

H-GAC 2017-2020 TIP and 2040 RTP

October 2017 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				Type	Funding (M)		Scope	Schedule	
					Fed/State	Local			
17065 0912-72-387	GREATER NORTHSIDE MANAGE... (HAR)	QUITMAN ST (SOUTH ST, GANO ST) RECONSTRUCT BACK OF CURB INFRASTRUCTURE ...	P/B	NON-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> FTA TRANSFER	<input type="checkbox"/>
17078 0912-72-394	NEAR NORTHWEST MANAGEMEN... (HAR)	LITTLE YORK RD W (HOLLISTER DR, HOUSTON-ROSS...) RECONSTRUCT BACK OF CURB INFRASTRUCTURE ...	P/B	NON-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> FTA TRANSFER	<input type="checkbox"/>
17127 0912-00-552	H-GAC (MUL)	HOUSTON - GALVES... (VA, VA) CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENG...	O	STIP	<input checked="" type="checkbox"/>	+ \$8.0	+ \$2.0	<input type="checkbox"/>	<input type="checkbox"/>
17136 0912-00-564	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) CLEAN CITIES/CLEAN VEHICLES PROGRAM: FY ...	O	STIP	<input checked="" type="checkbox"/>	(\$4.0)	(\$1.0)	<input type="checkbox"/>	<input checked="" type="checkbox"/> Combine into 17127
17142 0912-00-567	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) CLEAN CITIES/CLEAN VEHICLES PROGRAM: FY ...	O	STIP	<input checked="" type="checkbox"/>	(\$4.0)	(\$1.0)	<input type="checkbox"/>	<input checked="" type="checkbox"/> Combine into 17127

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

October 2017 Administrative Modifications

Projects Affected (MPOID (CS)):

17065 (0912-72-387) 17078 (0912-72-394) 17127 (0912-00-552) 17136 (0912-00-564)
17142 (0912-00-567)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3 projects	2 project	2 projects
*Notes:	Combine into 17127	FTA transfers	Combine into 17127

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

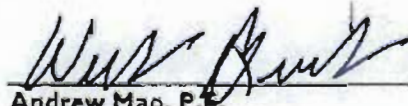
1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

10/27/17
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

10/30/17
Date

For

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17065/0912-72-387

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-387	CS	T	HOUSTON	GREATER NORTHSIDE MANAGEMENT DISTRI	\$1,989,000

STREET: QUITMAN ST MPO PROJECT ID: 17065
 LIMITS FROM: SOUTH ST FUNDING CATEGORY: 9
 LIMITS TO: GANO ST MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN
 DESCRIPTION: LIGHTING AND LANDSCAPING)

REMARKS: **Project History:** Amendment #OCT- 2017A - 10/10/17 - FTA TRANSFER .

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,989,000	9-STP-TAP:	\$1,591,200	---	---	\$397,800	---	\$1,989,000
Right Of Way:	---		Funding by Share:	\$1,591,200	---	---	\$397,800	---	\$1,989,000
Construction:	\$1,989,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,989,000								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17065/0912-72-387

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-387	CS	C	HOUSTON	GREATER NORTHSIDE MANAGEMENT DISTRI	\$1,989,000

STREET: QUITMAN ST MPO PROJECT ID: 17065
 LIMITS FROM: SOUTH ST FUNDING CATEGORY: 9
 LIMITS TO: GANO ST MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN
 DESCRIPTION: LIGHTING AND LANDSCAPING)

REMARKS: Project History: Amendment #16 - 0/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	---	\$1,989,000	9-STP-TAP:		\$1,591,200	---	---	\$397,800	---	\$1,989,000
Right Of Way:	---		Funding by Share:		\$1,591,200	---	---	\$397,800	---	\$1,989,000
Construction:	\$1,989,000									
Construction Engineering:	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
Total Project Cost:	\$1,989,000									

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17078/0912-72-394

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-394	CS	T	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRIC	\$2,743,000

