 	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi 	i). SW_RO ch is outsid 	W Total e the TIP timeframe. Funding By Category
Remarks:	2024. SW_ROW ⁻ Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: og: \$0 \$800,000,000 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases:	(Fed \$720,000,000 Only for Advanced State \$80,000,000).	and State \$80,000,000 Acquisition. FY is 20 Project is related to C)). 24 ("ROW FPAA C Phase (CSJ 0500 	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi 	l). SW_RO ch is outsid Local ontribution	W Total e the TIP timeframe. Funding By Category
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction:	2024. SW_ROW ⁻ Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: og: \$0 \$800,000,000 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and \$ Cost of Approved Phases: \$800,000,000	(Fed \$720,000,000 Only for Advanced State \$80,000,000).	and State \$80,000,000 Acquisition. FY is 20 Project is related to C Auth Federal)). 24 ("ROW FPAA : Phase (CSJ 0500 	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi ng by Category/Share: Local C \$0	l). SW_RO ch is outsid Local ontribution	W Total le the TIP timeframe. Funding By Category 0 \$800,000,000
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer	2024. SW_ROW ⁻ Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: rg: \$0 \$800,000,000 \$0 ring: \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and \$ Cost of Approved Phases: \$800,000,000	(Fed \$720,000,000 Only for Advanced State \$80,000,000). - - unding Category SW ROW	and State \$80,000,000 Acquisition. FY is 20 Project is related to C Aut Federal \$720,000,000)). 24 ("ROW FPAA 5 Phase (CSJ 0500 norized Fundir State \$80,000,000	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi ng by Category/Share: Local C \$0	e), SW_RO ch is outsid Local ontribution	W Total le the TIP timeframe. Funding By Category 0 \$800,000,000
Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies:	2024. SW_ROW Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0 \$800,000,000 \$0 ring: \$0 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and \$ Cost of Approved Phases: \$800,000,000	(Fed \$720,000,000 Only for Advanced State \$80,000,000). - - unding Category SW ROW	and State \$80,000,000 Acquisition. FY is 20 Project is related to C Aut Federal \$720,000,000)). 24 ("ROW FPAA 5 Phase (CSJ 0500 norized Fundir State \$80,000,000	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi ng by Category/Share: Local C \$0	e), SW_RO ch is outsid Local ontribution	W Total le the TIP timeframe. Funding By Category 0 \$800,000,000
Remarks: Total Project Co Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	2024. SW_ROW Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0 \$800,000,000 fing: \$0 \$0 \$0 \$0 \$0 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and \$ Cost of Approved Phases: \$800,000,000	(Fed \$720,000,000 Only for Advanced State \$80,000,000). - - unding Category SW ROW	and State \$80,000,000 Acquisition. FY is 20 Project is related to C Aut Federal \$720,000,000)). 24 ("ROW FPAA 5 Phase (CSJ 0500 norized Fundir State \$80,000,000	Obligation Date" is 3/1/2024 -03-601/MPOID 16329) whi ng by Category/Share: Local C \$0	e), SW_RO ch is outsid Local ontribution	W Total le the TIP timeframe. Funding By Category 0 \$800,000,000

29-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendments

PROPOSED \	/ERSION						
MPOID / CSJ	155	/ 0027-13-201		STIF	PRevision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRI	CT \$770,957,496
STREET:	IH 69 S					FUNDING CATEGORY:	12,12,SW_ROW,4
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	RECONST	RUCT AND WIDE	N FROM 6 T	O 10 MAIN LAN	IES (NHHIP SEG-3A)		
Project History :	\$131,400,000 (2-STRAT: \$	50,000,000 (100%	2024 UTP: CAT-4: 5 State); and CAT-12- ,077,997; State	TCL:	

Remarks:

Total Project Cost	Information:							
Preliminary Engineering:	\$35,072,117	Approved Phases:	1	Aut	horized Funding by	/ Category/Shar		Funding
Right Of Way:	\$132,597,496	\$770,957,496	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$638,360,000		STRATEGIC	\$0	\$50,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$28,630,300		2CL-CLRLANI	\$0	\$456,960,000	\$0	\$0	\$456,960,000
Contingencies:	\$71,575,750		ROW	\$106.077.997	\$26,519,499	\$0	\$0	\$132,597,496
Indirects:	\$36,360,481			, ,	• • •			. , ,
Bond Financing:	\$0		ST-WIDE	\$0	\$131,400,000	\$0	\$0	\$131,400,000
Total Project Cost	\$942,596,144		Funding by share: TDC: 0	<mark>\$106,077,997</mark>	<mark>\$664,879,499</mark>	<mark>\$0</mark>	\$0	<mark>\$770,957,496</mark>

MPOID / CSJ	155	0027-13-201		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-201	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$460,600,000
STREET:	IH 69 S					FUNDING CATEGORY: 12	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	SP 527					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDE	N FROM 6 TO	O 10 MAIN LAN	IES (NHHIP SEG-3)		

Project History :

Total Project Cost	Information:	Cost of Approved		Διιτ	horized Funding by	Category/Sha	····	
Preliminary Engineering:	\$22,569,400	Phases:	1	- Colored Colo		Cutogor fronta	Local	Funding
Right Of Way:	\$55,200,000	\$460,600,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$460,600,000		STRATEGIC	\$0	\$460,600,000	\$0	\$0	\$460,600,000
Construction Engineering:	\$18,424,000							
Contingencies:	\$46,060,000		Funding by share:	\$0	\$460,600,000	\$0	\$0	\$460,600,000
Indirects:	\$23,398,480		1		• • •			• • •
Bond Financing:	\$0		1					
Total Project Cost	\$626,251,880							
			TDC: 0					

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OLD VERSION

HOUSTON-GALVESTON MPO

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendments

PROPOSED VE	RSION						
MPOID / CSJ	209 /	0178-09-020	1	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-020	SH 35	C:R	HOUSTON	TXDOT HOUSTON DISTRICT	\$113,810,902
STREET:	SH 35/SP 5					FUNDING CATEGORY:12, SW_R	OW,4,12CL
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	N OF GRIGO	SS RD				NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC	T 8 LANE FREEW	AY ON NEW	V LOCATION (SEGMENT C)		

