# H-GAC 2017-2020 TIP and 2040 RTP April Administrative Modifications

							Propos	ed Mod	ificat	tions		
			Proj			Fundin	ig (M)					
MPOID/CSJ	Sponsor/County	Project	Туре	Туре		Fed/State	Local			Scope		Schedule
<u>14710</u>	TXDOT HOUSTON	FM 762 (FM 762/FM 27, S OF LCISD S)	R	NON-STIP							$\checkmark$	Delay
0543-03-067	DISTRICT (FOR)	WIDEN TO 4-LANES DIVIDED (SEGMENT 2)										(2017 to 2018)
<u>14711</u>	TXDOT HOUSTON	FM 2759 (S OF SANBURY, FM 762/FM 27)	R	NON-STIP							$\checkmark$	Delay
1415-03-010	DISTRICT (FOR)	WIDEN TO 4-LANES DIVIDED (SEGMENT 2)										(2017 to 2018)
<u>15383</u>	CITY OF SUGAR	SH 6 (N OF BROOKS, LEXINGTON BL)	R	NON-STIP							$\checkmark$	Delay
0192-01-093	LAND (FOR)	WIDEN FROM 6 TO 8-LANES										(2017 to 2018)
16077	TXDOT HOUSTON	IH 610 (POST OAK RD, POST OAK BLV)	Т	NON-STIP	$\overline{}$	-0-	-0-	Source			$\checkmark$	Delay
0271-17-163	DISTRICT (HAR)	CONSTRUCT FIXED GUIDEWAY (BUSWAY)										(2017 to 2018)
<u>16203</u>	CITY OF GALVESTON	CITY OF GALVESTO (VA, VA)	P/B	NON-STIP							$\checkmark$	Delay
<u>0912-73-202</u>	(GAL)	CONSTRUCT ON-STREET BICYCLE NETWORK (SIG										(2017 to 2018)
17006	CITY OF GALVESTON	CITY OF GALVESTO (VA, VA)	P/B	NON-STIP							$\checkmark$	Delay
0912-73-206	(GAL)	DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY										(2017 to 2018)
<u>17037</u>	TXDOT HOUSTON	FM 525 (LEE RD, US 59)	R	NON-STIP							$\checkmark$	Delay
1005-02-001	DISTRICT (HAR)	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4										(2017 to 2018)
<u>17030</u>	UPPER KIRBY	SHEPHERD ST, FAR (WESTHEIMER S, US 59)	P/B	NON-STIP					$\checkmark$	Phase		
0912-72-370	DISTRICT (HAR)	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA								(Transfer)		
<u>17031</u>	CITY OF CONROE	CITY OF CONROE (VA, VA)	P/B	NON-STIP					$\checkmark$	Phase		
<u>0912-37-230</u>	(MON)	CONSTRUCT PEDESTRIAN INFRASTRUCTURE: CUR								(Transfer)		

# **April 2017 Administrative Modifications**

### Projects Affected (MPOID (CSJ)):

14710 (0543-03-067)	<b> 47  </b> ( 4 5-03-0 0)	<b>15383</b> (0192-01-093)	<b> 6077</b> (027 <b> </b> - 7- 63)
<b>16203</b> (1400-04-037)	17006 (0912-73-206)	<b>17030</b> (0912-72-370)	17037 (1005-02-001)
17031 (0912-37-230)			

#### Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	l project	2 projects	7 projects
*Notes:	Change Cat-12 to Cat-2	Transfer to the FTA	Delay FY2017 to FY2018

# **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

### Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

#### **Approved By:**

Alan Clark MPO Director Houston-Galveston Area Council

4/28/2017 Andrew Mao, P.E.

Director of Advanced Planning TxDOT, Houston District

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# PR

Total Project Cost:

