ADMINISTRATIVE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region. Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

CURRENT SITUATION

In accordance with the HGAC Public Participation Plan (PPP) administrative amendment requirements, these amendments are being processed within the stipulated limits. A summary of the modifications to the 2023-2026 TIP is included for information below.

- Convert Local matching funds to State funding for TxDOT state-allocated Federal right-of-way funds for six (6) TxDOT Houston District added-capacity projects (MPO IDs: 514, 981, 10132, 10920, 18048, 18515) per the new Texas Administrative Code (TAC), 43 Rule 15.55 (c), which eliminates the local match requirements. It went into effect on September 1st, 2023. (+/-\$0; Total: \$475.0M)
- Update the project description of the City of Galveston Island Transit's FY 2023 Federal Transit
 Administration (FTA) Bus and Bus Facilities Program (Section 5339) vehicle purchase project
 (MPO ID 11025) to allow for full expenditure of the program funding. (+/-\$0; Total: \$1.1M)
- Program \$10M of federal Community Project Funding ((CPF), also referred to as Congressionally Directed Spending (CDS)), which was appropriated and allocated by Congress from the General Fund, for METRO'S FY 2024 Missouri City/SH 6 Park and Ride (MPO ID 18167; \$5M) and 82 Westheimer BOOST Corridor (MPO ID 18763; \$5M) replacing an equal amount of local funding on each project. Advance the Westheimer BOOST Corridor from FY 2025 to FY 2024. (+/-\$0; Total: \$103.8M)
- Assign the Texas Department of Transportation Control-Section-Job (CSJ) number 0912-00-692 to the METRO FY 2025, Congestion Mitigation/Air Quality funded, Regional Vanpool project (MPO ID 15310). (+/-\$0; Total: \$8.0M)

Assign the Texas Department of Transportation Control-Section-Job (CSJ) number 0912-00-720 to the METRO FY 2025, Surface Transportation Block Grant funded, Regional Vanpool project (MPO ID 18852). (+/-\$0; Total: \$4.0M)

ACTION REQUESTED

For Discussion and Possible Action. [No Action Requested]

HOUSTON-GALVESTON MPO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

November 2023 Administrative Modifications

Projects Affected (MPOID (CSJ)):

514 (3049-01-022) **981** (0188-09-040) **10132** (3416-01-012) **10920** (3049-01-023) **11025** (NA) **15310** (0912-00-692) **18048** (0271-16-111) **18167** (NA)

18515 (0188-09-051) 18763 (NA) 18852 (0912-00-720)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	8	I	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

I. Summary of Proposed Changes

2. Detailed Project Listing

Approved By:

11/20/2023

MPO Director

Craig Raborn, AICP

Houston-Galveston Area Council

Catherine McCreight
Catherine McCreight (Nov 21, 2023 09:38 CST)

11/21/2023 **Date**

Catherine McCreight
Director of Advanced Planning

TxDOT, Houston District

Date

FY 2025 to FY Schedule 2024. > Assign CSJ#. Assign CSJ#. Scope **Proposed Modifications** > Funding (M) (\$1.4)(\$1.0)(\$1.0)(\$0.5)(\$5.0)(\$1.8)(\$5.0)(\$0.5) Local Fed/State + \$0.5 + \$1.4 + \$1.0 + \$1.0 + \$1.8 + \$5.0 + \$5.0 + \$1.0 > > > > > > STIP? ô õ ŝ Š õ S S ŝ ŝ õ ŝ Proj 0 0 ~ ~ <u>~</u> ~ **—** ~ _ _ 8 RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED DEVELOP THE 82 WESTHEIMER HIGH FREQUENCY ROUTE CONSTRUCT 4 DIRECT CONNECTORS (SB-EB; SB-WB; WB-REGIONAL VANPOOL & METRO STAR VANPOOL FY 2025-RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 MISSOURI CITY/SH 6 PARK AND RIDE (at SH 6/Fort...,) PURCHASE 10 NEW TRANSIT BUSES, FUEL DELIVERY NB; EB-NB) (SH 35 SEGMENT C) (DC RAMPS ON THE REAL ESTATE LEASE AGREEMENT FOR A PRIVATELY ROADWAY WITH RAISED MEDIAN AND RAILROAD WIDEN FROM 2 TO 4-LANES DIVIDED ROADWAY 82 WESTHEIMER BOOST CORRIDOR (VA, VA) CONSTRUCTED PARK AND RIDE STRUCTURE WIDEN FROM 2-LANE TO 4-LANES DIVIDED WIDEN FROM 2 LANE TO 4 LANE DIVIDED SYSTEM AND MAINTENANCE EQUIPMENT HOUSTON-GALVESTON TMA (VA, VA) HOUSTON-GALVESTON TMA (VA, VA) FM 723 (BEADLE LN, N OF BRAZOS ... FM 646 (EDMUNDS WAY, FM 1266) FM 723 (FM 1093, S OF BEADLE ...) REGIONAL VANPOOL: FY 2025 CITY OF GALVESTON CITY OF GALVESTON (VA, VA) FM 646 (FM 1266, FM 3436) FM 518 (SH 288, FM 865) AS A BOOST CORRIDOR IH 610 (AT SH 35, ANES DIVIDED OVERPASS Sponsor/County TXDOT HOUSTON TXDOT HOUSTON TXDOT HOUSTON **IXDOT HOUSTON IXDOT HOUSTON** TXDOT HOUSTON DISTRICT (BRA) DISTRICT (GAL) DISTRICT (FOR) DISTRICT (GAL) DISTRICT (HAR) DISTRICT (FOR) METRO (MUL) METRO (HAR) METRO (MUL) METRO (FOR) (GAL) MPOID/CSJ 3049-01-022 0188-09-040 0271-16-111 3416-01-012 3049-01-023 0188-09-051 0912-00-720 0912-00-692 18515 10132 10920 11025 15310 18048 18763 18852 18167 981 Α̈́ Α̈́ Ϋ́ Count 4 10 11 Н 7 $^{\circ}$ 2 9 ∞ 6 /

