### H-GAC 2017-2020 TIP and 2040 RTP

### **September 2017 Administrative Modifications**

							Propose	d Modific	cations	
			Proj			Fundin	g (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	Type		Fed/State	Local		Scope	Schedule
<u>60</u>	TXDOT HOUSTON	BU 90-U (IH 610 NE, E OF MESA RD)	R	STIP	<b>V</b>	\$0.0	\$0.0	Fed		
0028-01-067	DISTRICT (HAR)	WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS								
<u>464</u>	FORT BEND COUNTY	SS 10 (WALLER C/L, SH 36)	R	NON-STIP					✓ Facility	
	(FOR)	EXTENSION OF 2-LANE ROADWAY								
919	FBCTRA (FOR)	FORT BEND PKWY T (SIENNA PKWY, SH 99)	R	RTP					✓ Remove CSJ	
		CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BR								
<u>5050</u>	MIDTOWN	WHEELER ST (SS 527, CAROLINE ST)	P/B	NON-STIP					✓ Limit	
0912-72-393	MANAGEMENT	RECONSTRUCT BACK OF CURB INFRASTRUCTURE								
	DISTR (HAR)									
7602	CITY OF PEARLAND	MYKAWA RD (SL 8, FM 518)	R	NON-STIP					✓ Limit	
0912-00-543	(MUL)	WIDEN FROM 2 TO 4 LANES DIVIDED							Description	
7748	TXDOT HOUSTON	SH 288 (IH 610, SL 8)	R	RTP					✓ Limit	
0598-01-906	DISTRICT (HAR)	RECONSTRUCT AND WIDEN TO 8 MAIN LANES								
11654	CITY OF PEARLAND	SMITH RANCH RD (HUGHES RANCH, N OF BROADWA)	R	NON-STIP						✓ Delay
0912-31-293	(BRA)	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND								(2018 to 2019)
14712	BRAZORIA COUNTY	SH 36 (N OF CR 467/, SH 35)	R	STIP	<b>✓</b>	\$0.0	\$0.0	Fed	✓ Limits	✓ Delay
0188-03-022	(BRA)	GRADE SEPARATION OVER NEW SH 35 AND REST							Description	(2018 to 2019)
<u>15208</u>	HCTRA (HAR)	HARDY TOLL RD (IH 610/SS 54, US 59)	R	NON-STIP					✓ Limit	
		CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE H								
<u>15590</u>	TXDOT HOUSTON	SH 99 (AT SH 249, )	R	RTP					✓ Assign CSJ	
<u>3510-06-906</u>	DISTRICT (HAR)	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)								
<u>15593</u>	TXDOT HOUSTON	SH 99 (AT IH 10 E, )	R	RTP					✓ Assign CSJ	
3187-02-902	DISTRICT (CHA)	SEG I-1/I-2: CONSTRUCT 4 DCs (TOLL)							Description	
<u>16076</u>	HCTRA (HAR)	HARDY TOLL RD (AT SL 8, )	R	NON-STIP					Limit	
		Construct EB-SB and NB-WB direct connect								
16077	TXDOT HOUSTON	IH 610 (POST OAK RD, POST OAK BLV)	R	NON-STIP	<b>✓</b>	\$0.0	\$0.0	Share		
0271-17-163	DISTRICT (HAR)	CONSTRUCT FIXED GUIDEWAY (BUSWAY)								
16088	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	NON-STIP						✓ Delay
0912-00-500		COMMUTE SOLUTIONS STAFF AND OUTREACH (C								(2017 to 2018)
<u>17027</u>	HARRIS COUNTY	FAIRMONT PKWY (SL 8, 7TH ST)	R	NON-STIP					✓ Limit	
0912-72-366	(HAR)	CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS								
17040	CITY OF HOUSTON	SL 8 (MEMORIAL DR, BRIAR HILL D)	P/B	NON-STIP					✓ Facility	✓ Delay
3256-01-109	(HAR)	CONSTRUCT 6-8 FT SIDEWALK								(2017 to 2018)
17057	TXDOT BEAUMONT	FM 2354 (FM 3180, S OF FISHER)	R	NON-STIP					✓ Limit	
2242-02-022	DISTRICT (CHA)	ADD CENTER LEFT TURN LANE AND WIDEN SHOU								

### H-GAC 2017-2020 TIP and 2040 RTP

### **September 2017 Administrative Modifications**

						Proposed Modific	ations	
			Proj		Fundin	g (M)		
MPOID/CSJ	Sponsor/County	Project	Туре	Туре	Fed/State	Local	Scope	Schedule
<u>17079</u>	GREATER EAST END	NAVIGATION BLVD (AT JENSEN DR, )	R	STIP			✓ Phase	
0912-72-386	MANAGEM (HAR)	RECONSTRUCT INTERSECTION AS URBAN ROUNDA						
<u>17101</u>	CITY OF CONROE	OLD CONROE RD (SL 336 S, FM 1488)	R	RTP			✓ Limit	
0912-37-231	(MON)	WIDEN TO 4-LANES AND EXTEND ROADWAY INCL						
<u>17125</u>	H-GAC (MUL)	HOUSTON - GALVES (VA, VA)	0	NON-STIP				✓ Delay
0912-00-550		COMMUTE SOLUTIONS STAFF AND OUTREACH (C						(2018 to 2019)

### HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

### **September 2017 Administrative Modifications**

### Projects Affected (MPOID (CSJ)):

<b>60</b> (0028-01-067)	464 (N/A)	919 (N/A)	<b>5055</b> (0912-72-363)
<b>7602</b> (0912-00-543)	7748 (0598-01-906)	11654 (0912-31-293)	14712 (0188-03-022)
11654 (0912-31-293)	14712 (0188-03-022)	15208 (N/A)	<b>15590</b> (3510-06-906)
15593 (3187-02-902)	16076 (N/A)	<b>16077</b> (0271-17-163)	16088 (0912-00-500)
17027 (0912-72-366)	17040 (3257-01-109)	17057 (2242-02-022)	<b>17079</b> (0912-72-386)
<b>17101</b> (0912-37-231)	17125 (0912-00-550)		

#### **Summary of Modifications:**

<b>Modification Type:</b>	Funding	Scope	Schedule
Affected Projects:	3 projects	15 projects	5 projects
*Notes:	Modify funding.	Facility name, description, limits,	Delay within the TIP.
	_	phase and/or CSJ number.	·

#### **Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

#### **Air Quality Conformity Statement:**

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

#### **Attachments:**

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark

**MPO** Director

Houston-Galveston Area Council

te Andrew Mao, P.E.

Director of Advanced Planning

TxDOT, Houston District

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	F	PROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	С	HOUSTON		TXDOT HOUSTON DIST	RICT		\$17,000,000
STREET:	BU 90-U						MPO PROJECT ID:		60	
LIMITS FROM:	IH 610 NE						FUNDING CATEGO	ORY:	2	
LIMITS TO:	E OF MESA RD (0	OLD FM 527)					MTP REFERENCE:			
TIP DESCRIPTION:	ACCOMODATIO	NE DIVIDED WITH DNS	CONTINUOU	S LEFT TURN	LANE AND BICT	CLE				
REMARKS:				į	Project His	torv Amendm	ent #SFP-2017A - 9/22/17 - I	LIndate (	Cat-2 funding to refl	ect possible use o
	ct Cost Informat	tion: Cost of			Project His	federal fu	ent #SEP-2017A - 9/22/17 - 1 nds. *** Amendment #July-2 ding by Category/Sha	017A - 7	7/28/17 - Delay to F	Y2020. 
Total Proje	ct Cost Informat	tion: Cost of	1		A	federal fu uthorized Fun	nds. *** Amendment #July-2 ding by Category/Sha	017A - 7 	7/28/17 - Delay to F  Local	Y2020. Funding
Total Proje Preliminary Engin		3,000 Approve	d			federal fu	nds. *** Amendment #July-2	017A - 7 	7/28/17 - Delay to F	Y2020.  Funding  By Category
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering: \$83	Approve 75,198 Phases:	2-METRO		Federal \$13,600,000	federal fu uthorized Fun State \$3,400,000	nds. *** Amendment #July-2 ding by Category/Sha Regional Loc	017A - 7  I <b>re:</b> cal	7/28/17 - Delay to F  Local Contribution	Y2020.  Funding  By Category  \$17,000,000
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$83 \$8,77 \$17,00	Approve 75,198 Phases:	d 2-METRO		A (Federal)	federal fu uthorized Fun State	nds. *** Amendment #July-2 ding by Category/Sha Regional Loc	017A - 7  I <b>re:</b> cal	7/28/17 - Delay to F  Local Contribution	Funding By Category \$17,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$83 \$8,77 \$17,00 tineering: \$85	Approve (5,198 Phases: 0,000 \$17,000,0	2-METRO		Federal \$13,600,000	federal fu uthorized Fun State \$3,400,000	nds. *** Amendment #July-2 ding by Category/Sha Regional Loc	017A - 7  I <b>re:</b> cal	7/28/17 - Delay to F  Local Contribution	Funding By Category \$17,000,000
REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$83 \$8,77 \$17,00 gineering: \$85	Approve 5,198 Phases: 0,000 \$17,000,0	2-METRO		Federal \$13,600,000	federal fu uthorized Fun State \$3,400,000	nds. *** Amendment #July-2 ding by Category/Sha Regional Loc	017A - 7  I <b>re:</b> cal	7/28/17 - Delay to F  Local Contribution	Funding By Category \$17,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$83 \$8,77 \$17,00 gineering: \$85	3,000 Approve (5,198 Phases: 0,000 \$17,000,0 0,000	2-METRO		Federal \$13,600,000	federal fu uthorized Fun State \$3,400,000	nds. *** Amendment #July-2 ding by Category/Sha Regional Loc	017A - 7  I <b>re:</b> cal	7/28/17 - Delay to F  Local Contribution	Y2020. Funding

