

H-GAC 2017-2020 TIP and 2040 RTP

December TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				Type	Funding (M)		Scope	Schedule	
					Fed/State	Local			
<a href="#">5054</a>	CITY OF TEXAS CITY (GAL)	CITY OF TEXAS CI... (VA, VA) CONSTRUCT SHARED USE PATH AND ENHANCE EX...	P/B	STIP	<input checked="" type="checkbox"/>	+\$0.4	+\$0.1	<input checked="" type="checkbox"/> Add project	<input checked="" type="checkbox"/> FY2020
<a href="#">5055</a>	CITY OF WALLER (WAL)	CITY OF WALLER (VA, VA) SIDEWALK AND ADA RAMP CONSTRUCTION: Farr...	P/B	STIP	<input checked="" type="checkbox"/>	+\$1.3	+\$0.0	<input checked="" type="checkbox"/> Add project	<input checked="" type="checkbox"/> FY2020
<a href="#">11380</a> <a href="#">0912-72-401</a>	CITY OF HOUSTON (HAR)	WEST BELT RR (AT YORK ST, ) CONSTRUCT RAILROAD UNDERPASS AT YORK STR...	R	STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Add R Phase	<input checked="" type="checkbox"/> FY2020
<a href="#">11636</a> <a href="#">0912-31-273</a>	CITY OF PEARLAND (BRA)	MAX RD (HUGHES RANCH..., FM 518) WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND...	R	Non-STIP	<input checked="" type="checkbox"/>	+\$0.8	+\$0.8	<input type="checkbox"/>	<input type="checkbox"/>
<a href="#">14737</a> <a href="#">0543-02-065</a>	FORT BEND COUNTY (FOR)	FM 359 (FM 1093/FM 3..., W OF CROSS C...) WIDEN TO 4 LANES ARTERIAL, NON TOLL	R	Non-STIP	<input checked="" type="checkbox"/>	+\$13.3	Cat-2	<input checked="" type="checkbox"/> Remove E & R phases	<input checked="" type="checkbox"/> Delay to FY2018
<a href="#">14738</a> <a href="#">1258-02-034</a>	FORT BEND COUNTY (FOR)	FM 1093 (JAMES LN, FM 1093/FM 3...) WIDEN TO 4 LANES ARTERIAL, NON-TOLL	R	Non-STIP	<input checked="" type="checkbox"/>	+\$5.7	Cat-2	<input checked="" type="checkbox"/> Remove E & R phases	<input type="checkbox"/>
<a href="#">15467</a>	CITY OF MONT BELVIEU (CHA)	FM 565/EAGLE DR (VA, VA) CONSTRUCTION OF SIDEWALK ILLUMINATION	P/B	STIP	<input checked="" type="checkbox"/>	+\$1.0	+\$0.2	<input checked="" type="checkbox"/> Add project	<input checked="" type="checkbox"/> FY2019
<a href="#">16121</a>	CITY OF MONT BELVIEU (CHA)	CITY OF MONT BEL... (VA, VA) CONSTRUCTION OF SIDEWALKS ON FM 565, PER...	P/B	STIP	<input checked="" type="checkbox"/>	+\$1.2	+\$0.3	<input checked="" type="checkbox"/> Add project	<input checked="" type="checkbox"/> FY2019
<a href="#">17067</a> <a href="#">0912-72-388</a>	CITY OF HOUSTON (HAR)	WEST BELT RR (AT NAVIGATIO..., ) CONSTRUCT RAILROAD UNDERPASS AT NAVIGATI...	O	STIP	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/> Add R Phase	<input checked="" type="checkbox"/> FY2021
<a href="#">17149</a>	HARRIS COUNTY (HAR)	INDEPENDENCE PKW... (SOUTH LANDIN..., NORTH LANDIN...) REHABILITATION OF EXISTING FERRY AND BER...	O	STIP	<input checked="" type="checkbox"/>	+\$2.8	+\$0.7	<input checked="" type="checkbox"/> Add project	<input checked="" type="checkbox"/> FY2018

**HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

---

**December 2017 TPC Amendments**

---

**Projects Affected (MPOID (CSJ)):**

5054 (0912-73-214)	5055 (0912-00-580)	11380 (0912-72-401)	11636 (0912-31-273)
14737 (0543-02-065)	14738 (1258-02-034)	15467 (N/A)	16121 (N/A)
17067 (0912-72-065)	17149 (N/A)		

---

**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	8 projects	9 projects	8 projects
Notes:	Program project/funds	Program project/mod phases	Program project/delay

