11A. ADMINISTRATIVE MODIFICATIONS TO 2021-2024 TIP AND 2045 RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Split the TXDOT Houston District FM 2920 reconstruction and widening project (MPO ID 18102/CSJ 2941-01-026) into two sections, defining the eastern segment as MPO ID 18516/CSJ 2941-01-034 at TXDOT's request. The overall limits, description and schedule remain the same.
- Update the Total Project Costs of two Waller County US 90 widening projects (MPO ID 18114/CSJ 0271-09-026 and MPO ID 18328/CSJ 0271-09-025).
- Modify the description of work and limits of the TXDOT Houston District's SL 8 restriping project (MPO ID 18503/CSJ 0912-72-574) at TXDOT's request.

A summary table of actions and detail pages are attached.

Action Requested

Information only.

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

July 2021 Administrative Modifications

Projects Affected (MPOID (CSJ)):

18102 (2941-01-026) 18516 (2941-01-034) **18114** (0271-09-026)

18328 (0271-09-025)

18503 (0912-72-574)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2	3	-
*Notes:	Total Project Cost only		

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

DocuSigned by:

Craig Qaborn

8/5/2021

Date

DocuSigned by:

Date

8/5/2021

Craig Raborn MPO Director

Houston-Galveston Area Council

Andrew Mao, P.E.

Director of Advanced Planning

TxDOT, Houston District

H-GAC 2021-2024 TIP and 2045 RTP July 2021 Adminstrative Amendments

							Proposed Modifi	ications	
				Dun:		Fui	nding (M)		
Count	MPOID/CSJ	Sponsor/County	Project	Proj Type	STIP?	Fed/State	Local	Scope	Schedule
1	18102 2941-01-026	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (BS 290, BECKER RD) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No			Split out 18500	
2	18114 0271-09-026		US 90 (FM 2855, FORT BEND C/) WIDEN FROM A 2 LANES TO 4 LANES	R	No		TPC Only		
3	18328 0271-09-025		US 90 (IH 10, FM 2855) WIDEN FROM 2 LANES TO 4 LANES	R	No		TPC Only		
4	18503 0912-72-574		SL 8 (W OF ALDINE, E OF ALDINE) RESTRIPE WESTBOUND MAIN LANES FROM THREE (3) TO FOUR (4) LANES	R	No			Description & Limits	
5	18516 2941-01-034	TXDOT HOUSTON DISTRICT (HAR)	FM 2920 (BECKER RD, CYPRESS-ROSE) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES	R	No			Split from 18102	

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July 2021 Administrative TIP Modifications Detailed Pages

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2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 ADMINISTRATIVE AMENDMENTS

	SJ: 18102/29								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	CT SPONSOR		YOE COST
HOUSTON	HARRIS	2941-01-026	FM 2920	С	WALLER	TXDO	T HOUSTON DISTRICT REV DATE:		\$53,000,000
STREET:	FM 2920						MPO PROJECT ID:	18102	
LIMITS FROM:	BS 290						FUNDING CATEGORY:		
LIMITS TO:	BECKER RD						MTP REFERENCE:		
ГІР	RECONSTRUCT A	AND WIDEN FROM	2 TO 4 LANES	;					
DESCRIPTION:									
REMARKS:					Project History:	AMENDMEN 2941-01-026	NT #JUL-2021A 07/23/20	21 Split 2941-01-0	34 from
Total Proje	ct Cost Informati		-		Author	rized Funding	by Category/Share:	Local	Funding
Preliminary Engin	eering:	Approved Phases:	1		Federal	State	Regional Local	Contribution	By Categor
Right Of Way: Construction:	\$53,000,0								
Construction Eng		500							
Contingencies:	6								
ndirects:									
Bond Financing:			1						
Total Project C	ost: \$53,000,0	000	ļ.						

