

H-GAC 2017-2020 TIP and 2040 RTP
March 2018 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				Type	Funding (M)		Scope	Schedule	
					Fed/State	Local			
671 0912-31-311	CITY OF PEARLAND (BRA)	HUGHES RANCH RD (SMITH RANCH ..., CULLEN BLVD) RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-...	R	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance 2019 to 2018.
5054 0912-73-214	CITY OF TEXAS CITY (GAL)	CS (BAY STREET, ..., AND BETWEEN ...) CONSTRUCT SHARED USE PATH AND ENHANCE EX...	P/B	Non-STIP	<input checked="" type="checkbox"/>	\$3 Correction	\$180 Correction	<input checked="" type="checkbox"/> Limits format & sponsorship.	<input type="checkbox"/>
5055 0912-00-580	CITY OF WALLER (WAL)	CS (FARR ST, CHE..., WALLER ST, F...) SIDEWALK AND ADA RAMP CONSTRUCTION	P/B	Non-STIP	<input checked="" type="checkbox"/>		+ \$0.1	<input checked="" type="checkbox"/> Limits: format only.	<input type="checkbox"/>
7127 0912-00-560	CITY OF PEARLAND (BRA)	CLEAR CREEK TRAI... (UH CLEAR LAK..., N OF HUGHES ...) ENGINEERING FOR CONSTRUCTION OF 10 FT MU...	P/B	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay 2019 to 2020.
7628 0912-31-272	CITY OF PEARLAND (BRA)	FITE RD (MCLEAN RD, VETERANS DR) CONSTRUCT 4-LANE UNDIVIDED ROAD	R	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Remove 'R' phase.	<input type="checkbox"/>
15467 0920-39-024	CITY OF MONT BELVIEU (CHA)	VA (FM 565, EAGL..., EAGLE DR, CH...) CONSTRUCTION OF SIDEWALK ILLUMINATION	P/B	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Limits: format only.	<input type="checkbox"/>
16088 0912-00-500	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) COMMUTE SOLUTIONS STAFF AND OUTREACH (C....	R	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay 2018 to 2019.
16121 0920-39-025	CITY OF MONT BELVIEU (CHA)	VA (ON FM 565, S..., ON WILBURN R...) CONSTRUCTION OF SIDEWALKS ON FM 565, PER...	P/B	Non-STIP	<input type="checkbox"/>			<input checked="" type="checkbox"/> Limits: format only.	<input type="checkbox"/>
16164 0912-56-052	CITY OF WALLER (WAL)	DOWNTOWN CITY OF... (VA, VA) CITY OF WALLER LCI - CONSTRUCT INTERSECT...	P/B	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay 2018 to 2019.
16203 0912-73-202	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) CONSTRUCT ON-STREET BICYCLE NETWORK (SIG...	P/B	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay 2019 to 2020.
17006 0912-73-206	CITY OF GALVESTON (GAL)	CITY OF GALVESTO... (VA, VA) DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY...	T	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay 2018 to 2019.
17020 0912-00-539	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT - T...	O	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay 2018 to 2019.
17028 1258-04-065	WESTCHASE MANAGEMENT DIS... (HAR)	WESTHEIMER ST (KIRKWOOD DR ..., WESTERLAND D...) RECONSTRUCT BACK OF CURB INFRASTRUCTURE ...	P/B	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay 2019 to 2020.
17054 0912-72-373	MEMORIAL MANAGEMENT DIST... (HAR)	GESSNER DR (LONG POINT R..., WESTVIEW DR) RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE ...	R	STIP	<input checked="" type="checkbox"/>	(\$3.4)	(\$0.9)	<input checked="" type="checkbox"/> Cancel	<input checked="" type="checkbox"/> Merge with 17129.
17119 0912-72-397	CITY OF SOUTH HOUSTON (HAR)	SOUTH HOUSTON RO... (VA, VA) CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS AL...	P/B	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay 2018 to 2019.
17123 0912-72-398	CITY OF HOUSTON (HAR)	HCFC D CHANNEL (DAIRY ASHFOR..., BW 8/ARTHUR ...) DESIGN FOR 10-FOOT MULTIUSE TRAIL AND AS...	P/B	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay 2019 to 2020.
17125 0912-00-550	H-GAC (MUL)	HOUSTON - GALVES... (VA, VA) COMMUTE SOLUTIONS STAFF AND OUTREACH (C....	O	Non-STIP	<input type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/> Delay 2019 to 2020.

H-GAC 2017-2020 TIP and 2040 RTP
March 2018 Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				Type	Funding (M)		Scope	Schedule	
					Fed/State	Local			
17129 0912-72-373	MEMORIAL CITY REDEVELOPM... (HAR)	GESSNER DR (LONGPOINT DR, IH 10 W) RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE ...	R	STIP	<input checked="" type="checkbox"/>	+ \$3.4		<input checked="" type="checkbox"/> Extend to Long Point Road.	<input checked="" type="checkbox"/> Merge with 17054.
11914 0912-00-556	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT - M...	R	STIP	<input checked="" type="checkbox"/>	+ \$4.0		<input type="checkbox"/>	<input checked="" type="checkbox"/> FYs 2019 & 2020.
11915 0912-00-557	H-GAC (MUL)	HOUSTON-GALVESTO... (VA, VA) REGIONAL FREEWAY INCIDENT MANAGEMENT - M...	R	STIP	<input checked="" type="checkbox"/>	(\$4.0)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Cancel.

