

H-GAC 2017-2020 TIP and 2040 RTP

September 2017 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications						
				Type	Funding (M)			Scope	Schedule	
					Fed/State	Local	Fed			
60 0028-01-067	TXDOT HOUSTON DISTRICT (HAR)	BU 90-U (IH 610 NE, E OF MESA RD...) WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS ...	R	STIP	<input checked="" type="checkbox"/>	\$0.0	\$0.0	Fed	<input type="checkbox"/>	<input type="checkbox"/>
464	FORT BEND COUNTY (FOR)	SS 10 (WALLER C/L, SH 36) EXTENSION OF 2-LANE ROADWAY	R	NON-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Facility	<input type="checkbox"/>
919	FBCTRA (FOR)	FORT BEND PKWY T... (SIENNA PKWY, SH 99) CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BR...	R	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Remove CSJ	<input type="checkbox"/>
5050 0912-72-393	MIDTOWN MANAGEMENT DISTR... (HAR)	WHEELER ST (SS 527, CAROLINE ST) RECONSTRUCT BACK OF CURB INFRASTRUCTURE ...	P/B	NON-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Limit	<input type="checkbox"/>
7602 0912-00-543	CITY OF PEARLAND (MUL)	MYKAWA RD (SL 8, FM 518) WIDEN FROM 2 TO 4 LANES DIVIDED	R	NON-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Limit Description	<input type="checkbox"/>
7748 0598-01-906	TXDOT HOUSTON DISTRICT (HAR)	SH 288 (IH 610, SL 8) RECONSTRUCT AND WIDEN TO 8 MAIN LANES	R	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Limit	<input type="checkbox"/>
11654 0912-31-293	CITY OF PEARLAND (BRA)	SMITH RANCH RD (HUGHES RANCH..., N OF BROADWA...) WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND ...	R	NON-STIP	<input type="checkbox"/>				<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2019)
14712 0188-03-022	BRAZORIA COUNTY (BRA)	SH 36 (N OF CR 467/..., SH 35) GRADE SEPARATION OVER NEW SH 35 AND REST...	R	STIP	<input checked="" type="checkbox"/>	\$0.0	\$0.0	Fed	<input checked="" type="checkbox"/> Limits Description	<input checked="" type="checkbox"/> Delay (2018 to 2019)
15208	HCTRA (HAR)	HARDY TOLL RD (IH 610/SS 54..., US 59) CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE H...	R	NON-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Limit	<input type="checkbox"/>
15590 3510-06-906	TXDOT HOUSTON DISTRICT (HAR)	SH 99 (AT SH 249,) CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	R	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Assign CSJ	<input type="checkbox"/>
15593 3187-02-902	TXDOT HOUSTON DISTRICT (CHA)	SH 99 (AT IH 10 E,) SEG I-1/I-2: CONSTRUCT 4 DCs (TOLL)	R	RTP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Assign CSJ Description	<input type="checkbox"/>
16076	HCTRA (HAR)	HARDY TOLL RD (AT SL 8,) Construct EB-SB and NB-WB direct connect...	R	NON-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Limit	<input type="checkbox"/>
16077 0271-17-163	TXDOT HOUSTON DISTRICT (HAR)	IH 610 (POST OAK RD ..., POST OAK BLV...) CONSTRUCT FIXED GUIDEWAY (BUSWAY)	R	NON-STIP	<input checked="" type="checkbox"/>	\$0.0	\$0.0	Share	<input type="checkbox"/>	<input type="checkbox"/>
16088 0912-00-500	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) COMMUTE SOLUTIONS STAFF AND OUTREACH (C...	O	NON-STIP	<input type="checkbox"/>				<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2017 to 2018)
17027 0912-72-366	HARRIS COUNTY (HAR)	FAIRMONT PKWY (SL 8, 7TH ST) CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS...	R	NON-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Limit	<input type="checkbox"/>
17040 3256-01-109	CITY OF HOUSTON (HAR)	SL 8 (MEMORIAL DR, BRIAR HILL D...) CONSTRUCT 6-8 FT SIDEWALK	P/B	NON-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Facility	<input checked="" type="checkbox"/> Delay (2017 to 2018)
17057 2242-02-022	TXDOT BEAUMONT DISTRICT (CHA)	FM 2354 (FM 3180, S OF FISHER ...) ADD CENTER LEFT TURN LANE AND WIDEN SHOU...	R	NON-STIP	<input type="checkbox"/>				<input checked="" type="checkbox"/> Limit	<input type="checkbox"/>