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	С	HOUSTON		TXDOT HOUSTON DISTRI	СТ	\$17,006,000
STREET:	BU 90-U						MPO PROJECT ID:	60	
LIMITS FROM:	IH 610 NE						FUNDING CATEGOR	Y: 2	
LIMITS TO:	E OF MESA RD (C	OLD FM 527)					MTP REFERENCE:		
DESCRIPTION: REMARKS:	ACCOMODATIO	DNS		Ī					
				ï	Project Hist	orv: Amendme	nt #July-2017A - 7/28/17 - De	lay to FY2020.	
•	ct Cost Informat	•	<del>-</del>		·		nt #July-2017A - 7/28/17 - De		Funding
Preliminary Engine	eering: \$83	3,294 Approve	İ		·	uthorized Fund		E Local	By Category
Preliminary Engine Right Of Way:		3,294 5,198 Approved	2-PROP-	7:	Αι	ıthorized Fund	ling by Category/Share	Local	U
Preliminary Engine Right Of Way: Construction:	eering: \$83 \$8,77 \$17,00	3,294 5,198 Approved	2-PROP-		Au Federal	uthorized Fund	ling by Category/Share	Local Contribution	By Categor \$17,006,00
Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$83 \$8,77 \$17,00	3,294 Approved 5,198 Phases: 6,000 \$17,006,00	2-PROP-		Au Federal	State \$17,006,000	ling by Category/Share	Local Contribution	By Categor \$17,006,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	eering: \$83 \$8,77 \$17,00 ineering: \$85 \$1,70	3,294 Approved 5,198 Phases: 6,000 \$17,006,00	2-PROP-		Au Federal	State \$17,006,000	ling by Category/Share	Local Contribution	By Categor
Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$83 \$8,77 \$17,00 ineering: \$85 \$1,70	Approved 5,198 Phases: 6,000 \$17,006,00 0,300 0,600	2-PROP-		Au Federal	State \$17,006,000	ling by Category/Share	Local Contribution	By Categor \$17,006,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 464/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	ISOR		YOE COST
HOUSTON	FORT BEND		SS 10	C,E,R	NONE		FORT BEND CO	DUNTY		\$14,317,318
STREET:	SS 10						MPO PRO	ECT ID:	464	
LIMITS FROM:	WALLER C/L						FUNDING	CATEGORY:	3	
LIMITS TO:	SH 36						MTP REFE	RENCE:		
TIP DESCRIPTION:	EXTENSION OF 2-LAN	NE ROADWAY								
REMARKS:					Project Histor	v: Amendme	nt #SEP-2017A -	9/22/17 - Modify f	acility name and limi	
						,.		,	active marine and initi	t designation.
Total Proje	ect Cost Information:		- <del>-</del>		·	, 	ling by Categ		· 	
Preliminary Engin	eering: \$467,761	Approved			·	, 			Local Contribution	Funding
Preliminary Engin Right Of Way:	eering: \$467,761 \$2,386,538	Approved Phases:	3-LOCAL	:	Auth	orized Fund	ling by Categ	ory/Share:	Local	Funding By Category
Preliminary Engin Right Of Way: Construction:	seering: \$467,761 \$2,386,538 \$9,546,151	Approved Phases: \$14,317,318			Auth	orized Fund	ling by Categ	ory/Share: Local	Local	Funding By Category \$14.317.318
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$467,761 \$2,386,538 \$9,546,151 gineering: \$477,308	Approved Phases: \$14,317,318			Auth	orized Fund	ling by Categ Regional	cory/Share: Local \$14.317.318	Local Contribution	Funding By Category \$14.317.318
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$467,761 \$2,386,538 \$9,546,151 gineering: \$477,308 \$954,615	Approved Phases: \$14,317,318			Auth	orized Fund	ling by Categ Regional	cory/Share: Local \$14.317.318	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$467,761 \$2,386,538 \$9,546,151 gineering: \$477,308	Approved Phases: \$14,317,318			Auth	orized Fund	ling by Categ Regional	cory/Share: Local \$14.317.318	Local Contribution	Funding By Category \$14.317.318

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OLD VERSI	SJ: 464/NA									FY 2020
DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPON	ISOR		YOE COST
HOUSTON	FORT BEND		SP 10	C,E,R	NONE		FORT BEND CO	DUNTY		\$14,317,318
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SP 10 WALLER C/L SH 36 EXTENSION OF 2-LAN	NE ROADWAY					MPO PRO FUNDING MTP REFE	CATEGORY:	464	
Total Proje	ct Cost Information:	Cost of	- <del></del>		Project Histo		ding by Categ	vory/Share		
Preliminary Engineral Right Of Way:  Construction:		Approved	3-LOCAL:		Federal	State	Regional	Local \$14.317.318	Local Contribution	Funding By Category \$14.317.318
Construction Eng	ineering: \$477,308		Funding by	Share:				\$14,317,318		\$14,317,318
Contingencies: Indirects: Bond Financing:	\$954,615 \$484,944 									
Total Project C	ost: \$14,317,318									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

PROPOSED MPOID/C	VERSION SJ: 919/NA							FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST
HOUSTON	FORT BEND					FBCTRA		\$240,861,162
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FORT BEND PKV SIENNA PKWY SH 99 CONSTRUCT 4-L		D AND BRAZOS	S BRIDGE		MPO PROJECT ID: MTP REFERENCE:	919	
REMARKS:					Project History:	Amendment #SEP-2017A - 9/22/17 - REM	IOVED INCORRI	ECT CSJ NUMBER.

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OLD VERSI	ON							
MPOID/C	SJ: 919/NA	1						FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST
HOUSTON	FORT BEND	3585-02-900				FBCTRA		\$240,861,162
STREET:	FORT BEND PK	WY TOLL ROAD				MTP REFERENCE:		
LIMITS FROM:	SIENNA PKWY					MPO PROJECT ID:	919	
LIMITS TO:	SH 99							
TIP	CONSTRUCT 4-	LANE TOLL ROAD	AND BRAZOS	BRIDGE				
DESCRIPTION:				E=				
REMARKS:					Project History:			
				į				

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-393	CS	С	HOUSTON		MIDTOWN MAN	AGEMENT DIS	TRICT	\$1,562,000
STREET:	WHEELER ST						MPO PROJI	ECT ID:	5050	
LIMITS FROM:	SS 527						FUNDING	CATEGORY:	5	
LIMITS TO:	CAROLINE ST						MTP REFER	ENCE:		
DESCRIPTION:	LIGHTING AND LA	andscaping)								
REMARKS:					Project Histo		nt #SEP-2017A - 8 Add CSJ number.	/18/17 - Change	limit designation. **	* Amendment #10
	ect Cost Informatic	on: Cost of				10/28/16 -				
Total Proje		538 Approved			Au	10/28/16 - thorized Fund	Add CSJ number.	ory/Share:	Local	Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	neering: \$76,	538 Approved	5-CMAQ:			10/28/16 -	Add CSJ number.			Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	neering: \$76,! \$1,562,0	Approved Phases: 000 \$1,562,000	5-CMAQ:		Au Federal \$1,249,600	10/28/16 - thorized Fund	Add CSJ number.  ling by Catego  Regional	bry/Share: Local \$312,400	Local Contribution	Funding By Category \$1,562,000
Total Proje Preliminary Engin Right Of Way: Construction:	neering: \$76,! \$1,562,0	Approved Phases: 000 \$1,562,000	5-CMAQ:	are:	<b>A</b> u <sup>1</sup>	10/28/16 - thorized Fund	Add CSJ number.  ding by Catego  Regional	ory/Share: Local	Local	Funding By Category \$1,562,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	neering: \$76,! \$1,562,0	Approved Phases: 000 \$1,562,000	5-CMAQ:	are:	Au Federal \$1,249,600	10/28/16 - thorized Fund	Add CSJ number.  ling by Catego  Regional	bry/Share: Local \$312,400	Local Contribution	Funding By Category \$1,562,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$1,562,0 gineering: \$93,7	Approved Phases: \$1,562,000 \$200	5-CMAQ:	are:	Au Federal \$1,249,600	10/28/16 - thorized Fund	Add CSJ number.  ling by Catego  Regional	bry/Share: Local \$312,400	Local Contribution	Funding By Category \$1,562,000
REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$76,5 \$1,562,0 gineering: \$93,7 \$156,2	Approved Phases: \$1,562,000 \$200	5-CMAQ:	ıre:	Au Federal \$1,249,600	10/28/16 - thorized Fund	Add CSJ number.  ling by Catego  Regional	bry/Share: Local \$312,400	Local Contribution	

