H-GAC 2017-2020 TIP and 2040 RTP March 2018 Administrative Modifications

							Proposed Modi	ficatio	ns		
			Proj			Funding	(M)				
MPOID/CSJ	Sponsor/County	Project	Туре	Type		Fed/State	Local		Scope		Schedule
<u>671</u>	CITY OF PEARLAND	HUGHES RANCH RD (SMITH RANCH, CULLEN BLVD)	R	Non-STIP					-	V	Advance 2019
0912-31-311	(BRA)	RECONSTRUCT AND WIDEN FROM 2-LANES TO 4			-					_	to 2018.
5054	CITY OF TEXAS CITY	CS (BAY STREET,, AND BETWEEN)	P/B	Non-STIP	7	\$3 Correction	\$180	7	Limits format		
0912-73-214	(GAL)	CONSTRUCT SHARED USE PATH AND ENHANCE EX			🖢		Correction		&		
									sponsorship.		
<u>5055</u>	CITY OF WALLER	CS (FARR ST, CHE, WALLER ST, F)	P/B	Non-STIP	V		+ \$0.1	✓	Limits:		
0912-00-580	(WAL)	SIDEWALK AND ADA RAMP CONSTRUCTION							format only.		
<u>7127</u>	CITY OF PEARLAND	CLEAR CREEK TRAI (UH CLEAR LAK, N OF HUGHES)	P/B	Non-STIP	ПП					V	Delay 2019 to
0912-00-560	(BRA)	ENGINEERING FOR CONSTRUCTION OF 10 FT MU								Ľ	2020.
<u>7628</u>	CITY OF PEARLAND	FITE RD (MCLEAN RD, VETERANS DR)	R	Non-STIP				✓	Remove 'R'		
0912-31-272	(BRA)	CONSTRUCT 4-LANE UNDIVIDED ROAD							phase.		
<u>15467</u>	CITY OF MONT	VA (FM 565, EAGL, EAGLE DR, CH)	P/B	Non-STIP				✓	Limits:		
0920-39-024	BELVIEU (CHA)	CONSTRUCTION OF SIDEWALK ILLUMINATION							format only.		
16088	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	R	Non-STIP						V	Delay 2018 to
0912-00-500		COMMUTE SOLUTIONS STAFF AND OUTREACH (C									2019.
<u>16121</u>	CITY OF MONT	VA (ON FM 565, S, ON WILBURN R)	P/B	Non-STIP				V	Limits:		
0920-39-025	BELVIEU (CHA)	CONSTRUCTION OF SIDEWALKS ON FM 565, PER			_				format only.	_	
<u>16164</u>	CITY OF WALLER	DOWNTOWN CITY OF (VA, VA)	P/B	Non-STIP						✓	Delay 2018 to
<u>0912-56-052</u>	(WAL)	CITY OF WALLER LCI - CONSTRUCT INTERSECT								V	2019.
<u>16203</u>	CITY OF GALVESTON	CITY OF GALVESTO (VA, VA)	P/B	Non-STIP						✓	Delay 2019 to
0912-73-202	(GAL)	CONSTRUCT ON-STREET BICYCLE NETWORK (SIG									2020.
<u>17006</u>	CITY OF GALVESTON	CITY OF GALVESTO (VA, VA)	Т	Non-STIP						V	Delay 2018 to
<u>0912-73-206</u>	(GAL)	DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY									2019.
<u>17020</u>	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	Non-STIP							Delay 2018 to
<u>0912-00-539</u>		REGIONAL FREEWAY INCIDENT MANAGEMENT - T								✓	2019.
<u>17028</u>	WESTCHASE	WESTHEIMER ST (KIRKWOOD DR, WESTERLAND D)	P/B	Non-STIP							Delay 2019 to
<u>1258-04-065</u>	MANAGEMENT	RECONSTRUCT BACK OF CURB INFRASTRUCTURE								✓	2020.
	DIS (HAR)										
<u>17054</u>	MEMORIAL	GESSNER DR (LONG POINT R, WESTVIEW DR)	R	STIP	V	(\$3.4)	(\$0.9)	V	Cancel	✓	Merge with
0912-72-373	MANAGEMENT	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE									17129.
	DIST (HAR)										
<u>17119</u>	CITY OF SOUTH	SOUTH HOUSTON RO (VA, VA)	P/B	Non-STIP						~	Delay 2018 to
<u>0912-72-397</u>	HOUSTON (HAR)	CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS AL								Ý	2019.
<u>17123</u>	CITY OF HOUSTON	HCFCD CHANNEL (DAIRY ASHFOR, BW 8/ARTHUR)	P/B	Non-STIP						V	Delay 2019 to
<u>0912-72-398</u>	(HAR)	DESIGN FOR 10-FOOT MULTIUSE TRAIL AND AS									2020.
<u>17125</u>	H-GAC (MUL)	HOUSTON - GALVES (VA, VA)	0	Non-STIP						V	Delay 2019 to
0912-00-550		COMMUTE SOLUTIONS STAFF AND OUTREACH (C									2020.

