# H-GAC 2017-2020 TIP and 2040 RTP

# **December TPC Amendments**

							Propos	ed Mod	ifica	tions			
			Proj			Fundi	ing (M)						
MPOID/CSJ	Sponsor/County	Project	Туре	Туре		Fed/State	Local			Scope		Schedule	
<u>5054</u>	CITY OF TEXAS CITY	CITY OF TEXAS CI (VA, VA)	P/B	STIP	$\checkmark$	+ \$0.4	+ \$0.1		~	Add project	$\checkmark$	FY2020	
	(GAL)	CONSTRUCT SHARED USE PATH AND ENHANCE EX											
<u>5055</u>	CITY OF WALLER	CITY OF WALLER (VA, VA)	P/B	STIP	$\checkmark$	+ \$1.3	+ \$0.0		$\checkmark$	Add project	$\checkmark$	FY2020	
	(WAL)	SIDEWALK AND ADA RAMP CONSTRUCTION: Farr											
<u>11380</u>	CITY OF HOUSTON	WEST BELT RR (AT YORK ST, )	R	STIP					$\checkmark$	Add R Phase	$\checkmark$	FY2020	
<u>0912-72-401</u>	(HAR)	CONSTRUCT RAILROAD UNDERPASS AT YORK STR											
<u>11636</u>	CITY OF PEARLAND	MAX RD (HUGHES RANCH, FM 518)	R	Non-STIP	$\checkmark$	+ \$0.8	+ \$0.8						
<u>0912-31-273</u>	(BRA)	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND											
<u>14737</u>	FORT BEND COUNTY	FM 359 (FM 1093/FM 3, W OF CROSS C)	R	Non-STIP	$\checkmark$	+ \$13.3		Cat-2	$\checkmark$	Remove E &	$\checkmark$	Delay to FY2018	
0543-02-065	(FOR)	WIDEN TO 4 LANES ARTERIAL, NON TOLL								R phases			
<u>14738</u>	FORT BEND COUNTY	FM 1093 (JAMES LN, FM 1093/FM 3)	R	Non-STIP	$\checkmark$	+ \$5.7		Cat-2	$\overline{}$	Remove E &			
1258-02-034	(FOR)	WIDEN TO 4 LANES ARTERIAL, NON-TOLL								R phases			
<u>15467</u>	CITY OF MONT	FM 565/EAGLE DR (VA, VA)	P/B	STIP	$\checkmark$	+ \$1.0	+ \$0.2		$\checkmark$	Add project	$\checkmark$	FY2019	
	BELVIEU (CHA)	CONSTRUCTION OF SIDEWALK ILLUMINATION											
<u>16121</u>	CITY OF MONT	CITY OF MONT BEL (VA, VA)	P/B	STIP	$\checkmark$	+ \$1.2	+ \$0.3		$\checkmark$	Add project	$\checkmark$	FY2019	
	BELVIEU (CHA)	CONSTRUCTION OF SIDEWALKS ON FM 565, PER											
17067	CITY OF HOUSTON	WEST BELT RR (AT NAVIGATIO, )	0	STIP	$\checkmark$				$\checkmark$	Add R Phase	$\checkmark$	FY2021	
<u>0912-72-388</u>	(HAR)	CONSTRUCT RAILROAD UNDERPASS AT NAVIGATI											
<u>17149</u>	HARRIS COUNTY	INDEPENDENCE PKW (SOUTH LANDIN, NORTH	0	STIP	$\checkmark$	+ \$2.8	+ \$0.7		$\checkmark$	Add project	$\checkmark$	FY2018	
	(HAR)	LANDIN)											
		REHABILITATION OF EXISTING FERRY AND BER											

# **December 2017 TPC Amendments**

#### Projects Affected (MPOID (CSJ)):

5054 (0912-73-214)	5055 (0912-00-580)	11380 (0912-72-401)	11636 (0912-31-273)
14737 (0543-02-065)	14738 (1258-02-034)	15467 (N/A)	16121 (N/A)
17067 (0912-72-065)	17149 (N/A)		

#### **Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	8 projects	9 projects	8 projects
Notes:	Program project/funds	Program project/mod phases	Program project/delay

## **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

#### Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

#### **Approved By:**

Alan Clark MPO Director Houston-Galveston Area Council

Date

18/18

Mao

Antirew Mao, P.E. Director of Advanced Planning TxDOT, Houston District

Date

2018 uid Tom Reid

Tom Reid Secretary Transportation Policy Council

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### 8979A69F 2017 MODIFICATIONS AND PREVIEWS