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CS	ij	HWY PI	HASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-7	2-393	CS	С	HOUSTON		MIDTOWN MAN	IAGEMENT DIS	STRICT	\$1,562,000
STREET:	WHEELER ST							MPO PROJ	ECT ID:	5050	
LIMITS FROM:	SP 527							FUNDING	CATEGORY:	5	
LIMITS TO:	CAROLINE ST							MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	RECONSTRUCT LIGHTING AND			ASTRUCTURE (SII	DEWAL	(S, CURBS, ADA RProject Histo		TRIAN  ment #16 - 10/28/16	- Add CSJ numb	per.	
•	ct Cost Informa		Cost of	<del></del>		Aut	thorized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$7	0,550	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$1.56		1,562,000	5-CMAQ:		\$1,249,600			\$312,400		\$1,562,000
Construction Engi	• •	93,720	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Funding by Sha	are:	\$1,249,600			\$312,400		\$1,562,000
Contingencies:	 \$1!	56,200		<u> </u>							
Indirects:	\$	79,350									
Bond Financing:											
Total Project C	ost: \$1,96	7,808									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-543	CS	С	PEARLAND		CITY OF PEARL	AND		\$40,033,000
STREET:	MYKAWA RD						MPO PRO	ECT ID:	7602	
LIMITS FROM:	SL 8						FUNDING	CATEGORY:	7	
LIMITS TO:	FM 518						MTP REFE	RENCE:		
TIP DESCRIPTION:	WIDEN FROM 2 T	O 4 LANES DIVIDED	0)							
REMARKS:					Project Histo	ry: Amendme	nt #SEP-2017A - 9	9/22/17 - Modify p	project limits and de	scription.
	ct Cost Informati				   		nt #SEP-2017A - 9			
Total Proje Preliminary Engin	eering: \$1,961	617 Approved			   				oroject limits and de  Local  Contribution	Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering: \$1,961 \$1,858	617 Approved Phases:	7-STP-MM:		Aut	horized Fund	ling by Categ	ory/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$1,961 \$1,858 \$40,033	Approved 000 Phases: 000 \$40,033,000		Share:	<b>Aut</b> Federal	horized Func	ding by Catego	ory/Share: Local	Local Contribution	Funding By Categor \$40.033.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,961 \$1,858 \$40,033 ineering: \$1,601	Approved Phases: \$40,033,000		Share:	<b>Aut</b> Federal \$32.026.400	horized Fund State	ding by Catego Regional	ory/Share: Local \$8.006.600	Local Contribution	Funding By Category \$40.033.00
Preliminary Engin- Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,961 \$1,858 \$40,033 ineering: \$1,601 \$4,003	617 Approved Phases: \$40,033,000 320 3300		Share:	<b>Aut</b> Federal \$32.026.400	horized Fund State	ding by Catego Regional	ory/Share: Local \$8.006.600	Local Contribution	
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,961 \$1,858 \$40,033 ineering: \$1,601	617 Approved Phases: \$40,033,000 320 3300		Share:	<b>Aut</b> Federal \$32.026.400	horized Fund State	ding by Catego Regional	ory/Share: Local \$8.006.600	Local Contribution	Funding By Category \$40.033.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	SJ: 7602/09 I	CSJ	HWY P	HASE	CITY		PROJECT SPON	SOR		FY 202
HOUSTON	MULTIPLE	0912-00-543	CS P	С	PEARLAND		CITY OF PEARLA			\$40,033,000
STREET:	MYKAWA RD						MPO PROI	ECT ID:	7602	
LIMITS FROM:	BW 8							CATEGORY:	7	
LIMITS TO:	FM 518						MTP REFER	RENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LAN	IE BLVD SECTION								
REMARKS:					Project Hist	tory:				
Total Proje	ct Cost Informati		- <del></del>		Aı	ıthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	-	DI .			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,858 \$40,033	,000	7-STP-MM:		\$32.026.400			\$8.006.600		\$40.033.000
Construction Eng	• •		Funding by Sha	are:	\$32,026,400			\$8,006,600		\$40,033,000
Contingencies:	\$4,003									
Indirects:	\$2,033									
Bond Financing:	, , , , , , , , , , , , , , , , , , , ,									
Total Project C	ost: \$51,490,	913								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

PROPOSEI	VERSION						
MPOID/C	SJ: 7748/0	598-01-906					FY 2032
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	HARRIS	0598-01-906	SH 288		HOUSTON	TXDOT HOUSTON DISTRICT	\$221,000,000
STREET:	SH 288					MPO PROJECT ID:	7748
LIMITS FROM:	IH 610					MTP REFERENCE:	
LIMITS TO:	SL 8						
TIP DESCRIPTION:	RECONSTRUC	T AND WIDEN TO 8	MAIN LANES				
REMARKS:				-    -  -	Project History	: Amendment #SEP-2017A - 8/09/17 - CHANG	E BW 8 TO SL 8.

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OLD VERSI	ON							
MPOID/C	SJ: 7748/0	598-01-906						FY 2032
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST
HOUSTON	HARRIS	0598-01-906	SH 288		HOUSTON	TXDOT HOUSTON DISTRICT		\$221,000,000
STREET:	SH 288					MTP REFERENCE:		
LIMITS FROM:	IH 610					MPO PROJECT ID:	7748	
LIMITS TO:	BW 8							
TIP DESCRIPTION:	RECONSTRUC	T AND WIDEN TO 8	MAIN LANES	_				
REMARKS:					Project History:			