H-GAC 2017-2020 TIP and 2040 RTP

September 2017 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				Type	Funding (M)		Scope	Schedule
					Fed/State	Local		
17079 0912-72-386	GREATER EAST END MANAGEM... (HAR)	NAVIGATION BLVD (AT JENSEN DR...,) RECONSTRUCT INTERSECTION AS URBAN ROUNDA...	R	STIP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Phase	<input type="checkbox"/>
17101 0912-37-231	CITY OF CONROE (MON)	OLD CONROE RD (SL 336 S, FM 1488) WIDEN TO 4-LANES AND EXTEND ROADWAY INCL...	R	RTP	<input type="checkbox"/>		<input checked="" type="checkbox"/> Limit	<input type="checkbox"/>
17125 0912-00-550	H-GAC (MUL)	HOUSTON - GALVES... (VA, VA) COMMUTE SOLUTIONS STAFF AND OUTREACH (C....	O	NON-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay (2018 to 2019)

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

September 2017 Administrative Modifications

Projects Affected (MPOID (CSJ)):

60 (0028-01-067)	464 (N/A)	919 (N/A)	5055 (0912-72-363)
7602 (0912-00-543)	7748 (0598-01-906)	11654 (0912-31-293)	14712 (0188-03-022)
11654 (0912-31-293)	14712 (0188-03-022)	15208 (N/A)	15590 (3510-06-906)
15593 (3187-02-902)	16076 (N/A)	16077 (0271-17-163)	16088 (0912-00-500)
17027 (0912-72-366)	17040 (3257-01-109)	17057 (2242-02-022)	17079 (0912-72-386)
17101 (0912-37-231)	17125 (0912-00-550)		

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	3 projects	15 projects	5 projects
*Notes:	Modify funding.	Facility name, description, limits, phase and/or CSJ number.	Delay within the TIP.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

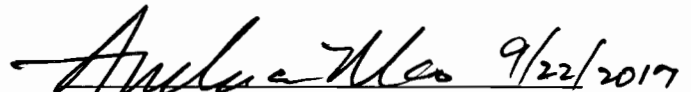
1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

9/22/17
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

9/22/2017
Date

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 60/0028-01-067

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$17,000,000

STREET: BU 90-U
 LIMITS FROM: IH 610 NE
 LIMITS TO: E OF MESA RD (OLD FM 527)
 TIP: WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE
 DESCRIPTION: ACCOMODATIONS

MPO PROJECT ID: 60
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS:
Project History: Amendment #SEP-2017A - 9/22/17 - Update Cat-2 funding to reflect possible use of federal funds. *** Amendment #July-2017A - 7/28/17 - Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$833,000	\$17,000,000	2-METRO-TMA:	\$13,600,000	\$3,400,000	---	---	---	\$17,000,000
Right Of Way:	\$8,775,198								
Construction:	\$17,000,000								
Construction Engineering:	\$850,000								
Contingencies:	\$1,700,000								
Indirects:	\$863,600								
Bond Financing:	---								
Total Project Cost:	\$30,021,798								

HOUSTON-GALVESTON MPO
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OLD VERSION

MPOID/CSJ: 60/0028-01-067

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$17,006,000

STREET: BU 90-U	MPO PROJECT ID: 60
LIMITS FROM: IH 610 NE	FUNDING CATEGORY: 2
LIMITS TO: E OF MESA RD (OLD FM 527)	MTP REFERENCE:
TIP WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE ACCOMODATIONS	
DESCRIPTION: ACCOMODATIONS	

REMARKS: **Project History:** Amendment #July-2017A - 7/28/17 - Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$833,294	\$17,006,000	2-PROP-7:					---	\$17,006,000
Right Of Way:	\$8,775,198		---	\$17,006,000	---	---	---	\$17,006,000	
Construction:	\$17,006,000		Funding by Share:					---	\$17,006,000
Construction Engineering:	\$850,300		---	\$17,006,000	---	---	---	\$17,006,000	
Contingencies:	\$1,700,600		---	\$17,006,000	---	---	---	\$17,006,000	
Indirects:	\$863,905		---	\$17,006,000	---	---	---	\$17,006,000	
Bond Financing:	---		---	\$17,006,000	---	---	---	\$17,006,000	
Total Project Cost:	\$30,029,297								

HOUSTON-GALVESTON MPO
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 464/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		SS 10	C,E,R	NONE	FORT BEND COUNTY	\$14,317,318

STREET: SS 10
LIMITS FROM: WALLER C/L
LIMITS TO: SH 36
TIP: EXTENSION OF 2-LANE ROADWAY
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 464
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History: Amendment #SEP-2017A - 9/22/17 - Modify facility name and limit designation.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$467,761	\$14,317,318	3-LOCAL:					---	\$14,317,318
Right Of Way:	\$2,386,538		---	---	---	\$14,317,318	---	---	
Construction:	\$9,546,151		Funding by Share:					---	\$14,317,318
Construction Engineering:	\$477,308		---	---	---	\$14,317,318	---	---	
Contingencies:	\$954,615		---	---	---	\$14,317,318	---	---	
Indirects:	\$484,944							---	
Bond Financing:	---							---	
Total Project Cost:	\$14,317,318							\$14,317,318	

HOUSTON-GALVESTON MPO
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 464/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		SP 10	C,E,R	NONE	FORT BEND COUNTY	\$14,317,318

