

**2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM with 2005 SUPPLEMENT
BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO
GALVESTON COUNTY**

FISCAL YEAR DISTRICT STATEWIDE CSJ CSJ NUMBER NOTES	LET DATE MPO ID	PROJECT SPONSOR STREET/HIGHWAY LIMITS FROM LIMITS TO PROJECT DESCRIPTION	SPONSOR PROJ ID PHASES LENGTH LANES PAGES IN 06-08 TIP	FUNDING CATEGORY LATEST EST COST FEDERAL COST STATE COST LOCAL COST AUTHORIZED AMOUNT
2006 HOUSTON	6/1/2006	CITY OF TEXAS CITY 16TH AVE EXT SH 146	C, E, R 0.600	LOCAL \$2,200,000 \$0
	10611	29TH ST CONSTRUCT 2-LANE CONCRETE RDWY W/ CURB & GUTTER ON NEW LOCATION	(0, 2) 4-4, D-3	\$0 \$2,200,000 \$2,200,000
2006 HOUSTON	12/1/2005	GALVESTON COUNTY/CITY OF TEXAS CITY 25TH AVE N SH 3	C, E, R 2.400	LOCAL \$4,595,000 \$0
	7927	SH 146 REPLACE 2-LANE ASPHALT WITH 4-LANE CONCRETE DIVIDED ROAD WITH CURB & GUTTER	(2, 4) 4-4, D-3	\$0 \$4,595,000 \$4,595,000
2008 HOUSTON	9/1/2008	TXDOT BAY AREA BLVD BRITTANY BAY BLVD	C, E, R 1.125	2 \$1,002,000 \$647,520
0912-73-081	9985	APPROX 1.0 MI S EXTENSION OF BAY AREA BLVD	(0, 2) 2-31, D-5	\$0 \$161,881 \$809,401
2007 HOUSTON 5000-00-953 0912-73-113	8/1/2007	TXDOT BIRCH RD AT CLEAR LAKE SHORE CAN	C, E, R 0.001	6 \$458,000 \$366,400 \$91,600
	11337	REPLACE BRIDGE AND APPROACHES	D-7, J-9	\$0 \$458,000
2006 HOUSTON	1/1/2006	CITY OF FRIENDSWOOD BRITTANY BAY BLVD FM 528	ST0017 C, E, R 0.001	7 \$440,666 \$352,533
0912-73-092	7138	FM 2351 PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS	2-15, D-8	\$0 \$88,133 \$440,666
2006 HOUSTON	1/1/2006	CITY OF FRIENDSWOOD BRITTANY BAY BLVD FRIENDSWOOD/LEAGUE CITY LIMITS	ST0017 C, E, R 0.001	7 \$458,648 \$366,918
0912-73-093	7136	FM 528 PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS	2-15, D-8	\$0 \$91,730 \$458,648
2006 HOUSTON	1/1/2006	CITY OF LEAGUE CITY BRITTANY BAY BLVD HOBBS/IH 45	C, E, R 0.001	7 \$773,500 \$618,800
0912-73-094	7137	CITY LIMITS PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS	2-15, D-8	\$0 \$154,700 \$773,500
2006 HOUSTON 5000-00-956 0912-73-083	6/1/2006	CITY OF GALVESTON BROADWAY IN GALVESTON	C, E, R 3.824	9 \$1,360,057 \$1,088,046 \$0
	7065	LANDSCAPE BEAUTIFICATION	D-8, J-21	\$272,011 \$1,360,057

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2008 HOUSTON 5000-00-953 0912-73-900	9/1/2007 11336	TXDOT CHERRY DR AT BENSON GULLY .	C, E, R 0.001 D-12, J-9	6 \$1,000,000 \$800,000 \$200,000 \$0 \$1,000,000
2007 HOUSTON 5000-00-916 0912-73-111	9/1/2006 12860	CITY OF LA MARQUE CS MAGNOLIA AVE, HIGHLANDS ELEMENTARY BAYOU RD IN LA MARQUE INSTALL SIDEWALK AND ADA RAMPS (SAFE ROUTES TO SCHOOLS)	C, E, R 0.236 D-16, J-7	9 \$46,205 \$36,964 \$0 \$9,241 \$46,205
