

H-GAC 2017-2020 TIP and 2040 RTP
April Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				Type	Funding (M)			Scope	Schedule
					Fed/State	Local	Source		
14710 0543-03-067	TXDOT HOUSTON DISTRICT (FOR)	FM 762 (FM 762/FM 27..., S OF LCISD S...) WIDEN TO 4-LANES DIVIDED (SEGMENT 2)	R	NON-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
14711 1415-03-010	TXDOT HOUSTON DISTRICT (FOR)	FM 2759 (S OF SANBURY..., FM 762/FM 27...) WIDEN TO 4-LANES DIVIDED (SEGMENT 2)	R	NON-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
15383 0192-01-093	CITY OF SUGAR LAND (FOR)	SH 6 (N OF BROOKS ..., LEXINGTON BL...) WIDEN FROM 6 TO 8-LANES	R	NON-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
16077 0271-17-163	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (POST OAK RD ..., POST OAK BLV...) CONSTRUCT FIXED GUIDEWAY (BUSWAY)	T	NON-STIP	<input checked="" type="checkbox"/>	-0-	-0-	Source	<input type="checkbox"/> <input checked="" type="checkbox"/> Delay (2017 to 2018)
16203 0912-73-202	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) CONSTRUCT ON-STREET BICYCLE NETWORK (SIG...	P/B	NON-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
17006 0912-73-206	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY...	P/B	NON-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
17037 1005-02-001	TXDOT HOUSTON DISTRICT (HAR)	FM 525 (LEE RD, US 59) RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 ...	R	NON-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
17030 0912-72-370	UPPER KIRBY DISTRICT (HAR)	SHEPHERD ST, FAR... (WESTHEIMER S..., US 59) RECONSTRUCT AND WIDEN SIDEWALKS AND ADA ...	P/B	NON-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Phase (Transfer)	<input type="checkbox"/>
17031 0912-37-230	CITY OF CONROE (MON)	CITY OF CONROE (VA, VA) CONSTRUCT PEDESTRIAN INFRASTRUCTURE: CUR...	P/B	NON-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Phase (Transfer)	<input type="checkbox"/>

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

April 2017 Administrative Modifications

Projects Affected (MPOID (CSJ)):

14710 (0543-03-067) **14711** (1415-03-010) **15383** (0192-01-093) **16077** (0271-17-163)
16203 (1400-04-037) **17006** (0912-73-206) **17030** (0912-72-370) **17037** (1005-02-001)
17031 (0912-37-230)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1 project	2 projects	7 projects
*Notes:	Change Cat-12 to Cat-2	Transfer to the FTA	Delay FY2017 to FY2018

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.


Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

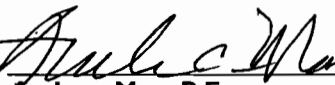
Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:


Alan Clark
MPO Director
Houston-Galveston Area Council

4/28/2017
Date


Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

4/28/2017
Date

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

APRIL 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14710/0543-03-067

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-03-067	FM 762	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$19,877,000
STREET: FM 762						REV DATE: 02/2017	
LIMITS FROM: FM 762/FM 2759						MPO PROJECT ID: 14710	
LIMITS TO: S OF LCISD SCHOOL ON CRABB RIVER RD						FUNDING CATEGORY: 3,7	
TIP WIDEN TO 4-LANES DIVIDED (SEGMENT 2)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #4-2017A - 4/28/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local Contribution	Local		
Preliminary Engineering:	\$973,973	\$19,877,000	3-LOCAL CONT:	---	---	---	---	\$4,168,125	\$4,168,125
Right Of Way:	---		7-STP-MM:	\$12,567,100	---	---	\$3,141,775	---	\$15,708,875
Construction:	\$19,877,000		Funding by Share:	\$12,567,100	---	---	\$3,141,775	\$4,168,125	\$19,877,000
Construction Engineering:	\$993,850								
Contingencies:	\$1,987,700								
Indirects:	\$1,009,752								
Bond Financing:	---								
Total Project Cost:	\$24,842,275								

HOUSTON-GALVESTON MPO
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APRIL 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14710/0543-03-067

