10A. ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Delay the Fort Bend County SH 99 frontage road construction project (MPO ID 451/CSJ 3510-04-055) from FY 2021 to FY 2022 at the County's request.
- Delay the Fort Bend County SH 99 frontage road construction project (MPO ID 455/CSJ 3510-04-054) from FY 2021 to FY 2023 at the County's request.
- Correct the detail page entry by replacing a Funding Category '5' (CMAQ) with a '7' for Surface Transportation Block Grant (STBG) for the Eastwood Intermodal Terminal Parking Space Lease/Sidewalk project (MPO ID 18144/CSJ 0912-72-617).

A summary table of actions and detail pages are attached.

Action Requested

For information only.

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

December 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

45I (3510-04-055)

455 (3510-04-054)

18144 (0912-72-617)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	2
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

— DocuSigned by:

Craig Raborn

12/21/2021

Date

Craig Raborn

MPO Director Houston-Galveston Area Council 1

Andrew Mao, P.E.

Date

12/20/2021

Director of Advanced Planning

TxDOT, Houston District

H-GAC 2021-2024 TIP and 2045 RTP

December 2021 Administrative Amendments

							Proposed Modifi	cations		
						Fur	nding (M)			
Carret	MADOID (CC)	C	Businest	Proj	CTIDO	F - 1/C+ - 1 -	Land	Carra		Calcadada
Count	MPOID/CSJ	Sponsor/County	Project	Type	STIP?	Fed/State	Local	Scope		Schedule
	451	FORT BEND	SH 99 (CINCO RANCH, WESTHEIMER P)	R	No					FY 2021 to FY
1	3510-04-055	COUNTY (FOR)	CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE							2022.
			ROAD							
	455	FORT BEND	SH 99 (S FRY ROAD, FM 1093)	R	No				V	FY 2021 to FY
2	3510-04-054	COUNTY (FOR)	CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE							2023.
			ROAD							
	18144	EAST END DISTRICT	EASTWOOD INTERMODAL TERMINAL (AT 4500 HARR,)	Т	Yes			☐ Clerical only.		
_	0912-72-617	(HAR)	Purchase long-term capital lease for METRO rail Park &							
3			Ride at Lockwood/Eastwood station and construct							
			associated sidewalk improvements							

December 2021
Administrative Amendments
Detailed Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION MPOID/CSJ: 451/3510-04-055 FY 2022 COUNTY DISTRICT **HWY PHASE** CITY **PROJECT SPONSOR YOE COST** CSJ HOUSTON С FORT BEND 3510-04-055 SH 99 NONE FORT BEND COUNTY \$4,000,000 REV DATF-STREET: SH 99 MPO PROJECT ID: 45 I LIMITS FROM: CINCO RANCH BLVD **FUNDING CATEGORY:** 3 LIMITS TO: WESTHEIMER PKWY MTP REFERENCE: CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD DESCRIPTION: **REMARKS:** AMENDMENT #DEC-2021A 12/17/2021 Delay from FY 2021 to FY 2022 at **Project History:** the sponsor's request. **Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Approved Preliminary Engineering: \$196,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: 3-LOCAL CONT: \$4,000,000 \$4,000,000 Construction: \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 Funding by Share: \$240,000 Construction Engineering: Contingencies: \$400,000 Indirects: \$203,200 Bond Financing: \$5,039,200 **Total Project Cost: OLD VERSION** MPOID/CSJ: 451/3510-04-055 **FY 2021** DISTRICT COUNTY **HWY PHASE** CITY PROJECT SPONSOR **YOE COST** CSI **HOUSTON** FORT BEND 3510-04-055 SH 99 С NONE FORT BEND COUNTY \$4,000,000 REV DATE: STREET: SH 99 MPO PROJECT ID: 45 I LIMITS FROM: CINCO RANCH BLVD **FUNDING CATEGORY:** 3 WESTHEIMER PKWY LIMITS TO: MTP REFERENCE: CONSTRUCT NEW 2 LANE SOUTH BOUND FRONTAGE ROAD **DESCRIPTION: REMARKS**: **Project History:** Cost of **Total Project Cost Information:** Authorized Funding by Category/Share: Funding Local Approved Preliminary Engineering: \$196,000 Federal State Regional Local Contribution By Category Phases: Right Of Way: 3-LOCAL CONT: \$4,000,000 \$4,000,000