STREET: SP 10
 LIMITS FROM: WALLER C/L
 LIMITS TO: SH 36
 TIP: EXTENSION OF 2-LANE ROADWAY
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 464
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$467,761	\$14,317,318	3-LOCAL:					---	\$14,317,318
Right Of Way:	\$2,386,538		---	---	---	\$14,317,318	---	---	
Construction:	\$9,546,151		Funding by Share:					---	\$14,317,318
Construction Engineering:	\$477,308		---	---	---	\$14,317,318	---	---	
Contingencies:	\$954,615		---	---	---	\$14,317,318	---	---	
Indirects:	\$484,944							---	
Bond Financing:	---							---	
Total Project Cost:	\$14,317,318							\$14,317,318	

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 919/NA

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	FORT BEND					FBCTRA	\$240,861,162

STREET: FORT BEND PKWY TOLL ROAD

MPO PROJECT ID: 919

LIMITS FROM: SIENNA PKWY

MTP REFERENCE:

LIMITS TO: SH 99

TIP DESCRIPTION: CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE

REMARKS: **Project History:** Amendment #SEP-2017A - 9/22/17 - REMOVED INCORRECT CSJ NUMBER.

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 919/NA

FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	FORT BEND	3585-02-900				FBCTRA	\$240,861,162

STREET: FORT BEND PKWY TOLL ROAD

MTP REFERENCE:

LIMITS FROM: SIENNA PKWY

MPO PROJECT ID: 919

LIMITS TO: SH 99

TIP DESCRIPTION: CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE

REMARKS:

Project History:

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 5050/0912-72-393

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-393	CS	C	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$1,562,000

STREET: WHEELER ST MPO PROJECT ID: 5050
LIMITS FROM: **SS 527** FUNDING CATEGORY: 5
LIMITS TO: CAROLINE ST MTP REFERENCE:
TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN)
DESCRIPTION: LIGHTING AND LANDSCAPING

REMARKS:
Project History: Amendment #SEP-2017A - 8/18/17 - Change limit designation. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,538	\$1,562,000	5-CMAQ:					---	\$1,562,000
Right Of Way:	---		\$1,249,600	---	---	\$312,400	---		
Construction:	\$1,562,000		Funding by Share:					---	\$1,562,000
Construction Engineering:	\$93,720		\$1,249,600	---	---	\$312,400	---		
Contingencies:	\$156,200								
Indirects:	\$79,350								
Bond Financing:	---								
Total Project Cost:	\$1,967,808								

HOUSTON-GALVESTON MPO
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 5050/0912-72-393

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-393	CS	C	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	\$1,562,000

STREET: WHEELER ST MPO PROJECT ID: 5050
 LIMITS FROM: SP 527 FUNDING CATEGORY: 5
 LIMITS TO: CAROLINE ST MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN
 DESCRIPTION: LIGHTING AND LANDSCAPING)

REMARKS: **Project History:** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$76,538							
Right Of Way:	---							
Construction:	\$1,562,000	\$1,562,000	5-CMAQ: \$1,249,600	---	---	\$312,400	---	
Construction Engineering:	\$93,720							
Contingencies:	\$156,200							
Indirects:	\$79,350							
Bond Financing:	---							
Total Project Cost:	\$1,967,808						\$1,562,000	

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7602/0912-00-543

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-543	CS	C	PEARLAND	CITY OF PEARLAND	\$40,033,000

STREET: MYKAWA RD MPO PROJECT ID: 7602

LIMITS FROM: SL 8 FUNDING CATEGORY: 7

LIMITS TO: FM 518 MTP REFERENCE:

TIP WIDEN FROM 2 TO 4 LANES DIVIDED

DESCRIPTION:

REMARKS: Project History: Amendment #SEP-2017A - 9/22/17 - Modify project limits and description.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,961,617	\$40,033,000	7-STP-MM:	\$32,026,400	---	---	\$8,006,600	---	\$40,033,000
Right Of Way:	\$1,858,000		Funding by Share:	\$32,026,400	---	---	\$8,006,600	---	\$40,033,000
Construction:	\$40,033,000								
Construction Engineering:	\$1,601,320								
Contingencies:	\$4,003,300								
Indirects:	\$2,033,676								
Bond Financing:	---								
Total Project Cost:	\$51,490,913								

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OLD VERSION

MPOID/CSJ: 7602/0912-00-543

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-543	CS	C	PEARLAND	CITY OF PEARLAND	\$40,033,000

STREET: MYKAWA RD
 LIMITS FROM: BW 8
 LIMITS TO: FM 518
 TIP: WIDEN TO 4-LANE BLVD SECTION
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7602
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,961,617	\$40,033,000						
Right Of Way:	\$1,858,000							
Construction:	\$40,033,000		7-STP-MM: \$32,026,400					\$8,006,600
Construction Engineering:	\$1,601,320		Funding by Share:					
Contingencies:	\$4,003,300		\$32,026,400	---	---	\$8,006,600	---	\$40,033,000
Indirects:	\$2,033,676							
Bond Financing:	---							
Total Project Cost:	\$51,490,913							

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7748/0598-01-906

FY 2032

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	HARRIS	0598-01-906	SH 288		HOUSTON	TXDOT HOUSTON DISTRICT	\$221,000,000

STREET: SH 288

MPO PROJECT ID: 7748

LIMITS FROM: IH 610

MTP REFERENCE:

LIMITS TO: SL 8

TIP DESCRIPTION: RECONSTRUCT AND WIDEN TO 8 MAIN LANES

REMARKS: **Project History:** Amendment #SEP-2017A - 8/09/17 - CHANGE BW 8 TO SL 8.