Project History: Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$50,812,942 (Fed \$40,650,354; State \$10,162,588); CAT-12-STRAT: \$20,000,000 (Fed \$16,000,000; State \$4,000,000); CAT-12-TCL: \$40,627,278 (Fed \$32,501,822; State \$8,125,456). SW_ROW: \$2,370,682 (Federal \$1,896,546; State \$474,136)

Total Project Cost	Information:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,182,551	Phases:	1				Local	Funding
Right Of Way:	\$2,370,682	\$113,810,902	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$111,440,220		STRATEGIC	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$3,414,327		SW ROW	\$1,896,546	\$474,136	\$0	\$0	\$2,370,682
Contingencies:	\$8,535,818		ST-WIDE	\$40,650,354	\$10,162,588	\$0	\$0	\$50,812,942
Indirects:	\$4,336,195			• • •	• • •			• • •
Bond Financing:	\$0		12CL-CLRLANE	\$32,501,822	\$8,125,456	\$0	\$0	\$40,627,278
Total Project Cost	\$134,279,793		Funding by share:	\$91,048,722	\$22,762,180		\$0	\$113,810,902
			TDC: 0	<i>471,010,722</i>	<i>411,702,100</i>		••	<i><i>qs</i>,<i>o</i>.<i>io</i>,<i>yoz</i></i>

MPOID / CSJ	209 /	0178-09-020		STIP	Revision Date:		FY 2026	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Harris	0178-09-020	SH 35	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$60,627,278	
STREET:	SH 35/SP 5					FUNDING CATEGORY: 12		
LIMITS FROM:	DIXIE DR					VOC:	kg/day	
LIMITS TO:	N OF GRIGO	SS RD				NOx:	kg/day	
TIP DESCRIPTION :	CONSTRUC	T 8 LANE FREEW	AY ON NEV		SEGMENT C)			

Project History: Amendment # APR-2023- 2023-04-28 Delay to FY 2026 due to ROW issues. Synced with a City of Houston project. Scope Clarification: Add 'SEGMENT C' to description.***

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	·	
Preliminary Engineering:	\$2,970,737	Phases:						Funding
Right Of Way:	\$0	\$60,627,278	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$60,627,278	···,,	12-STRATEGIC	\$48,501,822	\$12,125,456	\$0	\$0	\$60,627,278
Construction Engineering:	\$2,425,091		1	\$ 10,501,022	φ12,123,133	40	+-	<i>+•••,•=:</i> ,=: •
Contingencies:	\$6,062,728		Funding by share:	\$48.501.822	\$12,125,456	\$0	\$0	\$60,627,278
Indirects:	\$3,079,866			4,	••••		+ -	4 • • • , • • , = • •
Bond Financing:	\$0							
Total Project Cost	\$75,165,699							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendments

MPOID / CSJ	210/	0178-09-019)	STIP	Revision Date:		FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT \$32,982,220
STREET:	SH 35					FUNDING CATEGORY:	12,SW_ROW,I
LIMITS FROM:	DIXIE DR					VOC:	kg/day
LIMITS TO:	LONG DR					NOx:	kg/day
TIP DESCRIPTION :	CONSTRUC [®]	T 2 LANE FRONT	AGE ROAD	S ON NEW LO	CATION (SEGMENT	B)	

\$29,798,951 (Fed \$23,839,161; State \$5,959,790). SW_ROW remains the same. Remarks:

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,575,459	Phases:						Funding
Right Of Way:	\$830,000	\$32,982,220	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$32,152,220		12CL-CLRLANE	\$23,839,161	\$5,959,790	\$0	\$0	\$29,798,951
Construction Engineering:	\$1,286,089		SW ROW	\$830,000	\$0	\$0	\$0	\$830,000
Contingencies:	\$3,215,222			• •		\$0	\$0	
Indirects:	\$1,633,333		PREV-M	\$1,882,615	\$470,654	Ф О	Ф О	\$2,353,269
Bond Financing:	\$0		Funding by share:	#24 FFL 774	# (170 111		\$0	* 22.002.220
Total Project Cost	\$40,692,323		Funding by snare:	\$26,551,776	\$6,430,444		20	\$32,982,220
			TDC: 0					

OLD VERSION

MPOID / CSJ	210 /	0178-09-019	1	STIP	Revision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Harris	0178-09-019	SH 35	C:R	HOUSTON	TXDOT HOUSTON DIST	RICT	\$20,227,992
STREET:	SH 35					FUNDING CATEGORY:	12,9999	
LIMITS FROM:	DIXIE DR					VOC:		kg/day
LIMITS TO: TIP DESCRIPTION :	LONG DR CONSTRUC	T 2 LANE FRONT	AGE ROAD	S ON NEW LO	CATION	NOx:		kg/day

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule. Add R Phase with federal funds: ROW-UTIL \$830,000 per TxDOT ROW Division policy.***

Remarks:

Total Project Cost Information: Cost of Approved Authorized Funding by Category/Share: Preliminary Engineering: \$950,502 Phases: Funding Local Contribution By Category Right Of Way: \$830,000 Funding Category Federal State Local \$20,227,992 Construction: \$19,397,992 12-STRATEGIC \$15,518,394 \$3,879,598 \$0 \$19,397,992 \$0 Construction Engineering: \$969,900 ROW-UTIL \$830,000 \$830,000 \$0 \$0 \$0 Contingencies: \$1,939,799 Indirects: \$985,418 Funding by share: \$16,348,394 \$3,879,598 \$0 \$0 \$20,227,992 Bond Financing: \$0 Total Project Cost \$25,073,610 TDC: 0