2008 HOUSTON 1607-01-029	10/1/2007 6074	TXDOT FM 1764 0.27 MI W OF WILLOW ST EXTENSION 0.27 MI E OF WILLOW ST EXTENSION CONSTRUCT GRADE SEPARATION	C, E, R 0.540 (4, 6) 2-38, D-24	11 \$7,820,399 \$6,320,000 \$1,580,000 \$0 \$7,900,000
2006 HOUSTON 5000-00-952 1607-01-048	12/1/2005 12849	TXDOT FM 1764 IH 45 SH 3 OVERLAY FRONTAGE ROADS AND NOVACHIP	C, E, R 0.001 D-24, J-24	1 \$768,000 \$614,400 \$153,600 \$0 \$768,000
2006 HOUSTON 5000-00-952 0051-07-004	9/1/2005 12823	TXDOT FM 188 IH 45 END OF MAINTENANCE (STA PREFERRED) BASE AND OVERLAY	C, E, R 0.001 D-25, J-24	1 \$146,000 \$116,800 \$29,200 \$0 \$146,000
2006 HOUSTON 5000-00-957 1844-02-017	9/1/2005 10721	TXDOT FM 2351 AT WESTWOOD ELEMENTARY INSTALL TRAFFIC SIGNAL AND TURN LANES	C, E, R 0.550 D-27, J-25	1 \$425,000 \$382,500 \$42,500 \$0 \$425,000
2006 HOUSTON 5000-00-952 0978-02-056	9/1/2005 10865	TXDOT FM 3436 FM 517 FM 646 ROADWAY RECONSTRUCTION	C, E, R 1.593 D-28, J-25	1 \$1,354,000 \$1,218,600 \$135,400 \$0 \$1,354,000
2006 HOUSTON 5000-00-957 1002-02-009	9/1/2005 10746	TXDOT FM 517 AT BAYOU WILDLIFE PARK ADD 10 FT SHOULDER BOTH SIDES	C, E, R 0.550 D-29, J-26	1 \$765,000 \$688,500 \$76,500 \$0 \$765,000

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2005 HOUSTON	5/1/2005	TXDOT FM 517 FM 3436	5000-00-952 C, E, R 6.488	1 \$1,142,335 \$883,800
0978-02-055	10693	FM 646 BASE REPAIR AND ACP OVERLAY (IN SECTIONS)	A-46, D-29, S1-4	\$98,200 \$0 \$982,000
2005 HOUSTON	6/1/2005	TXDOT FM 518 FM 1266	C, E, R 1.370	2 \$6,186,249 \$4,948,999
0976-05-014	41	SH 146 WIDEN TO 4-LANE DIVIDED CURB & GUTTER	(2, 4) A-46, D-30, S1-5	\$1,237,250 \$0 \$6,186,249
2005 HOUSTON	6/1/2005	TXDOT FM 518 FM 2094	C, E, R 2.320	2 \$11,732,012 \$9,385,610
0976-03-049	42	FM 1266 WIDEN TO 4-LANE DIVIDED CURB & GUTTER	(2, 4) A-46, D-30, S1-5	\$2,346,402 \$0 \$11,732,012
2006 HOUSTON	12/1/2005	TXDOT FM 519 AT HIGHLAND BAYOU	C, E, R 0.001	6 \$440,000 \$352,000
5000-00-953 0979-01-024	10879	REPLACE BRIDGE AND APPROACHES	D-30, J-13	\$88,000 \$0 \$440,000
2007 HOUSTON	10/1/2006	TXDOT FM 646 FM 517	C, E, R 4.821	11 \$22,500,000 \$11,200,000
0978-01-024	515	SH 6 WIDEN FROM 2-LANE TO 4-LANE DIVIDED	(2, 4) 2-29, D-32	\$2,800,000 \$0 \$14,000,000
2006 HOUSTON	11/1/2005	TXDOT FM 646 GRAND AVENUE	C, E, R 3.692	1 \$50,000 \$0
5000-00-952 0978-02-054	10845	FM 517 REGRADE DITCHES AND ADJUST DRIVEWAYS	D-32, J-26	\$50,000 \$0 \$50,000