H-GAC 2017-2020 TIP and 2040 RTP

March 2018 Administrative Modifications

							Proposed Modi	ications	
			Proj			Funding	(M)		
MPOID/CSJ	Sponsor/County	Project	Type	Type		Fed/State	Local	Scope	Schedule
<u>17129</u>	MEMORIAL CITY	GESSNER DR (LONGPOINT DR, IH 10 W)	R	STIP		+ \$3.4		Extend to	_ Merge with
0912-72-373	REDEVELOPM	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE						Long Point	
	(HAR)							Road.	
11914	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	R	STIP	V	+ \$4.0			✓ FYs 2019 &
0912-00-556		REGIONAL FREEWAY INCIDENT MANAGEMENT - M							2020.
<u>11915</u>	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	R	STIP	✓	(\$4.0)		V	☑ Cancel.
0912-00-557		REGIONAL FREEWAY INCIDENT MANAGEMENT - M							

HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

March 2018 Administrative Modifications

Projects Affected (MPOID (CSJ)):

671 (0912-31-311)	5054 (0912-73-214)	5045 (0912-00-580)	7127 (0912-00-560)
7628 (0912-31-272)	15467 (0920-39-024)	16088 (0912-00-500)	16121 (0912-39-025)
16164 (0912-56-052)	16203 (0912-73-202)	17006 (0912-73-206)	17020 (0912-00-539)
17028 (1258-04-065)	17054 (0912-72-373)	17119 (0912-72-397)	17123 (0912-72-398)
17125 (0912-00-550)	17129 (0912-72-373)	11914 (0912-00-556)	11915 (0912-00-557)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	5 projects	5 projects	II projects
*Notes:	Correction & Combine	Combine & Remove ROW	Advance and delay.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark

MPO Director

Houston-Galveston Area Council

Date

Andrew Mao, P.E.

Director of Advanced Planning

TxDOT, Houston District

H-GAC 2017-2020 TIP and 2040 RTP

March Administrative Modifications

					Proposed Modif	ications	
			Proj		Funding (M)		
MPOID/CSJ	Sponsor/County	Project	Type	Type	Fed/State Local	Scope	Schedule
<u>114</u>	TXDOT HOUSTON	LP 494 (N OF SORTERS, MONTGOMERY C	R	Non-STIP			Advance from FY
0177-15-003	DISTRICT (HAR)						2020 to FY 2018.
<u>188</u>	TXDOT HOUSTON	LP 494 (N OF KINGWOO, HARRIS C/L	R	Non-STIP			Advance from FY
0177-14-010	DISTRICT (MON)						✓ 2020 to FY 2018.
<u>7551</u>	TXDOT HOUSTON	FM 3083 (UP RR, LP 336 N	R	Non-STIP			Advance from FY
3158-01-032	DISTRICT (MON)						✓ 2019 to FY 2018.

HOUSTON-GALVESTON MPO 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

March 2018 Administrative Modifications (Set #2)

Projects Affected (MPOID (CSJ)):

188 (0177-14-010)

114 (0177-15-003)

7551 (3158-01-032)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:		-	3 projects
*Notes:	<u> </u>	-	Advance to FY 2018.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- 1. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

Alan Clark

MPO Director

Houston-Galveston Area Council

Date

Andrew Mao, P.E.