November 2023 - Administrative Amendments

MPOID / CSJ	514/	3049-01-022	2	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000
STREET:	FM 646					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day
LIMITS TO:	FM 1266					NOx:	kg/day
TIP DESCRIPTION:	RECONSTRU	JCT AND WIDE	N FROM 2 TO	O 4 LANES DIV	DED ROADWAY WI	TH RAISED MEDIAN AND RAILROAD	OVERPASS

Project History: Amendment# NOV-2023A- 2023-10-27: Replace SW_ROW Local matching funds (\$470,000) with State matching funds due to new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains

the same.

Remarks:

Total Project Cost	Information:	Cost of Approved	 	Δ	horized Funding by	Category/Sha	ra•	
Preliminary Engineering: Right Of Way:	\$1,525,223 \$6,325,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$31,127,000	\$37,452,000	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$1,245,080		ROW-UTIL	\$5,855,000	\$470,000	\$0	\$0	\$6,325,000
Contingencies:	\$3,112,700							
Indirects:	\$1,581,252		Funding by share:	\$30,756,600	\$6,695, 4 00	\$0	\$0	\$37,452,000
Bond Financing:	\$0		1					
Total Project Cost	\$44,916,255		1					
			TDC: 0					

OLD VERSION							
MPOID / CSJ	514 / 3049-01-022			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-022	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$37,452,000
STREET:	FM 646					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	EDMUNDS V	VAY				VOC:	kg/day
LIMITS TO:	FM 1266					NOx:	kg/day
TIP DESCRIPTION :	RECONSTRU	JCT AND WIDE	N FROM 2 TO	D 4 LANES DIV	IDED ROADWAY WI	ITH RAISED MEDIAN AND RAILROAD	OVERPASS

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2-year letting schedule.***

Total Project Cost I	nformation:	Cost of Approved	1	Δutl	orized Funding b	v Category/Shar	•••	
Preliminary Engineering:	\$ 1 ,525,223	Phases:		Auti	iorized i diidiiig b	y Cacegoi yionai	C.	Funding
Right Of Way:	\$6,325,000	\$37,452,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$31,127,000	, , ,	2-METRO-TMA	\$24,901,600	\$6,225,400	\$0	\$0	\$31,127,000
Construction Engineering:	\$ I ,245,080		ROW-UTIL	• • •	• • •	•	•	• • •
Contingencies:	\$3,112,700		!	\$5,855,000	\$0	\$470,000	\$0	\$6,325,000
Indirects:	\$1,581,252		Funding by share:	\$30.756.600	\$6,225,400	\$470,000	\$0	\$37,452,000
Bond Financing:	\$0		i unumg by snare.	\$30,736,600	\$6,225,400	\$470,000	Φ0	\$37,432,000
Total Project Cost	\$44,916,255		1					
			TDC: 0					

November 2023 - Administrative Amendments

MPOID / CSJ	981 /	0188-09-040)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	C:R	NONE	TXDOT HOUSTON DISTRICT	\$71,016,380
STREET:	FM 723					FUNDING CATEGORY: 2,999	9
LIMITS FROM:	FM 1093					VOC:	kg/day
LIMITS TO:	S OF BEADLI	E LN				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2-LANE TO 4-	LANES DIVID	DED			

Project History: Amendment# NOV-2023A- 2023-10-27: Replace SW_ROW Local matching funds (\$1,409,638) with State matching funds due to new TxDOT

ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains

the same.

Remarks:

Total Project Cost	Information:	Cost of Approved	 	Δ114	thorized Funding by	Category/Sha	·	
Preliminary Engineering: Right Of Way:	\$2,597,000 \$18,016,380	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$53,000,000	\$71,016,380	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000
Construction Engineering:	\$2,120,000		ROW-UTIL	\$16,606,742	\$1,409,638	\$0	\$0	\$18,016,380
Contingencies:	\$5,300,000							
Indirects:	\$2,692,400		Funding by share:	\$16,606,742	\$54,409,638	\$0	\$0	\$71,016,380
Bond Financing:	\$0		1					
Total Project Cost	\$83,725,780		1					
			TDC: 0					

MPOID / CSJ	981 /	0188-09-040)	STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend	0188-09-040	FM 723	C:R	NONE	TXDOT HOUSTON DISTRICT	\$71,016,380
STREET:	FM 723					FUNDING CATEGORY: 2,9999	
LIMITS FROM:	FM 1093					VOC:	kg/day
LIMITS TO:	S OF BEADLI	E LN				NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2-LANE TO 4-	LANES DIVID	DED			

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with Federal funds: \$18,016,380 (Fed \$16,606,742 and Local \$1,409,638) per TxDOT ROW Division policy.***

Total Project Cost I	nformation:	Cost of Approved	T	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,597,000	Phases:	1	Aut	norized Funding i	by Category/Snar	Category/Share.			
Right Of Way:	\$18,016,380	\$71,016,380	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$53,000,000	, , , , , , , , , , , , , , , , , , , ,	2-METRO-TMA	\$0	\$53,000,000	\$0	\$0	\$53,000,000		
Construction Engineering:	\$2,120,000		ROW-UTIL	•		•	•	, ,		
Contingencies:	\$5,300,000		!	\$16,606,742	\$0	\$1,409,638	\$0	\$18,016,380		
Indirects:	\$2,692,400		Funding by share:	\$16,606,742	\$53.000.000	\$1,409,638	\$0	\$71,016,380		
Bond Financing:	\$0		i unumg by snare.	\$10,000,742	\$33,000,000	\$1, 1 07,036	Φ0	\$71,010,300		
Total Project Cost	\$83,725,780		1							
			TDC: 0							