PROPOSED	VERSION										
MPOID/C	SJ: 5054/N	A									FY 202
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON			CS	C,E	TEXAS CITY		CITY OF TEXAS (	CITY		\$512,509
STREET:	CITY OF TEXA	S CITY						MPO PROJE	CT ID:	5054	
LIMITS FROM:	VA							FUNDING (	CATEGORY:	9	
LIMITS TO:	VA							MTP REFER	ENCE:		
TIP DESCRIPTION:				) ENHANCE EXI ( ST AND SKYLI)		ATH: ALONG BAY STR	EET FROM	5TH			
REMARKS:						Project History		ent #DEC-2017 - 12 ASA) Program projec		m Transportation Al	ternatives Set-
Total Proje	ct Cost Inform	ation:	Cost of	· <del></del>		Autho	rized Fun	ding by Catego	ry/Share:	Local	
Preliminary Engine	eering:	\$23,940	Approved			Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:			Phases:	9-STP-TAP:		\$410,151			\$102,358		\$512,509
Construction:		488,569	\$512,509	Funding by Sh	harrot	\$410,151			\$102,358		\$512,509
Construction Eng	ineering:	\$43,971		Funding by Si	lare.	φ <b>1</b> 0,131			\$102,338		\$512,507
Contingencies:		\$48,857		ļ							
Indirects:	:	\$24,819									
Bond Financing:				i							
Total Project C	ost: \$6	30,156									

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

8979MBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 5054/NA

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### 897 EMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED MPOID/C	VERSION SJ: 5055/NA								FY 2020
DISTRICT	COUNTY	CSJ	HWY PHAS	ε ςιτγ	PI	ROJECT SPONS	SOR		YOE COST
HOUSTON	WALLER		CS C,E	WALLER		CITY OF WALLEF	र		\$1,312,442
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:			UCTION: FARR ST FRC ST; AND WALLER ST FF	ROM FM 362 TO FA	RR ST	MTP REFER	CATEGORY: ENCE:	5055 9 m Transportation Al	
					Aside Prog contributio	gram (TASA) proje on	cts in the TIP. \$	71,328 of Local mate	
•	ct Cost Information			Α	uthorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$61,300  \$1,251,130	Phases:	9-STP-TAP:	Federal \$1,107,016	State \$171,188	Regional 	Local \$34,238	Contribution	By Category \$1,312,442
Construction Engi		, ,	Funding by Share:	\$1,107,016	\$171,188		\$34,238		\$1,312,442
Contingencies: Indirects: Bond Financing: Total Project C	\$125,114 \$63,551 	4 3. -							

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

897 EMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 5055/NA

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### 897 EMBER 2017 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY	P	ROJECT SPON	SOR .		YOE COST
HOUSTON	HARRIS	0912-72-401	RR C	, <mark>r</mark> houston	I	CITY OF HOUST	<u>ron</u>		\$36,530,369
STREET:	WEST BELT RR					MPO PRO	ECT ID:	11380	
LIMITS FROM:	AT YORK ST					FUNDING	CATEGORY:	5	
LIMITS TO:						MTP REFE	RENCE:		
REMARKS:	BE CLOSED.			Project His	<b>tory:</b> Amendme	nt #DEC-2017 - 1	2/15/17 - Modify	sponsor to the City	of Houston, speci
REMARKS:				Project His		of ROW phase and	,	sponsor to the City ). *** Amendment #2	
	ct Cost Information				inclusion o	f ROW phase and	I delay to FY2020	. ,	24 - 12/16/16 - Ad
Total Project Preliminary Engine Right Of Way:	ct Cost Information eering: \$1.733, \$1,160,	Approved 000 Phases:	5-CMAO:		inclusion o to the TIP.	f ROW phase and	I delay to FY2020	. *** Amendment #2	24 - 12/16/16 - Add  Funding By Category
<b>Total Proje</b> Preliminary Engine Right Of Way: Construction:	ct Cost Informati eering: \$1.733. \$1.160. \$35,370.	Approved           000         Phases:           369         \$36,530,369		Federal \$29.224.295	inclusion o to the TIP.	of ROW phase and fing by Catego Regional	l delay to FY2020 ory/Share: Local	. *** Amendment # Local Contribution	24 - 12/16/16 - Add Funding By Category \$36.530.369
<b>Total Proje</b> Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Informati eering: \$1.733. \$1.160. \$35,370.	Approved           000         Phases:           369         \$36,530,369           315		Federal \$29.224.295	inclusion o to the TIP.	f ROW phase and ling by Categ Regional	i delay to FY2020 ory/Share: Local \$7.306.074	, *** Amendment #, Local Contribution	24 - 12/16/16 - Add
<b>Total Proje</b> Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	ct Cost Informati eering: \$1,733, \$1,160, \$35,370, neering: \$1,414,	Approved           000         Phases:           369         \$36,530,365           315         037		Federal \$29.224.295	inclusion o to the TIP.	f ROW phase and ling by Categ Regional	i delay to FY2020 ory/Share: Local \$7.306.074	, *** Amendment #, Local Contribution	24 - 12/16/16 - Add Funding By Category \$36.530.369
	ct Cost Information eering: \$1,733, \$1,160, \$35,370, neering: \$1,414, \$3,537,	Approved           000         Phases:           369         \$36,530,365           315         037		Federal \$29.224.295	inclusion o to the TIP.	f ROW phase and ling by Categ Regional	i delay to FY2020 ory/Share: Local \$7.306.074	, *** Amendment #, Local Contribution	24 - 12/16/16 - Add Funding By Category \$36.530.369

#### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### 897 EMBER 2017 MODIFICATIONS AND PREVIEWS

### OLD VERSION

Indirects:

Bond Financing:

Total Project Cost:

\$1,855,743

\$45,290,351

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#### MPOID/CSJ: 11380/0912-72-401 FY 2019 COUNTY DISTRICT HWY PHASE CITY PROJECT SPONSOR YOE COST CSI HOUSTON HARRIS 0912-72-401 RR С HOUSTON GULF COAST RAIL DISTRICT \$36,530,369 STREET: WEST BELT RR MPO PROJECT ID: 11380 LIMITS FROM: AT YORK ST FUNDING CATEGORY: 5 MTP REFERENCE: LIMITS TO: TIP CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO DESCRIPTION: BE CLOSED. \_\_\_\_\_ REMARKS: Project History: Amendment #24 - 12/16/16 - Add to the TIP. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$1,789,988 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$7.306.074 5-CMAO: \$29.224.295 \$36.530.369 \$36,530,369 \$36,530,369 Construction: Funding by Share: \$29,224,295 \$7,306,074 \$36,530,369 ----Construction Engineering: \$1,461,215 Contingencies: \$3,653,037

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### 897 EMBER 2017 MODIFICATIONS AND PREVIEWS

## **PROPOSED VERSION**

## MPOID/CSJ: 11636/0912-31-273

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	0912-31-273	CR	C,E,R	PEARLAND		CITY OF PEARL	AND		\$8,107,523
STREET:	MAX RD						MPO PRO	IECT ID:	11636	
LIMITS FROM:	HUGHES RANC	H RD					FUNDING	CATEGORY:	3,7	
LIMITS TO:	FM 518						MTP REFE	RENCE:		
TIP DESCRIPTION:	WIDEN FROM 2	TO 4-LANES DIVID	ED CURB AND	GUTTER						
REMARKS:					Project Histo		H-GAC, to cove	•	n additional \$1,656,9 n caused by inflation,	•
REMARKS: Total Proje	ct Cost Informa	tion: Cost of			•	50/50 with	H-GAC, to cove	r the cost overrur	n caused by inflation,	materials and
<b>Total Proje</b> Preliminary Engin	eering: \$20	64,881 Approve	1		•	50/50 with labor costs	H-GAC, to cove	r the cost overrur		materials and Funding
Total Proje Preliminary Engin Right Of Way:	eering: \$20 \$1,3		d <u>3-LOCA</u>	L CONT: M:	Aut	50/50 with labor costs thorized Func	H-GAC, to cove ling by Categ	r the cost overrur ory/Share:	n caused by inflation, Local	materials and Funding By Category \$621,340
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction:	eering: \$20 \$1,33 \$5,40	64,881         Approve           51,434         Phases:	d 3-LOCA <u>7-STP-M</u>	M:	Federal  \$5.988.947	50/50 with labor costs thorized Func	H-GAC, to cove  ling by Categ Regional 	r the cost overrur ory/Share: Local 51.497.236	n caused by inflation, Local Contribution \$621,340 	Funding By Category \$621,340 \$7.486.183
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$20 \$1,3 \$5,40 ineering: \$2	Approve           64,881         Approve           51,434         Phases:           05,736         \$8,107,52	d <mark>3-LOCA</mark>	M:	Aut Federal 	50/50 with labor costs thorized Func	H-GAC, to cove  ling by Categ Regional 	r the cost overrur ory/Share: Local	n caused by inflation, Local Contribution	materials and Funding By Category \$621,340
	eering: \$2( \$1,3) \$5,4( ineering: \$2; \$54	Approve           54,881         Approve           51,434         Phases:           05,736         \$8,107,52           70,287         \$	d 3-LOCA <u>7-STP-M</u>	M:	Federal  \$5.988.947	50/50 with labor costs thorized Func	H-GAC, to cove  ling by Categ Regional 	r the cost overrur ory/Share: Local 51.497.236	n caused by inflation, Local Contribution \$621,340 	Funding By Category \$621,340 \$7.486.18
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2( \$1,3) \$5,4( ineering: \$2; \$54	Approve           54,881         Approve           91,434         Phases:           25,736         \$8,107,52           70,287         40,574	d 3-LOCA <u>7-STP-M</u>	M:	Federal  \$5.988.947	50/50 with labor costs thorized Func	H-GAC, to cove  ling by Categ Regional 	r the cost overrur ory/Share: Local 51.497.236	n caused by inflation, Local Contribution \$621,340 	Funding By Category \$621,340 \$7.486.183