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 1165	4/0912-	31-293								FY 201
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	09	12-31-293	CS	С	PEARLAND		CITY OF PEARLA	ND		\$3,839,019
STREET:	SMITH RAN	ICH RD						MPO PROJE	ECT ID:	11654	
LIMITS FROM:	HUGHES RA	ANCH RD						FUNDING	CATEGORY:	7	
LIMITS TO:	N OF BROA	ADWAY (FM	518)					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FRO	OM 2 TO 4-L	ANE DIVIDED	CURB AND G	JTTER						
REMARKS:						Project Histo	ory: Amendm	ent #SEP-2017A - 9	/22/17 - DELAY	TO FY 2019.	
•	ct Cost Info	rmation:	Cost of	- <del></del>		Aut	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:	\$188,112	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:		\$3,839,019	\$3,839,019	7-STP-MM:		\$3.071.215			\$767.804		\$3.839.019
		• • • •	<b>\$3,037,017</b>	Funding by	Share:	\$3,071,215			\$767,804		\$3,839,019
Construction Eng	ineering:	\$230,341		,		, , , ,			•		, ,
Contingencies:		\$383,902		į							
Indirects:		\$195,022									
Bond Financing:				i							
Total Project C	Cost: \$	4,836,396		- !							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 1165	4/0912-	31-293								FY 201
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	09	12-31-293	CS	С	PEARLAND		CITY OF PEARLA	ND		\$3,839,019
STREET:	SMITH RAN	CH RD						MPO PROJI	ECT ID:	11654	
LIMITS FROM:	HUGHES RA	NCH RD						FUNDING	CATEGORY:	7	
LIMITS TO:	N OF BROA	DWAY (FM	518)					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FRO	OM 2 TO 4-L	ANE DIVIDED	CURB AND GI	UTTER						
REMARKS:						Project Histo	ory:				
Total Proje	ct Cost Infor	mation:	Cost of	- <del></del>		Au	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering:	\$188,112	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:				7-STP-MM:		\$3.071.215			\$767.804		\$3.839.019
Construction:		\$3,839,019	\$3,839,019	Funding by	Share:	\$3,071,215			\$767,804		\$3,839,019
Construction Eng	ineering:	\$230,341		,		,			•		, ,
Contingencies:		\$383,902		į							
Indirects:		\$195,022									
Bond Financing:				İ							
Total Project C	ost: \$	4,836,396		i i							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONSOR			YOE COST
HOUSTON	BRAZORIA	0188-03-022	SH 36	С	WEST COLUI	1BIA	TXDOT HOUSTON DIS	STRICT		\$7,707,000
STREET:	SH 36						MPO PROJECT ID	):	14712	
LIMITS FROM:	N OF CR 467/HC	OGG RANCH RD					FUNDING CATEO	GORY:	3	
LIMITS TO:	SH 35						MTP REFERENCE:			
TIP DESCRIPTION:	GRADE SEPARA	TION OVER NEW S	H 35 AND RESTRIP	E PAVEMI	ENT FROM 2 TO 4	-LANES				
REMARKS:					Project Histo	orv: Amendn		- Change s	sponsor to TxDOT.	delay to FY 2019
REMARKS:					Project Histo	,	nent #SEP-2017A - 9/22/17 cct potential use of federal fo	-	sponsor to TxDOT,	delay to FY 2019
	ect Cost Informa		i		·	and refle		unds.		· 
Total Proje Preliminary Engir	neering: \$37	7,643 Approve	d		·	and refle	ct potential use of federal formation of the control of the contro	unds.	sponsor to TxDOT, Local Contribution	Funding
<b>Total Proje</b> Preliminary Engir Right Of Wa <u>y:</u>	neering: \$37 \$1,68	77,643 Approve 86,177 Phases:	d 3-PTF:		Au	and refle	ct potential use of federal for the control of the	unds. nare:	Local	· 
<b>Total Proje</b> Preliminary Engir Right Of Way: Construction:	neering: \$37 \$1,68 \$7,70	7,643 Approve	d 3-PTF:	hare:	Au Federal	and refleton	ct potential use of federal finding by Category/Sh	unds. nare:	Local Contribution	Funding By Category \$7.707.000
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng	neering: \$37 \$1,68 \$7,70 gineering: \$36	77,643 Approve 36,177 Phases: 97,000 \$7,707,00	d <u>3-PTF:</u>	hare:	Federal \$6.165.600	and reflections thorized Functions State  \$1.541.400	ct potential use of federal for the federal fo	unds.  nare: .ocal	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Engine	neering: \$37 \$1.68 \$7.70 gineering: \$36	77,643 Approve 16,177 Phases: 17,000 \$7,707,00	d <u>3-PTF:</u>	hare:	Federal \$6.165.600	and reflections thorized Functions State  \$1.541.400	ct potential use of federal for the federal fo	unds.  nare: .ocal	Local Contribution	Funding By Category \$7.707.000
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	neering: \$37 \$1.68 \$7.70 gineering: \$36	7,643 Approve 66,177 Phases: 67,000 \$7,707,00 61,458	d <u>3-PTF:</u>	hare:	Federal \$6.165.600	and reflections thorized Functions State  \$1.541.400	ct potential use of federal for the federal fo	unds.  nare: .ocal	Local Contribution	Funding By Category \$7.707.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	0188-03-022	SH 36	С	WEST COLUM	1BIA	BRAZORIA COL	JNTY		\$7,887,039
STREET:	SH 36						MPO PRO	ECT ID:	14712	
LIMITS FROM:	200' N OF CR 46	7/HOGG RANCH I	RD				FUNDING	CATEGORY:	1,3	
LIMITS TO:	SH 35						MTP REFER	RENCE:		
TIP DESCRIPTION: REMARKS:	GRADE SEPARA	TION OVER NEW	SH 35, OVERLAY	y and restr	IPE PAVEMENT FRO		IES 			
•	ct Cost Informa		i		Aut	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	-	7,643 Approve			Federal	State	Regional	Local	Contribution	By Category
Construction:		6,177 Phases 7,000 <b>\$7,887,0</b>	I-PREV-I	M:	\$144,030	\$36,009		 #7 707 000		\$180,03
Construction Eng		1,458	3-PTF:					\$7,707,000		\$7,707,00
Contingencies:		6,483	Funding b	y Share:	\$144,030	\$36,009		\$7,707,000		\$7,887,03
Indirects:		4,541	ļ							
Bond Financing:	عدف									
Dona i mancing.	ost: \$11,07	2 202								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 15208/NA	CSI	LINAVY	DUACE	CITY		DOLLCT CDO	ISOD		FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPO	NSOR		YOE COST
HOUSTON	HARRIS		SS 548	С	HOUSTON		HCTRA			\$250,000,000
STREET:	HARDY TOLL RD						MPO PRO	DIECT ID:	15208	
LIMITS FROM:	IH 610/SS 548						FUNDING	G CATEGORY:	3	
LIMITS TO:	US 59						MTP REFI	RENCE:		
TIP	CONSTRUCT 4-LAN	E TOLL ROAD TO	O COMPLET	E HARDY "TOL	L" ROAD					
DESCRIPTION:										
				Ī	Project Histo	ry: Amendme	 nt #SEP-2017A -	9/22/17 - Modify S	SP 548 limit referenc	ee to SS 548.
REMARKS:  Total Proje	ect Cost Information						nt #SEP-2017A -		F 548 limit referenc	
REMARKS:  Total Proje Preliminary Engin	neering: \$12,250,00	Approved						gory/Share: Local		Funding By Category
Total Proje Preliminary Engin Right Of Way:		Approved Phases:	3-TOLL		Aut	horized Fund	ling by Cate	gory/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	\$12,250,00  \$250,000,00	Approved Phases: \$250,000,000	)	by Share:	<b>Aut</b> Federal	horized Fund	ding by Cate	gory/Share: Local	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$12,250,00  \$250,000,00	Approved Phases: 5 \$250,000,000	)		Aut Federal	horized Fund	ding by Cate Regional	gory/Share: Local \$250.000.000	Local Contribution	Funding By Category \$250.000.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$12,250,00  \$250,000,00 gineering: \$10,000,00	Approved Phases: \$250,000,000	)		Aut Federal	horized Fund	ding by Cate Regional	gory/Share: Local \$250.000.000	Local Contribution	Funding By Category \$250.000.000
DESCRIPTION: REMARKS:  Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$12,250,00 	Approved Phases: \$250,000,000	)		Aut Federal	horized Fund	ding by Cate Regional	gory/Share: Local \$250.000.000	Local Contribution	Funding By Category \$250.000.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	HASE	CITY		PROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		SP 548	С	HOUSTON		HCTRA			\$250,000,000
STREET:	HARDY TOLL RD						MPO PRO	JECT ID:	15208	
LIMITS FROM:	IH 610/SP 548						FUNDING	CATEGORY:	3	
LIMITS TO:	US 59						MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT 4-LANE	TOLL ROAD TO	O COMPLETE HARI	OY "TOI	l" road					
REMARKS:				-	Project Histo	ry:				
Total Proje	ct Cost Information:				Aut	horized Fu	nding by Categ	gory/Share:	Local	Funding
Preliminary Engin	eering: \$12,250,000	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$250,000,000	\$250,000,000	3-TOLL:					\$250.000.000		\$250.000.000
Construction:  Construction Eng	• • • • •	\$230,000,000	Funding by Sha	re:				\$250,000,000		\$250,000,000
Contingencies:	\$25,000,000									
Indirects:	\$12,700,000									
Bond Financing:										
	Cost: \$309,950,000	1	1							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/CSJ: 15590/3510-06-906											
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST			
HOUSTON	HARRIS	3510-06-906	SH 99		TOMBALL	TXDOT HOUSTON DISTRICT	-	\$76,000,000			
STREET:	SH 99					MPO PROJECT ID:	15590				
LIMITS FROM: LIMITS TO:	AT SH 249					MTP REFERENCE:					
TIP DESCRIPTION:	CONSTRUCT 4	DIRECT CONNECT	ORS (TOLL)								
REMARKS:				[   	Project History:	: Amendment #SEP-2017A - 8/10/17 - ASSIG	IN CSJ NUMBER.				

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OLD VERS	ION							
MPOID/C	SJ: 15590/3	510-06-90	6					FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		TOTAL COST
HOUSTON	HARRIS		SH 99		TOMBALL	TXDOT HOUSTON DISTRICT		\$76,000,000
STREET:	SH 99					MTP REFERENCE:		
LIMITS FROM: LIMITS TO:	AT SH 249					MPO PROJECT ID:	15590	
TIP DESCRIPTION:	CONSTRUCT 4 E	DIRECT CONNEC	CTORS (TOLL)					
REMARKS:					Project History:			
				i				

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

PROPOSED	VERSION						
MPOID/C	SJ: 15593/3	3187-02-902					FY 2030
DISTRICT	COUNTY	(CSJ)	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
BEAUMONT	CHAMBERS	3187-02-902	SH 99		NONE	TXDOT HOUSTON DISTRICT	\$104,000,000
STREET:	SH 99					MPO PROJECT ID:	5593
LIMITS FROM:	AT IH IO E					MTP REFERENCE:	
LIMITS TO: TIP DESCRIPTION;	SEG I-1/I-2: CON	NSTRUCT 4 DCS (TC	DLL)				
REMARKS:					Project Histor	ry: Amendment #SEP-2017A - 9/22/17 - Add CSJ nu work.	mber and modify description of

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

OLD VERS	ION						
MPOID/C	SJ: 15593/31	87-02-90	2				FY 2030
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
BEAUMONT	CHAMBERS		SH 99		NONE	TXDOT HOUSTON DISTRICT	\$104,000,000
STREET:	SH 99					MTP REFERENCE:	
LIMITS FROM: LIMITS TO:	AT IH I0 E					MPO PROJECT ID:	5593
TIP DESCRIPTION:	SEG I-1/I-2: CONS	TRUCT 4 DIREC	T CONNECTO	RS (TOLL)			
REMARKS:				[	Project History:		
				į			