MPOID/CSJ: 18102/2941-01-026

FY 2026

DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	2941-01-026	FM 2920	С	HOUSTON		TXDOT HOUSTO	ON DISTRICT		\$135,000,000
STREET:	FM 2920						MPO PROJE	CT ID:	18102	
LIMITS FROM:	BS 290						FUNDING	CATEGORY:		
LIMITS TO:	CYPRESS-ROSEHILL R	RD					MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT AND	O WIDEN FROM	2 TO 4 LANES							
REMARKS:					Project Hist	ory:				
Total Projec	ct Cost Information				Au	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering:	Approved	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:							Contribution	D) Gategory
Construction:	\$135,000,00	00	İ							
Construction Engir	neering:									
Contingencies:										
Indirects:										
Bond Financing:		- <u>-</u>								
Total Project Co	st: \$135,000,00	0								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION MPOID/CSJ: 18114/0271-09-026 **FY 2029** DISTRICT COUNTY CITY PROJECT SPONSOR YOE COST CSJ **HWY PHASE** HOUSTON WALLER 0271-09-026 С TXDOT HOUSTON DISTRICT US 90 KATY \$57,790,000 **REV DATE:** STREET: US 90 MPO PROJECT ID: 18114 LIMITS FROM: FM 2855 **FUNDING CATEGORY:** LIMITS TO: FORT BEND C/L MTP REFERENCE: WIDEN FROM A 2 LANES TO 4 LANES DESCRIPTION: REMARKS: **Project History:** AMENDMENT #JUL-2021A 07/23/2021 Update Total Project Cost from \$123,730,000 to \$57,790,000 to correct an error. Cost of **Total Project Cost Information: Authorized Funding by Category/Share:** Local Funding Approved Preliminary Engineering: Federal State Regional Local ContributionBy Category Right Of Way: Phases: \$57,790,000 Construction: Construction Engineering: Contingencies: Indirects: Bond Financing: \$57,790,000 **Total Project Cost:**

OLD VERSION

MPOID/CSJ: 18114/0271-09-026

FY 2029

DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET:	WALLER US 90	0271-09-026	US 90	С			TXDOT HOUSTO REV DATE: MPO PROJE		18114	\$123,730,000
LIMITS FROM:	FM 2855						•	CATEGORY:	10111	
LIMITS TO:	FORT BEND C/L						MTP REFER			
TIP DESCRIPTION:	WIDEN FROM A 2 L	ANES TO 4 LAN	ES							
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informatio	n: Cost of			Au	thorized Fu	nding by Catego	ry/Share:	Local	Eunding
Preliminary Engine	eering:	Approve	1		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way:		Phases:	į			55	r tegreria.	20 00.	Contribution	by Category
Construction:	\$123,730,0	00	i							
Construction Engi	ineering:									
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	Cost: \$123,730,0	00								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 ADMINISTRATIVE AMENDMENTS

MPOID/C	SJ: 18328/0	0271-09-025								FY 202
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	WALLER	0271-09-025	US 90	С	KATY	Т	XDOT HOUSTON REV DATE:	I DISTRICT		\$123,730,000
STREET:	US 90						MPO PROJE	ECT ID:	18328	
LIMITS FROM:	IH 10						FUNDING (CATEGORY:		
LIMITS TO:	FM 2855						MTP REFER	ENCE:		
		LANES TO 4 LANES								
	WIDEN FROM 2	ELANES TO TEANES								
DESCRIPTION:	WIDEN FROM 2	Z LANES TO T LANES			Project Histo		MENT #JUL-2021 7,790,000 to \$123		Correct the Tot	al Project Cost
TIP DESCRIPTION: REMARKS: Total Proje	widen from 2					from \$57	7,790,000 to \$123	3,730,000.		
DESCRIPTION: REMARKS: Total Proje	ct Cost Informa	ation: Cost of Approved			Au	from \$57 thorized Fun	7,790,000 to \$123	3,730,000. ory/Share:	Local	Funding
DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	ct Cost Informa	ation: Cost of Approved				from \$57	7,790,000 to \$123	3,730,000.		
DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Informa eering: \$123,7	ation: Cost of Approved			Au	from \$57 thorized Fun	7,790,000 to \$123	3,730,000. ory/Share:	Local	Funding
DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Informa eering: \$123,7	ation: Cost of Approved			Au	from \$57 thorized Fun	7,790,000 to \$123	3,730,000. ory/Share:	Local	Funding
DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Informa eering: \$123,7	ation: Cost of Approved			Au	from \$57 thorized Fun	7,790,000 to \$123	3,730,000. ory/Share:	Local	Funding
DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	ct Cost Informa eering: \$123,7	ation: Cost of Approved			Au	from \$57 thorized Fun	7,790,000 to \$123	3,730,000. ory/Share:	Local	Funding
DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Engi	ct Cost Informa eering: \$123,7 ineering:	ation: Cost of Approved Phases: 30,000			Au	from \$57 thorized Fun	7,790,000 to \$123	3,730,000. ory/Share:	Local	Funding

MPOID/CSJ: 18328/0271-09-025

FY 2029

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	WALLER	0271-09-025	US 90	С			TXDOT HOUSTO	N DISTRICT		\$57,790,000
STREET:	US 90						MPO PROJE	CT ID:	18328	
LIMITS FROM:	IH 10						FUNDING (CATEGORY:		
LIMITS TO:	FM 2855						MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN FROM A 2	2 LANES TO 4 LAN	NES							
REMARKS:					Project Hist	ory:				
Total Projec	ct Cost Informati		i		Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering:	Approve Phases	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	457.70									
Construction:	\$57,790	0,000								
Construction Engi	neering:		Ì							
Contingencies:			į							
Indirects:			İ							
Bond Financing:										
Total Project Co	ost: \$57,790	,000								