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-03-067	FM 762	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$19,877,000
STREET: FM 762						REV DATE: 02/2017	
LIMITS FROM: FM 762/FM 2759						MPO PROJECT ID: 14710	
LIMITS TO: S OF LCISD SCHOOL ON CRABB RIVER RD						FUNDING CATEGORY: 3,7	
TIP WIDEN TO 4-LANES DIVIDED (SEGMENT 2)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$973,973	\$19,877,000	3-LOCAL CONT:	---	---	---	---	\$4,168,125	\$4,168,125
Right Of Way:	---		7-STP-MM:	\$12,567,100	---	---	\$3,141,775	---	\$15,708,875
Construction:	\$19,877,000		Funding by Share:	\$12,567,100	---	---	\$3,141,775	\$4,168,125	\$19,877,000
Construction Engineering:	\$993,850								
Contingencies:	\$1,987,700								
Indirects:	\$1,009,752								
Bond Financing:	---								
Total Project Cost:	\$24,842,275								

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APRIL 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14711/1415-03-010

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1415-03-010	FM 2759	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$14,372,000
STREET: FM 2759						REV DATE: 02/2017	
LIMITS FROM: S OF SANBURY BLVD						MPO PROJECT ID: 14711	
LIMITS TO: FM 762/FM 2759 ON CRABB RIVER RD						FUNDING CATEGORY: 3,7	
TIP: WIDEN TO 4-LANES DIVIDED (SEGMENT 2)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #4-2017A - 4/28/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$704,228	\$14,372,000						
Right Of Way:	---		3-LOCAL CONT:	---	---	---	\$2,103,750	\$2,103,750
Construction:	\$14,372,000		7-STP-MM:	\$9,814,600	---	---	\$2,453,650	\$12,268,250
Construction Engineering:	\$718,600		Funding by Share:	\$9,814,600	---	---	\$2,453,650	\$14,372,000
Contingencies:	\$1,437,200							
Indirects:	\$730,098							
Bond Financing:	---							
Total Project Cost:	\$17,962,126							

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APRIL 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14711/1415-03-010

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1415-03-010	FM 2759	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$14,372,000
STREET: FM 2759						REV DATE: 02/2017	
LIMITS FROM: S OF SANBURY BLVD						MPO PROJECT ID: 14711	
LIMITS TO: FM 762/FM 2759 ON CRABB RIVER RD						FUNDING CATEGORY: 3,7	
TIP: WIDEN TO 4-LANES DIVIDED (SEGMENT 2)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$704,228	\$14,372,000	3-LOCAL CONT:	---	---	---	---	\$2,103,750	\$2,103,750
Right Of Way:	---		7-STP-MM:	\$9,814,600	---	---	\$2,453,650	---	\$12,268,250
Construction:	\$14,372,000		Funding by Share:	\$9,814,600	---	---	\$2,453,650	\$2,103,750	\$14,372,000
Construction Engineering:	\$718,600								
Contingencies:	\$1,437,200								
Indirects:	\$730,098								
Bond Financing:	---								
Total Project Cost:	\$17,962,126								

HOUSTON-GALVESTON MPO
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APRIL 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15383/0192-01-093

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-093	SH 6	C	SUGAR LAND	CITY OF SUGAR LAND	\$7,500,000
STREET: SH 6						REV DATE: 02/2017	
LIMITS FROM: N OF BROOKS ST						MPO PROJECT ID: 15383	
LIMITS TO: LEXINGTON BLVD						FUNDING CATEGORY: 7	
TIP: WIDEN FROM 6 TO 8-LANES						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #4-2017A - 4/28/17 - Delay to FY 2018. *** Amendment #3 - 9/23/16 - Modify project funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution	---	
Preliminary Engineering:	\$628,000	\$4,500,000	7-STP-MM:					\$7,500,000
Right Of Way:	\$1,000,000		\$5,100,000	---	---	\$2,400,000	---	
Construction:	\$4,500,000		Funding by Share:					\$7,500,000
Construction Engineering:	\$270,000		\$5,100,000	---	---	\$2,400,000	---	
Contingencies:	\$450,000							
Indirects:	\$228,600							
Bond Financing:	---							
Total Project Cost:	\$7,076,600							