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OLD VERSION

MPOID/CSJ: 7748/0598-01-906

FY 2032

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	HARRIS	0598-01-906	SH 288		HOUSTON	TXDOT HOUSTON DISTRICT	\$221,000,000

STREET: SH 288

LIMITS FROM: IH 610

LIMITS TO: BW 8

TIP DESCRIPTION: RECONSTRUCT AND WIDEN TO 8 MAIN LANES

REMARKS:

MTP REFERENCE:

MPO PROJECT ID: 7748

Project History:

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11654/0912-31-293

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C	PEARLAND	CITY OF PEARLAND	\$3,839,019

STREET: SMITH RANCH RD
 LIMITS FROM: HUGHES RANCH RD
 LIMITS TO: N OF BROADWAY (FM 518)
 TIP: WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 11654
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #SEP-2017A - 9/22/17 - DELAY TO FY 2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$188,112								
Right Of Way:	---								
Construction:	\$3,839,019	\$3,839,019	7-STP-MM: \$3,071,215	---	---	\$767,804	---		
Construction Engineering:	\$230,341								
Contingencies:	\$383,902								
Indirects:	\$195,022								
Bond Financing:	---								
Total Project Cost:	\$4,836,396								
			Funding by Share:	\$3,071,215	---	---	\$767,804	---	\$3,839,019

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MPOID/CSJ: 11654/0912-31-293

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-293	CS	C	PEARLAND	CITY OF PEARLAND	\$3,839,019

STREET: SMITH RANCH RD
 LIMITS FROM: HUGHES RANCH RD
 LIMITS TO: N OF BROADWAY (FM 518)
 TIP: WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 11654
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$188,112	\$3,839,019	7-STP-MM:					\$3,839,019
Right Of Way:	---		\$3,071,215	---	---	\$767,804	---	
Construction:	\$3,839,019		Funding by Share:					\$3,839,019
Construction Engineering:	\$230,341		\$3,071,215	---	---	\$767,804	---	
Contingencies:	\$383,902							
Indirects:	\$195,022							
Bond Financing:	---							
Total Project Cost:	\$4,836,396							

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 14712/0188-03-022

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-03-022	SH 36	C	WEST COLUMBIA	TXDOT HOUSTON DISTRICT	\$7,707,000

STREET: SH 36 MPO PROJECT ID: 14712

LIMITS FROM: N OF CR 467/HOGG RANCH RD FUNDING CATEGORY: 3

LIMITS TO: SH 35 MTP REFERENCE:

TIP GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES

DESCRIPTION:

REMARKS:

Project History: Amendment #SEP-2017A - 9/22/17 - Change sponsor to TxDOT, delay to FY 2019 and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local	---	---	
Preliminary Engineering:	\$377,643	\$7,707,000							
Right Of Way:	\$1,686,177								
Construction:	\$7,707,000		3-PTF: \$6,165,600	\$1,541,400	---	---	---	\$7,707,000	
Construction Engineering:	\$361,458		Funding by Share:		\$6,165,600	\$1,541,400	---	---	\$7,707,000
Contingencies:	\$576,483								
Indirects:	\$364,541								
Bond Financing:	---								
Total Project Cost:	\$11,073,302								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 14712/0188-03-022

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-03-022	SH 36	C	WEST COLUMBIA	BRAZORIA COUNTY	\$7,887,039

STREET: SH 36
 LIMITS FROM: 200' N OF CR 467/HOGG RANCH RD
 LIMITS TO: SH 35
 TIP: GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 14712
 FUNDING CATEGORY: 1,3
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$377,643								
Right Of Way:	\$1,686,177								
Construction:	\$7,707,000	\$7,887,039	1-PREV-M: \$144,030	\$36,009	---	---	---	\$180,039	
Construction Engineering:	\$361,458		3-PTF: ---	---	---	\$7,707,000	---	\$7,707,000	
Contingencies:	\$576,483								
Indirects:	\$364,541								
Bond Financing:	---								
Total Project Cost:	\$11,073,302		Funding by Share:	\$144,030	\$36,009	---	\$7,707,000	---	\$7,887,039

HOUSTON-GALVESTON MPO
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2040 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15208/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SS 548	C	HOUSTON	HCTRA	\$250,000,000

STREET: HARDY TOLL RD

MPO PROJECT ID: 15208

LIMITS FROM: IH 610/SS 548

FUNDING CATEGORY: 3

LIMITS TO: US 59

MTP REFERENCE:

TIP CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD

DESCRIPTION:

REMARKS:

Project History: Amendment #SEP-2017A - 9/22/17 - Modify SP 548 limit reference to SS 548.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,250,000	\$250,000,000							
Right Of Way:	---		3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Construction:	\$250,000,000		Funding by Share:	---	---	---	\$250,000,000	---	\$250,000,000
Construction Engineering:	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
Total Project Cost:	\$309,950,000								

HOUSTON-GALVESTON MPO
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C@3 VERSION

MPOID/CSJ: 15208/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SP 548	C	HOUSTON	HCTRA	\$250,000,000

STREET: HARDY TOLL RD MPO PROJECT ID: 15208
 LIMITS FROM: IH 610/SP 548 FUNDING CATEGORY: 3
 LIMITS TO: US 59 MTP REFERENCE:
 TIP: CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD
 DESCRIPTION:
 REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,250,000	\$250,000,000							
Right Of Way:	---		3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Construction:	\$250,000,000		Funding by Share:	---	---	---	\$250,000,000	---	\$250,000,000
Construction Engineering:	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
Total Project Cost:	\$309,950,000								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15590/3510-06-906

FY 2030

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	HARRIS	3510-06-906	SH 99		TOMBALL	TXDOT HOUSTON DISTRICT	\$76,000,000

STREET: SH 99
 LIMITS FROM: AT SH 249
 LIMITS TO:
 TIP CONSTRUCT 4 DIRECT CONNECTORS (TOLL)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 15590
 MTP REFERENCE:

Project History: Amendment #SEP-2017A - 8/10/17 - ASSIGN CSJ NUMBER.

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15590/3510-06-906

FY 2030

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
HOUSTON	HARRIS		SH 99		TOMBALL	TXDOT HOUSTON DISTRICT	\$76,000,000

STREET: SH 99

LIMITS FROM: AT SH 249

LIMITS TO:

TIP CONSTRUCT 4 DIRECT CONNECTORS (TOLL)

DESCRIPTION:

REMARKS:

MTP REFERENCE:

MPO PROJECT ID: 15590

Project History:

HOUSTON-GALVESTON MPO
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15593/3187-02-902

FY 2030

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
BEAUMONT	CHAMBERS	3187-02-902	SH 99		NONE	TXDOT HOUSTON DISTRICT	\$104,000,000

STREET: SH 99

LIMITS FROM: AT IH 10 E

LIMITS TO:

TIP DESCRIPTION: SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)

MPO PROJECT ID: 15593

MTP REFERENCE:

REMARKS:

Project History: Amendment #SEP-2017A - 9/22/17 - Add CSJ number and modify description of work.

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15593/3187-02-902

FY 2030

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	TOTAL COST
BEAUMONT	CHAMBERS		SH 99		NONE	TXDOT HOUSTON DISTRICT	\$104,000,000

STREET: SH 99
 LIMITS FROM: AT IH 10 E
 LIMITS TO:
 TIP SEG I-1/I-2: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)
 DESCRIPTION:
 REMARKS:

MTP REFERENCE:
 MPO PROJECT ID: 15593

Project History:

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16076/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SS 548	C,E,R	NONE	HCTRA	\$71,000,000

STREET: HARDY TOLL RD

MPO PROJECT ID: 16076

LIMITS FROM: AT SL 8

FUNDING CATEGORY: 3

LIMITS TO:

MTP REFERENCE:

TIP CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS

DESCRIPTION:

REMARKS:

Project History: Amendment #SEP-2017A - 9/22/17 -Modify State Highway references (use SS 548 and SL 8).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,335,213	\$71,000,000							
Right Of Way:	\$11,914,351		3-TOLL:	---	---	---	\$71,000,000	---	\$71,000,000
Construction:	\$47,657,404		Funding by Share:	---	---	---	\$71,000,000	---	\$71,000,000
Construction Engineering:	\$1,906,296								
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:	---								
Total Project Cost:	\$71,000,000								

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

C@3 VERSION

MPOID/CSJ: 16076/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		HARDY T	C,E,R	NONE	HCTRA	\$71,000,000

STREET: HARDY TOLL RD	MPO PROJECT ID: 16076	
LIMITS FROM: AT BW 8	FUNDING CATEGORY: 3	
LIMITS TO:	MTP REFERENCE:	
TIP: CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS		
DESCRIPTION:		
REMARKS:	Project History:	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,335,213	\$71,000,000							
Right Of Way:	\$11,914,351		3-TOLL:	---	---	---	\$71,000,000	---	\$71,000,000
Construction:	\$47,657,404		Funding by Share:	---	---	---	\$71,000,000	---	\$71,000,000
Construction Engineering:	\$1,906,296								
Contingencies:	\$4,765,740								
Indirects:	\$2,420,996								
Bond Financing:	---								
Total Project Cost:	\$71,000,000								