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	CSJ: 16076/NA									FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		SS 548	C,E,R	NONE		HCTRA			\$71,000,000
STREET:	HARDY TOLL RD						MPO PRO	) ECT ID:	16076	
LIMITS FROM:	AT SL 8						FUNDING	CATEGORY:	3	
LIMITS TO:							MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT EB-SB A	AND NB-WB DIR	ECT CONNE	CTORS						
REMARKS:					r					
					Project History:	: Amendme and SL 8).		9/22/17 -Modify St	tate Highway referer	nces (use SS 548
	ect Cost Information:		- <del></del>		 	and SL 8).				· 
Total Proje	neering: \$2,335,213	Approved			 	and SL 8).			Local	Funding
<b>Total Proje</b> Preliminary Engir Right Of Way:	neering: \$2,335,213 \$11,914,351	Approved Phases:	3-TOLL:		Autho	and SL 8). rized Fund	ding by Categ	gory/Share:		Funding By Category
Total Proje Preliminary Engir Right Of Way: Construction:	neering: \$2,335,213 \$11,914,351 \$47,657,404	Approved Phases: \$71,000,000		v Share	Autho Federal	and SL 8).  rized Fund State	ding by Categ Regional	gory/Share: Local \$71.000.000	Local Contribution	Funding By Category \$71.000.000
Total Proje Preliminary Engir Right Of Way: Construction:	neering: \$2,335,213 \$11,914,351 \$47,657,404	Approved Phases: \$71,000,000		y Share:	<b>A</b> utho Federal	and SL 8).  rized Fund State	ding by Categ	gory/Share: Local	Local Contribution	Funding By Category \$71.000.000
Total Proje Preliminary Engir Right Of Way: Construction: Construction Eng	neering: \$2,335,213 \$11,914,351 \$47,657,404	Approved Phases: \$71,000,000		y Share:	Autho Federal	and SL 8).  rized Fund State	ding by Categ Regional	gory/Share: Local \$71.000.000	Local Contribution	Funding By Category \$71.000.000
Total Proje Preliminary Engir Right Of Way: Construction: Construction Engine Contingencies:	neering: \$2,335,213 \$11,914,351 \$47,657,404 gineering: \$1,906,296	Approved Phases: \$71,000,000		y Share:	Autho Federal	and SL 8).  rized Fund State	ding by Categ Regional	gory/Share: Local \$71.000.000	Local Contribution	Funding By Category \$71.000.000
	neering: \$2,335,213 \$11,914,351 \$47,657,404 gineering: \$1,906,296 \$4,765,740	Approved Phases: \$71,000,000		y Share:	Autho Federal	and SL 8).  rized Fund State	ding by Categ Regional	gory/Share: Local \$71.000.000	Local Contribution	· 

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 16076/N	Δ.								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS		HARDY T	C,E,R	NONE		HCTRA			\$71,000,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	HARDY TOLL RD AT BW 8 CONSTRUCT EB-S	B AND NB-WB DI	RECT CONNEC	CTORS	Project Histo	ory:	MPO PRO FUNDING MTP REFE	CATEGORY:	16076	
Total Projec	t Cost Information	on: Cost of			Au	thorized Fun	ding by Categ	ory/Share:	ll	F4i
Preliminary Engine Right Of Way: Construction:	ering: \$2,335, \$11,914, \$47,657,	351 Phases:	3-TOLL:		Federal 	State	Regional	Local \$71.000.000	Local Contribution	Funding By Category \$71.000.000
Construction Engi			Funding by	Share:				\$71,000,000		\$71,000,000
Contingencies:	\$4,765,	740								
ndirects:	\$2,420,	996								
Bond Financing:	ost: \$71,000,0									

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	C:	sj	HWY P	HASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0271-1	17-163	IH 610	С	HOUSTON		TXDOT HOUSTO	N DISTRICT		\$45,000,000
STREET:	IH 610							MPO PROJEC	CT ID:	16077	
LIMITS FROM:	POST OAK RD	S OF IH 10						FUNDING C	ATEGORY:	2,3	
LIMITS TO:	POST OAK BLV	D AT IH 610	0					MTP REFERE	NCE:		
TIP DESCRIPTION:	CONSTRUCT FI	IXED GUIDI	EWAY (BUS)	WAY)							
REMARKS:					j	Project Histo	rv: Amendme	nt #SEP-2017A - 8/1	0/17 - MODIF	Y FUNDING TO SH	OW 90 PERCEN
							FEDERAL	AND 10 PERCENT nt #APR-2017A - 4/	STATE IN CA	TEGORY 2 FUNDIN to FY 2018 and chang	IG. ***
Total Proje	ect Cost Informa		Cost of	<del></del>			FEDERAL Amendme Cat-12 to	AND 10 PERCENT nt #APR-2017A - 4/	STATE IN CA 28/17 - Delay t	TEGORY 2 FUNDIN to FY 2018 and chang	IG. *** ge funding from
Preliminary Engin Right Of Way:	neering:	A	Cost of Approved Phases: 45,000,000	2-METRO-TM 3-LOCAL CO			FEDERAL Amendme Cat-12 to	AND 10 PERCENT nt #APR-2017A - 4/ Cat-2.	STATE IN CA 28/17 - Delay t	TEGORY 2 FUNDIN	IG. ***
Preliminary Engin Right Of Way: Construction:	neering: \$45,00	A	Approved Phases:	3-LOCAL CO	NT:	Au Federal \$22,500,000	FEDERAL Amendme Cat-12 to thorized Fund State \$2,500,000	AND 10 PERCENT nt #APR-2017A - 4/ Cat-2. ding by Categor Regional	STATE IN CA 28/17 - Delay t 	TEGORY 2 FUNDIN O FY 2018 and chang  Local  Contribution \$20,000,000	Funding By Categor \$25,000,00 \$20,000,00
Preliminary Engin Right Of Way: Construction: Construction Eng	neering: \$45,00	/  00,000 \$4	Approved Phases:	1	NT:	Au Federal \$22,500,000	FEDERAL Amendme Cat-12 to thorized Fund State \$2,500,000	AND 10 PERCENT nt #APR-2017A - 4/ Cat-2. ding by Categor Regional	STATE IN CA 28/17 - Delay t 	TEGORY 2 FUNDIN O FY 2018 and chang Local Contribution	IG. *** ge funding from  Funding  By Categor \$25,000,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	neering: \$45,00	 00,000 \$4	Approved Phases:	3-LOCAL CO	NT:	Au Federal \$22,500,000	FEDERAL Amendme Cat-12 to thorized Fund State \$2,500,000	AND 10 PERCENT nt #APR-2017A - 4/ Cat-2. ding by Categor Regional	STATE IN CA 28/17 - Delay t 	TEGORY 2 FUNDIN O FY 2018 and chang  Local  Contribution \$20,000,000	Funding By Categor \$25,000,00 \$20,000,00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	s45,00 \$45,00 sineering:	00,000 \$4	Approved Phases:	3-LOCAL CO	NT:	Au Federal \$22,500,000	FEDERAL Amendme Cat-12 to thorized Fund State \$2,500,000	AND 10 PERCENT nt #APR-2017A - 4/ Cat-2. ding by Categor Regional	STATE IN CA 28/17 - Delay t 	TEGORY 2 FUNDIN O FY 2018 and chang  Local  Contribution \$20,000,000	Funding By Categor \$25,000,00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0271-17-163	IH 610	С	HOUSTON		TXDOT HOUSTO REV DATE:	ON DISTRICT 02/2017		\$45,000,000
STREET:	IH 610						MPO PROJE	CT ID:	16077	
LIMITS FROM:	POST OAK RD	S OF IH 10					FUNDING (	CATEGORY:	2,3	
LIMITS TO:	POST OAK BLV	'D AT IH 610					MTP REFER	ENCE:		
TIP	CONSTRUCT F	IXED GUIDEWAY (E	SUSWAY)							
DESCRIPTION:										
KEMAKKS.										
			<del></del>		Project His	, varietidiii			to FY 2018. Change	e Cat-12 to Cat-2
Total Proje	ect Cost Informa		1		<u> </u>	tory: Amendm			to FY 2018. Change	e Cat-12 to Cat-2
Total Proje Preliminary Engin		Approve	d		<u> </u>	, varietidiii				Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering:	Approve	d 2-METRO-		A	uthorized Func	ling by Catego	ry/Share:	Local Contribution	Funding By Category \$25,000,000
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$45,0	Approve Phases: 000,000 \$45,000,0	d 2-METRO-		<b>A</b> Federal	uthorized Fund	ling by Catego	ory/Share: Local	Local Contribution	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$45,0	Approve	d 2-METRO-	CONT:	<b>A</b> Federal	uthorized Fund	ling by Catego Regional 	ry/Share: Local	Local Contribution	Funding By Categor \$25,000,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$45,0	Approve Phases: 000,000 \$45,000,0	d 2-METRO- 3-LOCAL	CONT:	Federal \$20,000,000	uthorized Func State \$5,000,000	ling by Catego Regional 	ry/Share: Local 	Local Contribution  \$20.000.000	Funding By Categor \$25,000,00 \$20,000.00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$45,0	Approve Phases: 000,000 \$45,000,0	d 2-METRO- 3-LOCAL	CONT:	Federal \$20,000,000	uthorized Func State \$5,000,000	ling by Catego Regional 	ry/Share: Local 	Local Contribution  \$20.000.000	Funding By Categor \$25,000,00 \$20,000.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	s45,0 squeering:	Approve Phases: 000,000 \$45,000,0	d 2-METRO- 3-LOCAL	CONT:	Federal \$20,000,000	uthorized Func State \$5,000,000	ling by Catego Regional 	ry/Share: Local 	Local Contribution  \$20.000.000	Funding By Categor \$25,000,00 \$20,000.00