11-Nov-23

2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN November 2023 - Administrative Amendments

MPOID / CSJ	10132	3416-01-012		STIP	Revision Date	:	FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Brazoria	3416-01-012	FM 518	C:R	PEARLAND	TXDOT HOUSTON DISTRICT	\$53,676,427
STREET:	FM 518					FUNDING CATEGORY: 2,9998	
LIMITS FROM:	SH 288					VOC:	kg/day
LIMITS TO:	FM 865					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDE	N FROM 4 AI	ND 6 LANES TO	6 LANES DIVIDED		

Project History: Amendment# NOV-2023A- 2023-10-27: Replace SW_ROW Local matching funds (\$977,142) with State matching funds due to

new TxDOT ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c).

Remarks: SW_ROW Total remains the same.

Total Project Cost	Information:	Cost of Approved	1	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$1,972,609	Phases:						Funding		
Right Of Way:	12,476,427	\$53,676,427	Funding Category	Federal	State	Local	Local Contribution	By Category		
Construction:	\$40,257,320		METRO-TMA	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000		
Construction Engineering:	\$1,610,293		ROW	\$11,499,285	\$977,142	\$0	\$0	\$12,476,427		
Contingencies:	\$4,968,411		TIOTT	Ψ11,177,203	Ψ///,1 12			Ψ12, 17 0, 127		
Indirects:	\$2,045,072		Funding by share:	\$44,459,285	\$9.217.142	\$0	\$0	\$53.676.427		
Bond Financing:	\$0			ΨΤΤ,ΤΟ 7,203	Ψ7,217,172	Ψ0	40	φ33,070,427		
Total Project Cost	\$63,330,132		1							
			TDC: 0							

MPOID / CSJ	10132	3416-01-012		STIP Revision Date:				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	3416-01-012	FM 5 8	С	PEARLAND	TXDOT HOUSTON DISTRICT	\$41,200,000	
STREET:	FM 518					FUNDING CATEGORY: 2		
LIMITS FROM:	SH 288					VOC:	kg/day	
LIMITS TO:	FM 865					NOx:	kg/day	
TIP DESCRIPTION:	RECONSTR	RUCT AND WIDE	N FROM 4 AI	ND 6 LANES TO	o 6 lanes divided)		

Project History:

Total Project Cost I	nformation:	Cost of	1	Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$2,018,800	Approved Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way:	\$0	\$41,200,000	METRO-TMA	\$32,960,000	\$8,240,000	\$0	\$0	\$41,200,000
Construction:	\$41,200,000		THETRO-THA	• • •		·	·	. , ,
Construction Engineering:	\$1,648,000		¦ ROW	\$11,499,285	\$0	\$97	7,142 \$0	\$12,476,427
Contingencies:	\$4, I 20,000							
Indirects:	\$2,092,960		Funding by share:	\$44,459,285	\$8,240,000	\$9 77, I 42	\$0	\$53,676,427
Bond Financing:	\$0		1					
Total Project Cost	\$51,079,760		TDC: 0					

November 2023 - Administrative Amendments

PROPOSED VE	RSION						
MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTRIC	T \$33,331,092
STREET:	FM 646					FUNDING CATEGORY: 2,	,4,9999
LIMITS FROM:	FM 1266					VOC:	kg/day
LIMITS TO:	FM 3436					NOx:	kg/day
TIP DESCRIPTION:	WIDEN FRO	M 2 LANE TO 4	LANE DIVIDE	ED			

Project History: Amendment# NOV-2023A- 2023-10-27: Replace SW_ROW Local matching funds (\$1,000,000) with State matching funds due to new TxDOT

ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains

the same.

Remarks:

Total Project Cost	Information:	Cost of Approved		Δ	horized Funding by	Category/Sha	ro.	
Preliminary Engineering: Right Of Way:	\$1,172,575 \$9,401,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$23,930,092	\$33,331,092	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Construction Engineering:	\$957,204		4-ST-WIDE	\$1,369,742	\$342,436	\$0	\$0	\$1,712,178
Contingencies:	\$2,393,009		ROW-UTIL	\$8,401,000	\$1,000,000	\$0	\$0	\$9,401,000
Indirects:	\$1,215,649		1	(40,101,000	41,000,000			(41,101,000
Bond Financing:	\$0		Funding by share:	\$27,545,073	\$5,786,019	\$0	\$0	\$33,331,092
Total Project Cost	\$39,069,528		1					
			TDC: 0					

MPOID / CSJ	10920 /	3049-01-023	3	STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston	3049-01-023	FM 646	C:R	LEAGUE CITY	TXDOT HOUSTON DISTI	RICT \$33,331,092
STREET:	FM 646					FUNDING CATEGORY:	2,4,9999
LIMITS FROM:	FM 1266					VOC:	kg/day
LIMITS TO: TIP DESCRIPTION :	FM 3436 WIDEN FRO	M 2 LANE TO 4 I	LANE DIVIDE	D		NOx:	kg/day

Project History: Amendment # NOV-2022- 2022-11-18 Delay to FY 2024 due to state level letting (fiscal constraint) in the 2 year letting schedule.***

