H-GAC 2017-2020 TIP and 2040 RTP

October 2017 Administrative Modifications

							Proposed Modific	cations	
			Proj			Fundin	g (M)		
MPOID/CSJ	Sponsor/County	Project	Туре	Type		Fed/State	Local	Scope	Schedule
<u>17065</u>	GREATER	QUITMAN ST (SOUTH ST, GANO ST)	P/B	NON-STIP				√ FTA	
0912-72-387	NORTHSIDE	RECONSTRUCT BACK OF CURB INFRASTRUCTURE						TRANSFER	_
	MANAGE (HAR)								
17078	NEAR NORTHWEST	LITTLE YORK RD W (HOLLISTER DR, HOUSTON-ROSS)	P/B	NON-STIP				✓ FTA	
0912-72-394	MANAGEMEN	RECONSTRUCT BACK OF CURB INFRASTRUCTURE						TRANSFER	
	(HAR)								
17127	H-GAC (MUL)	HOUSTON - GALVES (VA, VA)	0	STIP	4	+ \$8.0	+ \$2.0		
0912-00-552		CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENG							_
<u>17136</u>	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	STIP	4	(\$4.0)	(\$1.0)		✓ Combine into
0912-00-564		CLEAN CITIES/CLEAN VEHICLES PROGRAM: FY							17127
17142	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	STIP	7	(\$4.0)	(\$1.0)		Combine into
0912-00-567		CLEAN CITIES/CLEAN VEHICLES PROGRAM: FY							17127

HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

October 2017 Administrative Modifications

Projects Affected (MPOID (CSJ)):

17065 (0912-72-387) 17142 (0912-00-567) 17078 (0912-72-394)

17127 (0912-00-552)

17!36 (0912-00-564)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3 projects	2 project	2 projects
*Notes:	Combine into 17127	FTA transfers	Combine Into 17127

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark MPO Director

Houston-Galveston Area Council

ate And

Director of Advanced Planning

TxDOT, Houston Districe

For

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

TH OID/C	SJ: 17065/09	12-12-301								FY 201
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-72-387	CS	Т	HOUSTON		GREATER NORT	HSIDE MANAGI	MENT DISTRI	\$1,989,000
STREET:	QUITMAN ST						MPO PROJE	ECT ID:	17065	
LIMITS FROM:	SOUTH ST						FUNDING	CATEGORY:	9	
LIMITS TO:	GANO ST						MTP REFER	ENCE:		
REMARKS:					Project Histo	ory: Amendn	nent #OCT- 2017A -	- 10/10/17 - FTA	TRANSFER .	
Total Proje	ct Cost Informati				Aut	horized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved Phases:	l į		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,989		9-STP-TAP:		\$1,591,200			\$397,800		\$1,989,000
Construction Eng	• • •		Funding by Sha	are:	\$1,591,200			\$397,800		\$1,989,000
Contingencies:	-									
Indirects:										
Bond Financing:										
Total Project C	ost: \$1,989.	000								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PR	OJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-387	CS (с нс	OUSTON	C	GREATER NORTH	HSIDE MANAG	ement distri	\$1,989,000
STREET:	QUITMAN ST						MPO PROJE	CT ID:	17065	
LIMITS FROM:	SOUTH ST						FUNDING (CATEGORY:	9	
LIMITS TO:	gano st						MTP REFERI	ENCE:		
REMARKS:				Proj	ect History:	Amendmer	nt #16 - 0/28/16 -	Add CSJ numbe	er.	
Total Proje	ct Cost Informati				Authoriz	ed Fundi	ng by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:		Approved Phases:	9-STP-TAP:		deral Sta 91,200	ate 	Regional 	Local \$397,800	Contribution	By Category \$1,989,000
Construction: Construction Eng	\$1,989 ineering:	,000 \$1,989,000	Funding by Share	e: \$1,59	91,200			\$397,800		\$1,989,000
Contingencies:	•									
Indirects:										
Bond Financing:										
Total Project C	ost: \$1,989,	000	1							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 17078/09	12-72-394								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-394	CS	Т	HOUSTON		NEAR NORTHW	EST MANAGEM	IENT DISTRIC	\$2,743,000
STREET:	LITTLE YORK RD	W					MPO PROJE	ECT ID:	17078	
LIMITS FROM:	HOLLISTER DR						FUNDING (CATEGORY:	5	
LIMITS TO:	HOUSTON-ROSS	LYN N					MTP REFER	ENCE:		
REMARKS:	TRAIL			 	Project Histo	ory: Amendm	ent #OCT-2017A -	10/27/17 - FTA	funds transfer.	
Total Proje	ct Cost Informati				Au	thorized Fun	iding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approve			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,743		i 5-CMAO:		\$2.194.400			\$548.600		\$2.743.000
Construction Eng		,000 \$2,7 43,0	Funding by	Share:	\$2,194,400			\$548,600		\$2,743,000
Contingencies:										
Indirects:										
Bond Financing:										
Dond I mancing.										

