H-GAC 2017-2020 TIP and 2040 RTP

April 2018 TPC Amendments

				Proposed Modifications							
			Proj		Funding (M)						
MPOID/CSJ	Sponsor/County	Project	Туре	Туре		Fed/State	Local		Scope		Schedule
<u>14727</u>	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	Т	STIP	~	\$2.5	(\$0.4)	97K			
0912-00-476		COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION						TDCs			
<u>17139</u>	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	Т	STIP	~	(\$2.5)			Cancel	~	Combine into
0912-00-570		COMMUTE ALTERNATIVES/COMMUTER AND TRANSI									14727
<u>16269</u>	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	Non-STIP	~	+ \$0.2		535,163	Add P&R	~	FY 2018+
	COUNTY (FOR)	CAPITAL EXPENDITURES FOR PUBLIC TRANSPOR						TDCs	signage.		
<u>16270</u>	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	Non-STIP	~	(\$0.0)		123,269		~	FY 2018+
	COUNTY (FOR)	PLANNING EXPENDITURES FOR PUBLIC TRANSPO						TDCs			
<u>16271</u>	FORT BEND	FORT BEND COUNTY (VA, VA)	Т	Non-STIP	1	(\$1.2)	+ \$1.1			7	FY 2018+
	COUNTY (FOR)	OPERATING EXPENDITURES FOR PUBLIC TRANSP									

HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

April 2018 TPC Amendments

Projects Affected (MPOI	D (CSJ)):			
4727 (09 2-00-476) 7 39 (09 2-00-570)	1 6269 (NA)	16270 (NA)	16271 (NA)	

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	5 projects	2 projects	5 projects
Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark MPO Director Houston-Galveston Area Council

Andrew Mao, P.E.

Director of Advanced Planning TxDOT, Houston District

27/2018 Eid 41

Tom Reid Secretary Transportation Policy Council

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2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

APRIL 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

mpoid/C	SJ: 14727/0	912-00-476								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-476	VA	С	NONE	H-0	GAC			\$5,000,000
STREET:	HOUSTON-GA	LVESTON TMA					MPO PROJE	CT ID:	14727	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	COMMUTE SOL PROGRAM): FY	UTIONS PROGRAM 2018	IMPLEMENTATION	I (COMMU	TER AND TRAN	SIT PILOT				
REMARKS:										
					Project Histo	Alternatives		gram FY 2020) ir	0912-00-570 (Comr to 0912-00-476 (Co	
	ct Cost Informa					Alternatives	s/Transit Pilot Pro	gram FY 2020) ir 2018).	to 0912-00-476 (Co	ommute Solutions
Total Project Preliminary Engine Right Of Way:	eering:	Approve Phases:	d 5-CMAQ:			Alternatives Program Im	s/Transit Pilot Pro	gram FY 2020) ir 2018).		Funding By Category
Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$5,0	Approve	d 5-CMAQ:		Aut	Alternatives Program Im thorized Fund	s/Transit Pilot Pro plementation FY ing by Catego Regional	gram FY 2020) ir 2018). ry/Share: Local	to 0912-00-476 (Co Local Contribution	Funding By Categor \$5.000.00
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$5,0	Approve Phases: 00,000 \$5,000,00	d 5-CMAQ:		Aut Federal \$4,500,000	Alternatives Program Im thorized Fund	Transit Pilot Pro plementation FY ing by Catego Regional 	gram FY 2020) ir 2018). ry/Share: Local \$500,000	to 0912-00-476 (Co Local Contribution	Funding By Categor \$5.000.00
Total Proje e Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$5,0	Approve Phases: 00,000 \$5,000,00	d 5-CMAQ:		Aut Federal \$4,500,000	Alternatives Program Im thorized Fund	Transit Pilot Pro plementation FY ing by Catego Regional 	gram FY 2020) ir 2018). ry/Share: Local \$500,000	to 0912-00-476 (Co Local Contribution	ommute Solutions
	eering: \$5,0	Approve Phases: 00,000 \$5,000,00	d 5-CMAQ:		Aut Federal \$4,500,000	Alternatives Program Im thorized Fund	Transit Pilot Pro plementation FY ing by Catego Regional 	gram FY 2020) ir 2018). ry/Share: Local \$500,000	to 0912-00-476 (Co Local Contribution	Funding By Category \$5.000.000

