H-GAC 2017-2020 TIP and 2040 RTP

March TPC Amendments

				Proposed Modific			ations		
			Proj			Fundi	ng (M)		
MPOID/CSJ	Sponsor/County	Project	Туре	Type		Fed/State	Local	Scope	Schedule
<u>529</u>	TXDOT HOUSTON	AIRPORT BLVD W (HIRAM CLARKE, FM 521)	R	STIP	\	\$35.2	-0-	✓ Add	✓ Add
0912-71-386	DISTRICT (HAR)	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN)							(2017)
<u>15570</u>	TXDOT HOUSTON	FM 1774 (0.027 MI N O, 0.045 MI S O)	R	STIP	\ \	(\$0.2)	-0-	✓ Cancel	✓ Cancel
1400-04-033	DISTRICT (MON)	RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURA							
<u>17040</u>	CITY OF HOUSTON	BW 8 (MEMORIAL DR, BRIAR HILL)	P/B	STIP				✓ Scope	
3256-01-109	(HAR)	CONSTRUCT 6-8 FT SIDEWALK							

HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

March 2017 TPC Amendments

Projects Affected (MPOID (CS|)):

529 (0912-71-386)

15570 (1400-04-033)

17040 (3256-01-109)

Summary of Modifications:

Modification Type:

Affected Projects:

Notes:

Funding	Scope	Schedule
2 projects	3 projects	2 projects
Add one project and	Add one, cancel one and re-	Add one project and cancel one
cancel one project.	scope one.	project.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark MPO Director

Houston-Galveston Area Council

ate / Andrew Ma

Date

Director of Advanced Planning

TxDOT, Houston District

Tom Reid Secretary

Transportation Policy Council

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-71-386	МН	С	HOUSTON		TXDOT HOUSTO	ON DISTRICT 02/2017		\$35,214,672
STREET:	AIRPORT BLVD W						MPO PROJE	CT ID:	529	
LIMITS FROM:	HIRAM CLARKE RD						FUNDING (CATEGORY:	10	
LIMITS TO:	FM 521						MTP REFERE	NCE:		
TIP DESCRIPTION:	CONSTRUCT 4-LAN					0,111011				
REMARKS:				 	Project His	earmark f			oject to TIP using re- is not regionally sign	
	ct Cost Information	: Cost of	- 		· 	earmark f quality co	unding. This added	capacity project	is not regionally sign	nificant for air
Total Proje Preliminary Engin Right Of Way:	eering: \$1,725,51	Approved Phases:	I0-MISC:		· 	earmark f quality co	unding. This added on formity purposes.	capacity project		
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$1,725,51 \$35,214,67	Approved Phases: 2 \$35,214,672			Federal \$28,171,737	earmark f quality co uthorized Fund State \$7.042,935	unding. This added on formity purposes. ding by Catego Regional	ry/Share:	is not regionally sign Local Contribution	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,725,51 \$35,214,67 (ineering: \$1,408,58	Approved Phases: 2 \$35,214,672	10-MISC: Funding by Sh	are:	Federal	earmark f quality co uthorized Fund State	unding. This added on formity purposes. ding by Catego Regional	ry/Share:	is not regionally sign Local Contribution	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,725,51 \$35,214,67	Approved Phases: 2 \$35,214,672		are:	Federal \$28,171,737	earmark f quality co uthorized Fund State \$7.042,935	unding. This added on formity purposes. ding by Catego Regional	ry/Share:	is not regionally sign Local Contribution	Funding By Categor \$35,214,67
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,725,51 \$35,214,67 (ineering: \$1,408,58	Approved Phases: 2 \$35,214,672 7		are:	Federal \$28,171,737	earmark f quality co uthorized Fund State \$7.042,935	unding. This added on formity purposes. ding by Catego Regional	ry/Share:	is not regionally sign Local Contribution	Funding By Categor \$35,214,67
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$1,725,51 	Approved Phases: 2 \$35,214,672 7 7		are:	Federal \$28,171,737	earmark f quality co uthorized Fund State \$7.042,935	unding. This added on formity purposes. ding by Catego Regional	ry/Share:	is not regionally sign Local Contribution	Funding By Categor \$35,214,67