---

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

---

**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
- 

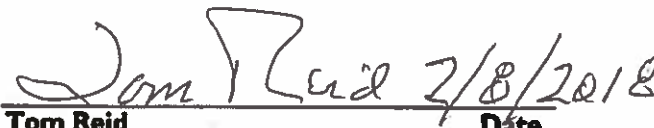
**Approved By:**

  
Alan Clark  
MPO Director  
Houston-Galveston Area Council

2/8/18  
Date

  
Andrew Mao, P.E.  
Director of Advanced Planning  
TxDOT, Houston District

2/8/18  
Date

  
Tom Reid  
Secretary  
Transportation Policy Council

2/8/2018  
Date

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**897 9A 69F 2017 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 5054/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E	TEXAS CITY	CITY OF TEXAS CITY	\$512,509

STREET: CITY OF TEXAS CITY MPO PROJECT ID: 5054  
 LIMITS FROM: VA FUNDING CATEGORY: 9  
 LIMITS TO: VA MTP REFERENCE:  
 TIP CONSTRUCT SHARED USE PATH AND ENHANCE EXISTING PATH: ALONG BAY STREET FROM 5TH  
 DESCRIPTION: AVE TO DIKE RD, AND BETWEEN BAY ST AND SKYLINE DR

REMARKS: **Project History:** Amendment #DEC-2017 - 12/15/17 - Program Transportation Alternatives Set-Aside (TASA) Program projects in the TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$23,940	<b>\$512,509</b>	9-STP-TAP:	\$410,151	---	---	\$102,358	---	\$512,509
Right Of Way:	---								
Construction:	\$488,569								
Construction Engineering:	\$43,971								
Contingencies:	\$48,857								
Indirects:	\$24,819								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$630,156</b>		<b>Funding by Share:</b>	\$410,151	---	---	\$102,358	---	\$512,509

HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN  
8 9 7 9 M B E R 2 0 1 7 M O D I F I C A T I O N S A N D P R E V I E W S

**OLD VERSION**

**MPOID/CSJ: 5054/NA**

---

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**897 EMBER 2017 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 5055/NA**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER		CS	C,E	WALLER	CITY OF WALLER	\$1,312,442

STREET: CITY OF WALLER MPO PROJECT ID: 5055  
 LIMITS FROM: VA FUNDING CATEGORY: 9  
 LIMITS TO: VA MTP REFERENCE:  
 TIP: SIDEWALK AND ADA RAMP CONSTRUCTION: FARR ST FROM CHERRY ST TO WALLER ST; FARR ST  
 DESCRIPTION: FROM DAUGHERTY ST TO BRAZEAL ST; AND WALLER ST FROM FM 362 TO FARR ST

REMARKS: **Project History:** Amendment #DEC-2017 - 12/15/17 - Program Transportation Alternatives Set-Aside Program (TASA) projects in the TIP. \$71,328 of Local match is In-Kind contribution.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$61,306	<b>\$1,312,442</b>	9-STP-TAP:	\$1,107,016	\$171,188	---	\$34,238	---	\$1,312,442
Right Of Way:	---		<b>Funding by Share:</b>	\$1,107,016	\$171,188	---	\$34,238	---	\$1,312,442
Construction:	\$1,251,136								
Construction Engineering:	\$75,068								
Contingencies:	\$125,114								
Indirects:	\$63,558								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,576,182</b>								

HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN  
897 EMBER 2017 MODIFICATIONS AND PREVIEWS

**OLD VERSION**

**MPOID/CSJ: 5055/NA**

---

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**897 EMBER 2017 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11380/0912-72-401**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-401	RR	C,R	HOUSTON	CITY OF HOUSTON	\$36,530,369

STREET: WEST BELT RR  
 LIMITS FROM: AT YORK ST  
 LIMITS TO:  
 TIP  
 DESCRIPTION: CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO BE CLOSED.

MPO PROJECT ID: 11380  
 FUNDING CATEGORY: 5  
 MTP REFERENCE:

REMARKS:

**Project History:** Amendment #DEC-2017 - 12/15/17 - Modify sponsor to the City of Houston, specify inclusion of ROW phase and delay to FY2020. \*\*\* Amendment #24 - 12/16/16 - Add to the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,733,148	<b>\$36,530,369</b>	5-CMAO:	\$29,224,295	---	---	\$7,306,074	---	\$36,530,369
Right Of Way:	\$1,160,000		<b>Funding by Share:</b>	\$29,224,295	---	---	\$7,306,074	---	\$36,530,369
Construction:	\$35,370,369								
Construction Engineering:	\$1,414,815								
Contingencies:	\$3,537,037								
Indirects:	\$1,796,815								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$45,012,183</b>								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**897 EMBER 2017 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 11380/0912-72-401**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-401	RR	C	HOUSTON	GULF COAST RAIL DISTRICT	\$36,530,369

STREET: WEST BELT RR MPO PROJECT ID: 11380  
 LIMITS FROM: AT YORK ST FUNDING CATEGORY: 5  
 LIMITS TO: MTP REFERENCE:  
 TIP: CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT  
 DESCRIPTION: SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO  
 BE CLOSED.