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

APRIL 2018 MODIFICATIONS AND PREVIEWS

OLD VERSI MPOID/C	on SJ: 14727/0	9 2-(00-476								FY 2018
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	091	2-00-476	VA	С	NONE		H-GAC			\$2,500,000
STREET:	HOUSTON-GAI	VESTON	I TMA					MPO PROJE	ECT ID:	14727	
LIMITS FROM:	VA							FUNDING	CATEGORY:	5	
LIMITS TO:	VA							MTP REFER	ENCE:		
TIP DESCRIPTION:	COMMUTE SOL PROGRAM): FY		PROGRAM IM	1PLEMENTATIC	DN (COMM	UTER AND TRAN	NSIT PILOT				
REMARKS:						Project Hist	tory:				
Total Proje	ct Cost Informa	tion:	Cost of			A.	uthorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:		Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Phases:	5-CMAQ:		\$2,000,000			\$500,000		\$2,500,000
Construction:	• •	00,000	\$2,500,000	Eunding by	Shaway	\$2,000,000			\$500,000		\$2,500,000
Construction Eng	ineering:			Funding by	Share:	\$2,000,000			\$500,000		\$2,500,000
Contingencies:				ļ							
Indirects:				ļ							
Bond Financing:											
Total Project C	ost: \$2,50	0,000									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

APRIL 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17139/0912-00-570

CANCELLED

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

APRIL 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSI: 17139/0912-00-570

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPON	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-570	VA	C	NONE	•	H-GAC	JON		102 0001
STREET:	HOUSTON-GAL						MPO PROJ		17139	
LIMITS FROM:	VA						-	CATEGORY:	17137	
	VA						MTP REFER			
TIP DESCRIPTION:	COMMUTE ALT	ERNATIVES/COMMU	JTER AND TR	ANSIT PILOT PF						
REMARKS:					Project Hist	ory: Amendm funding.	ent #22 - 12/16/16	- Program FYs 2	019 and 2020 Air Qu	uality Program
	ct Cost Informa		i		·	funding.	ent #22 - 12/16/16 ding by Catego			
Total Proje Preliminary Engine		Approve	d		·	funding.			019 and 2020 Air Qu Local Contribution	Funding
Total Proje Preliminary Engine Right Of Way:			d		Au	funding. thorized Fun	ding by Catego	ory/Share:	Local	
Total Proje Preliminary Engine Right Of Way: Construction:	eering:	Approve	d		Au	funding. thorized Fun	ding by Catego	ory/Share:	Local	Funding
Total Proje Preliminary Enginu Right Of Way: Construction: Construction Eng	eering:	Approve	d		Au	funding. thorized Fun	ding by Catego	ory/Share:	Local	Funding
Total Proje Preliminary Enginu Right Of Way: Construction: Construction Eng Contingencies:	eering:	Approve	d		Au	funding. thorized Fun	ding by Catego	ory/Share:	Local	Funding
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering:	Approve	d		Au	funding. thorized Fun	ding by Catego	ory/Share:	Local	Funding

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

5DF =@2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION FY 2017 MPOID/CSJ: 16269/NA COUNTY YOE COST DISTRICT CSI HWY PHASE CITY PROJECT SPONSOR HOUSTON FORT BEND VA т NONE FORT BEND COUNTY \$2,801,064 FORT BEND COUNTY STREET: MPO PROJECT ID: 16269 FUNDING CATEGORY: LIMITS FROM: VA 5307 MTP REFERENCE: LIMITS TO: VA TIP CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY INCLUDING FFE/ADMIN OPS FACILITY & P&R SIGNAGE (FY 2017) DESCRIPTION: REMARKS: Project History: Amendment #APR-2018 - 4/27/18 - Increase funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting to include P&R signage. _____ **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category Phases: Right Of Way: ---Sec. 5307: \$2,801,064 \$2,801,064 \$2,801,064 \$2,801,064 Construction: Funding by Share: **\$2,801,064** -------\$2,801,064 ____ Construction Engineering: ---Contingencies: ---Indirects: ---Bond Financing: ---\$2,801,064 **Total Project Cost:**