MARCH 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 529/0912-71-386

MARCH 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15570/1400-04-033 CANCELLED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSOF	l		YOE COST
HOUSTON	MONTGOMERY	1400-04-033	FM 1774	С	MAGNOLIA		TXDOT HOUSTON REV DATE:	DISTRICT 02/2017		\$200,000
STREET:	FM 1774						MPO PROJECT	ID:	15570	
LIMITS FROM:	0.027 MI N OF FM	1488					FUNDING CAT	EGORY:	H	
LIMITS TO:	0.045 MI S OF W L	OST CREEK BLVD					MTP REFERENCE	CE:		
TIP DESCRIPTION:	RESTRIPE TO WID	EN TO 4-LANE DIV	IDED RURAL							
REMARKS:					Project History:	Amendme	nt #MAR-2017 - 3/24/	17 - Cancel F	Project. Work perfo	rmed via change
						order on s	separate project.			
Total Proje	ect Cost Information		·		Autho		eparate project. ling by Category/	Share:	Local	Funding
Preliminary Engir		800 Approved			Autho Federal			Share:	Local Contribution	Funding By Category
Preliminary Engir Right Of Way:	neering: \$9,	Approved Phases:	I I-ST DIST I	DISC:		rized Fund	ling by Category			By Category
Preliminary Engir Right Of Way: Construction:	neering: \$9,	Approved Phases: \$200,000	I I-ST DIST [Federal \$160.000	rized Fund State \$40.000	ling by Category/		Contribution	By Category \$200.00
Preliminary Engir Right Of Way: Construction: Construction Eng	\$200, sineering: \$18,	Approved Phases: \$200,000			Federal	rized Fund	ling by Category/ Regional		Contribution	By Category \$200.00
Preliminary Engir Right Of Way: Construction: Construction Eng	neering: \$9,	Approved Phases: \$200,000	I I-ST DIST [Federal \$160.000	rized Fund State \$40.000	ling by Category/ Regional		Contribution	By Category \$200.00
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$200, sineering: \$18,	Approved Phases: \$200,000	I I-ST DIST [Federal \$160.000	rized Fund State \$40.000	ling by Category/ Regional		Contribution	Funding By Category \$200.000
Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies:	\$9,0 \$200,0 gineering: \$18,0 \$20,0	Approved Phases: \$200,000	I I-ST DIST [Federal \$160.000	rized Fund State \$40.000	ling by Category/ Regional		Contribution	By Category \$200.00

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	3256-01-109	BW 8	С	HOUSTON		CITY OF HOUSTON	N 02/2017		\$582,000
STREET:	BW 8						MPO PROJECT	T ID:	17040	
LIMITS FROM:	MEMORIAL DR						FUNDING CA	ATEGORY:	9	
LIMITS TO:	BRIAR HILL						MTP REFEREN	NCE:		
TIP) DESCRIPTION:	CONSTRUCT 6-8 I	FT SIDEWALK								
REMARKS:					Project Histo	ory: Amendme	ent #MAR-2017 - 3/24	4/17 - Modify	scope due to right-o	f-way constraints.
Total Proje	ect Cost Information						ent #MAR-2017 - 3/24		scope due to right-o	
Total Proje Preliminary Engin		518 Approved								Funding
Total Proje Preliminary Engin Right Of Way:	neering: \$28,	518 Approved Phases:	9-STP-TA	P:	Au	thorized Fund	ding by Category	y/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	neering: \$28,	518 Approved Phases: 000 \$582,000			Au Federal	thorized Fund	ding by Category	y/Share:	Local	Funding By Category \$582.000
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng	\$28, \$582, gineering: \$52,	518 Approved Phases: \$582,000	9-STP-TA		Au Federal \$465.600	thorized Fund State \$116.400	ding by Category	y/Share:	Local	Funding By Category \$582.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$28, \$582, gineering: \$52, \$58,	Approved Phases: \$582,000 380 200	9-STP-TA		Au Federal \$465.600	thorized Fund State \$116.400	ding by Category	y/Share:	Local	Funding By Category \$582.000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$28, \$582, gineering: \$52,	Approved Phases: \$582,000 380 200	9-STP-TA		Au Federal \$465.600	thorized Fund State \$116.400	ding by Category	y/Share:	Local	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$28, \$582, gineering: \$52, \$58, \$29,	518 Approved Phases: 000 \$582,000 380 200 566	9-STP-TA		Au Federal \$465.600	thorized Fund State \$116.400	ding by Category	y/Share:	Local	Funding By Category \$582.000

DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	3256-01-109	BW 8	С	HOUSTON		CITY OF HOUST REV DATE:	ON 02/2017		\$582,000
STREET:	W BW 8 SHARED	USE PATH					MPO PROJE	CT ID:	17040	
LIMITS FROM:	MEMORIAL DR						FUNDING	CATEGORY:	9	
LIMITS TO:	BRIAR HILL						MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT SHA	ARED USE PATH								
REMARKS:					Project Hist	ory:				
•	ct Cost Informati		-		Au	thorized Fur	iding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$28	,518 Approved Phases:	' }		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$582		9-STP-T/	AP:	\$465.600	\$116.400				\$582.00
Construction Eng		,380 ,380	Funding b	y Share:	\$465,600	\$116,400				\$582,00
Contingencies:		,200								
•	·		1							
Indirects:	\$29	,566 	į							
Bond Financing:			ļ							
Total Project C	Cost: \$750,	004	i							