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding I	ov Category/Shar	·e:	
Preliminary Engineering:	\$1,172,575	Phases:		2 1410.		o, casego:,,		Funding
Right Of Way:	\$9,401,000	\$33,331,092	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$23,930,092	, , -	2-METRO-TMA	\$17,774,331	\$4,443,583	\$0	\$0	\$22,217,914
Construction Engineering:	\$957,204		4-ST-WIDE	• • •	\$342.436	•	\$0	\$1,712,178
Contingencies:	\$2,393,009			\$1,369,742	\$342,436	\$0	Φ0	\$1,/12,1/0
Indirects:	\$1,215,649		ROW-UTIL	\$8,401,000	\$0	\$1,000,000	\$0	\$9,401,000
Bond Financing:	\$0			#27 F 4F 672	44704010	41 000 000		422.224.002
Total Project Cost	\$39,069,528		Funding by share:	\$27,545,073	\$4,786,019	\$1,000,000	\$0	\$33,331,092
			TDC: 0					

November 2023 - Administrative Amendments

MPOID / CSJ	11025 /			STIP Rev	ision Date:				FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	SPONSOR	l .	YOE COS
Houston	Galveston		VA	T G	ALVESTON	CITY OF G	ALVESTO	N	\$1,060,00
STREET:	CITY OF GALV	/ESTON				FUNDING CA	TEGORY:	FTA Sec. 53	339
LIMITS FROM:	VA					VOC:		k	g/day
LIMITS TO:	VA					NOx:		k	g/day
TIP DESCRIPTION :		NEW TRANS	SIT BUSES, FUEL DE	I IVERY SYSTEM	AND MAINTEN	ANCE FOLIEMEN	Т		,
Total Project Cos	st Information:	Cost of							
Total Project Cos		Cost of Approved			Authorized Fur	ding by Categor	y/Share:		E
Preliminary Engineering:	\$0	Approved Phases:	Funding Category	Federal	Authorized Fur		_	Local	Funding By Category
Preliminary Engineering: Right Of Way:	\$0 \$0	Approved	Funding Category Sec.5339		State		_	Local Contribution \$0	By Category
Preliminary Engineering:	\$0 \$0 \$1,060,000	Approved Phases:	Sec.5339	Federal \$1,060,000	State	\$0	al C	Contribution \$0	By Category \$1,060,000
Preliminary Engineering: Right Of Way: Construction:	\$0 \$0 \$1,060,000	Approved Phases:	, ,	Federal \$1,060,000	State	\$0	al C	Contribution	By Category \$1,060,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$0 \$0 \$1,060,000 g: \$0	Approved Phases:	Sec.5339	Federal \$1,060,000	State	\$0	al C	Contribution \$0	By Category \$1,060,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	\$0 \$1,060,000 \$2 \$0 \$0	Approved Phases:	Sec.5339	Federal \$1,060,000	State	\$0	al C	Contribution \$0	By Category \$1,060,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$1,060,000 \$2 \$0 \$0 \$0	Approved Phases:	Sec.5339	Federal \$1,060,000	State	\$0	al C	Contribution \$0	By Category \$1,060,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$0 \$1,060,000 g: \$0 \$0	Approved Phases:	Sec.5339	Federal \$1,060,000 \$1,060,000	State	\$0	al C	Contribution \$0	By Category \$1,060,000
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing:	\$0 \$1,060,000 g: \$0 \$0 \$0 \$1,060,000	Approved Phases:	Sec.5339 Funding by share	Federal \$1,060,000 \$1,060,000	State	\$0	al C	Contribution \$0	
Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies: Indirects: Bond Financing: Total Project Cost	\$0 \$1,060,000 g: \$0 \$0 \$0 \$1,060,000	Approved Phases:	Sec.5339 Funding by share	Federal \$1,060,000 \$1,060,000	State	\$0	al C	Contribution \$0	By Category \$1,060,000

MPOID / CSJ	11025 /			STIP	Revision Date:		FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Galveston		VA	Т	GALVESTON	CITY OF GALVESTON	\$1,060,000
STREET:	CITY OF GALV	'ESTON				FUNDING CATEGORY:	FTA Sec. 5330
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	PURCHASE 5 N	NEW LPG TR	ANSIT VEHICL	ES			

Project History:

Total Project Cost II		Cost of Approved Phases:	1	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering: Right Of Way:	\$0 \$0	\$1,060,000	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$1,060,000	, , , , , , , , , , , , , , , , , , , 	Sec.5339	\$1.060,000	\$0	\$0	\$0	\$1,060,000
Construction Engineering:	\$0			41,000,000	**	**	**	4 1,000,000
Contingencies:	\$0		Funding by share:	\$1,060,000	\$0	\$0	\$0	\$1,060,000
Indirects:	\$0				·	·	·	
Bond Financing:	\$0		1					
Total Project Cost	\$1,060,000		1					
			TDC: 212,000					