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendments

6056 /	0271-04-070		STIP	Revision Date:		FY 2025
COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Waller	0271-04-070	IH 10	C:R	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$388,996,569
IH 10 W					FUNDING CATEGORY: 12,4	
FM 359					VOC:	kg/day
FORT BEND	C/L				NOx:	kg/day
	6056 / COUNTY Waller IH 10 W FM 359	COUNTY CSJ Waller 0271-04-070 IH 10 W	6056 / 0271-04-070 COUNTY CSJ HWY Waller 0271-04-070 IH 10 IH 10 W FM 359 HUNDARD	6056 / 0271-04-070 STIP COUNTY CSJ HWY PHASE Waller 0271-04-070 IH 10 C:R IH 10 W FM 359 S S S	6056 / 0271-04-070 STIP Revision Date: COUNTY CSJ HWY PHASE CITY Waller 0271-04-070 IH 10 C:R BROOKSHIRE IH 10 W FH 359 HWY HING HING	6056 / 0271-04-070 STIP Revision Date: COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR Waller 0271-04-070 IH 10 C:R BROOKSHIRE TXDOT HOUSTON DISTRICT IH 10 W FM 359 FUNDING CATEGORY: 12,4

Project History :Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$157,885,070 (Fed \$126,308,056; State \$31,577,014); CAT-12-STRAT: \$203,215,999 (Fed \$162,572,799; State \$40,643,200). SW_ROW remains the same. **Remarks:**

Total Project Cost	Information:	Cost of Approved		Au	thorized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$12,150,343		1		υ,	0,	Local	Funding
Right Of Way:	\$27,895,500	\$388,996,569	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$361,101,069		12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	\$126,308,056	\$31,577,014	\$0	\$0	\$157,885,070
Contingencies:	\$24,796,619		SW_ROW	\$27,895,500	\$0	\$0	\$0	\$27,895,500
Indirects:	\$12,596,683		·	4,0-00		+•	++	+ ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		Funding by share:	<mark>\$316,776,355</mark>	\$72,220,214	\$0	\$0	<mark>\$388,996,569</mark>
Total Project Cost	\$448,996,569		1					
			TDC: 0					

MPOID / CSJ	6056 /	0271-04-070)	STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Waller	0271-04-070	IH 10	С	BROOKSHIRE	TXDOT HOUSTON DISTRICT	\$247,966,192
STREET:	IH 10 W					FUNDING CATEGORY: 12,4	
LIMITS FROM:	FM 359					VOC:	kg/day
LIMITS TO:	FORT BEND	C/L				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 6 TO	D I0 LANE (AD	D 2 MANAGED LAN	es and 2 general purpose lanes)

Project History : Amendment # AUG-2022- 2022-08-26 Modify project description replacing frontage roads with two new managed lanes per TXDOT's request to align it with adjacent sections.***

Total Project Cost	Information:	Cost of Approved	 ' !	Δut	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$12,150,343	Phases:		- Aut		eucegoi ji enui		Funding
Right Of Way:	\$27,895,500	\$247,966,192	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$247,966,192	<i>,,,,</i>	12-STRATEGIC	\$162,572,799	\$40,643,200	\$0	\$0	\$203,215,999
Construction Engineering:	\$9,918,648		4-ST-WIDE	• • •	• • •			• • •
Contingencies:	\$24,796,619			\$35,800,154	\$8,950,039	\$0	\$0	\$44,750,193
Indirects:	\$12,596,683		Funding by share:	\$198.372.953	\$49,593,239	\$0	\$0	\$247,966,192
Bond Financing:	\$0		i unung by share.	\$170,372,733	фт7,373,237	φŪ	φυ	\$247,700,172
Total Project Cost	\$335,323,985							
			TDC: 0					

30-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

MPOID / CSJ	16343 /	0338-11-056		STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-11-056	SL 336	C:R	CONROE	TXDOT HOUSTON DISTRIC	CT \$37,097,129
STREET:	SL 336					FUNDING CATEGORY:	7,SW_ROW,12
LIMITS FROM:	LADERA CR	REEK TRACE				VOC:	kg/day
LIMITS TO:	IH 45 N					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	OM 2-LANES TO 4	4-lanes div	IDED ROADWA	Y BY CONSTRUCT	ING NEW EB ROAD AND REST	RIPING WB ROAD
Project History :						aterials costs \$27,642,129 (Fed \$2) to preclude lapse of rolled-over f	

Remarks:

Total Project Cost I	Information:	Cost of Approved			orized Funding by	Catagory/Sha		
Preliminary Engineering:	\$1,363,319	Phases:		Auth	orized Funding by	Category/Sha	Local	Funding
Right Of Way:	\$1,075,000	\$37,097,129	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$36,022,129		STBG	\$22,113,703	\$5,558,426	\$0	\$0	\$27,672,129
Construction Engineering:	\$1,112,914		SW ROW	\$1,075,000	\$0	\$0	\$0	\$1,075,000
Contingencies:	\$2,782,285					\$0	\$0	
Indirects:	\$1,413,401		12-STP-MM	\$6,680,000	\$1,670,000	ф О	фU	\$8,350,000
Bond Financing:	\$0		' Eurodine by chores	#20.0/0 702	#7.000 404	¢0,	م	* >7 007 120
Total Project Cost	\$43,769,048		Funding by share:	\$29,868,703	\$7,228,426	\$0	\$0	\$37,097,129
			TDC: 0					

OLD VERSIO	N						
MPOID / CSJ	16343 /	0338-11-056		STIP	Revision Date	e:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-11-056	SL 336	С	CONROE	TXDOT HOUSTON DISTRICT	\$20,160,000
STREET:	SL 336					FUNDING CATEGORY: 7	
LIMITS FROM:	FM 1314					VOC:	kg/day
LIMITS TO:	IH 45					NOx:	kg/day
TIP DESCRIPTION :	WIDEN FRO	OM 2-LANES TO 4	I-LANES DIV	IDED ROADWA	Y		

Project History :

Total Project Cost I		Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$987,840	Phases:	1				Local	Funding
Right Of Way:	\$0	\$20,160,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$20,160,000		STBG	\$16,128,000	\$4,032,000	\$0	\$0	\$20,160,000
Construction Engineering:	\$1,008,000							
Contingencies:	\$2,016,000		Funding by share:	\$16,128,000	\$4,032,000	\$0	\$0	\$20,160,000
Indirects:	\$1,024,128		1					
Bond Financing:	\$0		1					
Total Project Cost	\$25,195,968							
			TDC: 0					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendments

18260 /	0912-00-622		STIP I	Revision Date:			FY 2024	
COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST	
Multiple	0912-00-622	VA	т	NONE	METRO		\$40,317,000	
HOUSTON-0	GALVESTON TMA	4			FUNDING CATEGORY:	5		
VA					VOC:		0.57 kg/day	
VA					NOx:		0.60 kg/day	
	COUNTY Multiple HOUSTON-0 VA	COUNTYCSJMultiple0912-00-622HOUSTON-GALVESTON TMAVA	Multiple 0912-00-622 VA HOUSTON-GALVESTON TMA VA	COUNTY CSJ HWY PHASE Multiple 0912-00-622 VA T HOUSTON-GALVESTON TMA VA	COUNTYCSJHWYPHASECITYMultiple0912-00-622VATNONEHOUSTON-GALVESTON TMAVAVAVAVA	COUNTYCSJHWYPHASECITYPROJECT SPONSORMultiple0912-00-622VATNONEMETROHOUSTON-GALVESTON TMAVAFUNDING CATEGORY: VOC:VOC:	COUNTYCSJHWYPHASECITYPROJECT SPONSORMultiple0912-00-622VATNONEMETROHOUSTON-GALVESTON TMAVAFUNDING CATEGORY:5VAVAVOC:VOC:	

Project History: Amendment # DEC-2023- 2023-12-15: Delay from FY 2023 to FY 2024 after receiving federal approval.

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	orized Funding by	Category/Sha	re.	
Preliminary Engineering:	\$40,317,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$40,317,000						
Construction:	\$0		5-CMAQ	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Construction Engineering:	\$0						Å Å	
Contingencies:	\$0		Funding by share:	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Indirects:	\$0		1					
Bond Financing:	\$0							
Total Project Cost	\$40,317,000		1					
			TDC: 0					

OLD VERSION	1						
MPOID / CSJ	18260 /	0912-00-622		STIP	Revision Date	:	FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-622	VA	Т	NONE	METRO	\$40,317,000
STREET:	HOUSTON-0	GALVESTON TM	4			FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	0.57 kg/day
LIMITS TO:	VA					NOx:	0.60 kg/day
TIP DESCRIPTION :	REGIONAL T	FRANSIT FARE C	OLLECTION	SYSTEM (FY 202	3-2026)		

Project History : Amendment # APR-2023- 2023-04-28 Advance from FY 2025 in the I0Y with an additional \$27.7M of federal CMAQ funding matched 8,063,400 TDCs to fully fund the project in FY 2023 of the TIP. Change the sponsor from H-GAC to METRO. Change the phase to 'Transfer'.***

Total Project Cost Inform	mation:	Cost of Approved	 ! !	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1			87		Funding
Right Of Way:	\$0	\$40,317,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$0	+ · · , · · , · · · , · · ·	5-CMAQ	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Construction Engineering:	\$0			<i> </i>	+•	+•		¢,,
Contingencies:	\$0		Funding by share:	\$40,317,000	\$0	\$0	\$0	\$40,317,000
Indirects:	\$0			• • •				• • •
Bond Financing:	\$0		1					
Total Project Cost	\$0		1					
			TDC: 8,063,400					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendments

MPOID / CSJ	18402 /	0271-05-049	1	STIP F	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DIST	RICT \$94,815,498
STREET: LIMITS FROM:	IH 10 W WALLER C/L					FUNDING CATEGORY: VOC:	12,4,SW_ROW kg/day
LIMITS TO: TIP DESCRIPTION :	W OF SNAK RECONSTRL		N FROM 6 T	O 10 LANE (ADD	2 MANAGED LANE	NOx: S AND 2 GENERAL PURPOSE	kg/day E LANES)

Project History: Amendment# DEC-2023: 2023-12-15: Update funding to reflect 2024 UTP: CAT-4: \$19,336,526 (Fed \$15,469,221; State \$3,867,305); CAT-12-STRAT: \$64,784,001 (Fed \$51,827,201; State \$12,956,800). SW_ROW remains the same.

Remarks:

Total Project Cost	Information:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$4,544,284	Phases:	1				Local	Funding
Right Of Way:	\$2,075,000	\$94,815,498	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$92,740,498		STRATEGIC	\$51,827,201	\$12,956,800	\$0	\$0	\$64,784,001
Construction Engineering:	\$3,709,620		ST-WIDE	\$15,469,221	\$3,867,305	\$0	\$0	\$19,336,526
Contingencies:	\$9,274,050					\$0	01	• • •
Indirects:	\$4,711,217		ROW	\$8,970,977	\$1,723,994	\$U	\$0	\$10,694,971
Bond Financing:	\$0		' Eurodina by chores	AT			¢0	#04.015.400
Total Project Cost	\$117,054,669		Funding by share:	\$76,267,399	\$18,548,099		\$0	\$94,815,498
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18402 /	0271-05-049		STIP I	Revision Date	2:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0271-05-049	IH 10	C:R	KATY	TXDOT HOUSTON DISTRICT	\$80,075,000
STREET:	IH 10 W					FUNDING CATEGORY: 12,	4,9999
LIMITS FROM:	WALLER C/L					VOC:	kg/day
LIMITS TO:	W OF SNAKI	e creek				NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	ICT AND WIDEN	N FROM 6 T	O 10 LANE (ADD	2 MANAGED LA	NES AND 2 GENERAL PURPOSE LAN	NES)

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with federal funds: ROW-UTIL \$2,075,000 per TxDOT ROW Division policy.***