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16077/0271-17-163

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-17-163	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,000,000

STREET: IH 610
 LIMITS FROM: POST OAK RD S OF IH 10
 LIMITS TO: POST OAK BLVD AT IH 610
 TIP: CONSTRUCT FIXED GUIDEWAY (BUSWAY)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 16077
 FUNDING CATEGORY: 2,3
 MTP REFERENCE:

Project History: Amendment #SEP-2017A - 8/10/17 - MODIFY FUNDING TO SHOW 90 PERCENT FEDERAL AND 10 PERCENT STATE IN CATEGORY 2 FUNDING. ***
 Amendment #APR-2017A - 4/28/17 - Delay to FY 2018 and change funding from Cat-12 to Cat-2.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$45,000,000	\$45,000,000	\$22,500,000	\$2,500,000	---	---	---	\$25,000,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$45,000,000		\$22,500,000	\$2,500,000	---	---	\$20,000,000	\$45,000,000	

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16077/0271-17-163

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-17-163	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$45,000,000
STREET: IH 610						REV DATE: 02/2017	
LIMITS FROM: POST OAK RD S OF IH 10						MPO PROJECT ID: 16077	
LIMITS TO: POST OAK BLVD AT IH 610						FUNDING CATEGORY: 2,3	
TIP CONSTRUCT FIXED GUIDEWAY (BUSWAY)						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History: Amendment #APR-2017A - 4/28/17 - Delay to FY 2018. Change Cat-12 to Cat-2.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$45,000,000	\$45,000,000	2-METRO-TMA: \$20,000,000	\$5,000,000	---	---	---	\$25,000,000
Construction Engineering:	---		3-LOCAL CONT: ---	---	---	---	\$20,000,000	\$20,000,000
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$45,000,000		Funding by Share: \$20,000,000	\$5,000,000	---	---	\$20,000,000	\$45,000,000

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16088/0912-00-500

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-500	VA	C	NONE	H-GAC	\$1,380,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 16088
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)

REMARKS: **Project History:** Amendment #SEP-2017A - 9/22/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---	---						---
Right Of Way:	---	---						---
Construction:	\$1,380,000	\$1,380,000	5-CMAQ: \$1,380,000	---	---	---	---	\$1,380,000
Construction Engineering:	---	---						---
Contingencies:	---	---						---
Indirects:	---	---						---
Bond Financing:	---	---						---
Total Project Cost:	\$1,380,000	\$1,380,000	Funding by Share: \$1,380,000	---	---	---	---	\$1,380,000

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16088/0912-00-500

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-500	VA	C	NONE	H-GAC	\$1,380,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 16088
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES): FY 2017

REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: ---	\$1,380,000	5-CMAQ:	\$1,380,000	---	---	---	---	\$1,380,000
Right Of Way: ---		Funding by Share:	\$1,380,000	---	---	---	---	\$1,380,000
Construction: \$1,380,000								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$1,380,000								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17027/0912-72-366

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-366	CR	C,E (REVIEW)	LA PORTE	HARRIS COUNTY	\$5,097,000

STREET: FAIRMONT PKWY

MPO PROJECT ID: 17027

LIMITS FROM: **SL 8**

FUNDING CATEGORY: 5

LIMITS TO: 7TH ST

MTP REFERENCE:

TIP DESCRIPTION: CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS (VEHICLE DETECTION, REAL TIME TRAFFIC MONITORING, BATTERY BACKUP AND INTERCONNECT) AT 14 INTERSECTIONS

REMARKS:

Project History: Amendment #SEP-2017A - 9/22/17 - Modify BW 8 reference to SL 8. (Engineering phase authorized for design review costs only) *** Amendment #Jun-2017A - 6/23/17 - Delay to FY 2018. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$324,753	\$5,097,000	5-CMAQ:	\$4,077,600	---	---	\$1,019,400	---	\$5,097,000
Right Of Way:	---		Funding by Share:	\$4,077,600	---	---	\$1,019,400	---	\$5,097,000
Construction:	\$5,022,000								
Construction Engineering:	\$254,850								
Contingencies:	\$509,700								
Indirects:	\$258,928								
Bond Financing:	---								
Total Project Cost:	\$6,370,231								

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17027/0912-72-366

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-366	CR	C,E (REVIEW)	LA PORTE	HARRIS COUNTY	\$5,097,000

STREET: FAIRMONT PKWY
 LIMITS FROM: BW 8
 LIMITS TO: 7TH ST
 TIP
 DESCRIPTION: CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS (VEHICLE DETECTION, REAL TIME TRAFFIC MONITORING, BATTERY BACKUP AND INTERCONNECT) AT 14 INTERSECTIONS

MPO PROJECT ID: 17027
 FUNDING CATEGORY: 5
 MTP REFERENCE:

REMARKS: Project History: Amendment #Jun-2017A - 6/23/17 - Delay to FY 2018. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$324,753	\$5,097,000							
Right Of Way:	---								
Construction:	\$5,022,000		5-CMAQ:					\$1,019,400	---
Construction Engineering:	\$254,850		Funding by Share:					\$1,019,400	---
Contingencies:	\$509,700		\$4,077,600	---	---	---		\$5,097,000	
Indirects:	\$258,928								
Bond Financing:	---								
Total Project Cost:	\$6,370,231								

HOUSTON-GALVESTON MPO
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17040/3256-01-109

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-01-109	SL 8	C	HOUSTON	CITY OF HOUSTON	\$582,000

<p>STREET: SL 8</p> <p>LIMITS FROM: MEMORIAL DR</p> <p>LIMITS TO: BRIAR HILL DR</p> <p>TIP: CONSTRUCT 6-8 FT SIDEWALK</p> <p>DESCRIPTION:</p> <p>REMARKS:</p>	<p>MPO PROJECT ID: 17040</p> <p>FUNDING CATEGORY: 9</p> <p>MTP REFERENCE:</p>
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Project History: Amendment #SEP-2017A -- /&&/17 - Delay to FY2018, Change BW 8 to SL 8. ***
 Amendment #Mar-2017 - 3/24/17 - Modify scope due to right-of-way constraints.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$28,518	\$582,000							
Right Of Way:	---								
Construction:	\$582,000								
Construction Engineering:	\$52,380								
Contingencies:	\$58,200								
Indirects:	\$29,566								
Bond Financing:	---								
Total Project Cost:	\$750,664								
			9-STP-TAP:						
			\$465,600	\$116,400	---	---	---	\$582,000	
			Funding by Share:						
			\$465,600	\$116,400	---	---	---	\$582,000	

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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17040/3256-01-109

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-01-109	BW 8	C	HOUSTON	CITY OF HOUSTON	\$582,000

STREET: BW 8
 LIMITS FROM: MEMORIAL DR
 LIMITS TO: BRIAR HILL DR
 TIP: CONSTRUCT 6-8 FT SIDEWALK
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17040
 FUNDING CATEGORY: 9
 MTP REFERENCE:

Project History: Amendment #Mar-2017 - 3/24/17 - Modify scope due to right-of-way constraints.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$28,518	\$582,000							
Right Of Way:	---		9-STP-TAP:	\$465,600	\$116,400	---	---	---	\$582,000
Construction:	\$582,000		Funding by Share:	\$465,600	\$116,400	---	---	---	\$582,000
Construction Engineering:	\$52,380								
Contingencies:	\$58,200								
Indirects:	\$29,566								
Bond Financing:	---								
Total Project Cost:	\$750,664								

HOUSTON-GALVESTON MPO
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17057/2242-02-022

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	2242-02-022	FM 2354	C	BEACH CITY	TXDOT BEAUMONT DISTRICT	\$2,397,000

STREET: FM 2354
 LIMITS FROM: FM 3180
LIMITS TO: S OF FISHER RD

MPO PROJECT ID: 17057
 FUNDING CATEGORY: 7
 MTP REFERENCE:

TIP: ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB LEFT TURN LANE AT FISHER
 DESCRIPTION: ROAD.

REMARKS: **Project History:** Amendment #SEP-2017A - 8/09/17 - MODIFY LIMITS TO S OF FISHER RD.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$117,453							
Right Of Way:	---							
Construction:	\$2,397,000	\$2,397,000	7-STP-MM: \$1,917,600	\$479,400	---	---	---	\$2,397,000
Construction Engineering:	\$143,820							
Contingencies:	\$239,700							
Indirects:	\$121,768							
Bond Financing:	---							
Total Project Cost:	\$3,019,741							

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OLD VERSION

MPOID/CSJ: 17057/2242-02-022

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	2242-02-022	FM 2354	C	BEACH CITY	TXDOT BEAUMONT DISTRICT	\$2,397,000

STREET: FM 2354 MPO PROJECT ID: 17057
 LIMITS FROM: FM 3180 FUNDING CATEGORY: 7
 LIMITS TO: FISHER RD MTP REFERENCE:
 TIP ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB LEFT TURN LANE AT FISHER
 DESCRIPTION: ROAD.

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$117,453	\$2,397,000	7-STP-MM:					\$2,397,000
Right Of Way:	---		\$1,917,600	\$479,400	---	---	---	
Construction:	\$2,397,000		Funding by Share:					\$2,397,000
Construction Engineering:	\$143,820		\$1,917,600	\$479,400	---	---	---	
Contingencies:	\$239,700							
Indirects:	\$121,768							
Bond Financing:	---							
Total Project Cost:	\$3,019,741							

HOUSTON-GALVESTON MPO
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17079/0912-72-386

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	0912-72-386	CS	CE	HOUSTON	GREATER EAST END MANAGEMENT DISTRICT	\$3,032,000

STREET: NAVIGATION BLVD
LIMITS FROM: AT JENSEN DR/RUNNELS ST
LIMITS TO:
TIP RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN
DESCRIPTION: STREETScape AND BUS STOP IMPROVEMENTS