November 2023 Administrative Amendments

MPOID / CSJ	15310 / (0912-00-69	2	STIP Revision	Date:			FY 2025
DISTRICT	COUNTY	CSJ	HWY PI	HASE CIT	ΓY I	PROJECT SPONSO	PR	YOE COS
Houston	Multiple	0912-00-692	VA	T HOUS	TON	METRO		\$8,000,00
STREET:	METRO SERVI	CE AREA			FUN	DING CATEGORY	' : 5	
LIMITS FROM:	VA				VOC	:	14.53 k	g/day
LIMITS TO:	VA				NOx	:	70.40 k	g/day
TIP DESCRIPTION :	REGIONAL VA	NPOOL: FY 2	025				, , , ,	,
Project History : Remarks:		OV-2023A- 202	3-11-17: Assign CSJ#	0912-00-692 at TxD	OT's request.			
Remarks: Total Project Co	st Information:	Cost of Approved	3-11-17: Assign CSJ#		OT's request. prized Funding by	Category/Share		
Remarks: Total Project Cor Preliminary Engineering:	st Information: \$0	Cost of Approved Phases:		Autho	orized Funding by		: Local Contribution	Funding By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	st Information: \$0 \$0	Cost of Approved	3-11-17: Assign CSJ# Funding Category 5-CMAQ	Autho Federal	orized Funding by	Local	Local Contribution	By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction:	st Information: \$0 \$0 \$8,000,000	Cost of Approved Phases:	Funding Category	Autho	orized Funding by		Local	
Remarks: Total Project Co: Preliminary Engineering: Right Of Way:	\$6 Information: \$0 \$8,000,000	Cost of Approved Phases:	Funding Category	Autho Federal	orized Funding by	Local	Local Contribution	By Category
Remarks: Total Project Co: Preliminary Engineering: Right Of Way: Construction: Construction Engineerin	\$0 \$8,000,000 g: \$0	Cost of Approved Phases:	Funding Category 5-CMAQ	Autho Federal \$8,000,000	orized Funding by State \$0	Local \$0	Local Contribution \$0	By Category \$8,000,000
Remarks: Total Project Conformation Preliminary Engineering: Right Of Way: Construction: Construction Engineering Contingencies:	st Information: \$0 \$0 \$8,000,000 g: \$0 \$0	Cost of Approved Phases:	Funding Category 5-CMAQ	Autho Federal \$8,000,000	orized Funding by State \$0	Local \$0	Local Contribution \$0	By Category \$8,000,000
Remarks: Total Project Conservation: Right Of Way: Construction: Construction Engineering Contingencies: Indirects:	\$1 Information: \$0 \$0 \$8,000,000 g: \$0 \$0	Cost of Approved Phases:	Funding Category 5-CMAQ	Autho Federal \$8,000,000	orized Funding by State \$0	Local \$0	Local Contribution \$0	By Category \$8,000,000

MPOID / CSJ	15310 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-692	VA	Т	HOUSTON	METRO	\$8,000,000
STREET:	METRO SERV	/ICE AREA				FUNDING CATEGORY:	5
LIMITS FROM:	VA					VOC:	14.53 kg/day
LIMITS TO:	VA					NOx:	70.40 kg/day
TIP DESCRIPTION:	REGIONAL \	ANPOOL: FY 20	25				

Project History:

Total Project Cost I	nformation:	Cost of Approved	 	Author	ized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$0	Phases:						Funding
Right Of Way:	\$0	\$8,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$8,000,000	, -,,	5-CMAQ	\$8,000,000	\$0	\$0	\$0	\$8,000,000
Construction Engineering:	\$0			40,000,000			**	40,000,000
Contingencies:	\$0		Funding by share:	\$8.000,000	\$0	\$0	\$0	\$8,000,000
Indirects:	\$0			. , ,	•	·	•	
Bond Financing:	\$0							
Total Project Cost	\$8,000,000		1					
			TDC: 0					

November 2023 - Administrative Amendments

PROPOSED VE	RSION							
MPOID / CSJ	18048 /	0271-16-11	l	STIP Rev	vision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	OR	YOE COS
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DI	STRICT	\$204,969,37
STREET:	IH 610					FUNDING CATEGOR	Y: 2, 1 2,9998	
LIMITS FROM:	AT SH 35					VOC:	k	g/day
LIMITS TO:						NOx:	k	g/day
TIP DESCRIPTION :	CONSTRUCT IH 610 S)	4 DIRECT CO	NNECTORS (SB-I	EB; SB-WB; WB-1	NB; EB-NB) (SH 35	SEGMENT C) (DC RAMF	PS ON THE NO	RTH SIDE OF
Т		ivision Policy elii				3) to the State match funds strative Code (TAC) 43 Ri		
Total Project Cost		Cost of						
Preliminary Engineering:	\$10,008,366	Approved			Authorized Fundament	ding by Category/Share	: :	Funding
			Funding Category	Federal	State	Local	Local Contribution	By Category
Right Of Way: Construction:	\$4,969,376 \$204,252,376	\$204,969,376	2-METRO-TMA	\$45,200,000			\$0	\$56,500,000
Construction Engineering			12-STRATEGIC	\$114,800,000		•	\$0	\$143,500,000
Contingencies:	\$20,425,238		SW ROW	\$3,975,50			\$0	\$4,969,376
Indirects:	\$10,376,021			Ψ5,775,50	φ,,,,,,,,	Ψ.	Ψ0	Ψ1,707,570
Bond Financing:	\$0		Funding by share	: \$163,975,50	\$40,993,87	76 \$0	\$0	\$204,969,376
Total Project Cost	\$258,201,472							
		1	TDC: 0					
OLD VERSION								
MPOID / CSJ	18048 /	0271-16-11	1	STIP Rev	vision Date:			FY 2026
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	OR .	YOE COST
Houston	Harris	0271-16-111	IH 610	C:R	HOUSTON	TXDOT HOUSTON DI	STRICT	\$204,969,37
STREET:	IH 610					FUNDING CATEGOR	Y: 2, 12,9998	
LIMITS FROM:	AT SH 35					VOC:	k	g/day
LIMITS TO:	-					NOx:		g/day
TIP DESCRIPTION :	CONSTRUCT	4 DIRECT CO	NNECTORS (SB-I	EB; SB-WB; WB-N	NB; EB-NB) (SH 35	SEGMENT C) (DC RAMP		
Project History: A		N-2023- 2023-0			 W funding per TxI	OOT's latest estimate: \$4,9	969,375 (Fed \$3,	975,500; State
\$ Remarks:	496,938; Loca l \$	5496,938).						
Total Project Cost	Information:	Cost of						
Preliminary Engineering:	\$10,008,366	Approved Phases:			Authorized Fund	ling by Category/Share	•	
Right Of Way:					-		Local Contribution	Funding By Category
Construction:	\$7 1 7,000 \$204,252,376	\$204,969,376	Funding Category 2-METRO-TMA	Federal	Star			
Construction Engineering:				\$45,200,000			\$0	\$56,500,000
Contingencies:	\$20,425,238		I2-STRATEGIC	\$114,800,000			\$0	\$143,500,000
Indirects:	¢I0 274 02 I		SW_ROW	\$3.975.50) \$496.93	8 \$496.938	\$0	\$4,969,376