STREET: LITTLE YORK RD W MPO PROJECT ID: 17078
 LIMITS FROM: HOLLISTER DR FUNDING CATEGORY: 5
 LIMITS TO: HOUSTON-ROSSLYN N MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN
 DESCRIPTION: LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU
 TRAIL

REMARKS:

Project History: Amendment #OCT-2017A - 10/27/17 - FTA funds transfer.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			5-CMAO:	Federal	State	Regional	Local Contribution	
Preliminary Engineering:	---			\$2,194,400	---	---	\$548,600	\$2,743,000
Right Of Way:	---							
Construction:	\$2,743,000	\$2,743,000						
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,743,000		Funding by Share:	\$2,194,400	---	---	\$548,600	\$2,743,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17078/0912-72-394

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-394	CS	C	HOUSTON	NEAR NORTHWEST MANAGEMENT DISTRIC	\$2,743,000

STREET: LITTLE YORK RD W MPO PROJECT ID: 17078
 LIMITS FROM: HOLLISTER DR FUNDING CATEGORY: 5
 LIMITS TO: HOUSTON-ROSSLYN N MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN
 DESCRIPTION: LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU
 TRAIL

REMARKS:

Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			5-CMAO:	Federal	State	Regional	Local	
Preliminary Engineering:	---			\$2,194,400	---	---	\$548,600	---
Right Of Way:	---							
Construction:	\$2,743,000	\$2,743,000						\$2,743,000
Construction Engineering:	---		Funding by Share:	\$2,194,400	---	---	\$548,600	---
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$2,743,000							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17127/0912-00-552

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-552	VA	C	NONE	H-GAC	\$15,000,000

STREET: HOUSTON - GALVESTON TMA MPO PROJECT ID: 17127
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS,
 DESCRIPTION: EDUCATION): FY 2018

REMARKS: **Project History:** Amendment #OCT-2017A - 10/27/17 - Combining with CLEAN CITIES/CLEAN VEHICLES PROGRAM FYs 2019 & 2020 (0912-00-564 & 0912-00-567). *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$15,000,000	5-CMAO:	\$12,000,000	---	---	\$3,000,000	---	\$15,000,000
Right Of Way:	---		Funding by Share:	\$12,000,000	---	---	\$3,000,000	---	\$15,000,000
Construction:	\$15,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$15,000,000								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17127/0912-00-552

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-552	VA	C	NONE	H-GAC	\$15,000,000

STREET: HOUSTON - GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS,
 DESCRIPTION: EDUCATION): FY 2018

MPO PROJECT ID: 17127
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS: Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$15,000,000							
Right Of Way:	---		5-CMAQ:	\$4,000,000	---	---	\$1,000,000	---	
Construction:	\$15,000,000		Funding by Share:	\$4,000,000	---	---	\$1,000,000	---	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$15,000,000								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17136/0912-00-564

CANCELLED

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17136/0912-00-564

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-564	VA	C	NONE	H-GAC	\$5,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17136
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP CLEAN CITIES/CLEAN VEHICLES PROGRAM: FY 2019
 DESCRIPTION:
 REMARKS:

Project History: Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$5,000,000		\$4,000,000	---	---	\$1,000,000	---	\$5,000,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$5,000,000		\$4,000,000	---	---	\$1,000,000	---	\$5,000,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17142/0912-00-567

CANCELLED

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

OCTOBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17142/0912-00-567

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-567	VA	C	NONE	H-GAC	\$5,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17142

LIMITS FROM: VA FUNDING CATEGORY: 5

LIMITS TO: VA MTP REFERENCE:

TIP CLEAN CITIES/CLEAN VEHICLES PROGRAM: FY 2020

DESCRIPTION:

REMARKS: **Project History:** Amendment #22 - 12/16/16 - Program FYs 2019 and 2020 Air Quality Program funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$5,000,000							
Right Of Way:	---								
Construction:	\$5,000,000		5-CMAO:	\$4,000,000	---	---	\$1,000,000	---	\$5,000,000
Construction Engineering:	---		Funding by Share:	\$4,000,000	---	---	\$1,000,000	---	\$5,000,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,000,000								