MPOID/C	CSJ: 14710/05	43-03-067								FY 201
DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND	0543-03-067	FM 762	С	ROSENBERG		TXDOT HOUST REV DATE			\$19,877,000
STREET:	FM 762						MPO PRO	ECT ID:	14710	
LIMITS FROM:	FM 762/FM 2759						FUNDING	CATEGORY:	3,7	
LIMITS TO:	s of leisd schoo	OL ON CRABB RIV	ER RD				MTP REFE	ENCE:		
TIP	WIDEN TO 4-LAN	ES DIVIDED (SEGM	ENT 2)							
DESCRIPTION:		,								
		,			Project Histo	ry: Amendme	nt #4-2017A - 4/2	8/17 - Delay to F	Y 2018.	
DESCRIPTION: REMARKS: Total Proje	ect Cost Informatio	• •	, 		· · ·	·	nt #4-2017A - 4/2 ling by Catego	·	Y 2018.	
REMARKS: <b>Total Proje</b> Preliminary Engir		973 Approved			· · ·	·		·		Funding By Category
REMARKS: <b>Total Proje</b> Preliminary Engir Right Of Way:	neering: \$973,9	973 Approved Phases:	3-LOCAL CON		Aut	horized Fund	ling by Categ	ory/Share:	Local	0
REMARKS: Total Proje Preliminary Engin Right Of Way: Construction:	neering: \$973, \$19,877,	973 Approved    Phases:   000 \$19,877,000	3-LOCAL CON	 NT:	Aut	horized Fund	<b>ling by Categ</b> Regional	ory/Share: Local	Local Contribution	By Category
REMARKS: <b>Total Proje</b> Preliminary Engir Right Of Way: Construction: Construction Eng	neering: \$973, \$19,877,	973 Approved    Phases:   000 \$19,877,000   850 \$	3-LOCAL CON		Aut Federal	horized Fund	<b>ling by Categ</b> Regional 	Dry/Share: Local	Local Contribution \$4,168,125	By Category \$4,168,125
REMARKS: <b>Total Proje</b> Preliminary Engin Right Of Way: Construction:	seering: \$973, \$19,877,0 gineering: \$993,8	Approved   973 Phases:   000 \$19,877,000   850 700	3-LOCAL CON 7-STP-MM:		Aut Federal \$12.567.100	horized Fund State  	ling by Categ Regional 	bry/Share: Local \$3.141.775	Local Contribution \$4,168,125 	By Category \$4,168,125 \$15.708.875

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\$24,842,275

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# OLD VERSION

DISTRICT	COUNTY	CSJ	HWY PH	ASE CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND	0543-03-067	FM 762	C ROSENBER	G	TXDOT HOUST REV DATE			\$19,877,000
STREET:	FM 762					MPO PRO	JECT ID:	14710	
LIMITS FROM:	FM 762/FM 2759					FUNDING	CATEGORY:	3,7	
LIMITS TO:	S OF LCISD SCH	OOL ON CRABB RI	VER RD			MTP REFE	RENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LA	NES DIVIDED (SEGI	1ENT 2)						
REMARKS:				Project Hi	story:				
Total Proje	ct Cost Informat				Authorized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engin	eering: \$97	3,973 Approved	1	Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	<b>*</b> 10.07	Phases:	3-LOCAL CON	Т:				\$4,168,125	\$4,168,125
Construction:	\$19,87		7-STP-MM:	\$12.567.100			\$3.141.775		\$15.708.875
Construction Eng	ineering: \$99	3,850	Funding by Shar	e: \$12,567,100			\$3,141,775	\$4,168,125	\$19,877,000
Contingencies:	\$1,98	7,700		φ12,307,100			ψ3,111,773	φ1,100,125	<i><i><i>q17,077,000</i></i></i>
Indirects:	\$1,00	9,752							
Bond Financing:									
Total Project C	Cost: \$24,842	2,275							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# **PROPOSED VERSION**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND	1415-03-010	FM 2759	С	ROSENBERG		TXDOT HOUST REV DATE			\$14,372,000
STREET:	FM 2759						MPO PROJ	ECT ID:	47	
LIMITS FROM:	s of sanbury blv	D					FUNDING	CATEGORY:	3,7	
LIMITS TO:	FM 762/FM 2759 ON	CRABB RIVER R	D				MTP REFER	RENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LANE	S DIVIDED (SEGN	1ENT 2)							
REMARKS:					Project Histo	rv: Amendme	nt #4-2017A - 4/2	8/17 - Delay to F	Y 2018.	
								,,		
Total Proje	ct Cost Informatio				•	·	ling by Catego	·		Funding
Preliminary Engin		28 Approved	I		•	·		·	Local Contribution	Funding By Category
Preliminary Engin Right Of Way:	eering: \$704,2	Approved Phases:	3-LOCAL	CONT:	Aut	, horized Fund	ling by Catego	ory/Share:	Local	Funding By Category \$2,103,750
Preliminary Engin Right Of Way: Construction:	eering: \$704,2 \$14,372,0	Approved Phases: 00 \$14,372,00	3-LOCAL		Aut	, horized Fund	ling by Catego Regional	ory/Share: Local	Local Contribution	By Category \$2,103,750
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$704,2 \$14,372,0 ineering: \$718,6	Approved   28 Approved   Phases: 00   \$14,372,00	0 3-LOCAL 7-STP-MM	:	Aut Federal	horized Fund	ling by Catego Regional 	b <b>ry/Share:</b> Local \$2.453.650	Local Contribution \$2,103,750	By Category \$2,103,750 \$12.268.250
Preliminary Engin Right Of Way: Construction:	eering: \$704,2 \$14,372,0	Approved   28 Approved   Phases: 00   \$14,372,00	3-LOCAL	:	Aut Federal  \$9.814.600	horized Fund	ling by Catego Regional 	<b>ory/Share:</b> Local	Local Contribution \$2,103,750 	By Category \$2,103,750
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$704,2 \$14,372,0 ineering: \$718,6	Approvec Phases: 00 \$14,372,00 00	0 3-LOCAL 7-STP-MM	:	Aut Federal  \$9.814.600	horized Fund	ling by Catego Regional 	b <b>ry/Share:</b> Local \$2.453.650	Local Contribution \$2,103,750 	By Category \$2,103,750 \$12.268.250
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$704,2 \$14,372,0 ineering: \$718,6 \$1,437,2 \$730,0	Approvec Phases: 00 \$14,372,00 00	0 3-LOCAL 7-STP-MM	:	Aut Federal  \$9.814.600	horized Fund	ling by Catego Regional 	b <b>ry/Share:</b> Local \$2.453.650	Local Contribution \$2,103,750 	By Category \$2,103,750 \$12.268.250