\$10,376,021

\$253,949,096

\$0

Indirects:

Bond Financing:

Total Project Cost

\$3,975,500

\$163,975,500

\$496,938

\$40,496,938

\$496,938

\$496,938

\$0

\$4,969,376

\$204,969,376

Funding by share:

TDC: 0

November 2023 - Administrative Amendments

MPOID / CSJ	18167 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	Т	MISSOURI CITY	METRO	\$59,800,000
STREET:	MISSOURI CIT	Y/SH 6 PARK	AND RIDE			FUNDING CATEGORY: 3	
LIMITS FROM:	at SH 6/Fort Be	nd Parkway				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION:	REAL ESTATE I	LEASE AGREE	MENT FOR A	PRIVATELY CO	ONSTRUCTED PARK A	AND RIDE STRUCTURE	

by Congress from the General Fund for Transit Infrastructure Grants.

		Α	١u	ıt	h	OI	ri	Z	ec	t	F	u	n	di	n	g	Ł	y	(C	aí	e	g	0	ŋ	y/	S	h	aı	re	2
_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	

Total Project Cost	Information:	Cost of Approved	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0	Phases:	10-MISC	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$0	\$59,800,000	1					
Construction:	\$59,800,000	,,,	3-LOCAL CONT	\$0	\$0	\$0	\$54,800,000	\$54,800,000
Construction Engineering:	\$0		; 	••	••	#0	450.000.000	****
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$59,800,000	\$59,800,000
Indirects:	\$0		1					
Bond Financing:	\$0		1					
Total Project Cost	\$59,800,000							
			TDC: 0					

OLD VERSION							
MPOID / CSJ	18167 /			STIF	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Fort Bend		P&R	Т	MISSOURI CITY	METRO	\$51,724,000
STREET:	MISSOURI CITY	Y/SH 6 PARK	AND RIDE			FUNDING CATEGORY: 3	
LIMITS FROM:	At SH 6/Fort Be	end Parkway				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	REAL ESTATE L	LEASE AGREE	MENT FOR A	PRIVATELY CO	ONSTRUCTED PARK A	AND RIDE STRUCTURE	

Project History: Amendment # JUN-2023A- 2023-06-24 Update the Description and increase the local funding to facilitate the development of a 'Letter of No

Prejudice' (LONP).***

Total Project Cost I	nformation:	Cost of Approved	1	Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$51,724,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$5 1 ,724,000	, , ,	3-LOCAL CONT	\$0	\$0		\$59,800,000	\$59.800.000
Construction Engineering:	\$0		1				40.,000,000	45.,555,655
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$59,800,000	\$59,800,000
Indirects:	\$0			·	•		. , ,	. , ,
Bond Financing:	\$0		1					
Total Project Cost	\$51,724,000		1					
			TDC: 0					

November 2023 - Administrative Amendments

MPOID / CSJ	18515 /	0188-09-05	1	STIP I	Revision Date:		F	Y 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	Y	OE COST
Houston	Fort Bend	0188-09-051	FM 723	C:R	NONE	TXDOT HOUSTON DISTI	शCT \$7 4	4,504,000
STREET:	FM 723					FUNDING CATEGORY:	2,3,9999	
LIMITS FROM:	BEADLE LN					VOC:	kg/day	
LIMITS TO:	N OF BRAZO	OS RIVER				NOx:	kg/day	

Project History: Amendment# NOV-2023A- 2023-10-27: Replace SW_ROW Local matching funds (\$1,844,000) with State matching funds due to new TxDOT

ROW Division Policy eliminating the local match requirements per TX Administrative Code (TAC) 43 Rule 15.55(c). SW_ROW Total remains

the same.***

Remarks:

Total Project Cost	Information:	Cost of Approved	 	Διι	thorized Funding by	Category/Sha		
Preliminary Engineering: Right Of Way:	\$3,038,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:	\$12,504,000 \$62,000,000	\$74,504,000	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Construction Engineering:	\$2,480,000		3-LOCAL CONT	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Contingencies:	\$6,200,000		ROW-UTIL	\$10.660,000	\$1.844.000	\$0	\$0	\$12,504,000
Indirects:	\$3,149,600		1	Ψ10,000,000	Ψ1,011,000	40	40	Ψ12,301,000
Bond Financing:	\$0		Funding by share:	\$56,260,000	\$13,244,000	\$0	\$5,000,000	\$74,504,000
Total Project Cost	\$89,371,600		1					
			TDC: 0					

OLD VERSION								
MPOID / CSJ	18515 /	0188-09-051		STIP	Revision Date:			FY 2023
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
Houston	Fort Bend	0188-09-051	FM 723	C:R	NONE	TXDOT HOUSTON DIST	RICT	\$74,504,000
STREET:	FM 723					FUNDING CATEGORY:	2,3,9999	
LIMITS FROM:	BEADLE LN					VOC:		kg/day
LIMITS TO: TIP DESCRIPTION :	N OF BRAZO WIDEN FRO	DS RIVER M 2 TO 4-LANES	DIVIDED RO	DADWAY		NOx:		kg/day

Project History: Amendment # NOV-2022- 2022-11-18 Add R Phase with funding: ROW-UTIL \$12,504,000 (Fed \$10,660,000 and Local \$1,844,000) per TxDOT

