

**H-GAC 2017-2020 TIP and 2040 RTP  
 May Administrative Modifications**

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				Type	Funding (M)		Scope	Schedule
					Fed/State	Local		
<a href="#">17015</a> <a href="#">0912-72-359</a>	CITY OF BAYTOWN (HAR)	GARTH RD (IH 10, SH 146) DESIGN CONGESTION AND SAFETY IMPROVEMENT...	R	NON-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2016 to 2017)

**HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

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**May 2017 Administrative Modifications**

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**Projects Affected (MPOID (CSJ)):**

17015 (0912-72-359)

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**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	1 project
*Notes:	-	-	Delay FY2016 to FY2017

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**



Alan Clark  
MPO Director  
Houston-Galveston Area Council

Date



Andrew Mao, P.E.  
Director of Advanced Planning  
TxDOT, Houston District

Date

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**MAY 2017 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17015/0912-72-359**

**FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-72-359	CS	E	BAYTOWN	CITY OF BAYTOWN	<b>\$1,566,000</b>	
STREET:	GARTH RD					REV DATE: 05/2017		
LIMITS FROM:	IH 10					MPO PROJECT ID: 17015		
LIMITS TO:	SH 146					FUNDING CATEGORY: 7		
TIP	DESIGN CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT AND WIDENING						MTP REFERENCE: 17096	
DESCRIPTION:	FROM 4 TO 6 LANES IN SECTIONS)							

REMARKS: Project History: Amendment #May-2017A - 5/26/17 - Carry project over into 2017.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$859,588	<b>\$859,588</b>	7-STP-MM:	\$1,252,800	---	---	\$313,200	---	\$1,566,000
Right Of Way:	\$1,090,000								
Construction:	\$15,937,000								
Construction Engineering:	\$800,600								
Contingencies:	\$1,601,200								
Indirects:	\$813,410								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$21,101,798</b>		<b>Funding by Share:</b>	\$1,252,800	---	---	\$313,200	---	\$1,566,000

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**MAY 2017 MODIFICATIONS AND PREVIEWS**

Project previously authorized in the 2015-2018 Transportation Improvement Program.

**OLD VERSION**

**MPOID/CSJ: 17015/0912-72-359**

**FY 2016**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-359	CS	E	BAYTOWN	CITY OF BAYTOWN	<b>\$1,566,000</b>
						REV DATE: 05/2017	
STREET: GARTH RD						MPO PROJECT ID: 17015	
LIMITS FROM: IH 10						FUNDING CATEGORY: 7	
LIMITS TO: SH 146						MTP REFERENCE: 17096	
TIP DESIGN CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT AND WIDENING)							
DESCRIPTION: FROM 4 TO 6 LANES IN SECTIONS)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,566,000	<b>\$1,566,000</b>	7-STP-MM:						\$313,200	\$1,566,000
Right Of Way:	\$1,090,000		\$1,252,800	---	---	---	---	---		
Construction:	\$16,012,000		Funding by Share:						\$313,200	\$1,566,000
Construction Engineering:	---		\$1,252,800	---	---	---	---	---		
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
<b>Total Project Cost:</b>	<b>\$18,668,000</b>									