MPO PROJECT ID: 17079
FUNDING CATEGORY: 7
MTP REFERENCE:

REMARKS:

Project History: Amendment #SEP-2017A - 9/22/17 - Add engineering as an authorized phase of work. Original project application included engineering costs, no change to funding is proposed. *** Amendment #16 - 10/28/16 - Add CSJ number. *** Amendment # 2040-3 - 4/22/16 - Program in FY 2020 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$141,628	\$3,032,000	7-STP-MM:	\$2,425,600	---	---	\$606,400	---	\$3,032,000
Right Of Way:	---		Funding by Share:	\$2,425,600	---	---	\$606,400	---	\$3,032,000
Construction:	\$2,890,372								
Construction Engineering:	\$173,422								
Contingencies:	\$289,037								
Indirects:	\$146,831								
Bond Financing:	---								
Total Project Cost:	\$3,641,290								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17079/0912-72-386

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-386	CS	C	HOUSTON	GREATER EAST END MANAGEMENT DISTRIC	\$3,032,000

STREET: NAVIGATION BLVD MPO PROJECT ID: 17079
 LIMITS FROM: AT JENSEN DR/RUNNELS ST FUNDING CATEGORY: 7
 LIMITS TO: MTP REFERENCE:
 TIP RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN
 DESCRIPTION: STREETScape AND BUS STOP IMPROVEMENTS

REMARKS:

Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$148,568							
Right Of Way:	---							
Construction:	\$3,032,000	\$3,032,000	7-STP-MM: \$2,425,600	---	---	\$606,400	---	
Construction Engineering:	\$181,920							
Contingencies:	\$303,200							
Indirects:	\$154,026							
Bond Financing:	---							
Total Project Cost:	\$3,819,714		Funding by Share: \$2,425,600	---	---	\$606,400	---	
							\$3,032,000	

HOUSTON-GALVESTON MPO
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PROPOSED VERSION

MPOID/CSJ: 17101/0912-37-231

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-231	CS	C	CONROE	CITY OF CONROE	\$97,480,000

STREET: OLD CONROE RD

MPO PROJECT ID: 17101

LIMITS FROM: **SL 336 S**

FUNDING CATEGORY: 7

LIMITS TO: FM 1488

MTP REFERENCE:

TIP WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN

DESCRIPTION: JACINTO RIVER

REMARKS:

Project History: Amendment #SEP-2017A - 9/22/17 - Modify limit designation. *** Amendment # 2040-3 - 4/22/16 - Program in FY 2022 with Cat-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$4,776,520	\$97,480,000	7-STP-MM:						---	\$97,480,000
Right Of Way:	---		\$77,984,000	---	---	\$19,496,000	---	---		
Construction:	\$97,480,000		Funding by Share:						---	\$97,480,000
Construction Engineering:	\$3,899,200		\$77,984,000	---	---	\$19,496,000	---	---		
Contingencies:	\$9,748,000									
Indirects:	\$4,951,984									
Bond Financing:	---									
Total Project Cost:	\$120,855,704									

HOUSTON-GALVESTON MPO
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17101/0912-37-231

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-231	CS	C	CONROE	CITY OF CONROE	\$97,480,000

STREET: OLD CONROE RD	MPO PROJECT ID: 17101
LIMITS FROM: LP 336 S	FUNDING CATEGORY: 7
LIMITS TO: FM 1488	MTP REFERENCE:
TIP WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN	
DESCRIPTION: JACINTO RIVER	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$4,776,520	\$97,480,000	7-STP-MM:						---	\$97,480,000
Right Of Way:	---		\$77,984,000	---	---	\$19,496,000	---	---		
Construction:	\$97,480,000		Funding by Share:						---	\$97,480,000
Construction Engineering:	\$3,899,200		\$77,984,000	---	---	\$19,496,000	---	---		
Contingencies:	\$9,748,000									
Indirects:	\$4,951,984									
Bond Financing:	---									
Total Project Cost:	\$120,855,704									

HOUSTON-GALVESTON MPO
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17125/0912-00-550

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-550	VA	C	NONE	H-GAC	\$1,380,000

STREET: HOUSTON - GALVESTON TMA MPO PROJECT ID: 17125
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)

REMARKS:
Project History: Amendment #SEP-2017A - 9/22/17 - Delay to FY2019 *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Preliminary Engineering:	---	\$1,380,000	5-CMAQ:	Federal \$1,380,000	State ---	Regional ---	Local ---	---	\$1,380,000
Right Of Way:	---		Funding by Share:	\$1,380,000	---	---	---	---	\$1,380,000
Construction:	\$1,380,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,380,000								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17125/0912-00-550

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-550	VA	C	NONE	H-GAC	\$1,380,000

STREET: HOUSTON - GALVESTON TMA MPO PROJECT ID: 17125
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP: COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES): FY 2018

REMARKS: Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$1,380,000	\$1,380,000	\$1,380,000	---	---	---	---	\$1,380,000	
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,380,000								