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# OLD VERSION

# MPOID/CSJ: 14711/1415-03-010

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND	14	15-03-010	FM 2759	С	ROSENBERG		TXDOT HOUST REV DATE			\$14,372,000
STREET:	FM 2759							MPO PROJ	ECT ID:	14711	
LIMITS FROM:	s of sanbu	RY BLVD						FUNDING	CATEGORY:	3,7	
LIMITS TO:	FM 762/FM 22	759 ON CR	ABB RIVER RD					MTP REFER	RENCE:		
TIP DESCRIPTION:	WIDEN TO 4	4-lanes di	IVIDED (SEGMI	ENT 2)							
REMARKS:						Project Histo	ory:				
Total Proje	ct Cost Infor	mation:	Cost of			Au	thorized Fur	iding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	\$704,228	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Phases:	3-LOCAL CO	DNT:					\$2,103,750	\$2,103,750
Construction:		4,372,000	\$14,372,000	7-STP-MM:		\$9.814.600			\$2.453.650		\$12.268.250
Construction Eng	ineering:	\$718,600		Funding by SI	nare:	\$9,814,600			\$2,453,650	\$2,103,750	\$14,372,000
Contingencies:	\$	1,437,200				• • • •			• • • • • • • •	• , ••,•••	•
Indirects:		\$730,098									
Bond Financing:											
Total Project C	Cost: \$17	,962,126									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# **PROPOSED VERSION**

# MPOID/CSJ: 15383/0192-01-093

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	SOR		YOE COST
HOUSTON	FORT BEND	0192-01-093	SH 6	С	SUGAR LAND		CITY OF SUGAR REV DATE			\$7,500,000
STREET:	SH 6						MPO PROJ	ECT ID:	15383	
LIMITS FROM:	N OF BROOKS ST						FUNDING	CATEGORY:	7	
LIMITS TO:	LEXINGTON BLVD						MTP REFER	RENCE:		
TIP DESCRIPTION:	WIDEN FROM 6 TO	8-LANES								
				- E						
REMARKS:					Project Histo	1	nt #4-2017A - 4/2 vject funding.	8/17 - Delay to F	Y 2018. *** Amendr	nent #3 - 9/23/16 -
	t Cost Information			     	•	Modify pro		, 		
Total Project	ering: \$628,00	0 Approve	1		•	Modify pro	iject funding. Iing by Catego	, 	Local	Funding
Total Project Preliminary Enginee Right Of Way:	ering: \$628,00 \$1,000,00	00 Approved 00 Phases:	7-STP-MM:		, Aut	Modify pro	ject funding.	ory/Share:		
Total Project Preliminary Enginee Right Of Way: Construction:	ering: \$628,00 \$1,000,00 \$4,500,00	Approved   00 Phases:   00 \$4,500,00	0 7-STP-MM:	ihare:	Aut Federal \$5.100.000	Modify pro horized Fund	oject funding. Iing by Catego Regional 	ory/Share: Local \$2.400.000	Local Contribution 	Funding By Category \$7.500.000
Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin	ering: \$628,00 \$1,000,00 \$4,500,00 teering: \$270,00	Approved   00 Phases:   00 \$4,500,00   00 \$4,500,00	7-STP-MM:	ihare:	, Aut	Modify pro horized Fund	iject funding. Iing by Catego Regional	ory/Share: Local	Local Contribution	Funding By Category
Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin	ering: \$628,00 \$1,000,00 \$4,500,00	Approved   00 Phases:   00 \$4,500,00   00 \$4,500,00	0 7-STP-MM:	ihare:	Aut Federal \$5.100.000	Modify pro horized Fund	oject funding. Iing by Catego Regional 	ory/Share: Local \$2.400.000	Local Contribution 	Funding By Category \$7.500.000
<b>Total Project</b> Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	ering: \$628,00 \$1,000,00 \$4,500,00 teering: \$270,00	Approved   00 Phases:   00 \$4,500,00   00 00	0 7-STP-MM:	ihare:	Aut Federal \$5.100.000	Modify pro horized Fund	oject funding. Iing by Catego Regional 	ory/Share: Local \$2.400.000	Local Contribution 	Funding By Category \$7.500.000
REMARKS: Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	ering: \$628.00 \$1,000.00 \$4,500,00 neering: \$270,00 \$450,00 \$228,60	Approved   00 Phases:   00 \$4,500,00   00 00	0 7-STP-MM:	ihare:	Aut Federal \$5.100.000	Modify pro horized Fund	oject funding. Iing by Catego Regional 	ory/Share: Local \$2.400.000	Local Contribution 	Funding By Category \$7.500.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# OLD VERSION