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2018 Administrative Modifications

Projects Affected (MPOID (CSJ)):

671 (0912-31-311)	5054 (0912-73-214)	5045 (0912-00-580)	7127 (0912-00-560)
7628 (0912-31-272)	15467 (0920-39-024)	16088 (0912-00-500)	16121 (0912-39-025)
16164 (0912-56-052)	16203 (0912-73-202)	17006 (0912-73-206)	17020 (0912-00-539)
17028 (1258-04-065)	17054 (0912-72-373)	17119 (0912-72-397)	17123 (0912-72-398)
17125 (0912-00-550)	17129 (0912-72-373)	11914 (0912-00-556)	11915 (0912-00-557)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	5 projects	5 projects	11 projects
*Notes:	<i>Correction & Combine</i>	<i>Combine & Remove ROW</i>	<i>Advance and delay.</i>

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:


1. Summary of Proposed Changes
2. Detailed Project Listing

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

Date

Fr

H-GAC 2017-2020 TIP and 2040 RTP

March Administrative Modifications

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications				
				Type	Funding (M)		Scope	Schedule
					Fed/State	Local		
114 0177-15-003	TXDOT HOUSTON DISTRICT (HAR)	LP 494 (N OF SORTERS..., MONTGOMERY C...	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance from FY 2020 to FY 2018.
188 0177-14-010	TXDOT HOUSTON DISTRICT (MON)	LP 494 (N OF KINGWOO..., HARRIS C/L	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance from FY 2020 to FY 2018.
7551 3158-01-032	TXDOT HOUSTON DISTRICT (MON)	FM 3083 (UP RR, LP 336 N	R	Non-STIP	<input type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/> Advance from FY 2019 to FY 2018.

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2018 Administrative Modifications (Set #2)

Projects Affected (MPOID (CSJ)):

188 (0177-14-010) 114 (0177-15-003) 7551 (3158-01-032)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	-	3 projects
*Notes:	-	-	<i>Advance to FY 2018.</i>

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

3/23/18

Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

3-23-18

Date

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 671/0912-31-311

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-311	CR	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$33,184,000

STREET: HUGHES RANCH RD MPO PROJECT ID: 671
 LIMITS FROM: SMITH RANCH RD FUNDING CATEGORY: 7
 LIMITS TO: CULLEN BLVD MTP REFERENCE:
 TIP RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD
 DESCRIPTION: SIDEWALKS

REMARKS:
Project History: Amendment #MAR-2018A - 3/23/18 - Advance from FY2019 to FY2018.
 (Engineering phase authorized for design review costs only) *** Amendment #16 -
 10/28/16 - Add CSJ number. (Engineering phase authorized for design review costs
 only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$1,701,016	\$33,184,000	7-STP-MM:	\$26,547,200	---	---	\$6,636,800	---	\$33,184,000
Right Of Way:	---		Funding by Share:	\$26,547,200	---	---	\$6,636,800	---	\$33,184,000
Construction:	\$33,109,000								
Construction Engineering:	\$1,327,360								
Contingencies:	\$3,318,400								
Indirects:	\$1,685,747								
Bond Financing:	---								
Total Project Cost:	\$41,141,523								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 671/0912-31-311

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-311	CR	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$33,184,000

STREET: HUGHES RANCH RD MPO PROJECT ID: 671
 LIMITS FROM: SMITH RANCH RD FUNDING CATEGORY: 7
 LIMITS TO: CULLEN BLVD MTP REFERENCE:
 TIP RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD
 DESCRIPTION: SIDEWALKS

REMARKS: **Project History:** Amendment #16 - 10/28/16 - Add CSJ number. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,701,016	\$33,184,000	7-STP-MM:	\$26,547,200	---	---	\$6,636,800	---	\$33,184,000
Right Of Way:	---		Funding by Share:	\$26,547,200	---	---	\$6,636,800	---	\$33,184,000
Construction:	\$33,109,000								
Construction Engineering:	\$1,327,360								
Contingencies:	\$3,318,400								
Indirects:	\$1,685,747								
Bond Financing:	---								
Total Project Cost:	\$41,141,523								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 5054/0912-73-214

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-214	CS	C,E	TEXAS CITY	GULF COAST CENTER	\$512,692

STREET: CS MPO PROJECT ID: 5054
LIMITS FROM: BAY STREET, FROM 5TH AVE TO DIKE RD FUNDING CATEGORY: 9
LIMITS TO: AND BETWEEN BAY ST AND SKYLINE DR MTP REFERENCE:
TIP CONSTRUCT SHARED USE PATH AND ENHANCE EXISTING PATH
DESCRIPTION:

REMARKS:

Project History: Amendment #MAR-2018A - 3/23/18 - Modify limits and Hwy Number and make minor clerical correct to funding amounts. TXDOT selection approved by Texas Transportation Commission MO 115076 on 10/26/17. 2017 TASA state-selected. Commission Approved. *** Amendment #DEC-2017 - 12/15/17 - Program Transportation Alternatives Set-Aside (TASA) Program projects in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$20,062	\$512,692	9-STP-TAP:	\$410,154	---	---	\$102,538	\$512,692
Right Of Way:	---		Funding by Share:	\$410,154	---	---	\$102,538	\$512,692
Construction:	\$485,943							
Construction Engineering:	\$6,687							
Contingencies:	\$5,359							
Indirects:	\$24,819							
Bond Financing:	---							
Total Project Cost:	\$542,870							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 5054/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E	TEXAS CITY	CITY OF TEXAS CITY	\$512,509

STREET: CITY OF TEXAS CITY MPO PROJECT ID: 5054
 LIMITS FROM: VA FUNDING CATEGORY: 9
 LIMITS TO: VA MTP REFERENCE:
 TIP CONSTRUCT SHARED USE PATH AND ENHANCE EXISTING PATH: ALONG BAY STREET FROM 5TH
 DESCRIPTION: AVE TO DIKE RD, AND BETWEEN BAY ST AND SKYLINE DR

REMARKS: **Project History:** Amendment #DEC-2017 - 12/15/17 - Program Transportation Alternatives Set-Aside (TASA) Program projects in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$23,940	\$512,509	9-STP-TAP:	\$410,151	---	---	\$102,358	---	\$512,509
Right Of Way:	---		Funding by Share:	\$410,151	---	---	\$102,358	---	\$512,509
Construction:	\$488,569								
Construction Engineering:	\$43,971								
Contingencies:	\$48,857								
Indirects:	\$24,819								
Bond Financing:	---								
Total Project Cost:	\$630,156								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 5055/0912-00-580

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-00-580	CS	C,E	WALLER	CITY OF WALLER	\$1,383,770