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15383/0192-01-093

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-093	SH 6	C	SUGAR LAND	CITY OF SUGAR LAND	\$7,500,000
STREET:	SH 6					REV DATE: 02/2017	
LIMITS FROM:	N OF BROOKS ST					MPO PROJECT ID: 15383	
LIMITS TO:	LEXINGTON BLVD					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 6 TO 8-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #3 - 9/23/16 - Modify project funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$628,000	\$4,500,000							
Right Of Way:	\$1,000,000		7-STP-MM:	\$5,100,000	---	---	\$2,400,000	---	\$7,500,000
Construction:	\$4,500,000								
Construction Engineering:	\$270,000		Funding by Share:	\$5,100,000	---	---	\$2,400,000	---	\$7,500,000
Contingencies:	\$450,000								
Indirects:	\$228,600								
Bond Financing:	---								
Total Project Cost:	\$7,076,600								

HOUSTON-GALVESTON MPO
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APRIL 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16077/0271-17-163

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-17-163	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,000,000
STREET: IH 610						REV DATE: 02/2017	
LIMITS FROM: POST OAK RD S OF IH 10						MPO PROJECT ID: 16077	
LIMITS TO: POST OAK BLVD AT IH 610						FUNDING CATEGORY: 2,3	
TIP CONSTRUCT FIXED GUIDEWAY (BUSWAY)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #4-2017A - 4/28/17 - Delay to FY 2018. Change Cat-12 to Cat-2.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							---
Right Of Way:	---							---
Construction:	\$45,000,000	2-METRO-TMA:	\$20,000,000	\$5,000,000	---	---	---	\$25,000,000
Construction Engineering:	---	3-LOCAL CONT:	---	---	---	---	\$20,000,000	\$20,000,000
Contingencies:	---							---
Indirects:	---							---
Bond Financing:	---							---
Total Project Cost:	\$45,000,000	Funding by Share:	\$20,000,000	\$5,000,000	---	---	\$20,000,000	\$45,000,000

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APRIL 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16077/0271-17-163

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-17-163	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,000,000
STREET: IH 610						REV DATE: 02/2017	
LIMITS FROM: POST OAK RD S OF IH 10						MPO PROJECT ID: 16077	
LIMITS TO: POST OAK BLVD AT IH 610						FUNDING CATEGORY: 3,12	
TIP CONSTRUCT FIXED GUIDEWAY (BUSWAY)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #4-2017A - 4/28/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---		---	---	---	---	\$20,000,000	\$20,000,000
Right Of Way:	---						---	\$25,000,000
Construction:	\$45,000,000	\$45,000,000	\$20,000,000	\$5,000,000	---	---	---	
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$45,000,000		\$20,000,000	\$5,000,000	---	---	\$20,000,000	\$45,000,000

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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APRIL 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17006/0912-73-206

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	GALVESTON	0912-73-206	CS	C,E (REVIEW)	GALVESTON	CITY OF GALVESTON REV DATE: 02/2017 MPO PROJECT ID: 17006 FUNDING CATEGORY: 9 MTP REFERENCE:	\$503,118	
STREET:		CITY OF GALVESTON						
LIMITS FROM:		VA						
LIMITS TO:		VA						
TIP		DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS						
DESCRIPTION:								
REMARKS:								

Project History: Amendment #4-2017A - 4/28/17 - Delay to FY 2018. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases: \$503,118	Authorized Funding by Category/Share:					Funding By Category \$503,118
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$99,653							
Right Of Way:	---							
Construction:	\$428,118	9-STP-TAP:	\$402,494	---	---	\$100,624	---	
Construction Engineering:	\$45,281	Funding by Share:	\$402,494	---	---	\$100,624	---	
Contingencies:	\$50,312							
Indirects:	\$25,558							
Bond Financing:	---							
Total Project Cost:	\$648,922							

HOUSTON-GALVESTON MPO
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APRIL 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17006/0912-73-206