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-394	CS C	HOUSTON		NEAR NORTHW	EST MANAGEM	IENT DISTRIC	\$2,743,000
STREET:	LITTLE YORK RD W					MPO PROJE	ECT ID:	17078	
LIMITS FROM:	HOLLISTER DR					FUNDING	CATEGORY:	5	
LIMITS TO:	HOUSTON-ROSSLYN	1 N				MTP REFER	ENCE:		
REMARKS:				Duningt High			V 11 CCI		
Total Project	ct Cost Information	· Cost of	- 		· 	nt #16 - 10/28/16		er.	
•	ct Cost Information	Annroved		Au	thorized Fund	ling by Catego	ory/Share:	Local	Funding
Preliminary Engine		_ Approved	5-CMAO	A u Federal	· 	ling by Catego	ory/Share: Local		By Category
Preliminary Engine Right Of Way:	eering:	_ Approved _ Phases:	5-CMAO:	Au Federal \$2.194.400	thorized Fund	ling by Catego	pry/Share: Local \$548.600	Local	By Category \$2.743.000
Preliminary Engine Right Of Way: Construction:	eering: \$2,743,00	Approved Phases: \$2,743,000	5-CMAO: Funding by Share:	A u Federal	thorized Fund	ling by Catego	ory/Share: Local	Local	By Category
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$2,743,00	Approved Phases: \$2,743,000		Au Federal \$2.194.400	thorized Fund	ling by Catego Regional 	pry/Share: Local \$548.600	Local	By Category \$2.743.000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	eering: \$2,743,00	Approved Phases: \$2,743,000		Au Federal \$2.194.400	thorized Fund	ling by Catego Regional 	pry/Share: Local \$548.600	Local	By Category \$2.743.000

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-552	VA	С	NONE		H-GAC			\$15,000,000
STREET:	HOUSTON - GA	ALVESTON TMA					MPO PROJE	ECT ID:	17127	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
DESCRIPTION: REMARKS:	EDUCATION): I	CLEAN VEHICLES PR FY 2018	`	_						
KEMAKKS:					Project Histo	VEHICLES	PROGRAM FYs 2	019 & 2020 (091	bining with CLEAN 2-00-564 & 0912-00	
	ct Cost Informa	ition: Cost of			· 	VEHICLES Amendme	S PROGRAM FYs 2 ent #16 - 10/28/16 -	019 & 2020 (091 - Add CSJ numbe	2-00-564 & 0912-00 er.	-567). ***
Total Proje	ct Cost Informa	Approve	d		Au	VEHICLES Amendme	S PROGRAM FYs 2 ent #16 - 10/28/16 - ding by Catego	019 & 2020 (091 Add CSJ numbe	2-00-564 & 0912-00 er. Local	-567). *** Funding
Total Proje Preliminary Engine Right Of Way:	eering:	Approve	d 5-CMAC):	· 	VEHICLES Amendme	S PROGRAM FYs 2 ent #16 - 10/28/16 -	019 & 2020 (091 - Add CSJ numbe	2-00-564 & 0912-00 er.	Funding By Category
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$15,0	Approve	00 5-CMAC		Federal \$12,000,000	VEHICLES Amendme thorized Fund State	S PROGRAM FYs 2 ent #16 - 10/28/16 - ding by Catego Regional	019 & 2020 (091 Add CSJ number Ory/Share: Local \$3,000,000	2-00-564 & 0912-00 er. Local Contribution	Funding By Category \$15,000,000
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$15,0	Approve	d 5-CMAC		A u Federal	VEHICLES Amendme thorized Fund State	S PROGRAM FYs 2 ent #16 - 10/28/16 - ding by Catego Regional	019 & 2020 (091 Add CSJ numberry/Share: Local	2-00-564 & 0912-00 er. Local Contribution	Funding By Categor
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$15,0	Approve Phases: 00,000 \$15,000,0	00 5-CMAC		Federal \$12,000,000	VEHICLES Amendme thorized Fund State	S PROGRAM FYs 2 ent #16 - 10/28/16 - ding by Catego Regional	019 & 2020 (091 Add CSJ number Ory/Share: Local \$3,000,000	2-00-564 & 0912-00 er. Local Contribution	-567). ***
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$15,0	Approve Phases: 00,000 \$15,000,0	00 5-CMAC		Federal \$12,000,000	VEHICLES Amendme thorized Fund State	S PROGRAM FYs 2 ent #16 - 10/28/16 - ding by Catego Regional	019 & 2020 (091 Add CSJ number Ory/Share: Local \$3,000,000	2-00-564 & 0912-00 er. Local Contribution	Funding By Category \$15,000,000
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$15,0 ineering:	Approve Phases: 00,000 \$15,000,0	00 5-CMAC		Federal \$12,000,000	VEHICLES Amendme thorized Fund State	S PROGRAM FYs 2 ent #16 - 10/28/16 - ding by Catego Regional	019 & 2020 (091 Add CSJ number Ory/Share: Local \$3,000,000	2-00-564 & 0912-00 er. Local Contribution	Funding By Categor \$15,000,00