2007 HOUSTON	10/1/2006	CITY OF FRIENDSWOOD FRIENDSWOOD LINK RD FM 518	ST0018 C, E, R 0.001	7 \$241,006 \$192,805
0912-73-091	7139	WHISPERING PINES PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS	2-28, D-33	\$0 \$48,201 \$241,006
2006 HOUSTON	10/1/2005	CITY OF GALVESTON/ISLAND TRANSIT GALVESTON VARIOUS	C, E, R 0.000	5307 \$1,723,806 \$861,903
GALVESTON	11166	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2006)	3-6	\$0 \$861,903 \$1,723,806

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2007 HOUSTON	10/1/2006	CITY OF GALVESTON/ISLAND TRANSIT GALVESTON VARIOUS	C, E, R	5307 \$1,723,806 \$861,903 \$0
GALVESTON	12974	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2007)	3-12	\$861,903 \$1,723,806
2008 HOUSTON	10/1/2007	CITY OF GALVESTON/ISLAND TRANSIT GALVESTON VARIOUS	C, E, R	5307 \$1,723,806 \$861,903 \$0
GALVESTON	12975	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2008)	3-18	\$861,903 \$1,723,806
2006 HOUSTON	10/1/2005	CITY OF GALVESTON/ISLAND TRANSIT GALVESTON VARIOUS	C, E, R 0.000	5307 \$110,000 \$88,000 \$0
	11165	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2006)	3-7	\$22,000 \$110,000
2007 HOUSTON	10/1/2006	CITY OF GALVESTON/ISLAND TRANSIT GALVESTON VARIOUS	C, E, R	5307 \$110,000 \$88,000 \$0
GALVESTON	12938	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2007)	3-13	\$22,000 \$110,000
2007 HOUSTON	10/1/2006	CITY OF GALVESTON/ISLAND TRANSIT GALVESTON VARIOUS	C, E, R	5307 \$110,000 \$88,000 \$0
GALVESTON	12939	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2008)	3-13	\$22,000 \$110,000
2006 HOUSTON	1/1/2006	CITY OF TEXAS CITY HOLLAND RD EXT IH 45	C, E, R 3.700	LOCAL \$10,000,000 \$0
	10610	ATTWATER AVE CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION	(0, 4) 4-10, D-38	\$0 \$10,000,000 \$10,000,000
2006 HOUSTON	10/1/2005	CITY OF GALVESTON/ISLAND TRANSIT HOUSTON VARIOUS	C, E, R 0.000	5307 \$814,050 \$407,025 \$0
HOUSTON	13024	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2006) METRO TRANSFER	3-6	\$407,025 \$814,050
2007 HOUSTON	10/1/2006	CITY OF GALVESTON/ISLAND TRANSIT HOUSTON VARIOUS	C, E, R 0.000	5307 \$1,049,634 \$524,817 \$0
HOUSTON	13025	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2007) METRO TRANSFER	3-12	\$524,817 \$1,049,634

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2008 HOUSTON	10/1/2007	CITY OF GALVESTON/ISLAND TRANSIT HOUSTON VARIOUS	C, E, R 0.000	5307 \$1,253,828 \$626,914 \$0
HOUSTON	13026	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2008) METRO TRANSFER	3-18	\$626,914 \$1,253,828