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-206	CS	C,E (REVIEW)	GALVESTON	CITY OF GALVESTON	\$503,118
STREET:	CITY OF GALVESTON					REV DATE: 02/2017	
LIMITS FROM:	VA					MPO PROJECT ID: 17006	
LIMITS TO:	VA					FUNDING CATEGORY: 9	
TIP	DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$99,653	\$503,118	9-STP-TAP:	\$402,494	---	---	\$100,624	---	\$503,118
Right Of Way:	---		Funding by Share:	\$402,494	---	---	\$100,624	---	\$503,118
Construction:	\$428,118								
Construction Engineering:	\$45,281								
Contingencies:	\$50,312								
Indirects:	\$25,558								
Bond Financing:	---								
Total Project Cost:	\$648,922								

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APRIL 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16203/0912-73-202

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-202	CS	C	GALVESTON	CITY OF GALVESTON	\$358,023
STREET: CITY OF GALVESTON ON-STREET BICYCLE NETWORK						REV DATE: 02/2017	
LIMITS FROM: VA						MPO PROJECT ID: 16203	
LIMITS TO: VA						FUNDING CATEGORY: 5	
TIP: CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING)						MTP REFERENCE:	
DESCRIPTION: AND INSTALL 200 BICYCLE RACKS							

REMARKS:

Project History: Amendment #4-2017A - 4/28/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$17,543							
Right Of Way:	---							
Construction:	\$358,023	\$358,023	5-CMAQ: \$286,418	---	---	\$71,605	---	\$358,023
Construction Engineering:	\$32,222							
Contingencies:	\$35,802							
Indirects:	\$18,188							
Bond Financing:	---							
Total Project Cost:	\$461,778		Funding by Share: \$286,418	---	---	\$71,605	---	\$358,023

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OLD VERSION

MPOID/CSJ: 16203/0912-73-202

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-202	CS	C	GALVESTON	CITY OF GALVESTON	\$358,023

STREET: CITY OF GALVESTON ON-STREET BICYCLE NETWORK
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING)
 DESCRIPTION: AND INSTALL 200 BICYCLE RACKS

REV DATE: 02/2017
 MPO PROJECT ID: 16203
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$17,543							
Right Of Way:	---							
Construction:	\$358,023	\$358,023	5-CMAQ: \$286,418	---	---	\$71,605	---	\$358,023
Construction Engineering:	\$32,222							
Contingencies:	\$35,802							
Indirects:	\$18,188							
Bond Financing:	---							
Total Project Cost:	\$461,778		Funding by Share: \$286,418	---	---	\$71,605	---	\$358,023

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APRIL 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17037/1005-02-001

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1005-02-001	FM 525	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$2,209,000
						REV DATE: 02/2017	
STREET:	FM 525					MPO PROJECT ID: 17037	
LIMITS FROM:	LEE RD					FUNDING CATEGORY: 7	
LIMITS TO:	US 59					MTP REFERENCE:	
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED WITH CURBS AND GUTTERS						
DESCRIPTION:							
REMARKS:							

Project History: Amendment #4-2017A - 4/28/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$108,241	\$2,209,000						
Right Of Way:	\$663,500							
Construction:	\$2,209,000		7-STP-MM:					\$2,209,000
Construction Engineering:	\$132,540							
Contingencies:	\$220,900							
Indirects:	\$112,217							
Bond Financing:	---							
Total Project Cost:	\$3,446,398							
			Funding by Share:					
			\$1,767,200	\$441,800	---	---	---	\$2,209,000

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OLD VERSION

MPOID/CSJ: 17037/1005-02-001

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1005-02-001	FM 525	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$2,209,000
						REV DATE: 02/2017	
STREET: FM 525						MPO PROJECT ID: 17037	
LIMITS FROM: LEE RD						FUNDING CATEGORY: 7	
LIMITS TO: US 59						MTP REFERENCE:	
TIP RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED WITH CURBS AND GUTTERS							
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$108,241	\$2,209,000						
Right Of Way:	\$663,500							
Construction:	\$2,209,000		7-STP-MM: \$1,767,200 \$441,800 --- --- ---					\$2,209,000
Construction Engineering:	\$132,540		Funding by Share: \$1,767,200 \$441,800 --- --- ---					\$2,209,000
Contingencies:	\$220,900							
Indirects:	\$112,217							
Bond Financing:	---							
Total Project Cost:	\$3,446,398							