REMARKS: Project History: Amendment #24 - 12/16/16 - Add to the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,789,988	\$36,530,369	5-CMAO:	\$29,224,295	---	---	\$7,306,074	---	\$36,530,369
Right Of Way:	---		<b>Funding by Share:</b>	\$29,224,295	---	---	\$7,306,074	---	\$36,530,369
Construction:	\$36,530,369								
Construction Engineering:	\$1,461,215								
Contingencies:	\$3,653,037								
Indirects:	\$1,855,743								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$45,290,351</b>								



**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**897 EMBER 2017 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 11636/0912-31-273**

**FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-273	CR	C,E,R	PEARLAND	CITY OF PEARLAND	\$8,107,523

STREET: MAX RD  
 LIMITS FROM: HUGHES RANCH RD  
 LIMITS TO: FM 518  
 TIP: WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER  
 DESCRIPTION:  
 REMARKS:

MPO PROJECT ID: 11636  
 FUNDING CATEGORY: 3,7  
 MTP REFERENCE:

**Project History:** Amendment #DEC-2017 - 12/15/17 - Program additional \$1,656,905 of Cat-7, split 50/50 with H-GAC, to cover the cost overrun caused by inflation, materials and labor costs.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$264,881							
Right Of Way:	\$1,351,434							
Construction:	\$5,405,736	<b>\$8,107,523</b>	<b>3-LOCAL CONT:</b>	---	---	---	---	<b>\$621,340</b>
Construction Engineering:	\$270,287		<b>7-STP-MM:</b>	<b>\$5,988,947</b>	---	---	<b>\$1,497,236</b>	<b>\$7,486,183</b>
Contingencies:	\$540,574		<b>Funding by Share:</b>	<b>\$5,988,947</b>	---	---	<b>\$1,497,236</b>	<b>\$621,340</b>
Indirects:	\$274,611							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$8,107,523</b>							<b>\$8,107,523</b>

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**897 EMBER 2017 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 11636/0912-31-273**

**FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-273	CR	C,E,R	PEARLAND	CITY OF PEARLAND	\$621,340

STREET: MAX RD MPO PROJECT ID: 11636  
 LIMITS FROM: HUGHES RANCH RD FUNDING CATEGORY: 3  
 LIMITS TO: FM 518 MTP REFERENCE:  
 TIP WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER  
 DESCRIPTION:  
 REMARKS:

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$264,881	<b>\$8,107,523</b>							
Right Of Way:	\$1351434								
Construction:	\$5,405,736		7-STP-MM:	\$5,160,494	---	---	\$1,290,123	---	\$6,450,617
Construction Engineering:	\$270,287								
Contingencies:	\$540,574								
Indirects:	\$274,611								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$8,107,523</b>								
			<b>Funding by Share:</b>	\$5,160,494	---	---	\$1,290,123	---	\$6,450,617



**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**897 EMBER 2017 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 14737/0543-02-065**

**FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-02-065	FM 359	C,E,R	NONE	FORT BEND COUNTY	\$13,638,662

STREET: FM 359  
 LIMITS FROM: FM 1093/FM 359  
 LIMITS TO: W OF CROSS CREEK RANCH BLVD  
 TIP: WIDEN TO 4 LANES ARTERIAL, NON TOLL  
 DESCRIPTION:  
 REMARKS:

MPO PROJECT ID: 14737  
 FUNDING CATEGORY: 3  
 MTP REFERENCE:

**Project History:** Amendment #9 - 10/28/16 - Add to TIP. Phases Authorized: Construction, Engineering, ROW

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$966,057	<b>\$13,638,662</b>	<b>3-LOCAL:</b>					---	\$13,638,662
Right Of Way: \$2,374,645		---	---	---	\$13,638,662	---	\$13,638,662	
Construction: \$9,500,000		<b>Funding by Share:</b>	---	---	---	\$13,638,662	---	\$13,638,662
Construction Engineering: \$296,855								
Contingencies: \$501,105								
Indirects: ---								
Bond Financing: ---								
<b>Total Project Cost: \$13,638,662</b>								