# MPOID/CSJ: 15383/0192-01-093

MPOID/C	SJ: 15383/019	92-01-093								FY 2017
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FORT BEND SH 6 N OF BROOKS ST LEXINGTON BLVD WIDEN FROM 6 TO	0192-01-093 0 8-LANES	SH 6	С	sugar land		CITY OF SUGAR REV DATE MPO PROJ FUNDING MTP REFER	: 02/2017 ECT ID: CATEGORY:	15383 7	\$7,500,000
REMARKS:					Project Histo	ory: Amendm	nent #3 - 9/23/16 - 1	Modify project fur	nding.	
Total Projec	t Cost Informatio				Au	thorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	ering: \$628,0 \$1,000,0 \$4,500,0	00 Phases:	7-STP-MM:		Federal \$5.100.000	State	Regional	Local \$2.400.000	Contribution	By Category \$7.500.000
Construction Engi	neering: \$270,0	00	Funding by Sha	are:	\$5,100,000			\$2,400,000		\$7,500,000
Contingencies:	\$450,0	00								
Indirects:	\$228,6	00								
Bond Financing:										
Total Project C	ost: \$7,076,6	00								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# **PROPOSED VERSION**

MPOID/CSJ:	16077/0271-17-163
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0271-17-163	IH 610	С	HOUSTON		TXDOT HOUSTO REV DATE:			\$45,000,000
STREET:	IH 610						MPO PROJE	ECT ID:	16077	
LIMITS FROM:	POST OAK RD S	OF IH 10					FUNDING	CATEGORY:	2,3	
LIMITS TO:	POST OAK BLVD	AT IH 610					MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT FIX	ED GUIDEWAY (B	USWAY)							
REMARKS:					Project Hist	tory: Amendm	ent #4-2017A - 4/2	28/17 - Delay to	FY 2018. Change C	at-12 to Cat-2.
	ct Cost Informat		i	     		tory: Amendm		, 	FY 2018. Change C	
Total Proje Preliminary Engin		Approve	d					, 		at-12 to Cat-2. Funding By Category
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering:	Approve	d 2-METRO-T		A	uthorized Fund	ling by Catego	ory/Share:	Local Contribution 	Funding By Category \$25,000,000
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction:	eering: \$45,000	Approve	d 2-METRO-TI		Federal	uthorized Func	ling by Catego Regional	bry/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$45,000	Approve	d 2-METRO-T	ONT:	Federal	uthorized Func	ling by Catego Regional 	o <b>ry/Share:</b> Local	Local Contribution 	Funding By Category \$25,000,000
<b>Total Proje</b> Preliminary Engin Right Of Way: Construction:	eering: \$45,000	Approve   Phases:   000 \$45,000,00	d 2-METRO-TN 3-LOCAL CO	ONT:	Federal \$20,000,000 	uthorized Func State \$5,000,000	ling by Catego Regional 	b <b>ry/Share:</b> Local 	Local Contribution  \$20.000.000	Funding By Category \$25,000,000 \$20.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$45,000	Approve    Phases:   ,000 \$45,000,00	d 2-METRO-TN 3-LOCAL CO	ONT:	Federal \$20,000,000 	uthorized Func State \$5,000,000	ling by Catego Regional 	b <b>ry/Share:</b> Local 	Local Contribution  \$20.000.000	Funding By Category \$25,000,000 \$20.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$45,000	Approve Phases: ,000 \$45,000,00	d 2-METRO-TN 3-LOCAL CO	ONT:	Federal \$20,000,000 	uthorized Func State \$5,000,000	ling by Catego Regional 	b <b>ry/Share:</b> Local 	Local Contribution  \$20.000.000	Funding By Category \$25,000,000 \$20.000.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# OLD VERSION