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### 897 EMBER 2017 MODIFICATIONS AND PREVIEWS

#### OLD VERSION

## MPOID/CSJ: 11636/0912-31-273

MPOID/C	SJ: 11636	5/0912-3	81-273								FY 2017
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	0912	2-31-273	CR	C,E,R	PEARLAND		CITY OF PEARLA	ND		\$621,340
STREET:	MAX RD							MPO PRO	ECT ID:	11636	
LIMITS FROM:	HUGHES RA	NCH RD						FUNDING	CATEGORY:	3	
LIMITS TO:	FM 518							MTP REFER	RENCE:		
TIP DESCRIPTION:	WIDEN FRO	M 2 TO 4-LA	NES DIVIDED	CURB AND G	GUTTER						
REMARKS:						Project Hist	ory:				
Total Proje	ct Cost Infor	mation:	Cost of				thorized Eur	ding by Catego	ry/Share		
Preliminary Engin	-	\$264,881	Approved						Ji y/Share.	Local	Funding
Right Of Way: Construction:		\$1351434 \$5,405,736	Phases: \$8,107,523	7-STP-MM:		Federal \$5,160,494	State 	Regional	Local \$1,290,123	Contribution	By Category \$6,450,617
Construction Eng	ineering:	\$270,287		Funding by	Share.	\$5,160,494			\$1,290,123		\$6,450,617
Contingencies:		\$540,574		I unung by	Share.	φ5,100,474			<b>Ψ</b> 1,270,125		φ0, <del>5</del> 0,017
Indirects:		\$274,611									
Bond Financing:											
Total Project C	ost:	\$8,107,523									

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### DECEMBER 2017 MODIFICATIONS AND PREVIEWS

#### PROPOSED VERSION

MPOID/C	SJ: 14737/05	43-02-065								FY 2018
DISTRICT	COUNTY	CSJ	HWY	<b>PHASE</b>	CITY	(	PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	0543-02-065	FM 359	С	NONE	<mark>1</mark>	XDOT HOUSTON	I DISTRICT		\$13,300,000
STREET:	FM 359						MPO PROJE	CT ID:	14737	
LIMITS FROM:	FM 1093/FM 359						FUNDING	CATEGORY:	2	
LIMITS TO:	W OF CROSS CRE	EK RANCH BLVD					MTP REFER	ENCE:		
DESCRIPTION: REMARKS:					Project Histo	and delay	to FY2018. Remove	e Engineering an	e sponsor to TXDO d ROW phases.	T, funding to Cat-2
Total Proje	ct Cost Informatio				Aut	horized Fun	iding by Catego	ry/Share:	Local	Funding
Preliminary Engine	Q		ļ		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,374, \$13,300,	015	2-METRO-T	MA:		<mark>\$13,300,000</mark>				\$13,300,000
Construction Eng			Funding by S	hare:		<mark>\$13,300,000</mark>				\$13,300,000
Contingencies:	\$1,330,									
Indirects:	\$675,									
Bond Financing:	• •									

Bond Financing: ---Total Project Cost: \$18,996,985

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### 897 EMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