2006 HOUSTON 5000-00-952 0500-01-129	9/1/2005	TXDOT IH 45 S FM 188 61ST STREET BASE REPAIR AND OVERLAY	C, E, R 0.001 D-46, J-28	1 \$468,000 \$374,400 \$93,600 \$0 \$468,000
2005 HOUSTON 0500-03-518	4/1/2005	TXDOT IH 45 S N OF FM 1959 CLEAR CREEK ACP MILL AND OVERLAY	0500-03-518 C, E, R 6.976 A-49, D-47, S1-4	1 \$1,000,000 \$900,000 \$100,000 \$0 \$1,000,000
2007 HOUSTON 5000-00-953 0912-73-080	9/1/2006	TXDOT OLEANDER DR AT DRAINAGE DITCH REPLACE BRIDGE & APPROACHES	C, E, R 0.001 D-56, J-17	6 \$304,000 \$243,200 \$30,401 \$30,400 \$304,001
2007 HOUSTON 5800-00-915 0912-73-082	9/1/2006	CITY OF GALVESTON RAILROAD PEDESTRIAN WALKWAY IN GALVESTON CONSTRUCT RAILROAD PEDESTRIAN WALKWAY	C, E, R 0.001 D-57, J-20	9 \$211,200 \$176,000 \$0 \$35,200 \$211,200
2005 HOUSTON 0912-73-079	5/1/2005	TXDOT SEMINOLE DR AT HL&P CANAL IN LEAGUE CITY REPLACE BRIDGE	5000-00-953 C, E, R 0.106 A-51, D-60, S1-8	6 \$685,790 \$520,000 \$130,000 \$0 \$650,000
2006 HOUSTON 5000-00-954 0389-07-025	3/1/2006	TXDOT SH 146 0.3 MI S OF FM 519 0.2 MI S OF TCT RR CONSTRUCT RR OVERPASS	C, E, R 0.700 (2, 4) D-60, J-35	11 \$7,700,000 \$6,160,000 \$1,540,000 \$0 \$7,700,000
2006 HOUSTON 0389-06-056	4/1/2006	TXDOT SH 146 0.395 MI S OF FM 517 0.976 MI S OF DICKINSON BAYOU CONSTRUCT 2-LANE FRONTAGE ROAD BRIDGE ON WEST SIDE	C, E, R 1.600 (2, 4) 2-6, D-60	2 \$7,392,287 \$5,913,830 \$1,478,457 \$0 \$7,392,287

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2006 HOUSTON 5000-00-952 0051-02-090	1/1/2006 10846	TXDOT SH 3 HORSEPEN BAYOU EL DORADO PE TO IMPROVE DRAINAGE STRATEGY	C, E, R 0.001 J-30	1 \$290,000 \$0 \$290,000 \$0 \$290,000
2006 HOUSTON 0051-03-050	8/1/2006 45	TXDOT SH 3 N. C. L. OF TEXAS CITY 0.530 KM N OF FM 1764 WIDEN TO 4-LANE DIVIDED RURAL SECTION	C, E, R 3.883 (2, 4) 2-7, D-64	2 \$22,500,000 \$18,000,000 \$4,500,000 \$0 \$22,500,000
2008 HOUSTON 5000-00-953 0051-03-095	1/1/2008 11216	TXDOT SH 3 SH 3/SP/TCT/GH & H RR . REHABILITATE BRIDGE AND APPROACHES	C, E, R 0.001 D-64, J-18	6 \$5,286,000 \$4,228,800 \$1,057,200 \$0 \$5,286,000
2006 HOUSTON 0367-04-071	9/1/2005 2323	TXDOT SH 87 0.141 MI S OF CR 751 GALVESTON FERRY STAGING AREA REGRADE OUTFALL DITCHES (IN SECTIONS)	0367-04-071 C, E, R 11.642 2-5, D-69	1 \$50,000 \$40,000 \$10,000 \$0 \$50,000
2006 HOUSTON 0367-03-034	9/1/2005 10386	TXDOT SH 87 0.63 MI N OF ROLLOVER FISH PASS 0.141 MI S OF CR 751 REGRADE OUTFALL DITCHES (IN SECTIONS)	C, E, R 8.723 2-23, D-69	11 \$50,000 \$40,000 \$10,000 \$0 \$50,000