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

APRIL 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17030/0912-72-370

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-370	CS	T	HOUSTON	UPPER KIRBY DISTRICT	\$3,523,000
STREET:	SHEPHERD ST, FARNHAM ST					REV DATE: 02/2017	
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 17030	
LIMITS TO:	US 59					FUNDING CATEGORY: 9	
TIP	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING,						MTP REFERENCE:
DESCRIPTION:	BENCHES AND BUS SHELTERS						

REMARKS:

Project History: Amendment #1/2017 - 1/27/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$3,523,000	\$3,523,000	9-STP-TAP: \$2,818,400	---	---	\$704,600	---	\$3,523,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,523,000		Funding by Share:	\$2,818,400	---	---	\$704,600	---	\$3,523,000

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

APRIL 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17030/0912-72-370

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-370	CS	C.E (REVIEW)	HOUSTON	UPPER KIRBY DISTRICT	\$3,523,000
STREET:	SHEPHERD ST, FARNHAM ST					REV DATE:	02/2017
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID:	17030
LIMITS TO:	US 59					FUNDING CATEGORY:	9
TIP	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING,						
DESCRIPTION:	BENCHES AND BUS SHELTERS						

REMARKS:
Project History: Amendment #1/2017 - 1/27/17 - Delay to FY 2018. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$247,627	\$3,523,000	9-STP-TAP:	\$2,818,400	---	---	\$704,600	---	\$3,523,000
Right Of Way:	---		Funding by Share:	\$2,818,400	---	---	\$704,600	---	\$3,523,000
Construction:	\$3,448,000								
Construction Engineering:	\$211,380								
Contingencies:	\$352,300								
Indirects:	\$178,968								
Bond Financing:	---								
Total Project Cost:	\$4,438,275								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
APRIL 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17031/0912-37-230

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-230	CS	T	CONROE	CITY OF CONROE	\$1,420,000
STREET:	CITY OF CONROE					REV DATE: 02/2017	
LIMITS FROM:	VA					MPO PROJECT ID: 17031	
LIMITS TO:	VA					FUNDING CATEGORY: 9	
TIP	CONSTRUCT PEDESTRIAN INFRASTRUCTURE: CURB AND GUTTER, PLANTING STRIP BARRIERS,						
DESCRIPTION:	SIDEWALKS, ADA-COMPLIANT RAMPS, STRIPED CROSS WALKS AND SIGNAGE (SAFE SCHOOL ACCESS PROGRAM)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$1,420,000	9-STP-TAP:	\$1,136,000	---	---	\$284,000	---	\$1,420,000
Right Of Way:	---		Funding by Share:	\$1,136,000	---	---	\$284,000	---	\$1,420,000
Construction:	\$1,420,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,420,000								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
APRIL 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17031/0912-37-230

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-230	CS	C	CONROE	CITY OF CONROE	\$1,420,000
STREET:	CITY OF CONROE					REV DATE: 02/2017	
LIMITS FROM:	VA					MPO PROJECT ID: 17031	
LIMITS TO:	VA					FUNDING CATEGORY: 9	
TIP	MTP REFERENCE:						
DESCRIPTION:	CONSTRUCT PEDESTRIAN INFRASTRUCTURE: CURB AND GUTTER, PLANTING STRIP BARRIERS, SIDEWALKS, ADA-COMPLIANT RAMPS, STRIPED CROSS WALKS AND SIGNAGE (SAFE SCHOOL ACCESS PROGRAM)						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$69,580	\$1,420,000							
Right Of Way:	---		9-STP-TAP:	\$1,136,000	---	---	\$284,000	---	\$1,420,000
Construction:	\$1,420,000		Funding by Share:	\$1,136,000	---	---	\$284,000	---	\$1,420,000
Construction Engineering:	\$85,200								
Contingencies:	\$142,000								
Indirects:	\$72,136								
Bond Financing:	---								
Total Project Cost:	\$1,788,916								