\$4,000,000

\$240,000

\$400,000

\$203,200

\$5,039,200

\$4,000,000

Funding by Share:

Construction:

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

Construction Engineering:

\$4,000,000

\$4,000,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 ADMINISTRATIVE AMENDMENTS

MPOID/C	SJ: 455/3510)-04-054								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	3510-04-054	SH 99	С	NONE		FORT BEND COUN			\$10,000,000
STREET:	SH 99						REV DATE: MPO PROJI		455	
LIMITS FROM:	S FRY ROAD							CATEGORY:	3	
LIMITS TO:	FM 1093						MTP REFER		3	
TIP		W 2 LANE SOUTH B		NITACE DOAD			PHT REFER	EINCE.		
DESCRIPTION:	CONSTRUCTIVE	W 2 LAINE 300TH B	OUND FRO	INTAGE ROAD						
REMARKS:					Project Histo	-	NDMENT #DEC-2021 ponsor's request.	A 12/17/2021 E	Delay from FY 2021 to	o FY 2023 at
•	ct Cost Informati				Aut	horized F	unding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$490	Approved Phases:	2100	AL CONT	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$10,000		3-LOC/	AL CONT:					\$10,000,000	\$10,000,000
Construction Engi	neering: \$500),000	Funding	by Share:					\$10,000,000	\$10,000,000
Contingencies:	\$1,000	0,000								
ndirects:	\$508	3,000								
Bond Financing:										
Total Project C	ost: \$12,498,	,000								
OLD VERSI	ON									
MPOID/C	SJ: 455/3510)-04-054								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	3510-04-054	SH 99	С	NONE		FORT BEND CO			\$10,000,000
STREET:	SH 99						REV DATE: MPO PROJ		455	
LIMITS FROM:	S FRY ROAD						•	CATEGORY:	3	
LIMITS PROM:	5 FKT ROAD FM 1093						MTP REFER		3	
TIP		W 2 LANE SOUTH B		NITACE DOAD			PHT REFER	EINCE.		
DESCRIPTION:	CONSTRUCTIVE	TY 2 LAINE 300 ITI B	COIND FRC	INTAGE ROAD						
REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Informati	ion: Cost of			Aut	horized F	unding by Catego	ory/Share:	Local	Funding

Federal

State

Regional

Local

Approved

Phases:

\$10,000,000

3-LOCAL CONT:

Funding by Share:

\$490,000

\$500,000

\$1,000,000 \$508,000

\$12,498,000

\$10,000,000

Preliminary Engineering:

Construction Engineering:

Right Of Way:

Construction:

Contingencies:

Indirects:
Bond Financing:
Total Project Cost:

Contribution

\$10,000,000

\$10,000,000

Funding

By Category \$10,000,000

\$10,000,000

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

DECEMBER 2021 ADMINISTRATIVE AMENDMENTS

MPOID/C	SJ: 18144/09	912-12-011								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-72-617	CS	Т	HOUSTON	E.A	ST END DISTRIC	:		\$8,963,456
STREET: LIMITS FROM:	AT 4500 HARRISE	ERMODAL TERMINA BURG BLVD	NL				MPO PROJ FUNDING	ECT ID: CATEGORY:	18144 <mark>7</mark>	
LIMITS TO: TIP DESCRIPTION:		G-TERM CAPITAL LEA STWOOD STATION				K IMPROVEMEN	MTP REFEF NOx (KG/I TS		VOC (KG/DA	AY): 0.003
REMARKS:					Project Histo	ory: AMENDME error.	ENT #DEC-2021 <i>A</i>	A 12/17/2021 Cha	nge funding category	y from 5 to 7, cleric
•	ct Cost Informat	Annwayad			Aut	thorized Fund	ling by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$8,96	Phases:	7-STBG:		Federal \$5,839,934	State 	Regional 	Local \$3,123,522	Contribution	By Category \$8,963,456
Construction Engi			Funding by	y Share:	\$5,839,934			\$3,123,522		\$8,963,456
Contingencies:			į							
Indirects:			į							
Total Project C	ON	,								EV 202
Total Project COLD VERSION	, ,	,	HWY	PHASE	CITY	Pi	ROJECT SPON:	SOR		FY 202
	ON SJ: 18144/09	912-72-617	HWY CS	PHASE	CITY HOUSTON		EAST END DISTE	RICT		
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON	SJ: 18144/09 COUNTY HARRIS	912-72-617 CSJ	CS					RICT :	18144	YOE COST
Total Project C OLD VERSI MPOID/C DISTRICT	SJ: 18144/09 COUNTY HARRIS	912-72-617 CSJ 0912-72-617 TERMODAL TERMINA	CS				EAST END DISTE REV DATE MPO PROJ	RICT :	18144 5	
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	SJ: 18144/09 COUNTY HARRIS EASTWOOD INT AT 4500 HARRISE PURCHASE LONG	9 2-72-6 7 CSJ 0912-72-617 FERMODAL TERMINABURG BLVD G-TERM CAPITAL LEA	CS NL ASE FOR METR	T RO RAIL PARI	HOUSTON		EAST END DISTE REV DATE MPO PROJ FUNDING MTP REFEE NOx (KG/I	RICT : ECT ID: CATEGORY: RENCE:		YOE COST \$8.963.456
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18144/09 COUNTY HARRIS EASTWOOD INT AT 4500 HARRISE PURCHASE LONG	912-72-617 CSJ 0912-72-617 FERMODAL TERMINA	CS NL ASE FOR METR	T RO RAIL PARI	HOUSTON	K IMPROVEMEN	EAST END DISTE REV DATE MPO PROJ FUNDING MTP REFEE NOx (KG/I	RICT : ECT ID: CATEGORY: RENCE:	5	YOE COST \$8.963.456
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18144/09 COUNTY HARRIS EASTWOOD INT AT 4500 HARRISE PURCHASE LONG	9 I 2-72-6 I 7 CSJ 0912-72-617 TERMODAL TERMINA BURG BLVD G-TERM CAPITAL LEA	CS NL ASE FOR METR	T RO RAIL PARI	HOUSTON C & RIDE AT CIATED SIDEWAL Project History	K IMPROVEMEN D ry:	EAST END DISTE REV DATE MPO PROJ FUNDING MTP REFEE NOx (KG/I	RICT ECT ID: CATEGORY: RENCE: DAY): 0.I	5 VOC (KG/D/	\$8,963,456 AY): 0.003
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	COUNTY HARRIS EASTWOOD INT AT 4500 HARRISE PURCHASE LONG LOCKWOOD/EA	912-72-617 CSJ 0912-72-617 TERMODAL TERMINA BURG BLVD G-TERM CAPITAL LEA STWOOD STATION Cost of Approved	CS NL ASE FOR METR	T RO RAIL PARI	HOUSTON C & RIDE AT CIATED SIDEWAL Project History	K IMPROVEMEN D ry:	EAST END DISTE REV DATE MPO PROJ FUNDING MTP REFEE NOx (KG/I	RICT ECT ID: CATEGORY: RENCE: DAY): 0.I	5 VOC (KG/D/	\$8,963,456 AY): 0.003