2006 HOUSTON 5000-00-952 0367-06-057	9/1/2005 12836	TXDOT SH 87 6TH ST FERRY RD BASE REPAIR AND OVERLAY	C, E, R 0.001 D-69, J-31	1 \$167,000 \$133,600 \$33,400 \$0 \$167,000
2006 HOUSTON 5800-00-950 0051-04-055	8/1/2006 10359	TXDOT SH 87 AT 51 ST UPGRADE TRAFFIC SIGNAL & ADD LEFT TURN LANE	C, E, R 0.111 D-69, J-38	8 \$196,742 \$137,520 \$34,380 \$0 \$171,900
2008 HOUSTON 5000-00-957 0367-04-073	8/1/2008 10857	TXDOT SH 87 BOLIVAR FERRY LANDING CRYSTAL BEACH RAISE, REHABILITATE AND OVERLAY	C, E, R 10.365 D-69, J-31	1 \$1,961,600 \$1,765,440 \$196,160 \$0 \$1,961,600

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2006 HOUSTON 5000-00-952 0367-04-077	10/1/2005 12835	TXDOT SH 87 BOLIVER FERRY LANDING CRYSTAL BEACH BASE REPAIR, ONE COURSE SURFACE TREATMENT & STRIPING	 C, E, R 0.001 D-69, J-31	1 \$1,667,234 \$0 \$1,667,234 \$0 \$1,667,234
2006 HOUSTON 5000-00-952 0367-03-036	10/1/2005 12834	TXDOT SH 87 CRYSTAL BEACH GILCHRIST BASE REPAIR, ONE COURSE SURFACE TREATMENT & STRIPING	 C, E, R 0.001 D-69, J-32	1 \$1,111,488 \$0 \$1,111,488 \$0 \$1,111,488
2008 HOUSTON 5000-00-957 0367-03-035	8/1/2008 10855	TXDOT SH 87 CRYSTAL BEACH GILCHRIST RAISE, REHABILITATE AND OVERLAY	 C, E, R 8.130 D-70, J-32	1 \$1,961,600 \$1,765,440 \$196,160 \$0 \$1,961,600
2008 HOUSTON 0367-06-058	9/1/2007 1025	TXDOT SH 87 HARBOR VIEW E OF 6TH ST INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	 C, E, R 1.412 2-36, D-70, H-16	5 \$282,000 \$225,600 \$56,400 \$0 \$282,000
2006 HOUSTON 0367-06-055	5/1/2006 11578	TXDOT SH 87 HARBORSIDE AVE EB S FERRY TERMINAL WIDEN TO 3 LANES RCP, RUB & GUTTER & CHANGEABLE MESSAGE SIGN (GALVESTON PORT BOLIVAR PRIORITY BOARDING)	 C, E, R 0.883 (2, 3) 2-23, D-70	11 \$1,066,985 \$853,588 \$213,397 \$0 \$1,066,985
2006 HOUSTON 0367-04-074	5/1/2006 11579	TXDOT SH 87 SH 108 WB N FERRY TERMINAL WIDEN TO 3 LANES ACP, SHOULDERS, GRADE DITCHES AND CHANGEABLE MESSAGE SIGN (GALVESTON-PORT BOLIVAR PRIORITY BOARDING)	 C, E, R 0.883 (2, 3) 2-23, D-70	11 \$1,000,000 \$800,000 \$200,000 \$0 \$1,000,000
2006 HOUSTON 0367-02-071	9/1/2005 10385	TXDOT SH 87 SH 124 0.63 MI N OF ROLLOVER FISH PASS REGRADE OUTFALL DITCHES (IN SECTIONS)	 C, E, R 6.510 2-23, D-70	11 \$50,000 \$40,000 \$10,000 \$0 \$50,000

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2007 HOUSTON 0976-07-005	1/1/2007 394	GALVESTON COUNTY SH 96 AT IH 45 CONSTRUCT OVERPASS ON NEW LOCATION	 C, E, R 0.001 (0, 4) 2-30, D-70	12 \$22,000,000 \$5,000,000 \$1,250,000 \$0 \$6,250,000
2006 HOUSTON 0976-07-006 TCM SIP COMMITMENT	9/1/2005 5056	CITY OF LEAGUE CITY SH 96 IH 45 FM 1266 CONSTRUCT HIKE/BIKE TRAIL ALONG SH 96	 C, E, R 4.750 2-12, D-71, H-17	5 \$757,500 \$606,000 \$151,500 \$0 \$757,500