STREET: CS
LIMITS FROM: FARR ST, CHERRY ST TO BRAZEAL ST &
LIMITS TO: WALLER ST, FM 362 TO FARR ST
TIP SIDEWALK AND ADA RAMP CONSTRUCTION
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 5055
 FUNDING CATEGORY: 9
 MTP REFERENCE:

Project History: Amendment #MAR-2018A - 3/23/18 - Modify limits and Highway. Correct Local match amount. TXDOT selection approved by Texas Transportation Commission MO 115076 on 10/26/17. 2017 TASA state-selectd. Commission Approved. *** Amendment #DEC-2017 - 12/15/17 - Program Transportation Alternatives Set-Aside Program (TASA) projects in the TIP. \$71,328 of the local match is in-kind contribution from the local government.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$122,685	\$1,383,770	9-STP-TAP:	\$1,107,016	\$171,188	---	\$105,566	---	\$1,383,770
Right Of Way:	---		Funding by Share:	\$1,107,016	\$171,188	---	\$105,566	---	\$1,383,770
Construction:	\$1,243,966								
Construction Engineering:	\$17,119								
Contingencies:	\$14,578								
Indirects:	\$63,558								
Bond Financing:	---								
Total Project Cost:	\$1,461,906								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 5055/NA

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER		CS	C,E	WALLER	CITY OF WALLER	\$1,312,442

STREET: CITY OF WALLER MPO PROJECT ID: 5055
 LIMITS FROM: VA FUNDING CATEGORY: 9
 LIMITS TO: VA MTP REFERENCE:
 TIP: SIDEWALK AND ADA RAMP CONSTRUCTION: FARR ST FROM CHERRY ST TO WALLER ST; FARR ST
 DESCRIPTION: FROM DAUGHERTY ST TO BRAZEAL ST; AND WALLER ST FROM FM 362 TO FARR ST

REMARKS:
Project History: Amendment #DEC-2017 - 12/15/17 - Program Transportation Alternatives Set-Aside Program (TASA) projects in the TIP. \$71,328 of Local match is In-Kind contribution.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$61,306	\$1,312,442	9-STP-TAP:	\$1,107,016	\$171,188	---	\$34,238	---	\$1,312,442
Right Of Way:	---		Funding by Share:	\$1,107,016	\$171,188	---	\$34,238	---	\$1,312,442
Construction:	\$1,251,136								
Construction Engineering:	\$75,068								
Contingencies:	\$125,114								
Indirects:	\$63,558								
Bond Financing:	---								
Total Project Cost:	\$1,576,182								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7127/0912-00-560

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	E	PEARLAND	CITY OF PEARLAND	\$985,000

STREET: CLEAR CREEK TRAIL MPO PROJECT ID: 7127
 LIMITS FROM: UH CLEAR LAKE PEARLAND CAMPUS FUNDING CATEGORY: 9
 LIMITS TO: N OF HUGHES RD MTP REFERENCE: 7641
 TIP: ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL

REMARKS: Project History: Amendment #MAR-2017A - 3/23/17 - Delay to FY2020. *** Amendment #8 - 10/28/16 - Add to TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$471,802	\$985,000	9-STP-TAP:	\$788,000	---	---	\$197,000	\$985,000
Right Of Way:	---		Funding by Share:	\$788,000	---	---	\$197,000	\$985,000
Construction:	\$8,023,000							
Construction Engineering:	\$404,900							
Contingencies:	\$809,800							
Indirects:	\$411,378							
Bond Financing:	---							
Total Project Cost:	\$10,120,880							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7127/0912-00-560

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	E	PEARLAND	CITY OF PEARLAND	\$985,000

STREET: CLEAR CREEK TRAIL
 LIMITS FROM: UH CLEAR LAKE PEARLAND CAMPUS
 LIMITS TO: N OF HUGHES RD
 TIP: ENGINEERING FOR CONSTRUCTION OF 10 FT MULTIUSE TRAIL
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7127
 FUNDING CATEGORY: 9
 MTP REFERENCE: 7641

Project History: *** Amendment #8 - 10/28/16 - Add to TIP.

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
		Federal	State	Regional	Local			
Preliminary Engineering: \$471,802	\$985,000	9-STP-TAP:					---	\$985,000
Right Of Way: ---		\$788,000	---	---	\$197,000	---		
Construction: \$8,023,000		Funding by Share:	\$788,000	---	---	\$197,000	---	\$985,000
Construction Engineering: \$404,900								
Contingencies: \$809,800								
Indirects: \$411,378								
Bond Financing: ---								
Total Project Cost: \$10,120,880								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7628/0912-31-272

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-272	CS	C,E	PEARLAND	CITY OF PEARLAND	\$4,420,196

STREET: FITE RD
 LIMITS FROM: MCLEAN RD
 LIMITS TO: VETERANS DR
 TIP: CONSTRUCT 4-LANE UNDIVIDED ROAD
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7628
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #MAR-2018A - 3/23/18 - Remove ROW phase.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$206,472							
Right Of Way:	---							
Construction:	\$4,213,724	\$4,420,196	\$3,536,157	---	---	\$884,039	\$4,420,196	
Construction Engineering:	\$252,823							
Contingencies:	\$421,372							
Indirects:	\$214,057							
Bond Financing:	---							
Total Project Cost:	\$5,308,449		\$3,536,157	---	---	\$884,039	\$4,420,196	

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7628/0912-31-272

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-272	CS	C,E,R	PEARLAND	CITY OF PEARLAND	\$4,420,196

STREET: FITE RD
 LIMITS FROM: MCLEAN RD
 LIMITS TO: VETERANS DR
 TIP: CONSTRUCT 4-LANE UNDIVIDED ROAD
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 7628
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #MAR-2018A - 3/23/18 - Remove ROW phase.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$143,456							
Right Of Way:	\$731,917							
Construction:	\$2,927,670	\$4,420,196	7-STP-MM: \$3,536,157	---	---	\$884,039	\$4,420,196	
Construction Engineering:	\$175,660							
Contingencies:	\$292,767							
Indirects:	\$148,726							
Bond Financing:	---							
Total Project Cost:	\$4,420,196		Funding by Share: \$3,536,157	---	---	\$884,039	\$4,420,196	