#### MPOID/CSJ: 14737/0543-02-065 FY 2017 COUNTY DISTRICT HWY PHASE CITY PROJECT SPONSOR YOE COST CSI HOUSTON FORT BEND 0543-02-065 FM 359 C,E,R NONE FORT BEND COUNTY \$13,638,662 STREET: FM 359 MPO PROJECT ID: 14737 FUNDING CATEGORY: LIMITS FROM: FM 1093/FM 359 3 LIMITS TO: W OF CROSS CREEK RANCH BLVD MTP REFERENCE: TIP WIDEN TO 4 LANES ARTERIAL, NON TOLL DESCRIPTION: REMARKS: Project History: Amendment #9 - 10/28/16 - Add to TIP. Phases Authorized: Construction, Engineering, ROW Cost of Authorized Funding by Category/Share: Total Project Cost Information: Local Funding Approved Preliminary Engineering: \$966,057 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$2.374.645 3-LOCAL: \$13.638.662 \$13.638.662 Construction: \$9,500,000 \$13,638,662 Funding by Share: \$13,638,662 \$13,638,662 \$296,855 Construction Engineering: \$501,105 Contingencies: Indirects: ------

Bond Financing:

**Total Project Cost:** 

\$13,638,662

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Total Project Cost:

#### HOUSTON-GALVESTON MPO

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **DECEMBER 2017 MODIFICATIONS AND PREVIEWS**

## **PROPOSED VERSION**

\$7,926,104

MPOID/C	SJ: 14738/12	58-02-034								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	1258-02-034	FM 1093	С	FULSHEAR	<mark>∖T</mark>	(DOT HOUSTON			\$5,700,000
STREET:	FM 1093						MPO PROJE	CT ID:	14738	
LIMITS FROM:	JAMES LN						FUNDING (	CATEGORY:	2	
LIMITS TO:	FM 1093/FM 359						MTP REFER	ENCE:		
TIP	WIDEN TO 4 LANE	s arterial, no	N-TOLL							
DESCRIPTION:				Ī						
					Project Histor	with reduct #Aug-2017	tion. Remove Engi	neering and RO to FY 2018. ***	e sponsor to TXDO W phases. *** Amer Amendment #9 - 10 eering, ROW	ndment
REMARKS:	t Cost Informatio				•	with reduc #Aug-2017 TIP. Phases	tion. Remove Engi ' - 8/25/17 - Delay	neering and RO to FY 2018. *** struction, Engine	W phases. *** Amer Amendment #9 - 10 eering, ROW	ndment D/28/16 - Add to
REMARKS: <b>Total Projec</b> Preliminary Engine Right Of Way:	eering: \$279,3 \$802,2	00 Approve 44 Phases:	2-METRO	-TMA:,	•	with reduc #Aug-2017 TIP. Phases	tion. Remove Engi - 8/25/17 - Delay Authorized: Cons	neering and RO to FY 2018. *** struction, Engine	W phases. *** Amer Amendment #9 - 10	ndment D/28/16 - Add to Funding By Category
REMARKS: <b>Total Projec</b> Preliminary Engine Right Of Way: Construction:	eering: \$279,3 \$802,2 \$5,700,0	Approve           44         Phases:           00         \$5,700,00	2-METRO		, Auth Federal	with reduc #Aug-2017 TIP. Phases torized Fund State	tion. Remove Engin - 8/25/17 - Delay Authorized: Cons ing by Catego Regional	neering and RO to FY 2018. *** truction, Engine ry/Share: Local	W phases. *** Amer Amendment #9 - 10 eering, ROW Local Contribution	ndment 0/28/16 - Add to
REMARKS: <b>Total Projec</b> Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$279,3 \$802,2 \$5,700,0 neering: \$285,0	OD         Approve           44         Phases:           00         \$5,700,00           00         \$5,700,00	0		Federal	with reduc #Aug-2017 TIP. Phases forized Fund State \$5,700.000	tion. Remove Engi - 8/25/17 - Delay Authorized: Cons <b>ing by Catego</b> Regional	neering and RO to FY 2018. *** truction, Engine ry/Share: Local	W phases. *** Amer Amendment #9 - 10 eering, ROW Local Contribution	hdment D/28/16 - Add to Funding By Category \$5.700,000
REMARKS: Total Project Preliminary Engine	eering: \$279,3 \$802,2 \$5,700,0	Approved           00         Approved           44         Phases:           00         \$5,700,00           00         00	0		Federal	with reduc #Aug-2017 TIP. Phases forized Fund State \$5,700.000	tion. Remove Engi - 8/25/17 - Delay Authorized: Cons <b>ing by Catego</b> Regional	neering and RO to FY 2018. *** truction, Engine ry/Share: Local	W phases. *** Amer Amendment #9 - 10 eering, ROW Local Contribution	hdment D/28/16 - Add to Funding By Category \$5.700,000

