

H-GAC 2017-2020 TIP and 2040 RTP

March Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				Type	Funding (M)			Scope	Schedule	
					Fed/State	Local	Source			
<a href="#">17022</a> <a href="#">0912-00-540</a>	HOUSTON TRANSTAR (HAR)	HOUSTON TRANSTAR (VA, VA) REGIONAL ITS INFRASTRUCTURE - HARDWARE/S...	R	NON-STIP	<input checked="" type="checkbox"/>	\$0.4	(\$0.4)	Source	<input type="checkbox"/>	<input type="checkbox"/>
<a href="#">10159</a> <a href="#">1400-04-037</a>	TXDOT HOUSTON DISTRICT (MON)	FM 1774 (FM 1486, WALLER C/L) WIDEN TO 4-LANE DIVIDED RURAL	R	NON-STIP	<input checked="" type="checkbox"/>	-0-	-0-	Source	<input type="checkbox"/>	<input type="checkbox"/>

**HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

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**March 2017 Administrative Modifications**

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**Projects Affected (MPOID (CSJ)):**

**17022** (0912-00-540)      **10159** (1400-04-037)

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**Summary of Modifications:**

<b>Modification Type:</b>	<b>Funding</b>	<b>Scope</b>	<b>Schedule</b>
<b>Affected Projects:</b>	2 projects.	---	---
<b>*Notes:</b>	Change funding category and match source.	—	—

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**



**Alan Clark**  
MPO Director  
Houston-Galveston Area Council

Date



**Andrew Mao, P.E.**  
Director of Advanced Planning  
TxDOT, Houston District

Date

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**

**MARCH 2017 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 10159/1400-04-037**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1400-04-037	FM 1774	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	<b>\$15,000,000</b>
STREET:	FM 1774					REV DATE: 02/2017	
LIMITS FROM:	FM 1486					MPO PROJECT ID: 10159	
LIMITS TO:	WALLER C/L					FUNDING CATEGORY: 2,7	
TIP	WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #MAR-2017A - 3/24/17 - Apply \$9.518M of Cat-7 (STP-MM) from CSJ 1400-04-021 (RR Overpass) to next phase of corridor. Reduces Cat-2 needed for corridor, overall Cat-7 commitment to corridor is unchanged. \*\*\* Amendment #26 - 12/16/16 - Correct project limit.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding</b>	
			<b>Federal</b>	<b>State</b>	Regional	Local	Local Contribution	<b>By Category</b>	
Preliminary Engineering:	\$735,000								
Right Of Way:	---								
Construction:	\$15,000,000	<b>\$15,000,000</b>	<b>\$4,385,600</b>	<b>\$1,096,400</b>	---	---	---	<b>\$5,482,000</b>	
Construction Engineering:	\$750,000		<b>\$7,614,400</b>	<b>\$1,903,600</b>	---	---	---	<b>\$9,518,000</b>	
Contingencies:	\$1,500,000								
Indirects:	\$762,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$18,747,000</b>								
			<b>Funding by Share:</b>		\$12,000,000	\$3,000,000	---	---	\$15,000,000

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**

**MARCH 2017 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 10159/1400-04-037**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1400-04-037	FM 1774	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	<b>\$15,000,000</b>
						REV DATE: 02/2017	
STREET: FM 1774						MPO PROJECT ID: 10159	
LIMITS FROM: FM 1486						FUNDING CATEGORY: 2	
LIMITS TO: WALLER C/L						MTP REFERENCE:	
TIP WIDEN TO 4-LANE DIVIDED RURAL							
DESCRIPTION:							
REMARKS:							

**Project History:** Amendment #26 - 12/16/16 - Correct project limit.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$735,000	<b>\$15,000,000</b>							
Right Of Way:	---		2-METRO-TMA:	\$12,000,000	\$3,000,000	---	---	---	\$15,000,000
Construction:	\$15,000,000		<b>Funding by Share:</b>	\$12,000,000	\$3,000,000	---	---	---	\$15,000,000
Construction Engineering:	\$750,000								
Contingencies:	\$1,500,000								
Indirects:	\$762,000								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$18,747,000</b>								

HOUSTON-GALVESTON MPO  
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**MARCH 2017 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17022/0912-00-540**

**FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-540	VA	C	NONE	HOUSTON TRANSTAR	<b>\$2,000,000</b>
STREET: HOUSTON TRANSTAR						REV DATE: 02/2017	
LIMITS FROM: VA						MPO PROJECT ID: 17022	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS						MTP REFERENCE:	
DESCRIPTION: (FY 2017)							

REMARKS: 
**Project History:** Amendment #MAR-2017A - 3/24/17 - Change non-Federal match from local to state.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---	<b>\$2,000,000</b>	7-STP-MM:	Federal	State	Regional	Local	---	\$2,000,000
Right Of Way:	---			\$1,600,000	\$400,000	---	---	---	
Construction:	\$2,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>		<b>Funding by Share:</b>	\$1,600,000	\$400,000	---	---	---	\$2,000,000

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**

**MARCH 2017 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 17022/0912-00-540**

**FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-540	VA	C	NONE	HOUSTON TRANSTAR	<b>\$2,000,000</b>
STREET: HOUSTON TRANSTAR						REV DATE: 02/2017	
LIMITS FROM: VA						MPO PROJECT ID: 17022	
LIMITS TO: VA						FUNDING CATEGORY: 7	
TIP REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS						MTP REFERENCE:	
DESCRIPTION: (FY 2017)							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---	<b>\$2,000,000</b>	7-STP-MM:	Federal	State	Regional	Local	---	\$2,000,000
Right Of Way:	---			\$1,600,000	---	---	\$400,000		
Construction:	\$2,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,000,000</b>		<b>Funding by Share:</b>	\$1,600,000	---	---	\$400,000	---	\$2,000,000