

H-GAC 2017-2020 TIP and 2040 RTP

April 2018 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				Type	Funding (M)			Scope	Schedule	
					Fed/State	Local				
<a href="#">14727</a> <a href="#">0912-00-476</a>	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION...	T	STIP	<input checked="" type="checkbox"/>	\$2.5	(\$0.4)	97K TDCs	<input type="checkbox"/>	<input type="checkbox"/>
<a href="#">17139</a> <a href="#">0912-00-570</a>	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) COMMUTE ALTERNATIVES/COMMUTER AND TRANSI...	T	STIP	<input checked="" type="checkbox"/>	(\$2.5)			<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Combine into 14727
<a href="#">16269</a>	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR...	T	Non-STIP	<input checked="" type="checkbox"/>	+\$0.2		535,163 TDCs	<input checked="" type="checkbox"/> Add P&R signage.	<input checked="" type="checkbox"/> FY 2018+
<a href="#">16270</a>	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) PLANNING EXPENDITURES FOR PUBLIC TRANSPO...	T	Non-STIP	<input checked="" type="checkbox"/>	(\$0.0)		123,269 TDCs	<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2018+
<a href="#">16271</a>	FORT BEND COUNTY (FOR)	FORT BEND COUNTY (VA, VA) OPERATING EXPENDITURES FOR PUBLIC TRANSP...	T	Non-STIP	<input checked="" type="checkbox"/>	(\$1.2)	+\$1.1		<input type="checkbox"/>	<input checked="" type="checkbox"/> FY 2018+

**HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

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**April 2018 TPC Amendments**

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**Projects Affected (MPOID (CSJ)):**

14727 (0912-00-476)                      16269 (NA)                      16270 (NA)                      16271 (NA)  
17139 (0912-00-570)

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**Summary of Modifications:**

Modification Type:	Funding	Scope	Schedule
Affected Projects:	5 projects	2 projects	5 projects
Notes:			

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**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
  2. Detailed Project Listing
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**Approved By:**

  
**Alan Clark**  
MPO Director  
Houston-Galveston Area Council

4/27/18  
Date

  
**Andrew Mao, P.E.**  
Director of Advanced Planning  
TxDOT, Houston District

4/27/2018  
Date

  
**Tom Reid**  
Secretary  
Transportation Policy Council

4/27/2018  
Date

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**APRIL 2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 14727/0912-00-476**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-476	VA	C	NONE	H-GAC	\$5,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 14727  
 LIMITS FROM: VA FUNDING CATEGORY: 5  
 LIMITS TO: VA MTP REFERENCE:  
 TIP COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT  
 DESCRIPTION: PROGRAM): FY 2018

REMARKS: **Project History:** Amendment #FEB-2018 - 2/23/18 - Combine 0912-00-570 (Commute Alternatives/Transit Pilot Program FY 2020) into 0912-00-476 (Commute Solutions Program Implementation FY 2018).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	5-CMAO: <b>\$5,000,000</b>							
Right Of Way:	---		\$4,500,000	---	---	\$500,000	---	\$5,000,000	
Construction:	\$5,000,000								
Construction Engineering:	---		<b>Funding by Share:</b>	\$4,500,000	---	---	\$500,000	---	\$5,000,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$5,000,000</b>								

HOUSTON-GALVESTON MPO  
**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
**2040 REGIONAL TRANSPORTATION PLAN**

**APRIL 2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 14727/0912-00-476**

**FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-476	VA	C	NONE	H-GAC	\$2,500,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 14727  
 LIMITS FROM: VA FUNDING CATEGORY: 5  
 LIMITS TO: VA MTP REFERENCE:  
 TIP COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT  
 DESCRIPTION: PROGRAM): FY 2018

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	5-CMAQ:	\$2,000,000	---	---	\$500,000	---	\$2,500,000	
Right Of Way:	---								
Construction:	\$2,500,000		<b>Funding by Share:</b>	\$2,000,000	---	---	\$500,000	---	\$2,500,000
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,500,000</b>								

HOUSTON-GALVESTON MPO  
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN  
APRIL 2018 MODIFICATIONS AND PREVIEWS

**PROPOSED VERSION**

**MPOID/CSJ: 17139/0912-00-570**

**CANCELLED**

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**APRIL 2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 17139/0912-00-570**

**FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-570	VA	C	NONE	H-GAC	

STREET: HOUSTON-GALVESTON TMA  
 LIMITS FROM: VA  
 LIMITS TO: VA  
 TIP: COMMUTE ALTERNATIVES/COMMUTER AND TRANSIT PILOT PROGRAM: FY 2020  
 DESCRIPTION:  
 REMARKS:

MPO PROJECT ID: 17139  
 FUNDING CATEGORY:  
 MTP REFERENCE:

**Project History:** Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
		Federal	State	Regional	Local		
Preliminary Engineering: _____							
Right Of Way: _____							
Construction: _____							
Construction Engineering: _____							
Contingencies: _____							
Indirects: _____							
Bond Financing: _____							
<b>Total Project Cost:</b>							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**5DF -@2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16269/NA**

**FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY	\$2,801,064

STREET: FORT BEND COUNTY MPO PROJECT ID: 16269  
 LIMITS FROM: VA FUNDING CATEGORY: 5307  
 LIMITS TO: VA MTP REFERENCE:  
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY INCLUDING  
 DESCRIPTION: FFE/ADMIN OPS FACILITY & P&R SIGNAGE (FY 2017)

REMARKS: **Project History:** Amendment #APR-2018 - 4/27/18 - Increase funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting to include P&R signage.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,801,064	\$2,801,064	\$2,801,064	---	---	---	---	\$2,801,064
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,801,064</b>		<b>\$2,801,064</b>	---	---	---	---	<b>\$2,801,064</b>

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**5DF -@2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 16269/NA**

**FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY	\$2,632,927

STREET: FORT BEND COUNTY MPO PROJECT ID: 16269  
 LIMITS FROM: VA FUNDING CATEGORY: 5307  
 LIMITS TO: VA MTP REFERENCE:  
 TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)  
 DESCRIPTION:  
 REMARKS:

**Project History:**

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$2,632,927	\$2,632,927	\$2,632,927	---	---	---	---	\$2,632,927
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,632,927</b>		<b>\$2,632,927</b>	---	---	---	---	<b>\$2,632,927</b>



**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**5DF -@2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16270/NA**

**FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY	\$616,345

STREET: FORT BEND COUNTY MPO PROJECT ID: 16270  
 LIMITS FROM: VA FUNDING CATEGORY: 5307  
 LIMITS TO: VA MTP REFERENCE:

TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)

DESCRIPTION:

REMARKS:

**Project History:** Amendment #APR-2018 - 4/27/18 - Adjust funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$616,345		\$616,345	---	---	---	---	\$616,345
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$616,345</b>		<b>\$616,345</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$616,345</b>

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**5DF -@2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 16270/NA**

**FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY	\$623,996

STREET: FORT BEND COUNTY MPO PROJECT ID: 16270  
 LIMITS FROM: VA FUNDING CATEGORY: 5307  
 LIMITS TO: VA MTP REFERENCE:  
 TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)  
 DESCRIPTION:  
 REMARKS:

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: ---	<b>\$623,996</b>	Sec. 5307:	\$623,996	---	---	---	---	\$623,996
Right Of Way: ---		<b>Funding by Share:</b>	\$623,996	---	---	---	---	\$623,996
Construction: \$623,996								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
<b>Total Project Cost: \$623,996</b>								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**APRIL 2018 MODIFICATIONS AND PREVIEWS**

**PROPOSED VERSION**

**MPOID/CSJ: 16271/NA**

**FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY	\$4,325,633

STREET: FORT BEND COUNTY MPO PROJECT ID: 16271  
 LIMITS FROM: VA FUNDING CATEGORY: 5307  
 LIMITS TO: VA MTP REFERENCE:  
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)

DESCRIPTION:

REMARKS:

**Project History:** Amendment #APR-2018 - 4/27/18 - Adjust funds based on amounts approved by Metro BOD on January 25, 2018. Carry over into FY 2019 of 2019 TIP.

<b>Total Project Cost Information:</b>		<b>Cost of Approved Phases:</b>	<b>Authorized Funding by Category/Share:</b>					<b>Funding By Category</b>
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$4,325,633	\$4,325,633	Sec. 5307: \$989,871	---	---	\$3,335,762	---	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$4,325,633</b>		<b>Funding by Share: \$989,871</b>	---	---	<b>\$3,335,762</b>	---	

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM  
2040 REGIONAL TRANSPORTATION PLAN**

**5DF -@2018 MODIFICATIONS AND PREVIEWS**

**OLD VERSION**

**MPOID/CSJ: 16271/NA**

**FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		VA	T	NONE	FORT BEND COUNTY	\$4,419,594

STREET: FORT BEND COUNTY MPO PROJECT ID: 16271  
 LIMITS FROM: VA FUNDING CATEGORY: 5307  
 LIMITS TO: VA MTP REFERENCE:  
 TIP OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)  
 DESCRIPTION:  
 REMARKS:

**Project History:**

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Sec. 5307:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering: ---	\$4,419,594							
Right Of Way: ---								
Construction: \$4,419,594			\$2,209,797	---	---	\$2,209,797	---	\$4,419,594
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
<b>Total Project Cost: \$4,419,594</b>		<b>Funding by Share:</b>	\$2,209,797	---	---	\$2,209,797	---	\$4,419,594