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-500	VA	С	NONE		H-GAC			\$1,380,000
STREET:	HOUSTON-GAL	VESTON TMA					MPO PROJI	ECT ID:	16088	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:		utions staff an Asks for Ridesh <i>a</i>	D OUTREACH (C.S. S ARING ACTIVITIES)	STAFF FUN	DING AND INC	CLUDING 2				
REMARKS:					Project Histo	ory: Amend	ment #SEP-2017A - 9	/22/17 - Delay t	o FY 2018.	
Total Proje	ct Cost Informa		j		Au	thorized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:		Approve	5-CMAQ:		Federal \$1,380,000	State	Regional	Local	Contribution	By Category \$1,380,000
Construction: Construction Engi	• •	30,000 <b>\$1,380,0</b>	Funding by Sh	are:	\$1,380,000					\$1,380,000
Contingencies:										
Indirects:			! !							
Bond Financing:			 							
Total Project C	4. ¢120	0,000								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-500	VA	С	NONE		H-GAC			\$1,380,000
STREET:	HOUSTON-GAI	LVESTON TMA					MPO PROJI	CT ID:	16088	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:		UTIONS STAFF AN ASKS FOR RIDESHA		`						
REMARKS:				İ	Project Hist	tory:				
•	ct Cost Informa		1		Αι	uthorized Fur	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approve	.		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$13	80,000 \$1,380,0	5-CMA	O:	\$1,380,000					\$1,380,000
Construction Eng	• * *		1	by Share:	\$1,380,000					\$1,380,000
Contingencies:										
Indirects:			į							
Bond Financing:										
Total Project C	ost: \$1.38	30,000	1							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-366	CR	C,E (REVIEW)	LA PORTE		HARRIS COUNT	Υ		\$5,097,000
STREET:	FAIRMONT PKWY						MPO PRO	ECT ID:	17027	
LIMITS FROM:	SL 8						FUNDING	CATEGORY:	5	
LIMITS TO:	7TH ST						MTP REFER	RENCE:		
REMARKS:					Project Histor	phase auth	orized for design (	review costs only	BW 8 reference to S  () *** Amendment #	, ,
				II.			Delay to 11 2016.	(Engineering pha	se authorized for de	sign review costs
Total Proje	ct Cost Informatio	n: Cost of			Auth	only)	ling by Catego			
Preliminary Engin Right Of Way:	eering: \$324,7	Approved Phases:	5-CMA	 O:	Auth Federal \$4,077,600	only)	, 		se authorized for de  Local  Contribution	Funding By Category \$5,097,000
Preliminary Engin Right Of Way: Construction:	s324,7 \$324,7 \$5,022,0	Approved Phases: 00 \$5,097,00	5-CMA		Federal \$4,077,600	only) orized Fund	ling by Catego Regional 	Dry/Share: Local \$1,019,400	Local	Funding By Category \$5,097,000
Preliminary Engin Right Of Way: Construction: Construction Eng	\$324,7 \$5,022,0 ineering: \$254,8	Approved Phases: 53 S5,097,00	5-CMA	O: by Share:	Federal	only) orized Fund	ling by Catego	ory/Share:	Local	Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng	s324,7 \$324,7 \$5,022,0	Approved Phases: 53 S5,097,00	5-CMA		Federal \$4,077,600	only) orized Fund	ling by Catego Regional 	Dry/Share: Local \$1,019,400	Local	Funding By Category \$5,097,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$324,7 \$5,022,0 ineering: \$254,8	Approved Phases: \$5,097,00	5-CMA		Federal \$4,077,600	only) orized Fund	ling by Catego Regional 	Dry/Share: Local \$1,019,400	Local	Funding By Category \$5,097,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	s324,7 \$5,022,0 ineering: \$254,8 \$509,7 \$258,9	Approved Phases: \$5,097,00	5-CMA		Federal \$4,077,600	only) orized Fund	ling by Catego Regional 	Dry/Share: Local \$1,019,400	Local	Funding By Category \$5,097,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPON	SOR	· ·	YOE COST
HOUSTON	HARRIS	0912-72-366	CR	C,E (REVIEW)	LA PORTE		HARRIS COUNT	Υ		\$5,097,000
STREET:	FAIRMONT PKWY			***************************************			MPO PRO	ECT ID:	17027	
LIMITS FROM:	BW 8						FUNDING	CATEGORY:	5	
LIMITS TO:	7TH ST						MTP REFEI	RENCE:		
	INTERSECTIONS									
REMARKS:					Project Histo	ry: Amendme		/23/17 - Delay to	FY 2018. (Engineeri	
	ct Cost Information	n: Cost of	<del>-</del>	[		ry: Amendme	nt #Jun-2017A - 6	/23/17 - Delay to costs only)	FY 2018. (Engineeri	ng phase
Total Proje Preliminary Engine	ct Cost Information	3 Approved				ry: Amendme	nt #Jun-2017A - 6 I for design reviev	/23/17 - Delay to costs only)		ng phase  Funding
<b>Total Proje</b> Preliminary Engine Right Of Way:	ct Cost Information	Approved Phases:	5-CMAC	):	Aut	ry: Amendme authorized horized Fund	nt #Jun-2017A - 6 I for design review Iing by Categ	v/23/17 - Delay to v costs only) ory/Share:	FY 2018. (Engineeri	ng phase  Funding  By Categor
Total Proje Preliminary Engine Right Of Way: Construction:	ct Cost Information eering: \$324,7!  \$5,022,00	Approved Phases: 53 Phases: 50 \$5,097,000	5-CMAC		<b>Aut</b> Federal	ry: Amendme authorized horized Fund	nt#Jun-2017A - 6 I for design reviev Jing by Categ Regional	/23/17 - Delay to / costs only) 	FY 2018. (Engineeri	Funding By Categor \$5,097,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	ct Cost Information eering: \$324,7: \$5,022,00 ineering: \$254,8:	Approved Phases: \$5,097,000	5-CMAC		<b>Aut</b> Federal \$4,077,600	ry: Amendme authorized horized Fund	nt #Jun-2017A - 6 I for design reviev ling by Categ Regional	/23/17 - Delay to / costs only) pory/Share: Local \$1,019,400	FY 2018. (Engineeri Local Contribution	Funding By Categor \$5,097,00
Total Proje Preliminary Engim Right Of Way: Construction: Construction Eng Contingencies:	ct Cost Information eering: \$324,7: \$5,022,00 ineering: \$254,8: \$509,70	Approved Phases: \$5,097,000	5-CMAC		<b>Aut</b> Federal \$4,077,600	ry: Amendme authorized horized Fund	nt #Jun-2017A - 6 I for design reviev ling by Categ Regional	/23/17 - Delay to / costs only) pory/Share: Local \$1,019,400	FY 2018. (Engineeri Local Contribution	Funding By Categor \$5,097,00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	ct Cost Information eering: \$324,7: \$5,022,00 ineering: \$254,8:	Approved Phases: \$5,097,000	5-CMAC		<b>Aut</b> Federal \$4,077,600	ry: Amendme authorized horized Fund	nt #Jun-2017A - 6 I for design reviev ling by Categ Regional	/23/17 - Delay to / costs only) pory/Share: Local \$1,019,400	FY 2018. (Engineeri Local Contribution	ng phase

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSOR			YOE COST
HOUSTON	HARRIS	3256-01-109	SL 8	С	HOUSTON		CITY OF HOUSTON			\$582,000
STREET:	SL 8						MPO PROJECT IE	):	17040	
LIMITS FROM:	MEMORIAL DR						FUNDING CATE	GORY:	9	
LIMITS TO:	BRIAR HILL DR						MTP REFERENCE	:		
TIP DESCRIPTION:	CONSTRUCT 6-8 F	T SIDEWALK								
REMARKS:										
					Project History		nt #SEP-2017A/&&/17 nt #Mar-2017 - 3/24/17 -	,		
Total Proje	ect Cost Informatio		<del></del>			Amendme		Modify sco		way constraints.
Preliminary Engin		518 Approved				Amendme	nt #Mar-2017 - 3/24/17 - ling by Category/SI	Modify sco	ope due to right-of-	way constraints.  Funding
Preliminary Engin Right Of Way:	eering: \$28,5	Approved Phases:	9-STP-TAP	·	Auth	Amendme	nt #Mar-2017 - 3/24/17 - ling by Category/SI	Modify sco	ope due to right-of- Local	way constraints.  Funding  By Category
Preliminary Engin Right Of Way: Construction:	seering: \$28,5 \$582,0	Approved Phases: \$582,000	9-STP-TAP		<b>Auth</b> Federal	Amendment or ized Function	nt #Mar-2017 - 3/24/17 - 	Modify sco ————— nare: _ocal	ope due to right-of- Local Contribution	Funding By Category \$582.00
Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$28,5 \$582,0	Approved Phases: \$582,000			Authore Federal \$465.600	Amendmen Orized Fund State \$116.400	nt #Mar-2017 - 3/24/17 - ling by Category/SI Regional I	Modify sco ————— nare: _ocal	ope due to right-of- Local Contribution	Funding By Category \$582.000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$28.5 \$582,0 gineering: \$52,3 \$58,2	Approved Phases: \$582,000 880			Authore Federal \$465.600	Amendmen Orized Fund State \$116.400	nt #Mar-2017 - 3/24/17 - ling by Category/SI Regional I	Modify sco ————— nare: _ocal	ope due to right-of- Local Contribution	Funding By Category \$582.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$28,5 \$582,0 gineering: \$52,3	Approved Phases: \$582,000 880			Authore Federal \$465.600	Amendmen Orized Fund State \$116.400	nt #Mar-2017 - 3/24/17 - ling by Category/SI Regional I	Modify sco ————— nare: _ocal	ope due to right-of- Local Contribution	way constraints.