# MPOID/CSJ: 16077/0271-17-163

DISTRICT	COUNTY	CSJ	HWY PHASE	СІТҮ	PI	ROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	0271-17-163	IH 610 C	HOUSTON		TXDOT HOUSTON REV DATE:	N DISTRICT 02/2017		\$45,000,000
STREET:	IH 610					MPO PROJEC	T ID:	16077	
LIMITS FROM:	POST OAK RD S	OF IH 10				FUNDING C	ATEGORY:	3,12	
LIMITS TO:	POST OAK BLVD	AT IH 610				MTP REFEREN	NCE:		
TIP DESCRIPTION:	CONSTRUCT FIX	ED GUIDEWAY (B	JSWAY)						
REMARKS:				Project His	tory: Amendme	nt #4-2017A - 4/28/	7 - Delay to F	Y 2018.	
Total Proje	ect Cost Informat			A	uthorized Fund	ling by Categor	y/Share:	Local	Funding
Preliminary Engin Right Of Way:	eering:	Approved	3-LOCAL CONT:	Federal	State	Regional	Local	Contribution \$20,000,000	By Category \$20,000,000
	\$45,000	0,000 <b>\$45,000,0</b>		\$20.000.000	\$5.000.000			\$20,000,000	\$25.000.000
Construction:	φ 15,000	· · · · · · · · · · · · · · · · · · ·							
Construction: Construction Eng					#F 000 000			#20.000.000	¢ 45 000 000
			Funding by Share:	\$20,000,000	\$5,000,000			\$20,000,000	\$45,000,000
Construction Eng Contingencies:					\$5,000,000			\$20,000,000	\$45,000,000
Construction Eng					\$5,000,000			\$20,000,000	\$45,000,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# **PROPOSED VERSION**

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0912-73-206	CS (R	C,E Review)	GALVESTON		CITY OF GALVES REV DATE:	TON 02/2017		\$503,118
STREET:	CITY OF GALVEST	ON					MPO PROJE	CT ID:	17006	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	9	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	DOWNTOWN PE	DESTRIAN TRANS	T CONNECTIVITY	' IMPROVEI	MENTS					
REMARKS:					Project Histo	1	nt #4-2017A - 4/28 review costs only)	/17 - Delay to F	Y 2018. (Engineering	phase authorized
REMARKS: Total Project	ct Cost Informatio	on: Cost of			•	for design		,		
Total Proje		653 Approved			Aut	for design	review costs only) ling by Catego	ry/Share:	Local	Funding
<b>Total Proje</b> Preliminary Engine Right Of Way:	eering: \$99,	653 Approved	9-STP-TAP:		•	for design	review costs only)	,		Funding By Category
<b>Total Proje</b> Preliminary Engine Right Of Way: Construction:	eering: \$99, \$428,	653 Approved	9-STP-TAP:		Federal \$402.494	for design horized Func State	review costs only) ling by Catego Regional	ry/Share: Local \$100.624	Local Contribution	Funding By Category \$503.118
<b>Total Proje</b> Preliminary Engine Right Of Way: Construction:	eering: \$99, \$428,	653 Approved    Phases:   118 \$503,118			<b>Aut</b> Federal	for design horized Func State	review costs only) ling by Catego Regional	<b>ry/Share:</b> Local	Local Contribution	Funding By Category
<b>Total Proje</b> Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$99, \$428,	Approved    Phases:   118 \$503,118   281	9-STP-TAP:		Federal \$402.494	for design horized Func State	review costs only) ling by Catego Regional	ry/Share: Local \$100.624	Local Contribution	Funding By Category \$503.118
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$99, \$428, ineering: \$45,	Approved Phases: 118 \$503,118 281 312	9-STP-TAP:		Federal \$402.494	for design horized Func State	review costs only) ling by Catego Regional	ry/Share: Local \$100.624	Local Contribution	Funding By Category \$503.118
Total Proje	eering: \$99, \$428, ineering: \$45, \$50,	Approved Phases: 118 \$503,118 281 312	9-STP-TAP:		Federal \$402.494	for design horized Func State	review costs only) ling by Catego Regional	ry/Share: Local \$100.624	Local Contribution	Funding By Category \$503.118