Total Project Cost I	nformation:	Cost of Approved	 	Aut	horized Funding by	Category/Shar	····	
Preliminary Engineering:	\$3,822,000	Phases:	1			euroger //enu		Funding
Right Of Way:	\$2,075,000	\$80,075,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$78,000,000	,,,.	12-STRATEGIC	\$51,827,200	\$12,956,800	\$0	\$0	\$64,784,000
Construction Engineering:	\$3,120,000		4-ST-WIDE	\$10,572,800	\$2,643,200		\$0	\$13,216,000
Contingencies:	\$7,800,000		1	• • •	• / /	\$0	-	• • •
Indirects:	\$3,962,400		ROW-UTIL	\$2,075,000	\$0	\$0	\$0	\$2,075,000
Bond Financing:	\$0		· Franking has also as	¢ (1 175 000	¢15 (00 000	¢0	#0	¢00.075.000
Total Project Cost	\$98,779,400		Funding by share:	\$64,475,000	\$15,600,000	\$0	\$0	\$80,075,000
			TDC: 0					

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2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

MPOID / CSJ	18504 /	0028-02-097		STIP	Revision Date	2:	FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-097	US 90	С	HOUSTON	TXDOT HOUSTON DISTRICT	\$26,555,200
STREET:	US 90					FUNDING CATEGORY: 4	
LIMITS FROM:	W OF Gree	ens Bayou				VOC:	kg/day
LIMITS TO:	E OF Green	s Bayou				NOx:	kg/day
TIP DESCRIPTION :		CT 6 MAIN LANES	ON NEW L	OCATION			

Project History: Amendment # DEC-2023- 2023-12-15 Program in FY 2024 with \$26.6M Cat-4 State funds.****

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Auth	norized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,301,205	Phases:	1			87	Local	Funding
Right Of Way:	\$0	\$26,555,200	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$26,555,200		ST-WIDE	\$0	\$26,555,200	\$0	\$0	\$26,555,200
Construction Engineering:	\$1,062,208							
Contingencies:	\$2,655,520		Funding by share:	\$0	\$26,555,200	\$0	\$0	\$26,555,200
Indirects:	\$1,349,004		1	•	,,			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Bond Financing:	\$0		1					
Total Project Cost	\$32,923,137							
			TDC: 0					

ORIGINAL VERSION

MPOID / CSJ	18504	0028-02-097		STIP	PRevision Date	2:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0028-02-097	US 90	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	US 90					FUNDING CATEGORY:	
LIMITS FROM:	W OF Gree	ens Bayou				VOC:	kg/day
LIMITS TO:	E OF Greer	is Bayou				NOx:	kg/day
TIP DESCRIPTION :	CONSTRU	CT 6 MAIN LANES	S ON NEW L	OCATION			

Project History : Amendment # MAY-2021A- 2021-05-21 Advance from FY 2030 to FY 2027.***

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendments

PROPOSED V	ERSION
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MPOID / CSJ	18886 /	0110-04-209)	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-209	IH 45 N	С	CONROE	TXDOT HOUSTON DISTRICT	\$2,600,000
STREET:	IH 45 N					FUNDING CATEGORY:	
LIMITS FROM:	N OF FM 148	8				VOC:	kg/day
LIMITS TO:	SL 336 (SOUT	Ή)				NOx:	kg/day
TIP DESCRIPTION :	NORTHBOU	ND HOV LANE	extension				

Project History : Amendment # DEC-2023- 2023-12-15 Program in FY 2024 with \$2.6M of State Cat-11 funds.***

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$127,400	Phases:	1		0,	0,	Local	Funding
Right Of Way:	\$0	\$2,600,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$2,600,000	\$2,000,000	II-ST DIST DISC	\$0	\$2,600,000	\$0	\$0	\$2,600,000
Construction Engineering:	\$156,000							
Contingencies:	\$260,000		Funding by share:	\$0	\$2,600,000	\$0	\$0	\$2,600,000
Indirects:	\$132,080		1					
Bond Financing:	\$0							
Total Project Cost	\$3,275,480							
			TDC: 0					

OLD VERSION						
MPOID / CSJ	18886 / 0	110-04-20)9	STIP I	Revision Date:	
DISTRICT	COUNTY	CSI	нжх	PHASE	CITY	PROJECT SPONSOR

Project History : Amendment # MAY-2023- 2023-05-18 Part of Montgomery County Pct 2 Study now. Should be able to add to the STIP soon.***

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0110-04-209	IH 45	С	CONROE	TXDOT HOUSTON DISTRICT	
STREET:	IH 45 N					FUNDING CATEGORY:	
LIMITS FROM:	N OF FM 1488	8				VOC:	kg/day
LIMITS TO:	SL 336 (SOUT	H)				NOx:	kg/day
TIP DESCRIPTION :	HOV LANE EX	XTENSION (NO	RTHBOUN	D)			

FY 2024

Total Project Cost Information:	Cost of Approved Phases:		Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:			•	•	•	•	•
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:							
Bond Financing:							
Total Project Cost							
		TDC: 0					

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2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