Director of Advanced Planning

Date

TxDOT, Houston District

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		csj	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA	0912	-31-311	CR	C,E (REVIEW)	PEARLAND	CI	TY OF PEARLAN	D		\$33,184,000
STREET:	HUGHES RAN	CH RD						MPO PRO	ECT ID:	671	
LIMITS FROM:	SMITH RANCH	H RD						FUNDING	CATEGORY:	7	
LIMITS TO:	CULLEN BLVD)						MTP REFER	RENCE:		
TIP DESCRIPTION:	RECONSTRUC SIDEWALKS	CT AND WI	DEN FROM 2-	LANES TO 4	4-LANES, ADI	d median & shoul	DERS, ADD				
REMARKS:					1						
						Project History	(Engineerin	ng phase authorize	ed for design revi	ce from FY2019 to Few costs only) *** A se authorized for de	mendment #16 -
Total Proje	ct Cost Inform	ation:	Cost of				(Engineerir 10/28/16 - only)	ng phase authorize	ed for design revi (Engineering pha	ew costs only) *** A se authorized for de	mendment #16 - sign review costs
Preliminary Engine Right Of Way:	eering: \$1,	701,016	Approved Phases:	7-STP-MI	M:		(Engineerir 10/28/16 - only)	ng phase authorize Add CSJ number.	ed for design revi (Engineering pha	ew costs only) *** A	mendment #16 -
Preliminary Engine Right Of Way: Construction:	eering: \$1, \$33,	701,016 109,000	Approved	7-STP-MI		Auth o Federal	(Engineerii 10/28/16 - only) Drized Func State	ng phase authorize Add CSJ number. Jing by Catego Regional	ed for design revi (Engineering pha ory/Share: Local	ew costs only) *** A se authorized for de Local Contribution	mendment #16 - sign review costs Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Eng	\$33, sineering: \$1,	701,016 109,000 327,360	Approved Phases:			Auth o Federal \$26.547.200	(Engineerii 10/28/16 - only) Drized Func State	ng phase authorize Add CSJ number. Iling by Catego Regional	ed for design revi (Engineering pha cory/Share: Local \$6.636.800	ew costs only) *** A se authorized for de Local Contribution	rendment #16 - sign review costs Funding By Categor \$33.184.00
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	\$33, ineering: \$1,	701,016 109,000 327,360 318,400	Approved Phases:			Auth o Federal \$26.547.200	(Engineerii 10/28/16 - only) Drized Func State	ng phase authorize Add CSJ number. Iling by Catego Regional	ed for design revi (Engineering pha cory/Share: Local \$6.636.800	ew costs only) *** A se authorized for de Local Contribution	rendment #16 - sign review costs Funding By Categor \$33.184.00
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$33, ineering: \$1,	701,016 109,000 327,360	Approved Phases:			Auth o Federal \$26.547.200	(Engineerii 10/28/16 - only) Drized Func State	ng phase authorize Add CSJ number. Iling by Catego Regional	ed for design revi (Engineering pha cory/Share: Local \$6.636.800	ew costs only) *** A se authorized for de Local Contribution	rendment #16 - sign review costs Funding By Categor \$33.184.00

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROIECT SPON	SOR		YOE COST
HOUSTON	BRAZORIA (0912-31-311	CR	C,E (REVIEW)	PEARLAND		CITY OF PEARL	AND		\$33,184,000
STREET:	HUGHES RANCH RD			(IXEVIEVV)			MPO PRO	ECT ID:	671	
LIMITS FROM:	SMITH RANCH RD						FUNDING	CATEGORY:	7	
LIMITS TO:	CULLEN BLVD						MTP REFE	RENCE:		
	SIDEWALKS			Ī	Project History		nt #16 - 10/28/16 lew costs only)	- Add CSJ numbe	er. (Engineering phas	e authorized for
REMARKS:	ct Cost Information:		- 			design revi				
REMARKS: Total Proje Preliminary Engine	ct Cost Information:	Approved				design revi	ew costs only)		er. (Engineering phas Local Contribution	Funding
Total Project Preliminary Engine Right Of Way:	ct Cost Information: eering: \$1,701,016	Approved Phases:	7-STP-M	IM:	Autho	design revi	ew costs only) ling by Categ	ory/Share:	Local	
Total Project Preliminary Engine Right Of Way: Construction:	ct Cost Information: eering: \$1,701,016 \$33,109,000	Approved Phases: \$33,184,000	7-STP-M		Autho Federal	design revi	ew costs only) ling by Categ Regional	ory/Share: Local	Local	Funding By Category \$33,184,000
Total Project Total Project Proliminary Engine Right Of Way: Construction: Construction Engine	ct Cost Information: eering: \$1,701,016 \$33,109,000 ineering: \$1,327,360	Approved Phases: \$33,184,000			Autho Federal \$26,547,200	design revi	ling by Categ Regional	ory/Share: Local \$6,636,800	Local	Funding By Category \$33,184,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	ct Cost Information: pering: \$1,701,016 \$33,109,000 ineering: \$1,327,360 \$3,318,400	Approved Phases: \$33,184,000			Autho Federal \$26,547,200	design revi	ling by Categ Regional	ory/Share: Local \$6,636,800	Local	Funding By Category \$33,184,000
DESCRIPTION: REMARKS: Total Projet Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	ct Cost Information: eering: \$1,701,016 \$33,109,000 ineering: \$1,327,360	Approved Phases: \$33,184,000			Autho Federal \$26,547,200	design revi	ling by Categ Regional	ory/Share: Local \$6,636,800	Local	Funding By Category