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	3256-01-109	BW 8	С	HOUSTON		CITY OF HOUST	NC		\$582,000
STREET:	BW 8						MPO PROJE	CT ID:	17040	
LIMITS FROM:	MEMORIAL DR						FUNDING (	CATEGORY:	9	
LIMITS TO:	BRIAR HILL DR						MTP REFERI	ENCE:		
TIP DESCRIPTION:	CONSTRUCT 6-8	FT SIDEWALK								
				_						
REMARKS:					Project Histo	ory: Amendme			cope due to right-of-	way constraints.
Total Proje	ect Cost Informati						nt #Mar-2017 - 3/2		cope due to right-of-	
Total Proje		518 Approved								way constraints.  Funding By Category
<b>Total Proje</b> Preliminary Engin Right Of Way:	neering: \$28,	518 Approved Phases:	9-STP-TAP:		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$28,	518 Approved Phases: \$582,000		ihare:	<b>Au</b> Federal	thorized Fund	ling by Catego	ry/Share: Local	Local Contribution	Funding By Categor \$582.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$28. \$582, gineering: \$52,	518 Approved Phases: \$582,000	9-STP-TAP:	ihare:	<b>Au</b> Federal \$465.600	thorized Fund State \$116.400	ling by Catego	ry/Share: Local	Local Contribution	Funding By Category \$582.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$28, \$582, gineering: \$52, \$58,	Approved Phases: \$582,000 380 200	9-STP-TAP:	ihare:	<b>Au</b> Federal \$465.600	thorized Fund State \$116.400	ling by Catego	ry/Share: Local	Local Contribution	Funding
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$28. \$582, gineering: \$52,	Approved Phases: \$582,000 380 200	9-STP-TAP:	ihare:	<b>Au</b> Federal \$465.600	thorized Fund State \$116.400	ling by Catego	ry/Share: Local	Local Contribution	Funding By Category \$582.000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY I	PHASE	CITY	İ	PROJECT SPONSOR			YOE COST
BEAUMONT	CHAMBERS	2242-02-022	FM 2354	С	BEACH CITY		TXDOT BEAUMONT	DISTRICT		\$2,397,000
STREET:	FM 2354						MPO PROJECT I	D:	17057	
LIMITS FROM:	FM 3180						FUNDING CATE	GORY:	7	
LIMITS TO:	S OF FISHER RD						MTP REFERENCE	≣:		
TIP DESCRIPTION:	ADD CENTER LE ROAD.	FT TURN LANE AN	D WIDEN SHOULD	DERS. ADI	D NB LEFT TURN	LANE AT FISHE	R			
REMARKS:										
NEITANNS.				[	Project Histo	ory: Amendm	ent #SEP-2017A - 8/09/1	7 - MODIF)	CLIMITS TO S OF F	ISHER RD.
	ct Cost Informat		···-				ent #SEP-2017A - 8/09/11			
Total Proje		7,453 Approve	1						Local Contribution	ISHER RD.  Funding  By Category
Total Proje Preliminary Engin Right Of Way:	eering: \$117	7,453 Approved	7-STP-MM:		Au	thorized Fun	ding by Category/S	hare:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$117 \$2,397	7,453 Approved	7-STP-MM:	hare:	<b>Au</b> Federal	thorized Fun	ding by Category/S	hare:	Local Contribution	Funding By Categor \$2,397,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$2,397 ineering: \$143	7,453 Approved Phases: 7,000 \$2,397,00	7-STP-MM:	hare:	Au Federal \$1.917.600	State \$479,400	ding by Category/S Regional	hare:	Local Contribution	Funding By Category \$2,397,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$2,397 ineering: \$143 \$239	Approved Phases: \$2,397,00 \$3,820	7-STP-MM:	hare:	Au Federal \$1.917.600	State \$479,400	ding by Category/S Regional	hare:	Local Contribution	Funding By Categor \$2,397,00
	\$2,397 ineering: \$143 \$239	7,453 Approved Phases: \$2,397,00	7-STP-MM:	hare:	Au Federal \$1.917.600	State \$479,400	ding by Category/S Regional	hare:	Local Contribution	Funding

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
BEAUMONT	CHAMBERS	224	12-02-022	FM 2354	С	BEACH CITY		TXDOT BEAUMO	ONT DISTRICT		\$2,397,000
STREET:	FM 2354							MPO PROJE	ECT ID:	17057	
LIMITS FROM:	FM 3180							FUNDING	CATEGORY:	7	
LIMITS TO:	FISHER RD							MTP REFER	ENCE:		
TIP DESCRIPTION:	ADD CENTER L ROAD.	EFT TUR	N LANE AND	WIDEN SHO	ULDERS. AD	D NB LEFT TURN	LANE AT FISH	HER			
REMARKS:						Project Histo	ory:				
Total Projec	ct Cost Informa		Cost of	·- <del></del>	; 	Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$1	17,453	Approved Phases:	İ		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$2.3	97,000	\$2,397,000	7-STP-MM	1:	\$1,917,600	\$479,400				\$2,397,000
Construction Engi	• •	43,820	42,011,000	Funding by	Share:	\$1,917,600	\$479,400				\$2,397,000
Contingencies:	\$2	39,700									
Indirects:	\$1	21,768									
Bond Financing:	•										
Total Project C	ost: \$3.01	9,741		į							

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		csj	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST		
HOUSTON	HARRIS	091	2-72-386	CS C,E	C,E	HOUSTON		GREATER EAST E	ND MANAGE	MENT DISTRIC	\$3,032,000		
STREET:	NAVIGATION	BLVD						MPO PROJE	ECT ID:	17079			
IMITS FROM:	AT JENSEN DE	R/RUNNEL	.S ST					FUNDING (	CATEGORY:	7			
IMITS TO:								MTP REFER	ENCE:				
TIP DESCRIPTION:	RECONSTRUC STREETSCAPE				BOUT IN	CLUDING PEDESTRIA	N						
REMARKS:					į	Project History	-			gineering as an auth	•		
REMARKS:						Project History	work. Orig	inal project applica	ation included e 16 - 10/28/16 -	ngineering costs, no Add CSJ number. **	change to funding is		
	ct Cost Inform	 ation:	Cost of				work. Orig proposed. 2040-3 - 4/	ginal project applica *** Amendment #	ation included e 16 - 10/28/16 - n FY 2020 with	ngineering costs, no Add CSJ number. ** Cat-7 funding.	change to funding is * Amendment #		
Total Proje Preliminary Engine Right Of Way:	eering: \$	5141,628	Approved Phases:	7-STP-MM:			work. Orig proposed. 2040-3 - 4/	ginal project applica *** Amendment # '22/16 - Program ir	ation included e 16 - 10/28/16 - n FY 2020 with	ngineering costs, no Add CSJ number. **	change to funding is		
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$	 ,890,372	Approved		hare:	<b>Autho</b> Federal \$2.425.600	work. Orig proposed. 2040-3 - 4/ prized Fund	ginal project applica  *** Amendment #  '22/16 - Program ir  ling by Catego  Regional	ation included e 16 - 10/28/16 - n FY 2020 with pry/Share: Local \$606.400	ngineering costs, no Add CSJ number. ** Cat-7 funding. Local Contribution	change to funding is * Amendment #  Funding By Category \$3.032.000		
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$2, tineering: \$	 .890,372 .6173,422	Approved Phases:	7-STP-MM: Funding by S	hare:	<b>Autho</b> Federal	work. Orig proposed. 2040-3 - 4/ prized Fund	inal project applice *** Amendment # '22/16 - Program ir  ling by Catego  Regional	ation included e 16 - 10/28/16 - n FY 2020 with pry/Share: Local	ngineering costs, no Add CSJ number. ** Cat-7 funding.  Local  Contribution	change to funding is  * Amendment #  Funding By Category		
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$2, sineering: \$2, sineering: \$3		Approved Phases:		hare:	<b>Autho</b> Federal \$2.425.600	work. Orig proposed. 2040-3 - 4/ prized Fund	inal project applice *** Amendment # '22/16 - Program ir  ling by Catego  Regional	ation included e 16 - 10/28/16 - n FY 2020 with pry/Share: Local \$606.400	ngineering costs, no Add CSJ number. ** Cat-7 funding.  Local  Contribution	change to funding is * Amendment #  Funding By Category \$3.032.000		
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$2, sineering: \$2, sineering: \$3	 .890,372 .6173,422	Approved Phases:		hare:	<b>Autho</b> Federal \$2.425.600	work. Orig proposed. 2040-3 - 4/ prized Fund	inal project applice *** Amendment # '22/16 - Program ir  ling by Catego  Regional	ation included e 16 - 10/28/16 - n FY 2020 with pry/Share: Local \$606.400	ngineering costs, no Add CSJ number. ** Cat-7 funding.  Local  Contribution	change to funding is * Amendment #  Funding By Category \$3.032.000		