2006 HOUSTON 5000-00-916 0912-73-085	1/1/2006 7084	CITY OF LEAGUE CITY SH 96 IN LEAGUE CITY PEDESTRIAN AND BICYCLE TRAIL PHASE 2	 C, E, R 0.001 D-71, J-8	9 \$254,956 \$212,463 \$0 \$42,493 \$254,956
2005 HOUSTON	3/1/2005	CITY OF TEXAS CITY SHOAL POINT ACCESS RD LP 197 7615 SOUTHERN END TERMINAL SITE CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL	 C, E, R 2.400 (0, 4) 4-13, D-73	LOCAL \$25,000,000 \$0 \$0 \$25,000,000 \$25,000,000
2006 HOUSTON 5000-00-952 0051-08-016	9/1/2005 12824	TXDOT SP 342 IH 45 SEAWALL BASE REPAIR MILL AND OVERLAY	 C, E, R 0.001 D-74, J-32	1 \$717,000 \$573,600 \$143,400 \$0 \$717,000
2008 HOUSTON LOCAL	3/14/2004 46	GALVESTON COUNTY STEWART RD 75TH ST 81ST ST PAVEMENT RECONSTRUCTION	 C, E, R 8.640 4-13	LOCAL \$20,600,000 \$0 \$0 \$20,600,000 \$20,600,000
2006 HOUSTON	10/1/2005 11172	GULF COAST CENTER TEXAS CITY/LA MARQUE VARIOUS CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2006)	 C, E, R 3-6	5307 \$449,090 \$359,272 \$86,846 \$2,972 \$449,090
2007 HOUSTON TEXAS CITY/LA MARQUE	10/1/2006 12936	GULF COAST CENTER TEXAS CITY/LA MARQUE VARIOUS CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2007)	 C, E, R 3-12	5307 \$449,090 \$359,272 \$86,846 \$2,972 \$449,090

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2008 HOUSTON	10/1/2007	GULF COAST CENTER TEXAS CITY/LA MARQUE VARIOUS	C, E, R	5307 \$449,090 \$359,272
TEXAS CITY/LA MARQUE	12937	CAPTIAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2008)	3-17	\$86,846 \$2,972 \$449,090
2006 HOUSTON	10/1/2005	GULF COAST CENTER TEXAS CITY/LA MARQUE VARIOUS	C, E, R	5307 \$1,062,173 \$524,384
	11171	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2006)	3-7	\$149,895 \$387,894 \$1,062,173
2007 HOUSTON	10/1/2006	GULF COAST CENTER TEXAS CITY/LA MARQUE VARIOUS	C, E, R	5307 \$1,156,012 \$578,006
TEXAS CITY/LA MARQUE	12969	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2007)	3-12	\$149,895 \$428,111 \$1,156,012
2008 HOUSTON	10/1/2007	GULF COAST CENTER TEXAS CITY/LA MARQUE VARIOUS	C, E, R	5307 \$1,156,012 \$578,006
TEXAS CITY/LA MARQUE	12971	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2008)	3-18	\$149,895 \$428,111 \$1,156,012
2006 HOUSTON	10/1/2005	GULF COAST CENTER TEXAS CITY/LA MARQUE VARIOUS	C, E, R	5307 \$65,260 \$52,208
	11170	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2006)	3-8	\$12,185 \$867 \$65,260
2007 HOUSTON	10/1/2006	GULF COAST CENTER TEXAS CITY/LA MARQUE VARIOUS	C, E, R	5307 \$65,260 \$52,208