MPOID / CSJ	18975 /			STIP Revis	ion Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSO	R	YOE COST
Houston	Multiple		IH 45 N	E N	IONE	TXDOT HOUSTON DIS	STRICT	\$1,000,000
STREET:	IH 45 N					FUNDING CATEGOR	RY: 10	
LIMITS FROM:	s of hardy	TOLL RD				VOC:		kg/day
LIMITS TO:	N OF WOOD		ŕ			NOx:		kg/day
TIP DESCRIPTION :	Conduct IH 45	5 N Ramps Rec	onfiguration Analys	is/Feasibility Study				
	2024 to include it Add to 23-26 TIP/	in an Interstate /2045 RTP: IH rt (IAJR). FY is	e Access Justificatio 45 N Ramp Recont 2024 (Let date is 3	n Report (IAJR).*** iguration in South M	ontgomery/Nort	tgomery County and nort h Harris County because lultiple (Harris and Montg	it needs an Inte	rstate Access
Remarks:	2024 to include it Add to 23-26 TIP/ Justification Repor	in an Interstate /2045 RTP: IH rt (IAJR). FY is	e Access Justificatio 45 N Ramp Recont 2024 (Let date is 3	n Report (ÍAJR).*** iguration in South M (4/2024), AY is Exem	ontgomery/Norr pt. County is M	ch Harris County because Iultiple (Harris and Montg	it needs an Inte omery). RTP T	rstate Access
Remarks:	2024 to include it Add to 23-26 TIP/ Justification Repor \$IM. CAT FS \$1, ost Information:	in an Interstate /2045 RTP: IH rt (IAJR). FY is 000,000 (100% S Cost of	e Access Justificatio 45 N Ramp Recon 2024 (Let date is 3 State funded).	n Report (ÍAJR).*** iguration in South M (4/2024), AY is Exem	ontgomery/Norr pt. County is M	h Harris County because	it needs an Inte omery). RTP T 	rstate Access otal Cost is Funding
Remarks: Total Project C Preliminary Engineerir Right Of Way:	2024 to include it Add to 23-26 TIP/ Justification Repor \$IM. CAT FS \$1, ost Information:	in an Interstate (2045 RTP: IH rt (IAJR). FY is 000,000 (100%) Cost of Approved	e Access Justificatio 45 N Ramp Recont 2024 (Let date is 3	n Report (ÍAJR).*** iguration in South M (4/2024), AY is Exem	ontgomery/Norr pt. County is M	ch Harris County because Iultiple (Harris and Montg	it needs an Inte omery). RTP T	rstate Access otal Cost is
Remarks: Total Project C Preliminary Engineerir Right Of Way: Construction:	2024 to include it Add to 23-26 TIP/ Justification Repor \$IM. CAT FS \$I, ost Information: ag: \$1,000,000 \$0 \$0	in an Interstate (2045 RTP: IH t (IAJR). FY is 000,000 (100% S Cost of Approved Phases:	e Access Justificatio 45 N Ramp Recon 2024 (Let date is 3 State funded).	n Report (ÍAJR).*** iguration in South M (4/2024), AY is Exem Au	ontgomery/Nort pt. County is M thorized Fund	th Harris County because lultiple (Harris and Montg ing by Category/Share: Local	it needs an Inte omery). RTP T 	rstate Access otal Cost is Funding
Remarks: Total Project C Preliminary Engineerir Right Of Way: Construction: Construction Enginee	2024 to include it Add to 23-26 TIP/ Justification Repor \$1M. CAT FS \$1,0 ost Information: ag: \$1,000,000 \$0 ring: \$0	in an Interstate (2045 RTP: IH t (IAJR). FY is 000,000 (100% S Cost of Approved Phases:	e Access Justificatio 45 N Ramp Recom 2024 (Let date is 3 State funded). Funding Category MISC	n Report (ÍAJR).*** iguration in South M (4/2024), AY is Exem (4/2024), AY is Exem Au Federal \$0	ontgomery/Norr pt. County is M t horized Fund State \$1,000,00	th Harris County because lultiple (Harris and Montg ing by Category/Share: Local	it needs an Inte omery). RTP T : Local Contribution \$0	Funding By Category \$1,000,000
Remarks: Total Project C Preliminary Engineerir Right Of Way: Construction: Construction Enginee Contingencies:	2024 to include it Add to 23-26 TIP/ Justification Repor \$1M. CAT FS \$1,0 ost Information: ag: \$1,000,000 \$0 fring: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	in an Interstate (2045 RTP: IH t (IAJR). FY is 000,000 (100% S Cost of Approved Phases:	e Access Justificatio 45 N Ramp Recom 2024 (Let date is 3 State funded). Funding Category	n Report (ÍAJR).*** iguration in South M. (4/2024), AY is Exem (4/2024), AY is Exem Au Federal \$0	ontgomery/Norr pt. County is M thorized Fund State	th Harris County because lultiple (Harris and Montg ing by Category/Share: Local	it needs an Inte omery). RTP T Local Contribution	Funding By Category
Remarks: Total Project C Preliminary Engineerir Right Of Way: Construction: Construction Enginee	2024 to include it Add to 23-26 TIP/ Justification Repor \$1M. CAT FS \$1,0 ost Information: ag: \$1,000,000 \$0 ring: \$0	in an Interstate (2045 RTP: IH t (IAJR). FY is 000,000 (100% S Cost of Approved Phases:	e Access Justificatio 45 N Ramp Recom 2024 (Let date is 3 State funded). Funding Category MISC	n Report (ÍAJR).*** iguration in South M (4/2024), AY is Exem (4/2024), AY is Exem Au Federal \$0	ontgomery/Norr pt. County is M t horized Fund State \$1,000,00	th Harris County because lultiple (Harris and Montg ing by Category/Share: Local	it needs an Inte omery). RTP T : Local Contribution \$0	Funding By Category \$1,000,000