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### 897 EMBER 2017 MODIFICATIONS AND PREVIEWS

## OLD VERSION

#### MPOID/CSJ: 14738/1258-02-034

DISTRICT	COUNTY	CSJ	HWY PI	HASE	СІТҮ	P	ROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND	1258-02-034	FM 1093	C,E,R	FULSHEAR		FORT BEND CO	UNTY		\$4,898,197
STREET:	FM 1093						MPO PRO	ECT ID:	14738	
LIMITS FROM:	JAMES LN						FUNDING	CATEGORY:	3	
LIMITS TO:	FM 1093/FM 359						MTP REFER	RENCE:		
TIP DESCRIPTION:	WIDEN TO 4 LANE	es arterial, nom	I-TOLL							
REMARKS:					Project Histor	,	-		FY 2018. *** Amend onstruction, Enginee	
Total Proje	t Cost Informatio	on: Cost of			Auti	norized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$802,2	Phases:	3-LOCAL:		Federal	State 	Regional	Local \$4.898.197	Contribution	By Category \$4.898.197
Construction:	\$3,500,0		Funding by Sha					\$4,898,197		\$4,898,197
Construction Engi	neering: \$100,2	189	Funding by Sha	are.				ф <del>т</del> ,070,177		<b>\$7,070,17</b> 7
Contingencies:	\$169,2	292								
Contangenerou										
Indirects:										
-										

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### JANUARY 2018 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 15467/09	20-39-024								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
BEAUMONT	CHAMBERS	0920-39-024	VA	C,E	MONT BELVIEU	C	ITY OF MONT BE	LVIEU		\$1,233,241
STREET:	FM 565/EAGLE DR						MPO PROJE	CT ID:	15467	
LIMITS FROM:	VA						FUNDING	CATEGORY:	9	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	CONSTRUCTION	of sidevvalk illu	IMINA HON		Project History		ent #DEC-2017 - 12 (TASA) Program av	•	m 2017 Transportati	on Alternatives
Total Projec	t Cost Informatio	on: Cost of			Autho	rized Fun	ding by Catego	ry/Share:		
Preliminary Engine Right Of Way:	-	Phases:	9-STP-TAP:		Federal \$986.593	State 	Regional	- Local \$246.648	Local Contribution 	Funding By Category \$1.233.241
Construction:	\$1,175,6		Funding by S	hare:	\$986,593			\$246,648		\$1,233,241
Construction Engi	neering: \$70,5	38		nare.	\$700,575			φ240,040		\$1,2JJ,271
Contingencies:	\$117,5	63	İ							
Indirects:	\$59,7	22								
Bond Financing:										
Total Project C	ost: \$1,481,0	65								

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

897 EMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15467/NA

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### 897 EMBER 2017 MODIFICATIONS AND PREVIEWS

