### H-GAC 2017-2020 TIP and 2040 RTP

## **March Administrative Modifications**

					Proposed Modific			ations		
			Proj			Fundi	ng (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	Type		Fed/State	Local		Scope	Schedule
17022	HOUSTON	HOUSTON TRANSTAR (VA, VA)	R	NON-STIP	<b>&gt;</b>	\$0.4	(\$0.4)	Source		
0912-00-540	TRANSTAR (HAR)	REGIONAL ITS INFRASTRUCTURE - HARDWARE/S								
<u>10159</u>	TXDOT HOUSTON	FM 1774 (FM 1486, WALLER C/L)	R	NON-STIP	<b>\</b>	-0-	-0-	Source		
1400-04-037	DISTRICT (MON)	WIDEN TO 4-LANE DIVIDED RURAL								

## HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

#### March 2017 Administrative Modifications

Projects Affected (MPOID (CSJ)):

**17022** (0912-00-540) **10159** (1400-04-037)

#### **Summary of Modifications:**

Modification Type: Affected Projects: \*Notes:

Funding	Scope	Schedule
2 projects.		
Change funding category	_	-
and match source.		

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark

MPO Director

Houston-Galveston Area Council

Date Andrew Mao, P.E.

Director of Advanced Planning

TxDOT, Houston District

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	F	ROJECT SPONSO	R		YOE COST
HOUSTON	MONTGOMERY	1400-04-037	FM 1774	С	MAGNOLIA		TXDOT HOUSTON REV DATE:	02/2017		\$15,000,000
STREET:	FM 1774						MPO PROJEC		10159	
LIMITS FROM:	FM 1486						FUNDING CA	ATEGORY:	2,7	
LIMITS TO:	WALLER C/L						MTP REFEREN	NCE:		
ГΙΡ	WIDEN TO 4-LANI	E DIVIDED RURAL								
DESCRIPTION:				.=						
				į			21 (RR Overpass) to			Cat-2 needed for
				,			- Correct project limit		dor is unchanged. **	* Amendment #2
Total Proje	ct Cost Informatio	on: Cost of			<b>A</b> u	12/16/16		t. —		
Preliminary Engin		Approved			Au Federal	12/16/16	- Correct project limi	t. —	Local	Funding
Preliminary Engin Right Of Way:	eering: \$735,0	Approved Phases:	2-METRO-TN	1 <b>A</b> :		12/16/16 thorized Fun	Correct project limited of the control of the contr	t. y/Share:		Funding By Categor
Preliminary Engin Right Of Way: Construction:	eering: \$735,0 \$15,000,0	Approved Phases: \$15,000,000		1A:	Federal	12/16/16 thorized Fun	Correct project limited of the control of the contr	t. y/ <b>Share:</b> Local	Local Contribution	Funding By Categor \$5,482,00
Preliminary Engin Right Of Way: Construction:	eering: \$735,0 \$15,000,0	Approved Phases: \$15,000,000	7-STP-MM:		Federal \$4,385,600 \$7,614,400	12/16/16 thorized Fun State \$1,096,400 \$1,903,600	Correct project limi	t. y/ <b>Share:</b> Local	Local Contribution 	Funding By Categor \$5,482,00 \$9,518,00
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$735,0 \$15,000,0	Approved Phases: \$15,000,000			Federal \$4,385,600	12/16/16 thorized Fun State \$1,096,400	Correct project limi ding by Category Regional 	t. y/ <b>Share:</b> Local	Local Contribution 	Funding By Categor \$5,482,00 \$9,518,00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$735,0 \$15,000,0 (ineering: \$750,0	Approved Phases: \$15,000,000	7-STP-MM:		Federal \$4,385,600 \$7,614,400	12/16/16 thorized Fun State \$1,096,400 \$1,903,600	Correct project limi ding by Category Regional 	t. y/ <b>Share:</b> Local	Local Contribution 	Funding By Categor \$5,482,00 \$9,518,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$735,0 \$15,000,0 (ineering: \$750,0 \$1,500,0	Approved Phases: \$15,000,000	7-STP-MM:		Federal \$4,385,600 \$7,614,400	12/16/16 thorized Fun State \$1,096,400 \$1,903,600	Correct project limi ding by Category Regional 	t. y/ <b>Share:</b> Local	Local Contribution 	* Amendment #26  Funding By Category \$5,482,00 \$9,518.00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 10159/14	00-04-037								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	ı	PROJECT SPONS	OR		YOE COST