30-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

MPOID / CSJ	19007 /	0177-11-161		STIP Revisi	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY F	PHASE C	ITY	PROJECT SPONSC	DR	YOE COST
Houston	Harris	0177-11-161	IH 69	C:R HOU	ISTON T	XDOT HOUSTON DI	STRICT	\$226,735,429
STREET:	IH 69					FUNDING CATEGOR	RY: 4,9998	
LIMITS FROM:	IH 69/ST EMA	NUEL ST FROM	1 MCILLHENNY ST			VOC:		kg/day
LIMITS TO:	IH 45					NOx:		kg/day
TIP DESCRIPTION :	INSTALL PUN	1P STATION OL	JTFALL, STORM SI	EWER. AND CONS	FRUCT NEW D	ETENTION POND (NI	HIP SEG 3B)	
	Funding Change (\$30,436,854) bec	Project was on A ause ROW acqui	August 2023 coord l isition costs and dra	0	P): CAT 4 Total nd other funding	\$152,184,270 (Fed \$12 amounts (SW_ROW)	, ,	
Remarks:	Funding Change (\$30,436,854) bec	Project was on A ause ROW acqui inds: \$74,551,159 Cost of Approved	August 2023 coord l isition costs and dra	og to be added to Tl inage design issues a and \$14,910,232 Sta	P): CAT 4 Total nd other funding :e)	amounts (SW_ROW)	remain the sam	
Remarks: Total Project C	Funding Change (\$30,436,854) bec and SW_ROW fu ost Information:	Project was on A ause ROW acqui unds: \$74,551,159 Cost of Approved Phases:	August 2023 coord isition costs and dra 9 (\$59,640,927 Fed	og to be added to TI inage design issues a and \$14,910,232 Sta Autl	P): CAT 4 Total nd other funding :e) norized Fundin	amounts (SW_ROW)	remain the sam	e. Add R Phase
Remarks: Total Project C Preliminary Engineerin	Funding Change (\$30,436,854) bec and SW_ROW fu ost Information:	Project was on A ause ROW acqui inds: \$74,551,159 Cost of Approved Phases:	August 2023 coord l isition costs and dra	og to be added to Tl inage design issues a and \$14,910,232 Sta	P): CAT 4 Total nd other funding :e)	amounts (SW_ROW)	remain the sam ::	e. Add R Phase
Remarks: Total Project C Preliminary Engineerin Right Of Way:	Funding Change (\$30,436,854) bec and SW_ROW fu ost Information: g: \$0	Project was on A ause ROW acqui inds: \$74,551,159 Cost of Approved Phases:	August 2023 coord isition costs and dra 9 (\$59,640,927 Fed	og to be added to TI inage design issues a and \$14,910,232 Sta Autl	P): CAT 4 Total nd other funding :e) norized Fundin	amounts (SW_ROW) i ag by Category/Share Local	remain the sam	e. Add R Phase
Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Enginee	Funding Change (\$30,436,854) bec and SW_ROW fu ost Information: g: \$0 \$74,551,159 \$152,184,270 ring: \$18,138,834	Project was on A ause ROW acqui inds: \$74,551,159 Cost of Approved Phases:	August 2023 coord lisition costs and dra 9 (\$59,640,927 Fed Funding Category	og to be added to TI inage design issues a and \$14,910,232 Sta Auti Federal	P): CAT 4 Total nd other funding :e) norized Fundin State	amounts (SW_ROW) ag by Category/Share Local \$0	Local Contribution	e. Add R Phase Funding By Category
Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Enginee Contingencies:	Funding Change (\$30,436,854) bec and SW_ROW fu ost Information: g: \$0 \$74,551,159 \$152,184,270 ring: \$18,138,834 \$0	Project was on A ause ROW acqui inds: \$74,551,159 Cost of Approved Phases:	August 2023 coord lisition costs and dra 9 (\$59,640,927 Fed Funding Category ST-WIDE	og to be added to Ti inage design issues a and \$14,910,232 Star Auti Federal <mark>\$121,747,416</mark>	P): CAT 4 Total nd other funding :e) norized Fundin State \$30,436,854	amounts (SW_ROW) ag by Category/Share Local \$0	remain the sam :: Local Contribution \$0	e. Add R Phase Funding By Category \$152,184,270
Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Enginee	Funding Change (\$30,436,854) bec and SW_ROW fu ost Information: g: \$0 \$74,551,159 \$152,184,270 ring: \$18,138,834	Project was on A ause ROW acqui inds: \$74,551,159 Cost of Approved Phases: \$226,735,429	August 2023 coord lisition costs and dra 9 (\$59,640,927 Fed Funding Category ST-WIDE	og to be added to Ti inage design issues a and \$14,910,232 Star Auti Federal <mark>\$121,747,416</mark>	P): CAT 4 Total nd other funding :e) norized Fundin State \$30,436,854	amounts (SW_ROW) ag by Category/Share Local \$0 \$0	remain the sam :: Local Contribution \$0	e. Add R Phase Funding By Category \$152,184,270

29-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN December 2023 Amendment