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# OLD VERSION

# MPOID/CSJ: 17006/0912-73-206

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	PI	ROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON	0912-73-206		C,E EVIEW)	GALVESTON		CITY OF GALVES REV DATE:			\$503,118
STREET:	CITY OF GALVES	TON					MPO PROJE	ECT ID:	17006	
LIMITS FROM:	VA						FUNDING	CATEGORY:	9	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	DOWNTOWN P	EDESTRIAN TRANS	IT CONNECTIVITY	IMPROVEME	ENTS					
REMARKS:				Р	roject Histo	ry:				
				i i	•	-				
Total Projec	ct Cost Informat				Aut	horized Fund	ling by Catego	ory/Share:		Funding
Preliminary Engine		9,653 Approved	1		<b>Aut</b> Federal	horized Fund	l <b>ing by Catego</b> Regional	ory/Share:	Local Contribution	Funding By Category
Preliminary Engine Right Of Way:	eering: \$9	9,653 Approved Phases:	9-STP-TAP:	İ			0, 0			By Category
Preliminary Engine Right Of Way: Construction:	eering: \$9 \$42	Approved   9.653 Approved    Phases:   8,118 \$503,118	9-STP-TAP:		Federal \$402.494	State	Regional	Local \$100.624	Contribution	By Category \$503.118
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$9 \$42i ineering: \$4	Approved <u>9,653</u> Approved Phases: 8,118 \$503,118 5,281	9-STP-TAP:		Federal	State	Regional	Local	Contribution	Funding By Category \$503.118 \$503,118
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$9 \$42i ineering: \$4	Approved   9.653 Approved    Phases:   8,118 \$503,118	9-STP-TAP:		Federal \$402.494	State	Regional	Local \$100.624	Contribution	By Category \$503.118
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$9 \$42 ineering: \$4 \$5	Approved <u>9,653</u> Approved Phases: 8,118 \$503,118 5,281	9-STP-TAP:		Federal \$402.494	State	Regional	Local \$100.624	Contribution	By Category \$503.118
Preliminary Engine Right Of Way: Construction:	eering: \$9 \$42 ineering: \$4 \$5	Approved Phases: 8,118 5,281 0,312	9-STP-TAP:		Federal \$402.494	State	Regional	Local \$100.624	Contribution	By Category \$503.118

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

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# MPOID/CSJ: 16203/0912-73-202

MPOID/C	SJ: 16203/0	912-73-202								FY 2018
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0912-73-202 STON ON-STREET E	CS BICYCLE NETWO	C	GALVESTON		CITY OF GALVES REV DATE: MPO PROJI	02/2017	6203	\$358,023
LIMITS FROM:	VA						-	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:		N-STREET BICYCLE 00 BICYCLE RACKS	NETWORK (SIG	inage, pav	EMENT MARKING	S AND STRIPIN	NG)			
REMARKS:					Project Histo	ory: Amendn	nent #4-2017A - 4/28	8/17 - Delay to F	Y 2018.	
Total Proje	ct Cost Informa				Au	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$1	7,543 Approved			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$35	58,023 <b>\$358,023</b>	5-CMAQ:		\$286,418			\$71,605		\$358.023
Construction Engi	neering: \$3	32,222	Funding by	Share:	\$286,418			\$71,605		\$358,023
Contingencies:	\$3	35,802								
Indirects:	\$1	8,188	i i							
Bond Financing:										
Total Project C	ost: \$46	1,778								

### 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

#### OLD VERSION MPOID/CSJ: 16203/0912-73-202 FY 2017 DISTRICT COUNTY HWY PHASE CITY PROJECT SPONSOR YOE COST CSI HOUSTON GALVESTON 0912-73-202 CS С GALVESTON CITY OF GALVESTON \$358,023 REV DATE: 02/2017 CITY OF GALVESTON ON-STREET BICYCLE NETWORK STREET: MPO PROJECT ID: 16203 LIMITS FROM: VA FUNDING CATEGORY: 5 LIMITS TO: MTP REFERENCE: VA TIP CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING) DESCRIPTION: AND INSTALL 200 BICYCLE RACKS REMARKS: **Project History: Total Project Cost Information:** Cost of Authorized Funding by Category/Share: Local Funding Preliminary Engineering: Approved \$17,543 Federal State Regional Local Contribution By Category Phases: Right Of Way: ----5-CMAQ: \$286,418 \$71,605 \$358,023 \$358,023 \$358,023 Construction: Funding by Share: \$286.418 \$71.605 \$358.023 ---------\$32,222 Construction Engineering: Contingencies: \$35,802 \$18,188 Indirects: Bond Financing: \$461,778 Total Project Cost:

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# **PROPOSED VERSION**

DISTRICT	COUNTY	С	SJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET:	HARRIS FM 525	1005-0	02-001	FM 525	С	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJE	02/2017	17037	\$2,209,000
LIMITS FROM:	LEE RD							-	CATEGORY:	7	
LIMITS TO:	US 59							MTP REFER		7	
Total Project	t Cost Informa		Cost of			•		ent #4-2017A - 4/28			
Preliminary Engine			Approved					0, 0		Local	Funding
Right Of Way: Construction:	\$6	63,500	Phases: 52,209,000	7-STP-MN	1:	Federal \$1.767.200	State \$441.800	Regional 	Local	Contribution	By Category \$2.209.000
Construction Engi		32,540	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Funding by	y Share:	\$1,767,200	\$441,800				\$2,209,000
Contingencies:		20,900									
ndirects:		12,217									
Bond Financing:	•										
Total Project Co	62.44	6,398									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# OLD VERSION

MPOID/C	SJ: 1703	7/1005-	02-001								FY 201
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	10	05-02-001	FM 525	С	HOUSTON		TXDOT HOUSTO REV DATE:	ON DISTRICT 02/2017		\$2,209,000
STREET:	FM 525							MPO PROJE	ECT ID:	17037	
LIMITS FROM:	LEE RD							FUNDING	CATEGORY:	7	
LIMITS TO:	US 59							MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTR	UCT AND V	WIDEN FROM	2 LANES TO	4 LANES DIVIE	DED WITH CURB	S AND GUTTE	RS			
REMARKS:						Project Hist	ory:				
Total Proje	ct Cost Info	rmation:	Cost of			Au	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	\$108,241	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		\$663,500	Phases:	7-STP-M	M:	\$1.767.200	\$441.800				\$2.209.000
Construction:		\$2,209,000	\$2,209,000		Channa -	¢ 1 7/7 200	¢441.000				¢2,200,000
Construction Eng	ineering:	\$132,540		Funding	by Share:	\$1,767,200	\$441,800				\$2,209,000
Contingencies:		\$220,900									
Indirects:		\$112,217									
Bond Financing:											
Total Project C	Cost: \$	3,446,398									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# **PROPOSED VERSION**

MPOID/CSJ:	17030/0912-72-370
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MPOID/C	SJ: 17030/09	912-72-370								FY 2018
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-72-370	CS	Т	HOUSTON		UPPER KIRBY DIS REV DATE:			\$3,523,000
STREET:	SHEPHERD ST, FA	ARNHAM ST					MPO PROJI	ECT ID:	17030	
LIMITS FROM:	WESTHEIMER ST						FUNDING	CATEGORY:	9	
LIMITS TO:	US 59						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT BENCHES AND B	AND WIDEN SIDE	WALKS AND A	DA RAMPS AN	ND INSTALLATIO	N OF LIGHTIN	G,			
REMARKS:					Project Hist	ory: Amendm	ient #1/2017 - 1/27/	17 - Delay to FY	2018.	
Total Proje	ct Cost Informat		i i	·	Au	thorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approve			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢.5 E.5.	Phases:	9-STP-T/	AP:	\$2,818,400			\$704,600		\$3,523,000
Construction:	\$3,52	3,000 <b>\$3,523,00</b>	Funding b	ov Share:	\$2,818,400			\$704,600		\$3,523,000
Construction Eng	ineering:		8 -	,				4		
Contingencies:										
Indirects:										
Bond Financing:			Ì							
Total Project C	Cost: \$3,523	,000								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# OLD VERSION