ROW Division policy.***

Total Project Cost I	nformation:	Cost of Approved	1	Δut	horized Funding I	hy Category/Shar	·•·	
Preliminary Engineering:	\$3,038,000	Phases:	1	Auc	nonzea i anam ₆ i	by Category/onar		Funding
Right Of Way:	\$12,504,000	\$74,504,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$62,000,000	, , ,	2-METRO-TMA	\$45,600,000	\$11,400,000	\$0	\$0	\$57,000,000
Construction Engineering:	\$2,480,000		3-LOCAL CONT	• , ,		**	\$5,000,000	\$5,000,000
Contingencies:	\$6,200,000		1	\$0	\$0		\$5,000,000	
Indirects:	\$3,149,600		ROW-UTIL	\$10,660,000	\$0	\$1,8 44 ,000	\$0	\$12,504,000
Bond Financing:	\$0			454.242.000	411 400 000	#1.044.000	45.000.000	474504000
Total Project Cost	\$89,371,600		Funding by share:	\$56,260,000	\$11,400,000	\$1,844,000	\$5,000,000	\$74,504,000
			TDC: 0					

November 2023 - Administrative Amendments

MPOID / CSJ	18763 /			STIP	Revision Date:		FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$44,000,000
STREET:	82 WESTHEIME	ER BOOST C	ORRIDOR			FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History: Amendment# NOV-2023A- 2023-10-27: Replace \$5M of local funding with Community Project Funding (CPF, also referred to as Congressionally Directed Spending (CDS)), which is appropriated and allocated from the General Fund for Transit Infrastructure Grants on an annual basis at

the discretion of Congress. Advance from FY 2025 to FY 2024.

Remarks:

Total Project Cost	Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	re•	
Preliminary Engineering:	\$0	Phases:	1	Addit	rized i dildilig by	Categoryiona		Funding
Right Of Way:	\$0	\$44,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$44,000,000	\$44,000,000	3-LOCAL CONT	\$0	\$0	\$0	\$39,000,000	\$39,000,000
Construction Engineering:	\$0		10-MISC	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Contingencies:	\$0							
Indirects:	\$0		Funding by share:	\$5,000,000	\$0	\$0	\$39,000,000	\$44,000,000
Bond Financing:	\$0		1					
Total Project Cost	\$44,000,000		1					
			TDC: 0					

MPOID / CSJ	18763 /			STIP	Revision Date:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris		VA	Т	HOUSTON	METRO	\$44,000,000
STREET:	82 WESTHEIME	R BOOST C	ORRIDOR			FUNDING CATEGORY: 3	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day

Project History:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:	1					Funding
Right Of Way:	\$0	\$44,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$44,000,000	, ,,	3-LOCAL CONT	\$0	\$0		\$44,000,000	\$44,000,000
Construction Engineering:	\$0		1	4 *	Ψ*		4,555,555	4 : 1,000,000
Contingencies:	\$0		Funding by share:	\$0	\$0	\$0	\$44,000,000	\$44,000,000
Indirects:	\$0				•	•	, , , , , , , , , , , , , , , , , , , ,	. ,,
Bond Financing:	\$0		1					
Total Project Cost	\$44,000,000		1					
			TDC: 0					

November 2023 Administrative Amendments

PROPOSED VE	RSION							
MPOID / CSJ	18852 / (912-00-72	0	STIP Rev	ision Date:			FY 2025
DISTRICT	COUNTY	csj	HWY P	HASE	CITY	PROJECT SPON	SOR	YOE COST
Houston	Multiple	0912-00-720	VA	Т	NONE	METRO		\$4,000,000
STREET:	HOUSTON-GA	ALVESTON TM	1A			FUNDING CATEGO	PRY: 7	
LIMITS FROM:	VA					VOC:		kg/day
LIMITS TO:	VA					NOx:		kg/day
TIP DESCRIPTION :	REGIONAL VA	NPOOL & ME	TRO STAR VANPO	OL FY 2025-202	.6			
Remarks: Total Project Cos	st Information:	Cost of						
Preliminary Engineering:	\$0	Approved Phases:	1 1	,	Autnorizea Fund	ding by Category/Sha	ire: Local	Funding
Right Of Way:	\$0	\$4,000,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$4,000,000	φ 1 ,000,000	7-STBG	\$4,000,000	\$	\$0 \$0	\$0	\$4,000,000
Construction Engineerin			Funding by share:	\$4,000,000	œ.	i0 \$0	\$0	\$4,000,000
Contingencies:	\$0		i diding by share.	φτ,000,000	4	ου Φ υ	\$0	ф-1 ,000,000
ndirects:	\$0		1					

OLD VERSION							
MPOID / CSJ	18852 /			STIP I	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Multiple	0912-00-720		Т	NONE	METRO	\$4,000,000
STREET:	HOUSTON-0	GALVESTON TM	4			FUNDING CATEGORY: 7	
LIMITS FROM:	VA					VOC:	kg/day
LIMITS TO:	VA					NOx:	kg/day
TIP DESCRIPTION:	REGIONAL V	/ANPOOL & MET	ro star v	ANPOOL FY 202!	5-2026		

Project History:

Bond Financing:

Total Project Cost

Remarks:

Total Project Cost I	nformation:	Cost of Approved		Author	ized Funding by	Category/Shar	·e:	
Preliminary Engineering:	\$0	Phases:				87		Funding
Right Of Way:	\$0	\$4,000,000	Funding Category	Federal	State	Local	Local Contribution	By Category
Construction:	\$4,000,000	, ,,,,,,,,,,	7-STBG	\$4.000.000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$0		1	4 1,000,000		4*	**	4 1,000,000
Contingencies:	\$0		Funding by share:	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Indirects:	\$0			. , ,	•	•	·	. , ,
Bond Financing:	\$0							
Total Project Cost	\$4,000,000		1					
			TDC: 0					

\$0

TDC: 0

\$4,000,000



City of Galveston

Island Transit

August 24, 2023

Adam Beckom Houston-Galveston Area Council 3555 Timmons Lane, Suite 120 Houston, TX 77027

RE: TIP Amendment

Dear Mr. Dickinson:

This letter and attached form request the revisions of Island Transit sponsored projects to the FY 20223-2026 Transportation Improvement Program (TIP). Island Transit would like to amend the FY 20223-2026 Transportation Improvement Program to include the following project:

MPOID: 11025 City of Galveston Purchase of 10 New Transit Buses

City of Galveston purchased 3 alternative fueled buses under the FY 2021 5339 Grant Program. City of Galveston requests the Federal Funding Category be change to reflect 5339 funding. City of Galveston would also request that the Project description to be read as purchase 10 New Transit Buses and fuel delivery system and maintenance equipment.

