

H-GAC 2017-2020 TIP and 2040 RTP

July TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				Type	Funding (M)		Scope	Schedule	
					Fed/State	Local			
11 0188-10-028	TXDOT HOUSTON DISTRICT (FOR)	FM 1463 (N OF WESTRID..., FM 1093) WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDE...	R	RTP	<input checked="" type="checkbox"/>	-\$22.4	-0-	<input checked="" type="checkbox"/> Limits Scope	<input checked="" type="checkbox"/> Advance (2024 to 2021)
17050 0188-10-021	TXDOT HOUSTON DISTRICT (FOR)	FM 1463 (IH 10, N OF WESTRID...) WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDE...	R	STIP	<input checked="" type="checkbox"/>	+\$23.1	-0-	<input checked="" type="checkbox"/> Limits Scope	<input checked="" type="checkbox"/> Delay (2018 to 2019)

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

July 2017 TPC Amendments

Projects Affected (MPOID (CSJ)):

11 (0188-10-028) 17050 (0188-10-021)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	2 projects	2 projects	2 projects
Notes:	Increase funding.	Limits and description of work.	Delay to FY2019.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

7/28/2017
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

7/28/2017
Date



Tom Reid
Secretary
Transportation Policy Council

Date

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

JULY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11/0188-10-028

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-028	FM 1463	C	NONE	TXDOT HOUSTON DISTRICT	\$41,300,000

STREET: FM 1463

MPO PROJECT ID: 11

LIMITS FROM: N OF WESTRIDGE CREEK LN

FUNDING CATEGORY: 2

LIMITS TO: FM 1093

MTP REFERENCE:

TIP WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDED ROADWAY WITH RAISED MEDIAN,

DESCRIPTION: INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS

REMARKS:

Project History: Amendment #PENDING - 6/07/17 - Advance project to FY2021 and modify funding, limits and scope to reflect changes during preliminary design.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,023,700	\$41,300,000	2-METRO-TMA:	\$33,040,000	\$8,260,000	---	---	---	\$41,300,000
Right Of Way:	---		Funding by Share:	\$33,040,000	\$8,260,000	---	---	---	\$41,300,000
Construction:	\$41,300,000								
Construction Engineering:	\$1,652,000								
Contingencies:	\$4,130,000								
Indirects:	\$2,098,040								
Bond Financing:	---								
Total Project Cost:	\$51,203,740								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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JULY 2017 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11/0188-10-028

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-028	FM 1463	C	NONE	TXDOT HOUSTON DISTRICT	\$63,688,000

STREET: FM 1463 MPO PROJECT ID: 11
LIMITS FROM: SPRING GREEN BLVD FUNDING CATEGORY: 2
LIMITS TO: FM 1093 MTP REFERENCE:
TIP WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS
DESCRIPTION: AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,120,712	\$63,688,000	2-PROP-1:	---	\$63,688,000	---	---	---	\$63,688,000
Right Of Way:	---		Funding by Share:	---	\$63,688,000	---	---	---	\$63,688,000
Construction:	\$63,688,000								
Construction Engineering:	\$2,547,520								
Contingencies:	\$6,368,800								
Indirects:	\$3,235,350								
Bond Financing:	---								
Total Project Cost:	\$78,960,382								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
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JULY 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17050/0188-10-021

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	C	KATY	TXDOT HOUSTON DISTRICT	\$33,400,000

STREET: FM 1463	MPO PROJECT ID: 17050
LIMITS FROM: IH 10	FUNDING CATEGORY: 2
LIMITS TO: N OF WESTRIDGE CREEK LN	MTP REFERENCE:
TIP: WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDED ROADWAY WITH RAISED MEDIAN,	
DESCRIPTION: INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	

REMARKS:
Project History: Amendment #PENDING - 6/07/17 - Delay project to FY2019 and modify funding, limits and scope to reflect changes during preliminary design. *** Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,636,600	\$33,400,000							
Right Of Way:	\$2,461,000		\$26,720,000	\$6,680,000	---	---	---	\$33,400,000	
Construction:	\$33,400,000								
Construction Engineering:	\$1,336,000								
Contingencies:	\$3,340,000								
Indirects:	\$1,696,720								
Bond Financing:	---								
Total Project Cost:	\$43,870,320		Funding by Share:	\$26,720,000	\$6,680,000	---	---	---	\$33,400,000

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OLD VERSION

MPOID/CSJ: 17050/0188-10-021

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0188-10-021	FM 1463	C	KATY	TXDOT HOUSTON DISTRICT	\$10,330,000

STREET: FM 1463
LIMITS FROM: IH 10
LIMITS TO: SPRING GREEN BLVD
TIP: WIDEN FROM 2 TO 4 LANES RURAL DIVIDED
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 17050
FUNDING CATEGORY: 2
MTP REFERENCE:

Project History: Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$506,170	\$10,330,000	---	\$10,330,000	---	---	---	\$10,330,000
Right Of Way:	\$2,461,000		2-PROP-7:					
Construction:	\$10,330,000		Funding by Share:					
Construction Engineering:	\$516,500		---	\$10,330,000	---	---	---	\$10,330,000
Contingencies:	\$1,033,000							
Indirects:	\$524,764							
Bond Financing:	---							
Total Project Cost:	\$15,371,434							