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11914/0912-00-556

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-556	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 11914
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND
 DESCRIPTION: PROGRAM ADMINISTRATION (FYS 2019 & 2020)

REMARKS: **Project History:** Amendment #MAR-2018A - 3/23/18 - Combine FY 2020 (11915/0912-00-557) with FY 2019 (11914/0912-00-557). Cancel 11915. *** Amendment #APR-2017 - 4/28/17 - Apply TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. Commitment of local effort to incident management program is unchanged. *** Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$8,000,000	7-STP-MM:	\$8,000,000	---	---	---	---	\$8,000,000
Right Of Way:	---		Funding by Share:	\$8,000,000	---	---	---	---	\$8,000,000
Construction:	\$8,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11914/0912-00-556

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-556	VA	C	NONE	H-GAC	\$4,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 11914
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND
 DESCRIPTION: PROGRAM ADMINISTRATION (FY 2019)

REMARKS: **Project History:** Amendment #APR-2017 - 4/28/17 - Apply TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. Commitment of local effort to incident management program is unchanged. *** Amendment #25 - 12/16/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$4,000,000	7-STP-MM:	\$4,000,000	---	---	---	\$4,000,000	
Right Of Way:	---		Funding by Share:	\$4,000,000	---	---	---	\$4,000,000	
Construction:	\$4,000,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$4,000,000								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11915/0912-00-557

CANCELLED

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 11915/0912-00-557

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-557	VA	C	NONE	H-GAC	\$4,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 11915
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND
 DESCRIPTION: PROGRAM ADMINISTRATION: FY 2020

REMARKS:
Project History: Amendment #APR-2017 - 4/28/17 - Apply TDCs to satisfy non-federal match. TDCs reduce program admin and TxDOT oversight costs of documentation and review of in-kind contributions. Commitment of local effort to incident management program is unchanged.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$4,000,000	\$4,000,000	7-STP-MM: \$4,000,000	---	---	---	---	\$4,000,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$4,000,000		Funding by Share: \$4,000,000	---	---	---	---	\$4,000,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 15467/0920-39-024

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-024	VA	C,E	MONT BELVIEU	CITY OF MONT BELVIEU	\$1,233,241

STREET: VA
LIMITS FROM: FM 565, EAGLE DR TO FISHER'S LANDING
LIMITS TO: EAGLE DR, CHERRY PT TO FM 565
TIP DESCRIPTION: CONSTRUCTION OF SIDEWALK ILLUMINATION
REMARKS:

MPO PROJECT ID: 15467
 FUNDING CATEGORY: 9
 MTP REFERENCE:

Project History: Amendment #MAR-2018A - 3/23/18 - Modify limits and Highway. TXDOT selection approved by Texas Transportation Commission MO 115076 on 10/26/17. 2017 TASA state-selected. Commission Approved. *** Amendment #DEC-2017 - 12/15/17 - Program 2017 Transportation Alternatives Set-Aside (TASA) Program awards in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$48,257	\$1,233,241							
Right Of Way:	---		9-STP-TAP:	\$986,593	---	---	\$246,648	---	\$1,233,241
Construction:	\$1,168,898		Funding by Share:	\$986,593	---	---	\$246,648	---	\$1,233,241
Construction Engineering:	\$16,086								
Contingencies:	\$12,807								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,246,048								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 15467/0920-39-024

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-024	VA	C,E	MONT BELVIEU	CITY OF MONT BELVIEU	\$1,233,241

STREET: FM 565/EAGLE DR MPO PROJECT ID: 15467
 LIMITS FROM: VA FUNDING CATEGORY: 9
 LIMITS TO: VA MTP REFERENCE:
 TIP CONSTRUCTION OF SIDEWALK ILLUMINATION
 DESCRIPTION:
 REMARKS:

Project History: Amendment #DEC-2017 - 12/15/17 - Program 2017 Transportation Alternatives Set-Aside (TASA) Program awards in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$57,606							
Right Of Way:	---							
Construction:	\$1,175,635	\$1,233,241	9-STP-TAP: \$986,593	---	---	\$246,648	\$1,233,241	
Construction Engineering:	\$70,538							
Contingencies:	\$117,563							
Indirects:	\$59,722							
Bond Financing:	---							
Total Project Cost:	\$1,481,065		Funding by Share: \$986,593	---	---	\$246,648	\$1,233,241	

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16088/0912-00-500

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	MULTIPLE	0912-00-500	VA	C	NONE	H-GAC	\$1,380,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 16088
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)

REMARKS: **Project History:** Amendment #MAR-2018A - 3/23/18 - Delay to FY2019. *** Amendment #SEP-2017A - 9/22/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,380,000	\$1,380,000	\$1,380,000	---	---	---	---	\$1,380,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,380,000							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16088/0912-00-500

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	MULTIPLE	0912-00-500	VA	C	NONE	H-GAC	\$1,380,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 16088
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)

REMARKS: **Project History:** Amendment #SEP-2017A - 9/22/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,380,000	\$1,380,000	\$1,380,000	---	---	---	---	\$1,380,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,380,000							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16121/0920-39-025

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0920-39-025	VA	C,E	MONT BELVIEU	CITY OF MONT BELVIEU	\$1,492,463

STREET: VA MPO PROJECT ID: 16121
LIMITS FROM: ON FM 565, SH 146, EAGLE DR FUNDING CATEGORY: 9
LIMITS TO: ON WILBURN RANCH DR, PERRY AVE MTP REFERENCE:
TIP CONSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND
DESCRIPTION: EAGLE DRIVE

REMARKS:

Project History: Amendment #MAR-2018A - 3/23/18 - Modify limits and Highway. TXDOT selection approved by Texas Transportation Commission MO 115076 on 10/26/17. 2017 TASA state-selected. Commission Approved. *** Amendment #DEC-2017 - 12/15/17 - Program 2017 Transportation Alternatives Set-Aside Program awards in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local Contribution			
Preliminary Engineering:	\$58,401	\$1,492,463	9-STP-TAP:	\$1,193,970	---	---	\$298,493	---	\$1,492,463
Right Of Way:	---		Funding by Share:	\$1,193,970	---	---	\$298,493	---	\$1,492,463
Construction:	\$1,414,595								
Construction Engineering:	\$19,467								
Contingencies:	\$15,499								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,507,962								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16121/NA

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS		VA	C,E	MONT BELVIEU	CITY OF MONT BELVIEU	\$1,492,463

STREET: CITY OF MONT BELVIEU MPO PROJECT ID: 16121
 LIMITS FROM: VA FUNDING CATEGORY: 9
 LIMITS TO: VA MTP REFERENCE:
 TIP CONSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND
 DESCRIPTION: EAGLE DRIVE.