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 ADMINISTRATIVE AMENDMENTS

PROPOSED VERSION

MPOI	MPOID/CSJ: 18516/ <mark>2942-01-034</mark>									FY 2026
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	i	PROJECT SPONS	SOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	FORT BEND FM 2920 BECKER RD CYPRESS-ROSEHILL RECONSTRUCT AN		FM 2920	С	NONE	ר	TXDOT HOUSTON DISTRICT REV DATE: MPO PROJECT ID: FUNDING CATEGORY: MTP REFERENCE:		18500	\$44,000,000
DESCRIPTION:	LANES	DINDENTROIT	12101	_						
REMARKS:					Project History	: AMEND	MENT #JUL-202	IA 07/23/202	Split from 18102	2/2941-01-026.
Total Proje	ct Cost Information				Autho	rized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	=	Approved Phases:	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	- \$44,000,00									
Construction Engi	, , , , , , , ,									
Contingencies:										
Indirects:										
Bond Financing:	-									
Total Project C	ost: \$44,000,0	00								

MPOID/CSJ: 18516/NA

DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON					NONE					
STREET:							REV DATE: MPO PROJI		18500	
LIMITS FROM:							•	CATEGORY:	10300	
LIMITS TO:							MTP REFER	ENCE:		
TIP										
DESCRIPTION:				7-						
REMARKS:					Project Hist	ory:				
Total Proje	ect Cost Information:	Cost of	<u>-</u>		Au	thorized Fu	nding by Catego	ory/Share:		
Preliminary Engin	eering:	Approved	į		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:			rederai	State	Regional	Local	Contribution	by Category
Construction:			İ							
Construction Eng	gineering:									
Contingencies:										
Indirects:										
Bond Financing:			1							
Total Project C	Cost:									

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

JULY 2021 ADMINISTRATIVE AMENDMENTS

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MPOID/CSJ: 18503/0912-72-574 FY 2023

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0912-72-574	SL 8	С	HOUSTON	TXDOT HOUSTON DISTRICT REV DATE:		\$1,000,000
STREET:	SL 8					MPO PROJECT ID:	18503	
LIMITS FROM:	W OF ALDINE	WESTFIELD RD				FUNDING CATEGORY:	1	

TIP RESTRIPE WESTBOUND MAIN LANES FROM THREE (3) TO FOUR (4) LANES

DESCRIPTION:

LIMITS TO:

REMARKS:

E OF ALDINE WESTFIELD RD

Project History: AMENDMENT #JUL-2021A 07/23/2021 Modify the Description and From limit

MTP REFERENCE:

to match the NEPA documentation.

Total Project Cost In	nformation:	Cost of	Authorized Funding by Category/Share:				Local	Funding	
Preliminary Engineering: Right Of Way:	\$49,000	Approved Phases:	I-PREV-M:	Federal	State \$1,000,000	Regional	Local	Contribution	By Category
Construction:	\$1,000,000	\$1,000,000	I-FREV-ITI:		\$1,000,000				\$1,000,000
Construction Engineering:	\$60,000		Funding by Share:		\$1,000,000				\$1,000,000
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:									

Total Project Cost: OLD VERSION

Total Project Cost:

MPOID/CSJ: 18503/0912-72-574

\$1,259,800

FY 2023

MFOID/C.	3 j. 1030	3/0712-	12-314								F1 2023
DISTRICT	STRICT COUNTY		csj	HWY F	PHASE	CITY		PROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	09	12-72-574	SL	С	HOUSTON		TXDOT HOUSTO	ON DISTRICT		\$1,000,000
STREET:	SL 8							MPO PROJE	CT ID:	18503	
LIMITS FROM:	W OF HARDY TOLL RD				FUNDING CATEGORY: I				1		
LIMITS TO:	E OF ALDINE WESTFIELD RD							MTP REFER	ENCE:		
TIP DESCRIPTION:	RESTRIPE TO WIDEN FROM 6 TO 8 MAIN LANES RIPTION:										
REMARKS:						Project Hist	ory:				
			Cost of			Authorized Funding by Category/Share:					Funding
Preliminary Engine	ering:	\$49,000	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		\$1,000,000	Phases:	I-PREV-M:			\$1,000,000				\$1,000,000
Construction:			\$1,000,000	Funding by Share:		\$1,000,000				\$1,000,000	
Construction Engir	neering:	\$60,000					ψ.,σσσ,σσσ				ψ 1,000,000
Contingencies:		\$100,000									
Indirects:		\$50,800		į							
Bond Financing:											

\$1,259,800