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	1	HWY P	HASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0912-73	-214	CS	C,E	TEXAS CITY		GULF COAST CENT	ER		\$512,692
STREET:	C S							MPO PROJE	CT ID:	5054	
LIMITS FROM:	BAY STREET, FRO	OM 5TH AVE	TO DIKE	RD				FUNDING (CATEGORY:	9	
LIMITS TO:	AND BETWEEN	BAY ST AND	SKYLINE	DR				MTP REFERE	ENCE:		
TIP DESCRIPTION:	CONSTRUCT SH	IARED USE F	PATH AND	ENHANCE EXIS	TING PA	ATH)					
REMARKS:					 - -	Project Histo	minor cl Transpo Commis	nent #MAR-2018A - 3 erical correct to fund rtation Commission N sion Approved. *** A rtation Alternatives S	ing amounts. TX 40 115076 on 1 mendment #DE	CDOT selection app 10/26/17. 2017 TASA C-2017 - 12/15/17 -	roved by Texas A state-selected. Program
Total Projec	t Cost Informat		Cost of			Aut	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering: \$2	0,002	oproved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	¢40		Phases: 512,692	9-STP-TAP:		\$410.154			\$102.538		\$512.692
Construction: Construction Engi	•	· ·	312,072	Funding by Sh	are:	\$410,154			\$102,538		\$512,692
		6,687									
Contingencies:	•	5,359		1							
	<u>\$2</u>	4,819		1							
Indirects: Bond Financing:	7=										

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON		CS C,E	TEXAS CITY	1	CITY OF TEXAS C	CITY		\$512,509
STREET:	CITY OF TEXAS CITY					MPO PROJE	CT ID:	5054	
LIMITS FROM:	VA					FUNDING (CATEGORY:	9	
LIMITS TO:	VA					MTP REFERE	NCE:		
DESCRIPTION: REMARKS:	AVE TO DIKE RD, AND	BETWEEN BA	Y ST AND SKYLINE DF	ŗ		 nt #DEC-2017 - 12 SA) Program projec		m Transportation Alt	ernatives Set-
Total Proje	ct Cost Information:	Cost of	- 	 A	uthorized Fund	ling by Catego	ry/Share:	l	F di
Preliminary Engin	eering: \$23,940	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
		Phases:	9-STP-TAP:	\$410,151			\$102,358		\$512,50
Right Of Way:									
Right Of Way: Construction:	\$488,569	\$512,509	Funding by Share:	\$410.151			\$102.358		\$512.50
Right Of Way: Construction:	\$488,569	\$512,509	Funding by Share:	\$410,151			\$102,358		\$512,509
Right Of Way: Construction: Construction Eng	\$488,569	\$512,509	Funding by Share:	\$410,151			\$102,358		\$512,509
Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$488,569 gineering: \$43,971	\$512,509	Funding by Share:	\$410,151			\$102,358		\$512,509
Right Of Way: Construction: Construction Eng Contingencies:	\$488,569 gineering: \$43,971 \$48,857	\$512,509	Funding by Share:	\$410,151			\$102,358		\$512,509