HOUSTON-GALVESTON MPO  
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
 2040 REGIONAL TRANSPORTATION PLAN

DECEMBER 2017 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 14738/1258-02-034**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-02-034	FM 1093	C	FULSHEAR	TXDOT HOUSTON DISTRICT	\$5,700,000

STREET: FM 1093 MPO PROJECT ID: 14738  
 LIMITS FROM: JAMES LN FUNDING CATEGORY: 2  
 LIMITS TO: FM 1093/FM 359 MTP REFERENCE:  
 TIP: WIDEN TO 4 LANES ARTERIAL, NON-TOLL  
 DESCRIPTION:  
 REMARKS:

**Project History:** Amendment #DEC-2017 - 12/15/17 - Change sponsor to TXDOT, funding to Cat-2 with reduction. Remove Engineering and ROW phases. \*\*\* Amendment #Aug-2017 - 8/25/17 - Delay to FY 2018. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Phases Authorized: Construction, Engineering, ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$279,300	<b>\$5,700,000</b>	---	\$5,700,000	---	---	---	\$5,700,000	
Right Of Way:	\$802,244		2-METRO-TMA:	---	---	---	---	---	
Construction:	\$5,700,000		Funding by Share:	---	\$5,700,000	---	---	---	\$5,700,000
Construction Engineering:	\$285,000								
Contingencies:	\$570,000								
Indirects:	\$289,560								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$7,926,104</b>								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**897 EMBER 2017 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 14738/1258-02-034**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-02-034	FM 1093	C,E,R	FULSHEAR	FORT BEND COUNTY	\$4,898,197

STREET: FM 1093 MPO PROJECT ID: 14738  
 LIMITS FROM: JAMES LN FUNDING CATEGORY: 3  
 LIMITS TO: FM 1093/FM 359 MTP REFERENCE:  
 TIP: WIDEN TO 4 LANES ARTERIAL, NON-TOLL  
 DESCRIPTION:

REMARKS: **Project History:** Amendment #Aug-2017 - 8/25/17 - Delay to FY 2018. \*\*\* Amendment #9 - 10/28/16 - Add to TIP. Phases Authorized: Construction, Engineering, ROW

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$326,371	<b>\$4,898,197</b>	3-LOCAL:	---	---	---	\$4,898.197	---	\$4,898.197
Right Of Way:	\$802,244		<b>Funding by Share:</b>	---	---	---	\$4,898,197	---	\$4,898,197
Construction:	\$3,500,000								
Construction Engineering:	\$100,289								
Contingencies:	\$169,292								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$4,898,196</b>								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**JANUARY 2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 15467/0920-39-024**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-024	VA	C,E	MONT BELVIEU	CITY OF MONT BELVIEU	\$1,233,241

STREET: FM 565/EAGLE DR  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP: CONSTRUCTION OF SIDEWALK ILLUMINATION  
 DESCRIPTION:  
 REMARKS:

MPO PROJECT ID: 15467  
 FUNDING CATEGORY: 9  
 MTP REFERENCE:

**Project History:** Amendment #DEC-2017 - 12/15/17 - Program 2017 Transportation Alternatives Set-Aside (TASA) Program awards in the TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$57,606	<b>\$1,233,241</b>							
Right Of Way:	---		9-STP-TAP:	\$986,593	---	---	\$246,648	---	\$1,233,241
Construction:	\$1,175,635		<b>Funding by Share:</b>	\$986,593	---	---	\$246,648	---	\$1,233,241
Construction Engineering:	\$70,538								
Contingencies:	\$117,563								
Indirects:	\$59,722								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,481,065</b>								

HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN  
897 EMBER 2017 MODIFICATIONS AND PREVIEWS

**OLD VERSION**

**MPOID/CSJ: 15467/NA**

---



HOUSTON-GALVESTON MPO  
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
 2040 REGIONAL TRANSPORTATION PLAN

897 EMBER 2017 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 16121/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS		VA	C,E	MONT BELVIEU	CITY OF MONT BELVIEU	\$1,492,463

STREET: CITY OF MONT BELVIEU MPO PROJECT ID: 16121  
 LIMITS FROM: VA FUNDING CATEGORY: 9  
 LIMITS TO: VA MTP REFERENCE:  
 TIP CONSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND  
 DESCRIPTION: EAGLE DRIVE.

