

H-GAC 2017-2020 TIP and 2040 RTP

March TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				Type	Funding (M)		Scope	Schedule	
					Fed/State	Local			
529 0912-71-386	TXDOT HOUSTON DISTRICT (HAR)	AIRPORT BLVD W (HIRAM CLARKE..., FM 521) CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN)...	R	STIP	<input checked="" type="checkbox"/>	\$35.2	-0-	<input checked="" type="checkbox"/> Add	<input checked="" type="checkbox"/> Add (2017)
15570 1400-04-033	TXDOT HOUSTON DISTRICT (MON)	FM 1774 (0.027 MI N O..., 0.045 MI S O...) RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURA...	R	STIP	<input checked="" type="checkbox"/>	(\$0.2)	-0-	<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Cancel
17040 3256-01-109	CITY OF HOUSTON (HAR)	BW 8 (MEMORIAL DR, BRIAR HILL) CONSTRUCT 6-8 FT SIDEWALK	P/B	STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Scope	<input type="checkbox"/>

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2017 TPC Amendments

Projects Affected (MPOID (CSJ)):

529 (0912-71-386)

15570 (1400-04-033)

17040 (3256-01-109)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2 projects	3 projects	2 projects
Notes:	Add one project and cancel one project.	Add one, cancel one and re-scope one.	Add one project and cancel one project.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
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Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

3/24/17
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

3/24/2017
Date



Tom Reid
Secretary
Transportation Policy Council

Date

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 529/0912-71-386

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	HARRIS	0912-71-386	MH	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$35,214,672	
STREET:	AIRPORT BLVD W					REV DATE: 02/2017		
LIMITS FROM:	HIRAM CLARKE RD					MPO PROJECT ID: 529		
LIMITS TO:	FM 521					FUNDING CATEGORY: 10		
TIP	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History: Amendment #MAR-2017 - 3/24/17 - Add project to TIP using re-purposed federal earmark funding. This added capacity project is not regionally significant for air quality conformity purposes.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,725,519							
Right Of Way:	---							
Construction:	\$35,214,672	\$35,214,672						
Construction Engineering:	\$1,408,587							
Contingencies:	\$3,521,467							
Indirects:	\$1,788,905							
Bond Financing:	---							
Total Project Cost:	\$43,659,150							
			10-MISC:	\$28,171,737	\$7,042,935	---	---	---
			Funding by Share:	\$28,171,737	\$7,042,935	---	---	---
								\$35,214,672

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 529/0912-71-386

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

2040 REGIONAL TRANSPORTATION PLAN

MARCH 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15570/1400-04-033

CANCELLED

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15570/1400-04-033

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	1400-04-033	FM 1774	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$200,000
STREET: FM 1774						REV DATE: 02/2017	
LIMITS FROM: 0.027 MI N OF FM 1488						MPO PROJECT ID: 15570	
LIMITS TO: 0.045 MI S OF W LOST CREEK BLVD						FUNDING CATEGORY: 11	
TIP RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURAL						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #MAR-2017 - 3/24/17 - Cancel Project. Work performed via change order on separate project.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$9,800	\$200,000							
Right Of Way:	---		11-ST DIST DISC:	\$160,000	\$40,000	---	---	---	\$200,000
Construction:	\$200,000		Funding by Share:	\$160,000	\$40,000	---	---	---	\$200,000
Construction Engineering:	\$18,000								
Contingencies:	\$20,000								
Indirects:	\$10,160								
Bond Financing:	---								
Total Project Cost:	\$257,960								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17040/3256-01-109

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-01-109	BW 8	C	HOUSTON	CITY OF HOUSTON	\$582,000
STREET:	BW 8					REV DATE: 02/2017	
LIMITS FROM:	MEMORIAL DR					MPO PROJECT ID: 17040	
LIMITS TO:	BRIAR HILL					FUNDING CATEGORY: 9	
						MTP REFERENCE:	

TIP CONSTRUCT 6-8 FT SIDEWALK

DESCRIPTION:

REMARKS:

Project History: Amendment #MAR-2017 - 3/24/17 - Modify scope due to right-of-way constraints.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$28,518	\$582,000							
Right Of Way:	---		9-STP-TAP:	\$465,600	\$116,400	---	---	---	\$582,000
Construction:	\$582,000		Funding by Share:	\$465,600	\$116,400	---	---	---	\$582,000
Construction Engineering:	\$52,380								
Contingencies:	\$58,200								
Indirects:	\$29,566								
Bond Financing:	---								
Total Project Cost:	\$750,664								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17040/3256-01-109

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-01-109	BW 8	C	HOUSTON	CITY OF HOUSTON	\$582,000
STREET:	W BW 8 SHARED USE PATH					REV DATE: 02/2017	
LIMITS FROM:	MEMORIAL DR					MPO PROJECT ID: 17040	
LIMITS TO:	BRIAR HILL					FUNDING CATEGORY: 9	
TIP	CONSTRUCT SHARED USE PATH					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$28,518	\$582,000							
Right Of Way:	---		9-STP-TAP:	\$465,600	\$116,400	---	---	---	\$582,000
Construction:	\$582,000		Funding by Share:	\$465,600	\$116,400	---	---	---	\$582,000
Construction Engineering:	\$52,380								
Contingencies:	\$58,200								
Indirects:	\$29,566								
Bond Financing:	---								
Total Project Cost:	\$750,664								