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-386	CS	С	HOUSTON		GREATER EAST E	ND MANAGEM	\$3,032,000	
STREET:	NAVIGATION BL	LVD					MPO PROJE	ECT ID:	17079	
LIMITS FROM:	AT JENSEN DR/R	UNNELS ST					FUNDING	CATEGORY:	7	
LIMITS TO:							MTP REFER	ENCE:		
DESCRIPTION: REMARKS:	STREETSCAPE AN	ND BUS STOP IMPRO	OVEMENTS		Project Histo	ory: Amendm	ent #16 - 10/28/16 -	· Add CSJ numbe		
Total Project Cost Information: Cost of										
Total Projec	ct Cost Informat		· <del>-</del>		Aut	thorized Fun	ding by Catego	ry/Share:	Local	
Preliminary Engine		8,568 Approved	I		<b>A</b> ut Federal	thorized Fun	ding by Catego	ry/Share:	Local Contribution	Funding By Categor
Preliminary Engine Right Of Way:	eering: \$14	8,568 Approved	7-STP-MM:				0, 0	•		By Category
Preliminary Engine Right Of Way: Construction:	sign \$14 \$3,03	Approved Phases: 2,000 \$3,032,000	7-STP-MM:	are:	Federal	State	Regional	Local	Contribution	<b>By Categor</b> \$3,032,00
Preliminary Engine Right Of Way: Construction: Construction Engi	\$3,03 sineering: \$18	Approved Phases: 2,000 \$3,032,000	7-STP-MM:	are:	Federal \$2,425,600	State	Regional	Local \$606,400	Contribution	<b>By Categor</b> \$3,032,00
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	\$14 \$3,03 ineering: \$18 \$30	8,568 Approved Phases: \$3,032,000 (3,200)	7-STP-MM:	are:	Federal \$2,425,600	State	Regional	Local \$606,400	Contribution	<b>By Categor</b> \$3,032,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	\$14 \$3,03 ineering: \$18 \$30	Approved Phases: 2,000 \$3,032,000	7-STP-MM:	are:	Federal \$2,425,600	State	Regional	Local \$606,400	Contribution	Funding By Category \$3,032,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	ASE CIT	Y	PROJECT SPON	ISOR		YOE COST
HOUSTON	MONTGOMERY	0912-37-231	CS C	C CONR	DE	CITY OF CONR	OE		\$97,480,000
STREET:	OLD CONROE RD					MPO PRO	JECT ID:	17101	
LIMITS FROM:	SL 336 S					FUNDING	CATEGORY:	7	
LIMITS TO:	FM 1488					MTP REFE	RENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LANES JACINTO RIVER	S AND EXTEND R	OADWAY INCLUDI	NG BRIDGE OVE	R WEST FORK OF SA	N			
REMARKS:				Project		nent #SEP-2017A - · 4/22/16 - Program	•	imit designation. *** Cat-7 funding.	Amendment #
	ct Cost Information			Project		4/22/16 - Program	in FY 2022 with 0	Cat-7 funding.	
Total Proje		.0 Approved		Project	2040-3 Authorized Fu	4/22/16 - Program	in FY 2022 with 0	•	Funding
<b>Total Proje</b> Preliminary Engine Right Of Way:	eering: \$4,776,52	Approved Phases:	7-STP-MM:		Authorized Fu  State	4/22/16 - Program	in FY 2022 with Cory/Share:	Cat-7 funding. Local	
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$4,776,52 - \$97,480,00	Approved Phases: 90 \$97,480,000	7-STP-MM: Funding by Shar	Federa \$77,984,00	Authorized Fu  State	4/22/16 - Program  nding by Categ Regional	in FY 2022 with Cory/Share:	Cat-7 funding. Local	Funding By Category \$97,480,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$4,776,52 - \$97,480,00 ineering: \$3,899,20	Approved Phases: 90 \$97,480,000		Federa \$77,984,00	Authorized Fu  State	4/22/16 - Program nding by Categ Regional	ory/Share: Local \$19,496,000	Cat-7 funding. Local	Funding By Category \$97,480,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$4,776,52 - \$97,480,00 ineering: \$3,899,20 \$9,748,00	Approved Phases: 97,480,000		Federa \$77,984,00	Authorized Fu  State	4/22/16 - Program nding by Categ Regional	ory/Share: Local \$19,496,000	Cat-7 funding. Local	Funding By Category
REMARKS:  Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$4,776,52 - \$97,480,00 ineering: \$3,899,20	Approved Phases: 97,480,000		Federa \$77,984,00	Authorized Fu  State	4/22/16 - Program nding by Categ Regional	ory/Share: Local \$19,496,000	Cat-7 funding. Local	Funding By Category \$97,480,000

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	P	ROJECT SPON	ISOR		YOE COST
HOUSTON	MONTGOMERY	0912-37-231	CS	С	CONROE		CITY OF CONR	OE		\$97,480,000
STREET:	OLD CONROE RD						MPO PRO	ECT ID:	17101	
LIMITS FROM:	LP 336 S						FUNDING	CATEGORY:	7	
LIMITS TO:	FM 1488						MTP REFE	RENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LANE JACINTO RIVER	ES AND EXTEND F	OADWAY INCLUI	DING BI	RIDGE OVER WES	T FORK OF SAN				
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informatio				Au	thorized Fund	ding by Categ	ory/Share:	Local	Funding
Preliminary Engine	eering: \$4,776,5	Phases			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$97,480,0		7-STP-MM:		\$77,984,000			\$19,496,000		\$97,480,00
Construction Engi	• • • •		Funding by Sha	are:	\$77,984,000			\$19,496,000		\$97,480,00
Contingencies:	\$9,748,0	000								
Indirects:	\$4,951,9	984	İ							
Bond Financing:										
Total Project C	ost: \$120,855,7	104								

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONSO	R		YOE COST
HOUSTON	MULTIPLE	0912-00-550	VA	С	NONE		H-GAC			\$1,380,000
STREET: HOUSTON - GALVESTON		ALVESTON TMA					MPO PROJEC	T ID:	17125	
LIMITS FROM:	VA						FUNDING CA	ATEGORY:	5	
LIMITS TO:	VA						MTP REFEREN	ICE:		
DESCRIPTION: REMARKS:	ADDITIONAL T	ASKS FOR RIDESHA	RING ACTIVITI	ES)						
INLI IANNO.					Project Histo	, .	nt #SEP-2017A - 9/22 Add CSI number.	2/17 - Delay to	FY2019 *** Amend	lment #16 -
	ect Cost Informa		1		· 	10/28/16 -	nt #SEP-2017A - 9/22 Add CSJ number. Jing by Category			
Total Proje Preliminary Engin		Approve	d		· 	10/28/16 -	Add CSJ number.		o FY2019 *** Amend Local Contribution	Funding
<b>Total Proje</b> Preliminary Engin Right Of Way:	eering:	Approve	d 5-CMAO	ı:	Au	10/28/16 - thorized Fund	Add CSJ number.  Jing by Category	//Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$1,38	Approve	d 5-CMAO		<b>A</b> ur	10/28/16 - thorized Fund	Add CSJ number.  Jing by Category	//Share:	Local Contribution	Funding By Category \$1,380,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,38	Approve Phases: 80,000 \$1,380,00	d 5-CMAQ		Au Federal \$1,380,000	10/28/16 - thorized Fund	Add CSJ number.  Jing by Category	//Share:	Local Contribution	Funding By Category \$1,380,000
	eering: \$1,38	Approve Phases: 80,000 \$1,380,00	d 5-CMAQ		Au Federal \$1,380,000	10/28/16 - thorized Fund	Add CSJ number.  Jing by Category	//Share:	Local Contribution	Funding By Category \$1,380,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,38	Approve Phases: 80,000 \$1,380,00	d 5-CMAQ		Au Federal \$1,380,000	10/28/16 - thorized Fund	Add CSJ number.  Jing by Category	//Share:	Local Contribution	

# 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-550	) VA	VA C	NONE		H-GAC			\$1,380,000
STREET:	HOUSTON - GA	ALVESTON TMA					MPO PROJE	CT ID:	17125	
LIMITS FROM:	VA						FUNDING (	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:			AND OUTREACH SHARING ACTIVI	`	JNDING AND INC	CLUDING 2				
REMARKS:					Project Histo	ory: Amendm	nent #16 - 10/28/16 -	Add CSJ numb	er.	
•	ct Cost Informa				Au	thorized Fun	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Appro	es.		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:  Construction:	\$1.3	80,000 \$1,380	5-CMA	O:	\$1,380,000					\$1,380,000
Construction Engi			1	by Share:	\$1,380,000					\$1,380,000
Contingencies:			i							
Indirects:			İ							
Bond Financing:										
Total Project C	ost: \$1.38	0,000	į							