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 50	55/0912-0	0-580								FY 202
DISTRICT	COUNT	ГΥ	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	SOR		YOE COST
HOUSTON	WALLE	R 09	12-00-580	CS	C,E	WALLER	C	CITY OF WALLER			\$1,383,770
STREET:	CS							MPO PROJI	ECT ID:	5055	
LIMITS FROM:	FARR ST	T, CHERRY ST T	O BRAZEAL ST	- <u>&</u>				FUNDING	CATEGORY:	9	
LIMITS TO:	WALLEI	R ST, FM 362 TC	FARR ST					MTP REFER	ENCE:		
TIP		ALK AND ADA I		RUCTION							
DESCRIPTION:											
							MO 1150 Amendmo Aside Pro	76 on 10/26/17. 20 ent #DEC-2017 - 12	17 TASA state-se 2/15/17 - Progran cts in the TIP. \$7	y Texas Transportat electd. Commission A m Transportation Al 71,328 of the local m	Approved. *** ternatives Set-
Total Projec	ct Cost I	nformation:	Cost of			Au	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	\$122,685	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Phases:	9-STP-T	AP:	\$1,107,016	\$171,188		\$105,566		\$1,383,770
Construction:		\$1,243,966	\$1,383,770	Funding b	ov Share:	\$1,107,016	\$171,188		\$105,566		\$1,383,770
Construction Engi	neering:	\$17,119		i unung i	oy Griai e.	ψ1,107,010	Ψ171,100		Ψ103,300		ψ1,303,770
Contingencies:		\$14,578		İ							
Indirects:		\$63,558		i							
Bond Financing:											
Total Project C	ost:	\$1,461,906									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	Pi	ROJECT SPONS	SOR		YOE COST
HOUSTON	WALLER		CS	C,E	WALLER		CITY OF WALLER	3		\$1,312,442
STREET:	CITY OF WALLER						MPO PROJE	ECT ID:	5055	
LIMITS FROM:	VA						FUNDING	CATEGORY:	9	
LIMITS TO:	VA						MTP REFER	ENCE:		
DESCRIPTION: REMARKS:	FROM DAUGHERTY S	I TO BRAZEAL	ST; AND WALLER	R ST FRO						
					Project Hist		gram (TASA) proje		m Transportation Al 71,328 of Local matc	
Total Proje	ct Cost Information:	Cost of	-	 		Aside Prog	gram (TASA) proje	cts in the TIP. \$	71,328 of Local mate	th is In-Kind
Preliminary Engine Right Of Way:	eering: \$61,306	Approved Phases:	9-STP-TAP:			Aside Prog	gram (TASA) proje on.	cts in the TIP. \$		th is In-Kind Funding By Category
Preliminary Engine Right Of Way: Construction:	eering: \$61,306 \$1,251,136	Approved Phases:	9-STP-TAP:	nare:	A u Federal	Aside Prog contribution thorized Fund State	gram (TASA) proje on. Jing by Catego Regional	cts in the TIP. \$ ory/Share: Local	71,328 of Local mate Local Contribution	Funding By Category \$1,312,442
Preliminary Engine Right Of Way: Construction: Construction Eng	eering: \$61,306 \$1,251,136 ineering: \$75,068	Approved Phases: \$1,312,442		nare:	A u Federal \$1,107,016	Aside Prog contribution thorized Fund State \$171,188	gram (TASA) proje on. ding by Catego Regional	ory/Share: Local \$34,238	71,328 of Local mate Local Contribution	Funding By Category \$1,312,442
Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	eering: \$61,306 \$1,251,136 ineering: \$75,068 \$125,114	Approved Phases: \$1,312,442		nare:	A u Federal \$1,107,016	Aside Prog contribution thorized Fund State \$171,188	gram (TASA) proje on. ding by Catego Regional	ory/Share: Local \$34,238	71,328 of Local mate Local Contribution	Funding By Category \$1,312,442
Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$61,306 \$1,251,136 ineering: \$75,068	Approved Phases: \$1,312,442		nare:	A u Federal \$1,107,016	Aside Prog contribution thorized Fund State \$171,188	gram (TASA) proje on. ding by Catego Regional	ory/Share: Local \$34,238	71,328 of Local mate Local Contribution	ch is In-Kind