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 17127/0	7712-00								FY 201
DISTRICT	COUNTY	CS	J	HWY PHAS	E CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00)-552	VA C	NONE		H-GAC			\$15,000,000
STREET:	HOUSTON - GA	ALVESTON T	MA				MPO PROJI	ECT ID:	17127	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	CLEAN CITIES/C EDUCATION): I		CLES PROGI	RAM (ENGINE/VEHICI	E REPLACEMENT	, ALTERNATE FUE	ELS,			
REMARKS:					Project H	istory: Amenda	ment #16 - 10/28/16	- Add CSJ numbe	er.	
•	ct Cost Informa		Cost of	 		Authorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:		pproved Phases:	 	Federal	State	Regional	Local	Contribution	By Categorm
Right Of Way: Construction:	\$15.0		5,000,000	5-CMAO	\$4,000,000			\$1,000,00		\$5,000,000
Construction Engi		\$1	3,000,000	Funding by Share:	\$4,000,000			\$1,000,000		\$5,000,000
Contingencies:	neering.			 						
Indirects:				 						
Bond Financing:				 						
bond rinancing:		0,000								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17136/0912-00-564 CANCELLED

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-564	VA	С	NONE		H-GAC			\$5,000,000
STREET:	HOUSTON-GA	LVESTON TMA					MPO PRO	IECT ID:	17136	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFEI	RENCE:		
TIP DESCRIPTION:	CLEAN CITIES/C	CLEAN VEHICLES PR	OGRAM: FY 201	9						
REMARKS:					Project Histo	ory: Amendme funding.	ent #22 - 12/16/16	- Program FYs 20	019 and 2020 Air Qu	ality Program
Total Proje	ect Cost Informa		i		Aut	thorized Fund	ding by Categ	ory/Share:	Local	Funding
•			d l		Federal	•	Regional	Local		
	neering:	Approve	1		rederai	State	ixegionai	Locai	Contribution	By Category
Right Of Way:		Phases	5-CMAO:		\$4.000.000	State		\$1.000.000	Contribution	By Category \$5.000.000
Right Of Way:	\$5,0	Phases:	5-CMAO:		\$4.000.000			\$1.000.000		\$5.000.00
Right Of Way: Construction: Construction Eng	\$5,0	Phases	5-CMAO:							\$5.000.00
Right Of Way: Construction: Construction Eng Contingencies:	\$5,0	Phases:	5-CMAO:		\$4.000.000			\$1.000.000		\$5.000.00
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$5,0	Phases: 00,000 \$5,000,00	5-CMAO:		\$4.000.000			\$1.000.000		
Right Of Way: Construction: Construction Eng Contingencies:	\$5,0 gineering:	Phases: 00,000 \$5,000,00	5-CMAO:		\$4.000.000			\$1.000.000		\$5.000.00

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17142/0912-00-567 CANCELLED

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	MULTIPLE	091	2-00-567	VA	С	NONE		H-GAC			\$5,000,000
STREET:	HOUSTON-GA	LVESTON	I TMA					MPO PROJ	ECT ID:	17142	
LIMITS FROM:	VA							FUNDING	CATEGORY:	5	
LIMITS TO:	VA							MTP REFER	ENCE:		
TIP DESCRIPTION:	CLEAN CITIES/	CLEAN VI	EHICLES PROG	GRAM: FY 2020							
REMARKS:						Project History	Amendme	ent #22 - 12/16/16	- Program FYs 20	019 and 2020 Air Qu	ality Program
Total Proje	ct Cost Inform	ation:	Cost of			Autho	rized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:		Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	ΦE (000,000	\$5,000,000	5-CMAO:		\$4.000.000			\$1.000.000		\$5.000.00
Construction: Construction Eng	• *		\$5,000,000	Funding by S	hare:	\$4,000,000			\$1,000,000		\$5,000,00
Contingencies:	,eeg.			1							
ndirects:				1							
				1							
Bond Financing:				i							