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 18144/09 COUNTY HARRIS EASTWOOD INT AT 4500 HARRISE PURCHASE LONG LOCKWOOD/EA	912-72-617 CSJ 0912-72-617 TERMODAL TERMINA BURG BLVD G-TERM CAPITAL LEA STWOOD STATION Cion: Cost of Approved Phases:	CS AL ASE FOR METF I AND CONST	T RO RAIL PARI	HOUSTON C & RIDE AT CIATED SIDEWAL Project Histo	K IMPROVEMEN ory: thorized Fund	EAST END DISTE REV DATE MPO PROJ FUNDING MTP REFEE NOx (KG/I	RICT : ECT ID: CATEGORY: RENCE: DAY): 0.1	5 VOC (KG/D/	\$8,963,456 AY): 0.003
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	COUNTY HARRIS EASTWOOD INT AT 4500 HARRISE PURCHASE LONG LOCKWOOD/EA	912-72-617 CSJ 0912-72-617 FERMODAL TERMINA BURG BLVD G-TERM CAPITAL LEA STWOOD STATION Cion: Cost of Approved Phases: 3,456 \$8,963,456	CS AL ASE FOR METF I AND CONST	T RO RAIL PARI RUCT ASSO	HOUSTON C & RIDE AT CIATED SIDEWAL Project Histor Aut Federal	K IMPROVEMEN ory: thorized Fund	EAST END DISTE REV DATE MPO PROJ FUNDING MTP REFEE NOx (KG/I	RICT: ECT ID: CATEGORY: RENCE: DAY): 0.1	5 VOC (KG/D/	\$8,963,456 AY): 0.003 Funding By Category
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	COUNTY HARRIS EASTWOOD INT AT 4500 HARRISE PURCHASE LONG LOCKWOOD/EA	912-72-617 CSJ 0912-72-617 TERMODAL TERMINA BURG BLVD G-TERM CAPITAL LEA STWOOD STATION Cion: Cost of Approved Phases:	CS AL ASE FOR METF AND CONST 7-STBG:	T RO RAIL PARI RUCT ASSO	HOUSTON C & RIDE AT CIATED SIDEWAL Project Histo Aut Federal \$5,839,934	K IMPROVEMEN Ory: thorized Fund State	EAST END DISTE REV DATE MPO PROJ FUNDING MTP REFEE NOx (KG/I	RICT: ECT ID: CATEGORY: RENCE: DAY): 0.1 ory/Share: Local \$3,123,522	VOC (KG/D/ Local Contribution	\$8,963,456 AY): 0.003 Funding By Category \$8,963,456
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	COUNTY HARRIS EASTWOOD INT AT 4500 HARRISE PURCHASE LONG LOCKWOOD/EA	912-72-617 CSJ 0912-72-617 FERMODAL TERMINA BURG BLVD G-TERM CAPITAL LEA STWOOD STATION Cion: Cost of Approved Phases: 3,456 \$8,963,456	CS AL ASE FOR METF AND CONST 7-STBG:	T RO RAIL PARI RUCT ASSO	HOUSTON C & RIDE AT CIATED SIDEWAL Project Histo Aut Federal \$5,839,934	K IMPROVEMEN Ory: thorized Fund State	EAST END DISTE REV DATE MPO PROJ FUNDING MTP REFEE NOx (KG/I	RICT: ECT ID: CATEGORY: RENCE: DAY): 0.1 ory/Share: Local \$3,123,522	VOC (KG/D/ Local Contribution	\$8,963,456 AY): 0.003 Funding By Category \$8,963,456
Total Project C OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	COUNTY HARRIS EASTWOOD INT AT 4500 HARRISE PURCHASE LONG LOCKWOOD/EA	912-72-617 CSJ 0912-72-617 FERMODAL TERMINA BURG BLVD G-TERM CAPITAL LEA STWOOD STATION Cion: Cost of Approved Phases: 3,456 \$8,963,456	CS AL ASE FOR METF AND CONST 7-STBG:	T RO RAIL PARI RUCT ASSO	HOUSTON C & RIDE AT CIATED SIDEWAL Project Histo Aut Federal \$5,839,934	K IMPROVEMEN Ory: thorized Fund State	EAST END DISTE REV DATE MPO PROJ FUNDING MTP REFEE NOx (KG/I	RICT: ECT ID: CATEGORY: RENCE: DAY): 0.1 ory/Share: Local \$3,123,522	VOC (KG/D/ Local Contribution	\$8,963,456 AY): 0.003 Funding By Category \$8,963,456