# MPOID/CSJ: 17030/0912-72-370

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-370	CS	C,E (REVIEW)	HOUSTON		UPPER KIRBY DIS REV DATE:	TRICT 02/2017		\$3,523,000
STREET:	SHEPHERD ST,	FARNHAM ST					MPO PROJE	CT ID:	17030	
LIMITS FROM:	WESTHEIMER S	т					FUNDING C	CATEGORY:	9	
LIMITS TO:	US 59						MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUC BENCHES AND	F AND WIDEN SIDE	WALKS AND ADA	A RAMPS AN	ID INSTALLATIO	N OF LIGHTING	,			
REMARKS:					Project Histo	· / ·	nt #1/2017 - 1/27/1 review costs only)	7 - Delay to FY	2018. (Engineering p	bhase authorized
REMARKS: Total Project	ct Cost Informa		1		•	for design		, 		
Total Proje		47,627 Approve	1		•	for design	review costs only)	, 	2018. (Engineering p Local Contribution	bhase authorized Funding By Category
<b>Total Proje</b> Preliminary Engine Right Of Way:	eering: \$2	47,627 Approve Phases:	d 9-STP-TAP:		Aut	for design	review costs only) ling by Catego	ry/Share:	Local	Funding
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$2 \$3,4	47,627 Approve Phases: 48,000 \$3,523,00	d 9-STP-TAP:		, Aut	for design horized Fund	review costs only) ling by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category
<b>Total Proje</b> Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$2 \$3,4 ineering: \$2	47,627 Approve    Phases:   48,000 \$3,523,00   11,380 \$	d 9-STP-TAP:		Federal \$2.818,400	for design horized Fund	review costs only) ling by Catego Regional	ry/Share: Local \$704,600	Local Contribution	Funding By Category \$3,523,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$2 \$3,4 ineering: \$2 \$3	47,627 Approve    Phases:   48,000 \$3,523,00   11,380 \$2,300	d 9-STP-TAP:		Federal \$2.818,400	for design horized Fund	review costs only) ling by Catego Regional	ry/Share: Local \$704,600	Local Contribution	Funding By Category \$3,523,000
	eering: \$2 \$3,4 ineering: \$2 \$3	47,627 Approve    Phases:   48,000 \$3,523,00   11,380 \$	d 9-STP-TAP:		Federal \$2.818,400	for design horized Fund	review costs only) ling by Catego Regional	ry/Share: Local \$704,600	Local Contribution	Funding By Category \$3,523,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# **PROPOSED VERSION**

MPOID/CSJ:	17031/0912-37-230
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MPOID/C	SJ: 17031/09	12-37-230								FY 2017
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY	F	PROJECT SPONSOR			YOE COST
HOUSTON	MONTGOMERY	0912-37-230	CS	Т	CONROE		CITY OF CONRO REV DATE:			\$1,420,000
STREET:	CITY OF CONRO	E					MPO PROJ	ECT ID:	17031	
LIMITS FROM:	VA						FUNDING CATEGORY: 9			
LIMITS TO:	VA						MTP REFER	ENCE:		
REMARKS:	ACCESS PROGRAI	M)		ĺ	Project Hist					
Total Proje	ct Cost Informati	nn: Cost of		   	•		ding by Catego	nry/Share.		
Total Project Cost Information: Preliminary Engineering:		Approved						•	Local	Funding
Right Of Way:	sering.	Phases:	9-STP-TAP:		Federal \$1.136.000	State	Regional	Local \$284.000	Contribution	By Category \$1,420,000
Construction:	\$1,420,	000 <b>\$1,420,000</b>	)							
Construction Engi	neering:		Funding by Sha	are:	\$1,136,000			\$284,000		\$1,420,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$1,420,	000								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

#### **APRIL 2017 MODIFICATIONS AND PREVIEWS**

# OLD VERSION

MPOID/CSJ: I	7031/0912-37-230
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MPOID/C	SJ: 17031/09	12-37-230								FY 2017
DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY	I	PROJECT SPONSOR			YOE COST
HOUSTON	MONTGOMERY	0912-37-230	CS	С	CONROE		CITY OF CONRO REV DATE:	DE 02/2017		\$1,420,000
STREET:	CITY OF CONRO	E					MPO PROJI	ECT ID:	17031	
LIMITS FROM:	VA						FUNDING	CATEGORY:	9	
LIMITS TO:	VA						MTP REFER	ENCE:		
REMARKS:	ACCESS PROGRA	M)		[	Project Hist	ory:				
Total Project Cost Information: Cost of					Authorized Funding by Category/Share:					Funding
Preliminary Engine	eering: \$69				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢1.400	Phases:	9-STP-TAP:		\$1,136,000			\$284,000		\$1,420,000
Construction: Construction Engi	\$1,420, neering: \$85,		Funding by Sha	ıre:	\$1,136,000			\$284,000		\$1,420,000
Contingencies:	\$142	.000								
Indirects:	\$72	,136_								
Bond Financing:										
Total Project C	ost: \$1,788,	916								