MPOID / CSJ	19008 / 0	0598-01-109	9	STIP Revision	on Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY P	HASE CI	TY P	ROJECT SPONS	SOR	YOE COST
	Harris	0598-01-109	SH 288	С	TXDC	DT HOUSTON I	DISTRICT	\$4,852,84
STREET:	SH 288				FUI		ORY: II	
LIMITS FROM:	N OF BLODG	ETT ST			VOO	C:		kg/day
LIMITS TO:	CLEBURNE ST	г			NO	x:		kg/day
TIP DESCRIPTION :	Reconstruct S	H 288 Managed	Lanes Exit Ramp (N					
Remarks:	ADD to 23-26 ST	IP: FY 2025 (Let	t date is now 3/4/202	IP construction proje 25): New Amounts/To ect, so we have to list	otals: CAT 11 \$4,85 it in the STIP.	2,848 (Fed \$3,88	2,278 and State \$	
Remarks:	ADD to 23-26 ST is Exempt. C Pha	IP: FY 2025 (Let se Only. TPP w Cost of	t date is now 3/4/202	25): New Amounts/To ect, so we have to list	otals: CAT 11 \$4,85 it in the STIP.	2,848 (Fed \$3,88	2,278 and State \$	
Remarks: Total Project Co	ADD to 23-26 ST is Exempt. C Phase ost Information:	IP: FY 2025 (Let se Only. TPP w	t date is now 3/4/202	25): New Amounts/To ect, so we have to list	otals: CAT 11 \$4,85 it in the STIP.	2,848 (Fed \$3,88	2,278 and State \$ 	
Remarks: Total Project Co Preliminary Engineering	ADD to 23-26 ST is Exempt. C Phase ost Information:	IP: FY 2025 (Le se Only. TPP w Cost of Approved	t date is now 3/4/202	25): New Amounts/To ect, so we have to list	otals: CAT 11 \$4,85 it in the STIP.	2,848 (Fed \$3,88	2,278 and State \$	
Remarks: Total Project Co Preliminary Engineering Right Of Way:	ADD to 23-26 ST is Exempt. C Pha st Information: \$0	IP: FY 2025 (Let se Only. TPP w Cost of Approved Phases:	t date is now 3/4/202 rould not group proje	25): New Amounts/To ect, so we have to list Auth Federal	otals: CAT II \$4,85 it in the STIP. orized Funding by State	2,848 (Fed \$3,88 Category/Sha	2,278 and State \$	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	ADD to 23-26 ST is Exempt. C Pha: st Information: ; \$0 \$0 \$4,852,848	IP: FY 2025 (Let se Only. TPP w Cost of Approved Phases:	t date is now 3/4/202 rould not group proje	25): New Amounts/To ect, so we have to list Auth	otals: CAT II \$4,85 it in the STIP. orized Funding by	2,848 (Fed \$3,88 Category/Sha Local	2,278 and State \$	Funding
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	ADD to 23-26 ST is Exempt. C Phase st Information: : \$0 \$0 \$4,852,848	IP: FY 2025 (Let se Only. TPP w Cost of Approved Phases:	t date is now 3/4/202 rould not group proje	25): New Amounts/To ect, so we have to list Auth Federal	otals: CAT II \$4,85 it in the STIP. orized Funding by State	2,848 (Fed \$3,88 Category/Sha Local	2,278 and State \$	Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies: Indirects:	ADD to 23-26 ST is Exempt. C Pha: ist Information: : \$0 \$0 \$4,852,848 ng: \$291,171 \$0 \$0 \$0	IP: FY 2025 (Let se Only. TPP w Cost of Approved Phases:	t date is now 3/4/202 vould not group proje Funding Category ST DIST DISC	25): New Amounts/Tc ect, so we have to list Auth Federal \$3,882,278	otals: CAT II \$4,85 it in the STIP. orized Funding by State \$970,570	2,848 (Fed \$3,88 Category/Sha Local \$0	2,278 and State \$ re: Local Contribution \$0	Funding By Category <mark>\$4,852,848</mark>
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	ADD to 23-26 ST is Exempt. C Pha: st Information: : \$0 \$0 \$4,852,848 ng: \$291,171 \$0	IP: FY 2025 (Let se Only. TPP w Cost of Approved Phases:	t date is now 3/4/202 vould not group proje Funding Category ST DIST DISC	25): New Amounts/Tc ect, so we have to list Auth Federal \$3,882,278	otals: CAT II \$4,85 it in the STIP. orized Funding by State \$970,570	2,848 (Fed \$3,88 Category/Sha Local \$0	2,278 and State \$ re: Local Contribution \$0	Funding By Category <mark>\$4,852,84</mark> 8
Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineerin Contingencies:	ADD to 23-26 ST is Exempt. C Pha: ist Information: : \$0 \$0 \$4,852,848 ng: \$291,171 \$0 \$0 \$0	IP: FY 2025 (Let se Only. TPP w Cost of Approved Phases:	t date is now 3/4/202 vould not group proje Funding Category ST DIST DISC	25): New Amounts/Tc ect, so we have to list Auth Federal \$3,882,278	otals: CAT II \$4,85 it in the STIP. orized Funding by State \$970,570	2,848 (Fed \$3,88 Category/Sha Local \$0	2,278 and State \$ re: Local Contribution \$0	Funding By Categor \$4,852,84

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

December 2023 Amendment

FY 2024

YOE COST

\$313,340,742

PROPOSED VE	PROPOSED VERSION							
MPOID / CSJ	19011 /	0271-07-326		STIP Revision Date:				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		
Houston	Harris	0271-07-326	IH 10	C:R	HOUSTON	TXDOT HOUSTON DISTRICT		

STREET:	IH 10 W	FUNDING CATEGORY:	
LIMITS FROM:	HEIGHTS BLVD	VOC:	kg/day
LIMITS TO:	IH 45	NOx:	kg/day
TIP DESCRIPTION :	Reconstruct existing main lanes from IH 45 to Height Blvd and reconstruct existir	ng HOV lanes from IH 45 to Studen	nont St to raise roadway

above the floodplain and construct a new shared use path along White Oak Bayou

Project History: Amendment# DEC-2023: 2023-12-15: Program IH-10 West resiliency project in FY 2024 with Cat-4, Cat-12CL and SW-ROW funding.

Total Project Cost Information:		Cost of Approved		re:				
Preliminary Engineering:	\$11,515,272	Phases:	1				Local	Funding
Right Of Way:	\$423,200	\$313,340,742	340,742 4-ST-WIDE 12-STRATEGIC	Federal \$0 \$0	State \$222,417,542 \$90,500,000	Local \$0 \$0	Contribution \$0 \$0	By Category \$222,417,542 \$90,500,000
Construction:	\$312,917,542							
Construction Engineering:	\$9,400,222							
Contingencies:	\$23,500,556		SW_ROW	\$338,560	\$84,640	\$0	\$0	\$423,200
Indirects:	\$11,938,282		·	4000,000	40.,010		+ •	+
Bond Financing:	\$0		Funding by share:	<mark>\$338,560</mark>	\$313,002,182	\$0	\$0	<mark>\$313,340,742</mark>
Total Project Cost	\$369,695,074		1					
			TDC: 0					

OLD VERSION								
MPOID / CSJ	19011/			STIP Revision	Date:			FY
DISTRICT	COUNTY	CSJ	HWY PI	HASE CIT	'Y F	ROJECT SPON	SOR	YOE COS
		0271-07-326						
STREET:					FUNI	DING CATEGO	RY:	
LIMITS FROM:					VOC:		k	g/day
LIMITS TO:					NOx:			g/day
TIP DESCRIPTION :							· · · · · ·	
Project History :								
Remarks:								
Total Project Cost	t Information:	Cost of Approved				Cata / Cha		
Preliminary Engineering:		Phases:		Autho	rized Funding by	Category/Shai		Funding
			Funding Category	Federal	State	Local	Local Contribution	
Right Of Way:								By Category
Right Of Way: Construction:			1	\$0	\$0	\$0	\$0	
	:			\$0	\$0	\$0	\$0	\$0
Construction:	;		Funding by share:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Construction: Construction Engineering Contingencies: Indirects:	:							\$0
Construction: Construction Engineering Contingencies: Indirects:	:							\$0
Construction: Construction Engineering Contingencies:	;							\$0