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0912-00-560	VA	E	PEARLAND	С	ITY OF PEARLAN	D		\$985,000
STREET:	CLEAR CREEK T	RAIL					MPO PROJI	ECT ID:	7127	
LIMITS FROM:	UH CLEAR LAKE	E PEARLAND CAN	1PUS				FUNDING	CATEGORY:	9	
LIMITS TO:	N OF HUGHES F	RD					MTP REFER	ENCE: 764	Н	
TIP DESCRIPTION:	ENGINEERING F	FOR CONSTRUCT	TON OF 10 FT I	MULTIUSE TRAI	L					
REMARKS:				9						
NEI IAINS.					Project Histor		nt #MAR-2017A - Add to TIP.	3/23/17 - Delay t	o FY2020. *** Amer	ndment #8 -
	ct Cost Informa		- i		· ·	10/28/16 -				
Total Proje		71,802 Appro	ved		· ·	10/28/16 -	Add to TIP.		o FY2020. *** Amer Local Contribution	Funding By Category
Total Proje Preliminary Engine Right Of Way:	eering: \$47	71,802 Appro	ved es: 9-STP-	TAP:	Autl	10/28/16 -	Add to TIP.	ory/Share:	Local	Funding
Total Proje Preliminary Engine Right Of Way: Construction:	eering: \$47 \$8,02	71,802 Appro Phase 23,000 \$985,0	ved es: 9-STP-	TAP:	Autl Federal	10/28/16 -	Add to TIP. ding by Catego Regional	ory/Share:	Local Contribution	Funding By Categor \$985.00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$8,02 ineering: \$40	71,802 Appro Phase 23,000 \$985,0 04,900	ved es: 9-STP-		Auth Federal \$788.000	10/28/16 -	Add to TIP. ding by Catego Regional	ory/Share: Local \$197.000	Local Contribution	Funding By Categor
Total Proje Preliminary Engim Right Of Way: Construction: Construction Eng Contingencies:	\$47 \$8,02 ineering: \$40 \$80	71,802 Appro Phase 23,000 \$985,0 04,900 09,800	ved es: 9-STP-		Auth Federal \$788.000	10/28/16 -	Add to TIP. ding by Catego Regional	ory/Share: Local \$197.000	Local Contribution	Funding By Categor \$985.00
	\$47 \$8,02 ineering: \$40 \$80	71,802 Appro Phase 23,000 \$985,0 04,900	ved es: 9-STP-		Auth Federal \$788.000	10/28/16 -	Add to TIP. ding by Catego Regional	ory/Share: Local \$197.000	Local Contribution	Funding By Categor \$985.00