<b>JNTY</b> AMBERS	CSJ	HWY							
AMBERS			PHASE	CITY		PROJECT SPONS	OR		YOE COST
		VA	C,E	MONT BELVIEU	J	CITY OF MONT E	BELVIEU		\$1,492,463
Y OF MONT BELVIEL	J					MPO PROJE	CT ID:	16121	
						FUNDING (	CATEGORY:	9	
						MTP REFER	ENCE:		
NSTRUCTION OF SI GLE DRIVE.	DEWALKS ON	FM 565, PERRY	r ave, wil	BURN RANCH DR,	SH 146 AND				
				Project Histo	<b>1</b> ·		-	n 2017 Transportatio	on Alternatives
Total Project Cost Information:		·		Aut	horized Fu	nding by Catego	ry/Share:		Funding
\$69,715	Approved Phases:	9-STP-TAP:		Federal \$1,193,970	State 	Regional 	Local \$298,493	Contribution	By Category \$1,492,463
	\$1,492,463	Funding by	Share:	\$1,193,970			\$298.493		\$1,492,463
				• • • • • • •			• • • • • • •		• • • • • •
• •									
1	NSTRUCTION OF SI ILE DRIVE. Information: \$69,715  \$1,422,748	LE DRIVE. <b>t Information:</b> \$69,715 <b>Cost of</b> <b>Approved</b> <b>Phases:</b> \$1,422,748 \$1,492,463 \$142,275 \$72,276  	NSTRUCTION OF SIDEWALKS ON FM 565, PERRY         SILE DRIVE.         at Information:       Cost of         \$69,715       Approved          Phases:       9-STP-TAP:         \$11,422,748       \$1,492,463       Funding by \$         \$142,275       \$72,276	ANSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WIL SILE DRIVE. Approved  \$1,422,748 \$1,492,463 \$1,492,463 \$142,275 \$72,276 	NSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SILE DRIVE. Project Histo Approved Phases: \$1,422,748 \$1,492,463 \$142,275 \$72,276 	NSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND SILE DRIVE. Project History: Amendm Set-Asid at Information: Cost of Approved Phases: 9-STP-TAP: \$1,193,970 \$1,422,748 \$1,492,463 \$1,422,75 \$72,276 	FUNDING C MTP REFER INSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND SILE DRIVE. Project History: Amendment #DEC-2017 - 12 Set-Aside Program awards in Set-Aside Program awards in Set-As	FUNDING CATEGORY: MTP REFERENCE: NSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND BLE DRIVE. The Information: Cost of Approved Phases: \$69,715 	FUNDING CATEGORY:       9         MTP REFERENCE:       MTP REFERENCE:         VSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND       Project History:       Amendment #DEC-2017 - 12/15/17 - Program 2017 Transportation         Stel DRIVE.       Project History:       Amendment #DEC-2017 - 12/15/17 - Program 2017 Transportation         stel Information:       Cost of       Approved         Phases:       9-STP-TAP:       \$1,193,970         \$1,422,748       \$1,492,463       Federal       State       Regional       Local       Contribution         \$1,422,758       \$1,492,463       Funding by Share:       \$1,193,970        \$298,493          \$142,275       \$72,276        \$298,493        \$298,493

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

897 EMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16121/NA

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### 897 EMBER 2017 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 17067/	0912-72	2-388								FY 202	
DISTRICT	ISTRICT COUNTY CSJ HWY PHASE						PROJECT SPONSOR				YOE COST	
HOUSTON	HARRIS	0912-	72-388	RR	C, <mark>R</mark>	HOUSTON		CITY OF HOUST	ON		\$40,225,631	
STREET:	WEST BELT RF	R						MPO PROJE	CT ID:	17067		
LIMITS FROM: LIMITS TO:	AT NAVIGATI	ON BLVD/C	OMMERCE ST	Г				FUNDING ( MTP REFER	CATEGORY: ENCE:	5		
TIP DESCRIPTION:	CONSTRUCT CROSSINGS A					1ERCE AND CLOSE A	T-GRADE					
REMARKS:						Project History	inclusion project in	ent #DEC-2017 - 12 of ROW phase and nto two segments. ** ent #2040-3 - 4/22/1	delay to FY2021 * Amendment #	. *≈ Amendment #2 16 - 10/28/16 - Add	24 - 12/16/16 - Split CSJ number. ***	
Total Proje	t Cost Inform		Cost of			Autho	orized Fun	iding by Catego	ry/Share:	Local	Funding	
Preliminary Engine Right Of Way:	\$8,	166,070	Approved Phases: 40,225,631	5-CMAO:		Federal \$32.180.505	State 	Regional 	Local \$8.045.126	Contribution	By Category \$40.225.631	
Construction: Construction Engi		282,382	40,223,031	Funding by	/ Share:	\$32,180,505			\$8,045,126		\$40,225,63 I	
Contingencies:	• • •	205,956										
Indirects:	<b>\$</b> 1,	628,626										
Bond Financing:				Ì								
Total Project C	ost: \$47,9	913,514		1								

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### 897 EMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