HOUSTON	MONTGOMERY	1400-04-037	FM 1774	С	MAGNOLIA		TXDOT HOUSTON	N DISTRICT 02/2017		\$15,000,000
STREET:	FM 1774						MPO PROJEC	T ID:	10159	
LIMITS FROM:	FM 1486						FUNDING C	ATEGORY:	2	
LIMITS TO:	WALLER C/L						MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN TO 4-LAN	E DIVIDED RURAL								
REMARKS:					Project His	tory: Amendm	ent #26 - 12/16/16 - 0	Correct projec	t limit.	
Total Proje	ct Cost Informatio				Α	uthorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engin	eering: \$735,0	On Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$15,000,0		2-METRC	D-TMA:	\$12.000.000	\$3.000.000				\$15.000.000
			Funding b	v Share:	\$12,000,000	\$3,000,000				\$15,000,000
Construction Eng				,	, ,,,,,,,,	**********				, -,,
Contingencies:	\$1,500,0		ļ							
Indirects:	\$762,0		ļ							
Bond Financing:			İ							
Total Project C	Cost: \$18,747,0	000								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSOI	R		YOE COST
HOUSTON	MULTIPLE	0912-00-540	VA	С	NONE		HOUSTON TRANST REV DATE:	AR 02/2017		\$2,000,000
STREET:	HOUSTON TRA	ANSTAR					MPO PROJECT	ΓID:	17022	
LIMITS FROM:	VA						FUNDING CA	TEGORY:	7	
LIMITS TO:	VA						MTP REFEREN	CE:		
DESCRIPTION: REMARKS:	(FY 2017)	INFRASTRUCTURE						 4/17 - Chang	e non-Federal match	from local to
				1		state.				
Total Projec	ct Cost Informa		ĺ		Au		ling by Category	/Share:	Local	Funding
Preliminary Enginee Right Of Way:	eering:	Approv	ed 5: 7-STP-M	1M:	<b>Au</b> Federal \$1,600,000		ling by Category Regional	/Share: Local 	Local Contribution	
Preliminary Enginee Right Of Way: Construction:	eering: \$2,0	Approv Phases 00,000 \$2,000,0	ed 5: 7-STP-M		Federal	thorized Fund	0, 0,	Local		<b>By Categor</b> \$2,000,00
Preliminary Enginee Right Of Way: Construction: Construction Engin	eering: \$2,0	Approv Phases 00,000 \$2,000,0	ed 5: 7-STP-M	1M: by Share:	Federal \$1,600,000	thorized Fund State \$400,000	0, 0,	Local		<b>By Categor</b> \$2,000,00
Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	eering: \$2,0	Approv Phases 00,000 \$2,000,0	ed 5: 7-STP-M		Federal \$1,600,000	thorized Fund State \$400,000	0, 0,	Local		<b>By Categor</b> \$2,000,00
Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	eering: \$2,0	Approv Phases 00,000 \$2,000,0	ed 5: 7-STP-M		Federal \$1,600,000	thorized Fund State \$400,000	0, 0,	Local		Funding By Category \$2,000,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-540	VA	С	NONE		HOUSTON TRAN			\$2,000,000
STREET:	HOUSTON TRA	ANSTAR					MPO PROJE	CT ID:	17022	
LIMITS FROM:	VA						FUNDING	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	REGIONAL ITS (FY 2017)	INFRASTRUCTURE	- HARDWARE/	SOFTWARE, U	TILITIES AND CC	MMUNICATION	IS			
REMARKS:				    -	Project Hist	ory:				
•	ct Cost Informa		1		Au	thorized Fund	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approv	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$2.0	00,000 \$2,000,0	7-STP-M	1M:	\$1,600,000			\$400,000		\$2,000,000
Construction Engi	• •		1	by Share:	\$1,600,000			\$400,000		\$2,000,000
Contingencies:			i							
Indirects:			į							
Bond Financing:										
Total Project C	ost: \$2.0	00,000								