REMARKS:
Project History: Amendment #DEC-2017 - 12/15/17 - Program 2017 Transportation Alternatives Set-Aside Program awards in the TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$69,715	\$1,492,463	9-STP-TAP:	\$1,193,970	---	---	\$298,493	---	\$1,492,463
Right Of Way:	---								
Construction:	\$1,422,748								
Construction Engineering:	\$85,365								
Contingencies:	\$142,275								
Indirects:	\$72,276								
Bond Financing:	---								
Total Project Cost:	\$1,792,378		Funding by Share:	\$1,193,970	---	---	\$298,493	---	\$1,492,463

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16164/0912-56-052

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-56-052	CS	C	WALLER	CITY OF WALLER	\$1,598,660

STREET: DOWNTOWN CITY OF WALLER MPO PROJECT ID: 16164
 LIMITS FROM: VA FUNDING CATEGORY: 3,9
 LIMITS TO: VA MTP REFERENCE:
 TIP CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS,
 DESCRIPTION: PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS)
 AND CURB AND GUTTER DRAINAGE IMPROVEMENTS

REMARKS: **Project History:** Amendment #MAR-2018A - 3/23/18 - Delay to FY2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$399,665							
Right Of Way:	---							
Construction:	\$1,598,660	\$1,598,660					\$173,703	\$173,703
Construction Engineering:	\$95,920							
Contingencies:	\$159,866							
Indirects:	\$81,212							
Bond Financing:	---							
Total Project Cost:	\$2,335,323						\$173,703	\$1,598,660

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16164/0912-56-052

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-56-052	CS	C	WALLER	CITY OF WALLER	\$1,598,660

STREET: DOWNTOWN CITY OF WALLER MPO PROJECT ID: 16164
 LIMITS FROM: VA FUNDING CATEGORY: 3,9
 LIMITS TO: VA MTP REFERENCE:
 TIP CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS,
 DESCRIPTION: PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS)
 AND CURB AND GUTTER DRAINAGE IMPROVEMENTS

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category		
			Federal	State	Regional	Local	Local Contribution			
Preliminary Engineering:	\$399,665	\$1,598,660	3-LOCAL CONT:	---	---	---	---	\$173,703	\$173,703	
Right Of Way:	---		3-TMF:	---	\$694,813	---	---	---	---	\$694,813
Construction:	\$1,598,660		9-STP-TAP:	\$584,115	---	---	\$146,029	---	---	\$730,144
Construction Engineering:	\$95,920		Funding by Share:	\$584,115	\$694,813	---	\$146,029	\$173,703	\$1,598,660	
Contingencies:	\$159,866									
Indirects:	\$81,212									
Bond Financing:	---									
Total Project Cost:	\$2,335,323									

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16203/0912-73-202

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-202	CS	C	GALVESTON	CITY OF GALVESTON	\$358,023

STREET: CITY OF GALVESTON ON-STREET BICYCLE NETWORK MPO PROJECT ID: 16203
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING)
 DESCRIPTION: AND INSTALL 200 BICYCLE RACKS

REMARKS:
Project History: Amendment #MAR-2018A - 3/23/18 - Delay to FY2020 at sponsor's request. ***
 Amendment #APR-2017A - 4/28/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$17,543	\$358,023		\$286,418	---	---	\$71,605	---	\$358,023
Right Of Way:	---								
Construction:	\$358,023								
Construction Engineering:	\$32,222								
Contingencies:	\$35,802								
Indirects:	\$18,188								
Bond Financing:	---								
Total Project Cost:	\$461,778								
			Funding by Share:	\$286,418	---	---	\$71,605	---	\$358,023

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 16203/0912-73-202

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	GALVESTON	0912-73-202	CS	C	GALVESTON	CITY OF GALVESTON	\$358,023

STREET: CITY OF GALVESTON ON-STREET BICYCLE NETWORK MPO PROJECT ID: 16203
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING)
 DESCRIPTION: AND INSTALL 200 BICYCLE RACKS

REMARKS: **Project History:** Amendment #APR-2017A - 4/28/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$17,543	\$358,023	5-CMAQ:	\$286,418	---	---	\$71,605	---	\$358,023
Right Of Way:	---		Funding by Share:	\$286,418	---	---	\$71,605	---	\$358,023
Construction:	\$358,023								
Construction Engineering:	\$32,222								
Contingencies:	\$35,802								
Indirects:	\$18,188								
Bond Financing:	---								
Total Project Cost:	\$461,778								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17006/0912-73-206

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-206	CS	C,E (REVIEW)	GALVESTON	CITY OF GALVESTON	\$503,118

STREET: CITY OF GALVESTON
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17006
 FUNDING CATEGORY: 9
 MTP REFERENCE:

Project History: Amendment #MAR-2018A - 3/23/18 - Delay to FY2019. (Engineering phase authorized for design review costs only) *** Amendment #APR-2017A - 4/28/17 - Delay to FY 2018. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$99,653	\$503,118	9-STP-TAP:	\$402,494	---	---	\$100,624	---	\$503,118
Right Of Way:	---		Funding by Share:	\$402,494	---	---	\$100,624	---	\$503,118
Construction:	\$428,118								
Construction Engineering:	\$45,281								
Contingencies:	\$50,312								
Indirects:	\$25,558								
Bond Financing:	---								
Total Project Cost:	\$648,922								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17006/0912-73-206

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-206	CS	C,E (REVIEW)	GALVESTON	CITY OF GALVESTON	\$503,118

STREET: CITY OF GALVESTON
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17006
 FUNDING CATEGORY: 9
 MTP REFERENCE:

Project History: Amendment #APR-2017A - 4/28/17 - Delay to FY 2018. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$99,653	\$503,118							
Right Of Way:	---		9-STP-TAP:	\$402,494	---	---	\$100,624	---	\$503,118
Construction:	\$428,118		Funding by Share:	\$402,494	---	---	\$100,624	---	\$503,118
Construction Engineering:	\$45,281								
Contingencies:	\$50,312								
Indirects:	\$25,558								
Bond Financing:	---								
Total Project Cost:	\$648,922								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17119/0912-72-397

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,552,000

STREET: SOUTH HOUSTON ROADWAYS MPO PROJECT ID: 17119
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS ALONG CITY OWNED ROADWAYS (APPROX
 DESCRIPTION: 33,000 LINEAR FT)

REMARKS: Project History: Amendment #MAR-2018A - 3/23/18 - Delay to FY2019. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$76,048							
Right Of Way:	---							
Construction:	\$1,552,000	\$1,552,000	5-CMAQ: \$1,241,600	---	---	\$310,400	---	\$1,552,000
Construction Engineering:	\$93,120							
Contingencies:	\$155,200							
Indirects:	\$78,842							
Bond Financing:	---							
Total Project Cost:	\$1,955,210		Funding by Share: \$1,241,600	---	---	\$310,400	---	\$1,552,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17119/0912-72-397

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-397	CS	C	SOUTH HOUSTON	CITY OF SOUTH HOUSTON	\$1,552,000

STREET: SOUTH HOUSTON ROADWAYS MPO PROJECT ID: 17119
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS ALONG CITY OWNED ROADWAYS (APPROX
 DESCRIPTION: 33,000 LINEAR FT)

REMARKS: Project History: Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$76,048							
Right Of Way:	---							
Construction:	\$1,552,000	\$1,552,000	\$1,241,600	---	---	\$310,400	---	\$1,552,000
Construction Engineering:	\$93,120							
Contingencies:	\$155,200							
Indirects:	\$78,842							
Bond Financing:	---							
Total Project Cost:	\$1,955,210							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17020/0912-00-539

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17020
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History: Amendment #MAR-2018A - 3/23/18 - Delay from FY 2018 to FY 2019.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	---	\$8,000,000	7-STP-MM:	\$8,000,000	---	---	---	\$8,000,000
Right Of Way:	---		Funding by Share:	\$8,000,000	---	---	---	\$8,000,000
Construction:	\$8,000,000							
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$8,000,000							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17020/0912-00-539

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	C	NONE	H-GAC	\$8,000,000

STREET: HOUSTON-GALVESTON TMA MPO PROJECT ID: 17020
 LIMITS FROM: VA FUNDING CATEGORY: 7
 LIMITS TO: VA MTP REFERENCE:
 TIP REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)
 DESCRIPTION:

REMARKS: **Project History:** Amendment #1/2017 - 1/27/17 - Delay to FY 2018 and change work phase to 'Construction'.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$8,000,000	\$8,000,000	\$8,000,000	---	---	---	---	\$8,000,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$8,000,000		\$8,000,000	---	---	---	---	\$8,000,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17028/1258-04-065

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1258-04-065	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$12,901,000

STREET: WESTHEIMER ST MPO PROJECT ID: 17028
 LIMITS FROM: KIRKWOOD DR S FUNDING CATEGORY: 9
 LIMITS TO: WESTERLAND DR MTP REFERENCE:
 TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE,
 DESCRIPTION: BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)

REMARKS: **Project History:** Amendment #MAR-2018A - 3/23/18 - Delay to FY2020. (Engineering phase authorized for design review costs only) *** Amendment #DEC-2017A - 12/15/17 - Delay to FY2019 and change eastern limit to Westerland Drive. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$707,149	\$12,901,000	9-STP-TAP:	\$10,320,800	---	---	\$2,580,200	---	\$12,901,000
Right Of Way:	---		Funding by Share:	\$10,320,800	---	---	\$2,580,200	---	\$12,901,000
Construction:	\$12,826,000								
Construction Engineering:	\$645,050								
Contingencies:	\$1,290,100								
Indirects:	\$655,371								
Bond Financing:	---								
Total Project Cost:	\$16,123,670								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17028/1258-04-065

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1258-04-065	CS	C,E (REVIEW)	HOUSTON	WESTCHASE MANAGEMENT DISTRICT	\$12,901,000

STREET: WESTHEIMER ST MPO PROJECT ID: 17028
 LIMITS FROM: KIRKWOOD DR S FUNDING CATEGORY: 9
 LIMITS TO: WESTERLAND DR MTP REFERENCE:

TIP RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE,
 DESCRIPTION: BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)

REMARKS: **Project History:** Amendment #DEC-2017A - 12/15/17 - Delay to FY2019 and change eastern limit to Westerland Drive. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$707,149	\$12,901,000	9-STP-TAP:	\$10,320,800	---	---	\$2,580,200	---	\$12,901,000
Right Of Way:	---		Funding by Share:	\$10,320,800	---	---	\$2,580,200	---	\$12,901,000
Construction:	\$12,826,000								
Construction Engineering:	\$645,050								
Contingencies:	\$1,290,100								
Indirects:	\$655,371								
Bond Financing:	---								
Total Project Cost:	\$16,123,670								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17054/0912-72-373

CANCELLED

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17054/0912-72-373

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	0912-72-373	CS	C,E (REVIEW)	HOUSTON	MEMORIAL MANAGEMENT DISTRICT	\$4,302,000

STREET: GESSNER DR MPO PROJECT ID: 17054
 LIMITS FROM: LONG POINT RD FUNDING CATEGORY: 7
 LIMITS TO: WESTVIEW DR MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY
 DESCRIPTION: REHABILITATION AND SIDEWALK RECONSTRUCTION

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$285,798							
Right Of Way:	---							
Construction:	\$4,227,000	\$4,302,000	7-STP-MM: \$3,441,600	---	---	\$860,400	---	\$4,302,000
Construction Engineering:	\$258,120							
Contingencies:	\$430,200							
Indirects:	\$218,542							
Bond Financing:	---							
Total Project Cost:	\$5,419,660							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17123/0912-72-398

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON	\$439,000

STREET: HCFC CHANNEL MPO PROJECT ID: 17123
 LIMITS FROM: DAIRY ASHFORD RD S FUNDING CATEGORY: 9
 LIMITS TO: BW 8/ARTHUR STOREY PARK MTP REFERENCE: 17120
 TIP DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE,
 DESCRIPTION: AND AMENITIES (LANDSCAPING, BENCHES, ETC.)