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 7127/09	912-00	-560								FY 201
DISTRICT	COUNTY		csj	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912	2-00-560	VA	E	PEARLAND		CITY OF PEARLA	ND		\$985,000
STREET:	CLEAR CREEK	TRAIL						MPO PROJE	ECT ID:	7127	
LIMITS FROM:	UH CLEAR LAK	E PEARLA	ND CAMPUS					FUNDING (CATEGORY:	9	
LIMITS TO:	N OF HUGHES	RD						MTP REFER	ENCE: 7	7641	
TIP DESCRIPTION:	ENGINEERING	FOR CON	ISTRUCTION	OF 10 FT MI	JLTIUSE TRAII	-					
REMARKS:						Project Histo	ory: *** Amen	dment #8 - 10/28/1	6 - Add to TIF	P.	
•	ct Cost Informa		Cost of	- -		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$4	171,802	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$8.0	23,000	\$985,000	9-STP-TA	NP:	\$788.000			\$197.000		\$985.000
Construction Eng		104,900	ψ703,000	Funding b	y Share:	\$788,000			\$197,000		\$985,000
Contingencies:		809,800									
ndirects:		111.378									
Bond Financing:											
bond i mancing.	ost: \$10,12	20,880		į							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	I	PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0912-31-272	CS	C,E	PEARLAND	(CITY OF PEARLAN	D		\$4,420,196
STREET:	FITE RD						MPO PROJI	ECT ID:	7628	
LIMITS FROM:	MCLEAN RD						FUNDING	CATEGORY:	7	
LIMITS TO:	VETERANS DR						MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT 4-L4	ANE UNDIVIDED R	ROAD	_						
REMARKS:					Project Histo	ory: Amendm	ent #MAR-2018A -	3/23/18 - Remov	e ROW phase.	
•	ct Cost Information				Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: \$206,	Phases:	2		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$4,213,		7-STP-MM:		\$3.536.157			\$884.039		\$4.420.196
Construction Eng	• • • •		Funding by	Share:	\$3,536,157			\$884,039		\$4,420,196
Contingencies:	\$421,									
Indirects:	\$214,									
Bond Financing:	Ψ2. ,									
Total Project C	Cost: \$5,308,	140								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	0912-31-272	CS	C,E,R	PEARLAND		CITY OF PEARLA	ND		\$4,420,196
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	FITE RD MCLEAN RD VETERANS DR CONSTRUCT 4-L	ANE UNDIVIDED	ROAD		Project Histo	ory: Amendm	MPO PROJE FUNDING MTP REFER ent #MAR-2018A -	CATEGORY: ENCE:	7628 7 ve ROW phase.	
Total Proje	ct Cost Informati		i i		Au	thorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engin Right Of Way: Construction:	eering: \$143 \$731 \$2,927	,917 Phases:	7-STP-MM:		Federal \$3.536.157	State	Regional	Local \$884.039	Contribution	By Category \$4.420.196
Construction Eng			Funding by	Share:	\$3,536,157			\$884,039		\$4,420,196
Contingencies:	\$292	,767								
Indirects:	\$148	,726								
Bond Financing:										
Total Project C	Cost: \$4,420,	176	1							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-556	VA	С	NONE	H-GAC			\$8,000,000
STREET:	HOUSTON-GA	LVESTON TMA				MPO PROJ	ECT ID:	11914	
LIMITS FROM:	VA					FUNDING	CATEGORY:	7	
LIMITS TO:	VA					MTP REFER	RENCE:		
TIP	REGIONAL FRE	EWAY INCIDENT M	ANAGEMENT - M	OTORIST A	SSISTANCE, SURV	EILLANCE AND			
DESCRIPTION:	PROGRAM ADN	MINISTRATION (FYS	2019 & 2020)						
					Project Histo	FY 2019 (11914/0912-00-55	7). Cancel 11915.	*** Amendment #A	NPR-2017 -
				}	, ojece mise	· · / ·	7). Cancel 11915. isfy non-federal r of documentatio to incident mana;	*** Amendment #A natch. TDCs reduce n and review of in-ki gement program is u	program admin and contributions.
Total Proje	ct Cost Informa		i			FY 2019 (11914/0912-00-55 4/28/17 - Apply TDCs to sat and TxDOT oversight costs Commitment of local effort	7). Cancel 11915. isfy non-federal r of documentatio to incident mana - Add CSJ numbe	*** Amendment #A natch. TDCs reduce n and review of in-ki gement program is u er.	NPR-2017 - program admin ind contributions. nchanged. ***
Preliminary Engin		Approve	ed		A ut Federal	FY 2019 (11914/0912-00-55 4/28/17 - Apply TDCs to sat and TxDOT oversight costs Commitment of local effort Amendment #25 - 12/16/16	7). Cancel 11915. isfy non-federal r of documentatio to incident mana - Add CSJ numbe	*** Amendment #A natch. TDCs reduce n and review of in-ki gement program is u	NR-2017 - program admin ind contributions. nchanged. *** Funding By Category
Preliminary Engin Right Of Way:	eering:	Approve	ed: : 7-STP-MM:		Aut	FY 2019 (11914/0912-00-55 4/28/17 - Apply TDCs to sat and TxDOT oversight costs Commitment of local effort Amendment #25 - 12/16/16	7). Cancel 11915, isfy non-federal r of documentatio to incident mana; - Add CSJ number ory/Share:	*** Amendment #A natch. TDCs reduce n and review of in-ki gement program is u er. Local	NPR-2017 - program admin ind contributions. nchanged. *** Funding
Preliminary Engin Right Of Way: Construction:	eering: \$8,0	Approve	ed: : 7-STP-MM:		A ut Federal	FY 2019 (11914/0912-00-55 4/28/17 - Apply TDCs to sat and TxDOT oversight costs Commitment of local effort Amendment #25 - 12/16/16	7). Cancel 11915. isfy non-federal r of documentatio to incident mana; - Add CSJ numbe Dry/Share: Local	*** Amendment #A natch. TDCs reduce n and review of in-ki gement program is u er. Local Contribution	NR-2017 - program admin ind contributions. nchanged. *** Funding By Category
Preliminary Engineric Right Of Way: Construction: Construction Eng	eering: \$8,0	Approve	ed : 7-STP-MM:		Aut Federal \$8,000,000	FY 2019 (11914/0912-00-55' 4/28/17 - Apply TDCs to sat and TxDOT oversight costs Commitment of local effort Amendment #25 - 12/16/16 chorized Funding by Catego State Regional	7). Cancel 11915. isfy non-federal r of documentatio to incident mana; - Add CSJ numbe Dry/Share: Local	*** Amendment #A natch. TDCs reduce n and review of in-ki gement program is u er. Local Contribution	PR-2017 - program admin ind contributions. nchanged. *** Funding By Categor \$8,000,00
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$8,0	Approve Phases \$8,000,0	ed : 7-STP-MM:		Aut Federal \$8,000,000	FY 2019 (11914/0912-00-55' 4/28/17 - Apply TDCs to sat and TxDOT oversight costs Commitment of local effort Amendment #25 - 12/16/16 chorized Funding by Catego State Regional	7). Cancel 11915. isfy non-federal r of documentatio to incident mana; - Add CSJ numbe Dry/Share: Local	*** Amendment #A natch. TDCs reduce n and review of in-ki gement program is u er. Local Contribution	PR-2017 - program admin ind contributions. nchanged. *** Funding By Categor \$8,000,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$8,0	Approve Phases \$8,000,0	ed : 7-STP-MM:		Aut Federal \$8,000,000	FY 2019 (11914/0912-00-55' 4/28/17 - Apply TDCs to sat and TxDOT oversight costs Commitment of local effort Amendment #25 - 12/16/16 chorized Funding by Catego State Regional	7). Cancel 11915. isfy non-federal r of documentatio to incident mana; - Add CSJ numbe Dry/Share: Local	*** Amendment #A natch. TDCs reduce n and review of in-ki gement program is u er. Local Contribution	PR-2017 - program admin ind contributions. nchanged. *** Funding By Category \$8,000,000