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

5DF =@ 2018 MODIFICATIONS AND PREVIEWS

	ION CSJ: 16269/NA								FY 2017
DISTRICT		CSJ	HWY PHAS	E CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	-	VA T	NONE	FC	ORT BEND COUN	ITY		\$2,632,927
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FORT BEND COUNTY VA VA CAPITAL EXPENDITUR	es for public	TRANSPORTATION F	OR FORT BEND C		MPO PROJE FUNDING (MTP REFER	CATEGORY:	16269 5307	
Total Proje Preliminary Engin Right Of Way:	-	Cost of Approved Phases:		Federal	Authorized Fund	ding by Catego Regional	ory/Share: Local	Local Contribution	Funding By Category
Construction:	\$2,632,927	\$2,632,927	Sec. 5307:	\$2.632.927					\$2.632.927
Construction Eng	gineering:		Funding by Share:	\$2,632,927					\$2,632,927
Contingencies: Indirects:									
Bond Financing: Total Project C	 Cost: \$2,632,927								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

5DF =@ 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION FY 2017 MPOID/CSJ: 16270/NA COUNTY YOE COST DISTRICT CSI HWY PHASE CITY PROJECT SPONSOR HOUSTON FORT BEND VA т NONE FORT BEND COUNTY \$616,345 FORT BEND COUNTY STREET: MPO PROJECT ID: 16270 LIMITS FROM: FUNDING CATEGORY: VA 5307 LIMITS TO-MTP REFERENCE: VA TIP PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017) DESCRIPTION: _____ REMARKS: Project History: Amendment #APR-2018 - 4/27/18 - Adjust funding based on actual amount approved by Metro Board of Directors at its 1/25/18 meeting. _____ Cost of Authorized Funding by Category/Share: Total Project Cost Information: Funding Local Approved Preliminary Engineering: ---Federal State Regional Local Contribution By Category Phases: Right Of Way: ---Sec. 5307: \$616.345 \$616.345 Construction: \$616,345 \$616,345 Funding by Share: **\$616,345 \$616,345** ------Construction Engineering: ---Contingencies: ---Indirects: ------Bond Financing: \$616,345 **Total Project Cost:**

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

5DF =@ 2018 MODIFICATIONS AND PREVIEWS

OLD VERSI MPOID/C	SJ: 16270/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND		VA	т	NONE		FORT BEND COU	JNTY		\$623,996
STREET:	FORT BEND COUNTY						MPO PROJE	ECT ID:	16270	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	PLANNING EXPENDITU	JRES FOR PUBL	IC TRANSPORTAT	'ION FOF	R FORT BEND C	OUNTY (FY 20	17)			
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Information:	Cost of			Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 ¢(22.00(Phases:	Sec. 5307:		\$623.996					\$623.996
Construction: Construction Eng	\$623,996	\$623,996	Funding by Shar	re:	\$623,996					\$623,996
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$623,996									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

APRIL 2018 MODIFICATIONS AND PREVIEWS

PROPOSED	VERSION									
MPOID/C	CSJ: 16271/NA									FY 2019
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PF	OJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND		VA	т	NONE	FO	RT BEND COUN	ITY		\$4,325,633
STREET:	FORT BEND COUNTY						MPO PROJI	ECT ID:	16271	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	OPERATING EXPENDIT	URES FOR PUB	LIC TRANSPOR	TATION	FOR FORT BEND	COUNTY (FY 201	7)			
REMARKS:					Project Histo				nds based on amour into FY 2019 of 201	
Total Proje	ect Cost Information:	Cost of			Au	thorized Fund	ing by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	Sec. 5307:		<mark>\$989.871</mark>			\$3.335.762		\$4.325.633
Construction:	\$4,325,633	\$4,325,633	Funding by SI	are.	\$989,871			\$3,335,762		\$4,325,633
Construction Eng	gineering:		Funding by Si	lare.	\$707,07 T			φ 3,333,76 2		<mark>. фт, 323, 633</mark>
Contingencies:			i							
Indirects:										
Bond Financing:										
Total Project C	Cost: \$4,325,633									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

5DF =@ 2018 MODIFICATIONS AND PREVIEWS

OLD VERSI MPOID/C	SJ: 16271/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY	F	ROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND		VA	Т	NONE		FORT BEND CO	UNTY		\$4,419,594
STREET:	FORT BEND COUNTY						MPO PRO	ECT ID:	16271	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5307	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	OPERATING EXPENDIT	URES FOR PUE	BLIC TRANSPORTA	ATION FO	OR FORT BEND	COUNTY (FY 20	17)			
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Information:	Cost of		·	Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 ¢4.410.504		Sec. 5307:		\$2.209.797			\$2.209.797		\$4.419.594
Construction: Construction Eng	\$4,419,594	\$4,419,594	Funding by Sha	ire:	\$2,209,797			\$2,209,797		\$4,419,594
Contingencies:			Ì							
Indirects:										
Bond Financing: Total Project C										