TEXAS CITY/LA MARQUE	12968	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2007)	3-13	\$12,185 \$867 \$65,260
2008 HOUSTON	10/1/2007	GULF COAST CENTER TEXAS CITY/LA MARQUE VARIOUS	C, E, R	5307 \$65,260 \$52,208
TEXAS CITY/LA MARQUE	12970	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2008)	3-19	\$12,185 \$867 \$65,260
2005 HOUSTON	10/1/2004	CITY OF GALVESTON/ISLAND TRANSIT VA GALVESTON	C, E, R 0.000	5307 \$569,911 \$455,929
	11948	CAPITAL EXPENSES (FROM LAKE JACKSON/ANGLETON REMAINING FY 2004 FUNDS)	A-61, S1-13	\$0 \$113,982 \$569,911

**2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM with 2005 SUPPLEMENT
BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO
GALVESTON COUNTY**

FISCAL YEAR DISTRICT STATEWIDE CSJ CSJ NUMBER NOTES	LET DATE MPO ID	PROJECT SPONSOR STREET/HIGHWAY LIMITS FROM LIMITS TO PROJECT DESCRIPTION	SPONSOR PROJ ID PHASES LENGTH LANES PAGES IN 06-08 TIP	FUNDING CATEGORY LATEST EST COST FEDERAL COST STATE COST LOCAL COST AUTHORIZED AMOUNT
2005 HOUSTON	10/1/2004	CITY OF GALVESTON/ISLAND TRANSIT VA GALVESTON	C, E, R 0.000	5307 \$1,754,972 \$877,486 \$333,712 \$543,774 \$1,754,972
	11157	OPERATING EXPENDITURES	A-62, S1-13	
2005 HOUSTON	10/1/2004	CITY OF GALVESTON/ISLAND TRANSIT VA GALVESTON	C, E, R 0.000	5307 \$147,500 \$118,000 \$0 \$29,500 \$147,500
	11156	PLANNING EXPENDITURES	A-63, S1-14	
2005 HOUSTON	10/1/2004	GULF COAST CENTER VA TEXAS CITY/LA MARQUE	C, E, R 0.000	5307 \$449,089 \$350,559 \$86,846 \$11,684 \$449,089
	11155	CAPITAL EXPENDITURES	A-61, S1-13	
2005 HOUSTON	10/1/2004	GULF COAST CENTER VA TEXAS CITY/LA MARQUE	C, E, R 0.000	5307 \$1,156,012 \$578,006 \$149,895 \$428,111 \$1,156,012
	11154	OPERATING EXPENDITURES	A-62, S1-14	
2005 HOUSTON	10/1/2004	GULF COAST CENTER VA TEXAS CITY/LA MARQUE	C, E, R 0.000	5307 \$65,262 \$52,209 \$12,185 \$868 \$65,262
	11153	PLANNING EXPENDITURES	A-63, S1-15	
2006 HOUSTON	5/1/2006	TXDOT VA VARIOUS LOCATIONS IN GALVESTON COUNTY	C, E, R 0.001	1 \$1,000,000 \$800,000 \$200,000 \$0 \$1,000,000
0912-73-106	12873	ADA COMPLIANCE	2-5, D-88	
2006 HOUSTON	9/1/2005	GULF COAST CENTER VA VARIOUS LOCATIONS IN TEXAS CITY	C, E, R 0.001	5 \$1,245,000 \$996,000 \$249,000 \$0 \$1,245,000
0912-00-910	10188	PURCHASE VEHICLES AND 3 YEARS OPER COST TO PROVIDE NEW FIXED ROUTE SERVICE IN TEXAS CITY	2-15, D-75, H-24	
TOTAL LATEST EST COST				\$220,559,382
TOTAL FEDERAL COST				\$100,842,166
TOTAL STATE COST				\$25,210,245
TOTAL LOCAL COST				\$69,923,007
TOTAL AUTHORIZED AMOUNT				\$195,975,418