REMARKS: **Project History:** Amendment #DEC-2017 - 12/15/17 - Program 2017 Transportation Alternatives Set-Aside Program awards in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$69,715	<b>\$1,492,463</b>	9-STP-TAP:	\$1,193,970	---	---	\$298,493	---	\$1,492,463
Right Of Way:	---								
Construction:	\$1,422,748								
Construction Engineering:	\$85,365								
Contingencies:	\$142,275								
Indirects:	\$72,276								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$1,792,378</b>		<b>Funding by Share:</b>	\$1,193,970	---	---	\$298,493	---	\$1,492,463

HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN  
897 EMBER 2017 MODIFICATIONS AND PREVIEWS

**OLD VERSION**

**MPOID/CSJ: 16121/NA**

---

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**897 EMBER 2017 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17067/0912-72-388**

**FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-388	RR	C,R	HOUSTON	CITY OF HOUSTON	\$40,225,631

STREET: WEST BELT RR MPO PROJECT ID: 17067  
 LIMITS FROM: AT NAVIGATION BLVD/COMMERCE ST FUNDING CATEGORY: 5  
 LIMITS TO: MTP REFERENCE:  
 TIP CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE  
 DESCRIPTION: CROSSINGS AT HUTCHINS AND COMMERCE STREETS

REMARKS: **Project History:** Amendment #DEC-2017 - 12/15/17 - Modify sponsor to the City of Houston, specify inclusion of ROW phase and delay to FY2021. \*\*\* Amendment #24 - 12/16/16 - Split project into two segments. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2019 with Cat-5 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,570,918	<b>\$40,225,631</b>	5-CMAO:	\$32,180,505	---	---	\$8,045,126	---	\$40,225,631
Right Of Way:	\$8,166,070		<b>Funding by Share:</b>	\$32,180,505	---	---	\$8,045,126	---	\$40,225,631
Construction:	\$32,059,561								
Construction Engineering:	\$1,282,382								
Contingencies:	\$3,205,956								
Indirects:	\$1,628,626								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$47,913,514</b>								

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**  
**897 EMBER 2017 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 17067/0912-72-388**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-388	RR	C	HOUSTON	GULF COAST RAIL DISTRICT	<b>\$40,225,631</b>

STREET: WEST BELT RR MPO PROJECT ID: 17067  
 LIMITS FROM: AT NAVIGATION BLVD/COMMERCE ST FUNDING CATEGORY: 5  
 LIMITS TO: MTP REFERENCE:  
 TIP CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE  
 DESCRIPTION: CROSSINGS AT HUTCHINS AND COMMERCE STREETS

REMARKS: 
**Project History:** Amendment #24 - 12/16/16 - Split project into two segments. \*\*\* Amendment #16 - 10/28/16 - Add CSJ number. \*\*\* Amendment #2040-3 - 4/22/16 - Program in FY 2019 with Cat-5 funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
				Federal	State	Regional	Local	Local Contribution
Preliminary Engineering:	\$1,971,056		5-CMAQ:	\$32,180,505	---	---	\$8,045,126	---
Right Of Way:	---	<b>\$40,225,631</b>	<b>Funding by Share:</b>	\$32,180,505	---	---	\$8,045,126	---
Construction:	\$40,225,631							<b>\$40,225,631</b>
Construction Engineering:	\$1,609,025							
Contingencies:	\$4,022,563							
Indirects:	\$2,043,462							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$49,871,737</b>							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**897 EMBER 2017 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 17149/NA**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C	HOUSTON	HARRIS COUNTY	\$3,538,360

STREET: INDEPENDENCE PKWY MPO PROJECT ID: 17149  
 LIMITS FROM: SOUTH LANDING FUNDING CATEGORY: 10  
 LIMITS TO: NORTH LANDING MTP REFERENCE:  
 TIP REHABILITATION OF EXISTING FERRY AND BERTHING FACILITIES. INTEGRATE NEW  
 DESCRIPTION: MATERIALS/SYSTEMS TO EXTEND SERVICE LIFE OF COMPONENTS.

REMARKS: **Project History:** Amendment #DEC-2017 - 12/15/17 - Program Lynchburg Ferry Rehabilitation and Improvement Project with FHWA Ferry Boat Program funding.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$173,380							
Right Of Way:	---							
Construction:	\$3,538,360	<b>\$3,538,360</b>	10-MISC: \$2,830,688	---	---	\$707,672	---	\$3,538,360
Construction Engineering:	\$212,302							
Contingencies:	\$353,836							
Indirects:	\$179,749							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$4,457,626</b>		<b>Funding by Share: \$2,830,688</b>	---	---	<b>\$707,672</b>	---	<b>\$3,538,360</b>

HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN  
897 EMBER 2017 MODIFICATIONS AND PREVIEWS

**OLD VERSION**

**MPOID/CSJ: 17149/NA**

---