REMARKS: **Project History:** Amendment #MAR-2018A - 3/23/18 - Delay to FY2020.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$439,000	\$439,000	9-STP-TAP:	\$351,200	---	---	\$87,800	---	\$439,000
Right Of Way:	---		Funding by Share:	\$351,200	---	---	\$87,800	---	\$439,000
Construction:	\$2,564,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,003,000								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17123/0912-72-398

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CITY OF HOUSTON	\$439,000

STREET: HCPCD CHANNEL MPO PROJECT ID: 17123
 LIMITS FROM: DAIRY ASHFORD RD S FUNDING CATEGORY: 9
 LIMITS TO: BW 8/ARTHUR STOREY PARK MTP REFERENCE: 17120
 TIP DESIGN FOR 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE,
 DESCRIPTION: AND AMENITIES (LANDSCAPING, BENCHES, ETC.)

REMARKS:

Project History:

Total Project Cost Information:	Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering: \$439,000	\$439,000	9-STP-TAP: \$351,200	---	---	\$87,800	---	\$439,000	
Right Of Way: ---		Funding by Share: \$351,200	---	---	\$87,800	---	\$439,000	
Construction: \$2,564,000								
Construction Engineering: ---								
Contingencies: ---								
Indirects: ---								
Bond Financing: ---								
Total Project Cost: \$3,003,000								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17125/0912-00-550

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-550	VA	C	NONE	H-GAC	\$1,380,000

STREET: HOUSTON - GALVESTON TMA MPO PROJECT ID: 17125
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)

REMARKS:
Project History: Amendment #MAR-2018A - 3/23/18 - Delay to FY2020. *** Amendment #SEP-2017A - 9/22/17 - Delay to FY2019. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAO:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,380,000		\$1,380,000	---	---	---	\$1,380,000	
Right Of Way:	---								
Construction:	\$1,380,000								
Construction Engineering:	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,380,000								

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17125/0912-00-550

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-550	VA	C	NONE	H-GAC	\$1,380,000

STREET: HOUSTON - GALVESTON TMA MPO PROJECT ID: 17125
 LIMITS FROM: VA FUNDING CATEGORY: 5
 LIMITS TO: VA MTP REFERENCE:
 TIP COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2
 DESCRIPTION: ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)

REMARKS: **Project History:** Amendment #SEP-2017A - 9/22/17 - Delay to FY2019. *** Amendment #16 - 10/28/16 - Add CSJ number.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$1,380,000	\$1,380,000	\$1,380,000	---	---	---	---	\$1,380,000
Construction Engineering:	---							
Contingencies:	---							
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$1,380,000							

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17129/0912-72-373

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-12-373	CS	C,E	HOUSTON	MEMORIAL CITY REDEVELOPMENT AUTHORITY	\$14,302,000

STREET: GESSNER DR MPO PROJECT ID: 17129
 LIMITS FROM: LONGPOINT DR FUNDING CATEGORY: 3,7
 LIMITS TO: IH 10 W MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY
 DESCRIPTION: REHABILITATION AND SIDEWALK RECONSTRUCTION

REMARKS: **Project History:** Amendment #MAR-2018A - 3/23/18 - Combine with 17054 including transferring federal funding and limits. *** Amendment #DEC-2017A - 12/15/17 - Change sponsor from Memorial Management District to Memorial City Redevelopment Authority.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$668,063							
Right Of Way:	---							
Construction:	\$13,633,937	\$14,302,000						
Construction Engineering:	\$681,697							
Contingencies:	\$1,363,394							
Indirects:	\$692,604							
Bond Financing:	---							
Total Project Cost:	\$17,039,695							
			3-LOCAL CONT:					
			7-STP-MM:	\$3,441,600			\$860,400	\$10,000,000
			Funding by Share:	\$3,441,600			\$860,400	\$14,302,000

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

A 5F7 < 201, MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17129/NA

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E	HOUSTON	MEMORIAL MANAGEMENT DISTRICT	\$10,000,000

STREET: GESSNER DR MPO PROJECT ID: 17129
 LIMITS FROM: WESTVIEW DR FUNDING CATEGORY: 3
 LIMITS TO: IH 10 W MTP REFERENCE:
 TIP RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY
 DESCRIPTION: REHABILITATION AND SIDEWALK RECONSTRUCTION

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$467,112							\$10,000,000
Right Of Way:	---							
Construction:	\$9,532,888	\$10,000,000	3-LOCAL: ---					
Construction Engineering:	\$476,644							
Contingencies:	\$953,289							
Indirects:	\$484,271							
Bond Financing:	---							
Total Project Cost:	\$11,914,204							\$10,000,000

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 114/0177-15-003

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0177-15-003	LP 494	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,046,000

STREET: LP 494
LIMITS FROM: N OF SORTERS-MCCLELLAN RD
LIMITS TO: MONTGOMERY C/L
TIP: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)
DESCRIPTION:
REMARKS:

MPO PROJECT ID: 114
FUNDING CATEGORY: 2,10
MTP REFERENCE:

Project History: Amendment #MAR-2018A - 3/23/18 - Advance from FY 2020 to FY 2018. ***
Amendment #DEC-2017A - 12/15/17 - Change from Description of Work from 'flush' to 'raised' median. *** Amendment #OCT-2017 - 10/27/17 - Advance from FY 2024 to FY 2020, modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution	Funding	
Preliminary Engineering:	\$247,254	\$5,046,000	2-METRO-TMA:	\$3,716,854	\$929,214	---	---	---	\$4,646,068
Right Of Way:	\$251,000		10-MISC:	\$399,932	---	---	---	---	\$399,932
Construction:	\$5,046,000		Funding by Share:	\$4,116,786	\$929,214	---	---	---	\$5,046,000
Construction Engineering:	\$252,300								
Contingencies:	\$504,600								
Indirects:	\$256,337								
Bond Financing:	---								
Total Project Cost:	\$6,557,491								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN
 MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 114/0177-15-003