City of Galveston is unsure if a new MPOID must be issued or if the additional language can be added to the current MPOID.

Please present the attached amendment item for approval by the Transportation Policy Council at your earliest convenience. Once approved by the policy council, H-GAC can send notification for public comment. If you have any questions regarding the request, please contact me, at 409-797-3914.





City of Galveston

Island Transit

Sincerely,

James Oliver

General Manager

Island Transit



TRANSIT PROJECT DESCRIPTIONS

FY 2023 - 2026 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

	05/16/2022		Projects grouped by Fiscal Year, Source, Spansor and Description
Houston		YOE	= Year of Expenditure
	General Project Information	Funding Information	(YOE)
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	LOCAL CONT
MPO Project Information	MPOID: 16217	Federal (FTA) Funds	\$
(reference number, etc)	Location: GALVESTON CBD	State Funds from TxDOT	\$
TIP Fiscal Year	2023	Other Funds	\$5,500,00
Apportionment Year		Fiscal Year Cost:	\$5,500,00
Project Phase	Capital	Total Project Cost:	\$3,000,00
Brief Project Description	PEDESTRIAN-TRANSIT ACCESS STREETSCAPE	Trans. Dev. Credits Requested	
	IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CDBG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	Trans. Dev. Credits Awarded (Date Amount)	•
Sec 5309 ID Number Amendment Date & Action	N.A.		
		a w paw	
	General Project Information	Funding Information	(YOE)
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11025	Federal (FTA) Funds	\$1,060,000
(reference number, etc)	Location: CITY OF GALVESTON	State Funds from TxDOT	\$(
TIP Fiscal Year	2023	Other Funds	\$(
Apportionment Year	2023	Fiscal Year Cost:	\$1,060,000
Project Phase	Capital	Total Project Cost:	\$1,060,000
Brief Project Description	PURCHASE 10 NEW TRANSIT VEHICLES	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	
		(Date Amount)	
Sec 5309 ID Number	N.A.		
Amendment Date & Action	(200		
	General Project Information	Funding Information	(YOE)
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	LOCAL CONT
MPO Project Information	MPOID: 16224	Federal (FTA) Funds	\$0
(reference number, etc)	Location: UTMB MAIN CAMPUS	State Funds from TxDOT	\$0
TIP Fiscal Year	2023	Other Funds	\$2,400,000
Apportionment Year		Fiscal Year Cost:	\$2,400,000
Project Phase	Capital	Total Project Cost:	\$2,400,000
Brief Project Description	STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date Amount)	(
	ISLAND TRANSIT STOP.		
Sec 5309 ID Number	ISLAND TRANSIT STOP. N.A.		

Mission Statement

"Provide safe, clean, reliable, accessible and friendly public transportation services to our region."

Board of Directors

Sanjay Ramabhadran (Ram), P.E. Chair

Don Elder, Jr. First Vice-Chair

Roberto Treviño, P.E. Second Vice-Chair

Troi Taylor Secretary

Lex Frieden

Bob Fry

Christopher G. Hollins

Diann L. Lewter

Terry Morales

President & Chief Executive Officer

Thomas C. Lambert





September 19, 2023

Craig Raborn
Director of Transportation Services
Houston-Galveston Area Council
3555 Timmons Lan, Suite 120
Houston, TX 77227-2777

RE: Request for Administrative Modification – Westheimer BOOST & Missouri City Park and Ride Community Project Funding/Congressionally Directed Spending

Dear Mr. Raborn:

This letter and attached form request the administrative modification of METRO sponsored projects currently included in the FY 2023-2026 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP).

Please include the administrative modifications to the FY2023-2026 TIP at your earliest convenience. If you have any questions regarding this request, please contact me at 713-739-4637 or al21@ridemetro.org.

Sincerely,

Albert Lyne

Deputy Chief Strategy Officer

cc: Adam Beckom, H-GAC

Jim Dickinson, H-GAC

Vishu Lingala, H-GAC

Alan Clark, METRO

Bryan Carroll, METRO

George Fotinos, METRO

Phil Brenner, METRO

Jimmie Young, METRO

Clint Harbert, METRO

Edmund Petry, METRO

Kenneth Brown, METRO

Attachment

	= Kequired Updates												
							ORIGINAL				REVISION		
INE ITEM	VE ITEM SPONSOR MPOID FY	MPOID	Ā	DESCRIPTION	FED S	TATE	FED STATE LOCAL	TOTAL	FED	STATE	FED STATE LOCAL	TOTAL	ACTION
													Amend TIP to reflect
1	METRO	18167	2024	2024 MISSOURI CITY/SH 6 PARK AND RIDE	Ş-	- \$	\$ 59,800,000 \$	\$ 59,800,000	\$ 5,000,000	\$-	\$ 54,800,000	\$ 59,800,000	funding adjustment
													Amend TIP to reflect
7	METRO	18763	2024	18763 2024 82 WESTHEIMER BOOST CORRIDOR	Ś	-5	\$ 44,000,000 \$	\$ 44,000,000	- \$ 000,000, \$	-S	000'000'68 \$	\$	4,000,000 funding adjustment