## MPOID/CSJ: 17067/0912-72-388

	SJ: 17067/0	912-72-388								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	Pi	PROJECT SPONSOR			
HOUSTON	HARRIS	0912-72-388	RR	С	HOUSTON		GULF COAST R/	AIL DISTRICT		\$40,225,63 I
STREET:	WEST BELT RR						MPO PRO	ECT ID:	17067	
LIMITS FROM:	AT NAVIGATIC	N BLVD/COMMERC	E ST				FUNDING	CATEGORY:	5	
LIMITS TO:							MTP REFE	RENCE:		
TIP DESCRIPTION:		AILROAD UNDERP/ HUTCHINS AND C			ERCE AND CLOS	E AT-GRADE				
REMARKS:					Project Histo	#16 - 10/2		umber. *** Amend	o two segments. *** Iment #2040-3 - 4/2	
REMARKS: Total Project	ct Cost Informa	tion: Cost of			·	#16 - 10/2	8/16 - Add CSJ nu rith Cat-5 funding.	umber. *** Amend	lment #2040-3 - 4/2	2/16 - Program in
Total Project Preliminary Engine		71,056 Approve			·	#16 - 10/2 FY 2019 w	8/16 - Add CSJ nu rith Cat-5 funding.	umber. *** Amend	•	2/16 - Program in  Funding
Total Project Preliminary Engine Right Of Way:	eering: \$1,9	71,056 Approve Phases:	d 5-CMAQ:		Aut	#16 - 10/2 FY 2019 w	8/16 - Add CSJ nu vith Cat-5 funding. ling by Catego	umber. *** Amend	lment #2040-3 - 4/2  Local	2/16 - Program in  Funding
<b>Total Proje</b> Preliminary Engine Right Of Way: Construction:	eering: \$1,9 \$40,2	71,056         Approve            Phases:           25,631         \$40,225,6	d 5-CMAQ:		Aut	#16 - 10/2 FY 2019 w	8/16 - Add CSJ nı rith Cat-5 funding. <b>ling by Categ</b> Regional	umber. *** Amend ory/Share: Local	lment #2040-3 - 4/2  Local	2/16 - Program in  Funding By Category
Total Project Preliminary Engine	eering: \$1,9 \$40,2 neering: \$1,6	71,056 Approve Phases:	d 5-CMAQ:		Aut Federal \$32,180,505	#16 - 10/2 FY 2019 w	8/16 - Add CSJ nu rith Cat-5 funding. <b>ling by Categ</b> Regional 	umber. *** Amend ory/Share: Local \$8.045.126	lment #2040-3 - 4/2  Local	2/16 - Program in Funding By Category \$40,225.631
<b>Total Proje</b> Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$1,9 \$40,2 neering: \$1,6 \$4,0	Approve           71,056         Phases:           25,631         \$40,225,6           09,025         \$	d 5-CMAQ:		Aut Federal \$32,180,505	#16 - 10/2 FY 2019 w	8/16 - Add CSJ nu rith Cat-5 funding. <b>ling by Categ</b> Regional 	umber. *** Amend ory/Share: Local \$8.045.126	lment #2040-3 - 4/2  Local	2/16 - Program in Funding By Category \$40,225.631
<b>Total Proje</b> Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$1,9 \$40,2 neering: \$1,6 \$4,0	Approve           71,056         Phases:           25,631         \$40,225,6           09,025         22,563	d 5-CMAQ:		Aut Federal \$32,180,505	#16 - 10/2 FY 2019 w	8/16 - Add CSJ nu rith Cat-5 funding. <b>ling by Categ</b> Regional 	umber. *** Amend ory/Share: Local \$8.045.126	lment #2040-3 - 4/2  Local	2/16 - Program in Funding By Category \$40,225.631

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### 897 EMBER 2017 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 17149/NA									FY 2018
DISTRICT	COUNTY	HWY PH	ASE	CITY	PROJECT SPONSOR				YOE COST	
HOUSTON	HARRIS		CR	С	HOUSTON		HARRIS COUNT	ŕ		\$3,538,360
STREET:	INDEPENDENCE PK	٨Y					MPO PROJE	CT ID:	17149	
LIMITS FROM:	south landing						FUNDING (	CATEGORY:	10	
LIMITS TO:	NORTH LANDING						MTP REFER	ENCE:		
TIP DESCRIPTION:	REHABILITATION OF MATERIALS/SYSTEMS					1				
REMARKS:				1	Project History:		ent #DEC-2017 - 12 nent Project with FF	0	m Lynchburg Ferry R Program funding.	ehabilitation and
Total Projec	t Cost Information	: Cost of	· <del></del>		Authorized Funding by Category/Share:					 
Preliminary Engine	ering: \$173,38	0 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	10-MISC:		\$2,830,688			\$707,672		\$3,538,360
Construction:	\$3,538,36	\$ <b>3,538,360</b>								
Construction Engin	neering: \$212,30	2	Funding by Shar	e:	\$2,830,688			\$707,672		\$3,538,360
Contingencies:	\$353,83	6								
Indirects:	\$179,74	9	Ì							
Bond Financing:		-								
Total Project Co	ost: \$4,457,62	6								

## 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

897 EMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17149/NA