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0177-15-003	LP 494	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,046,000

STREET: LP 494
 LIMITS FROM: N OF SORTERS-MCCLELLAN RD
 LIMITS TO: MONTGOMERY C/L
 TIP: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)
 DESCRIPTION:

MPO PROJECT ID: 114
 FUNDING CATEGORY: 2.10
 MTP REFERENCE:

REMARKS: Project History: Amendment #DEC-2017A - 12/15/17 - Change from Description of Work from 'flush' to 'raised' median. *** Amendment #OCT-2017 - 10/27/17 - Advance from FY 2024 to FY 2020, modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$247,254	\$5,046,000	2-METRO-TMA:	\$3,716,854	\$929,214	---	---	---	\$4,646,068
Right Of Way:	\$251,000		10-MISC:	\$399,932	---	---	---	---	\$399,932
Construction:	\$5,046,000		Funding by Share:	\$4,116,786	\$929,214	---	---	---	\$5,046,000
Construction Engineering:	\$252,300								
Contingencies:	\$504,600								
Indirects:	\$256,337								
Bond Financing:	---								
Total Project Cost:	\$6,557,491								

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN
 MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 188/0177-14-010

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-14-010	LP 494	C	NONE	TXDOT HOUSTON DISTRICT	\$22,600,000

STREET: LP 494
 LIMITS FROM: N OF KINGWOOD DR
 LIMITS TO: HARRIS C/L
 TIP RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 188
 FUNDING CATEGORY: 2
 MTP REFERENCE:

Project History: Amendment #MAR-2018A - 3/23/18 - Advance from FY 2020 to FY 2018. ***
 Amendment #OCT-2017 - 10/27/17 - Advance from FY 2024 to FY 2020, modify
 Cat-2 funding and reflect potential use of federal funds. *** Amendment #STIP -
 1/23/17 - FY 2024, \$29,70M.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,107,400	\$22,600,000							
Right Of Way:	\$1,421,000								
Construction:	\$22,600,000		2-METRO-TMA:	\$18,080,000	\$4,520,000	---	---	---	\$22,600,000
Construction Engineering:	\$1,130,000		Funding by Share:	\$18,080,000	\$4,520,000	---	---	---	\$22,600,000
Contingencies:	\$2,260,000								
Indirects:	\$1,148,080								
Bond Financing:	---								
Total Project Cost:	\$29,666,480								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 188/0177-14-010

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	MONTGOMERY	0177-14-010	LP 494	C	NONE	TXDOT HOUSTON DISTRICT	\$22,600,000

STREET: LP 494
LIMITS FROM: N OF KINGWOOD DR
LIMITS TO: HARRIS C/L
TIP: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)
DESCRIPTION:

MPO PROJECT ID: 188
FUNDING CATEGORY: 2
MTP REFERENCE:

REMARKS: **Project History:** Amendment #OCT-2017 - 10/27/17 - Advance from FY 2024 to FY 2020, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #STIP - 1/23/17 - FY 2024; \$29.70M.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,107,400	\$22,600,000							
Right Of Way:	\$1,421,000		2-METRO-TMA:	\$18,080,000	\$4,520,000	---	---	---	\$22,600,000
Construction:	\$22,600,000		Funding by Share:	\$18,080,000	\$4,520,000	---	---	---	\$22,600,000
Construction Engineering:	\$1,130,000								
Contingencies:	\$2,260,000								
Indirects:	\$1,148,080								
Bond Financing:	---								
Total Project Cost:	\$29,666,480								

HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN
MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 7551/3158-01-032

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3158-01-032	FM 3083	C	CONROE	TXDOT HOUSTON DISTRICT	\$7,800,000

STREET: FM 3083
LIMITS FROM: UP RR
LIMITS TO: LP 336 N
TIP RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND
DESCRIPTION: INTERSECTION IMPROVEMENTS

MPO PROJECT ID: 7551
FUNDING CATEGORY: 2
MTP REFERENCE:

REMARKS:

Project History: Amendment #MAR-2018A - 3/23/18 - Advance from FY 2019 to FY 2018. ***
Amendment #OCT-2017 - 10/27/17 - Advance to FY 2019, modify Cat-2 funding
and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 -
Program in FY 2024 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$382,200	\$7,800,000	2-METRO-TMA:	\$6,240,000	\$1,560,000	---	---	---	\$7,800,000
Right Of Way:	\$2,200,000								
Construction:	\$7,800,000								
Construction Engineering:	\$390,000								
Contingencies:	\$780,000								
Indirects:	\$396,240								
Bond Financing:	---								
Total Project Cost:	\$11,948,440		Funding by Share:	\$6,240,000	\$1,560,000	---	---	---	\$7,800,000

HOUSTON-GALVESTON MPO
 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 2040 REGIONAL TRANSPORTATION PLAN
 MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 7551/3158-01-032

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3158-01-032	FM 3083	C	CONROE	TXDOT HOUSTON DISTRICT	\$7,800,000

STREET: FM 3083
 LIMITS FROM: UP RR
 LIMITS TO: LP 336 N
 TIP: RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND
 DESCRIPTION: INTERSECTION IMPROVEMENTS

MPO PROJECT ID: 7551
 FUNDING CATEGORY: 2
 MTP REFERENCE:

REMARKS:

Project History: Amendment #OCT-2017 - 10/27/17 - Advance to FY 2019, modify Cat-2 funding and reflect potential use of federal funds. *** Amendment #2040-3 - 4/22/16 - Program in FY 2024 with PROP-7 funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			2-METRO-TMA:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$382,200	\$7,800,000							
Right Of Way:	\$2,200,000								
Construction:	\$7,800,000								
Construction Engineering:	\$390,000		Funding by Share:	\$6,240,000	\$1,560,000				\$7,800,000
Contingencies:	\$780,000								
Indirects:	\$396,240								
Bond Financing:	—								
Total Project Cost:	\$11,948,440								