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-556	VA	С	NONE		H-GAC			\$4,000,000
STREET:	HOUSTON-GAL	LVESTON TMA					MPO PROJE	CT ID:	11914	
LIMITS FROM:	VA						FUNDING (CATEGORY:	7	
LIMITS TO:	VA						MTP REFERI	ENCE:		
TIP DESCRIPTION:		INISTRATION (F	MANAGEMENT - N (2019)	MOTORIST A	ASSISTANCE, SURV	EILLANCE AND				
					Project Histo	TDCs red review of i	uce program admin n-kind contribution	n and TxDOT over a commitment	OCs to satisfy non-feversight costs of doc coron of local effort to in- ndment #25 - 12/16/	umentation and cident
Total Proje	ect Cost Informa				· ·	TDCs red review of manageme number.	uce program admin n-kind contribution	n and TxDOT over an and TxDOT over an anged. *** Amer	versight costs of doc c of local effort to in- ndment #25 - 12/16/	umentation and cident (16 - Add CSJ
Preliminary Engin		Appro	ved		· ·	TDCs red review of manageme number.	uce program admin n-kind contribution nt program is unch	n and TxDOT over an and TxDOT over an anged. *** Amer	versight costs of doc c of local effort to in	umentation and cident /16 - Add CSJ
Preliminary Engin Right Of Way:	eering:	Appro	ved es: 7-STP-MM	1:	Aut	TDCs red review of i manageme number.	uce program admin n-kind contribution nt program is unch ling by Catego	n and TxDOT over the state of t	versight costs of doc c of local effort to in- ndment #25 - 12/16/ Local	umentation and cident (16 - Add CSJ Funding By Category
Preliminary Engin Right Of Way: Construction:	eering: \$4,00	Appro	ved es: 7-STP-MM		A ut Federal	TDCs red review of i manageme number. thorized Func	uce program admin n-kind contribution nt program is unch ling by Catego Regional	n and TxDOT over the state of t	versight costs of doc c of local effort to in- ndment #25 - 12/16/ Local Contribution	umentation and cident /16 - Add CSJ Funding By Category \$4,000,000
Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$4,00	Appro Phase 00,000 \$4,000,	ved es: 7-STP-MM		Au t Federal \$4,000,000	TDCs red review of i manageme number. thorized Func	uce program admin n-kind contribution nt program is unch ling by Catego Regional	n and TxDOT over the state of t	versight costs of doc c of local effort to in- ndment #25 - 12/16/ Local Contribution	umentation and cident /16 - Add CSJ Funding By Category \$4,000,000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$4,00	Appro Phase 00,000 \$4,000,	ved es: 7-STP-MM		Au t Federal \$4,000,000	TDCs red review of i manageme number. thorized Func	uce program admin n-kind contribution nt program is unch ling by Catego Regional	n and TxDOT over the state of t	versight costs of doc c of local effort to in- ndment #25 - 12/16/ Local Contribution	umentation and cident /16 - Add CSJ Funding By Category \$4,000,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$4,00	Appro Phase 00,000 \$4,000,	ved es: 7-STP-MM		Au t Federal \$4,000,000	TDCs red review of i manageme number. thorized Func	uce program admin n-kind contribution nt program is unch ling by Catego Regional	n and TxDOT over the state of t	versight costs of doc c of local effort to in- ndment #25 - 12/16/ Local Contribution	umentation and cident /16 - Add CSJ

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 11915/0912-00-557 CANCELLED

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	OJECT SPONSOR			YOE COST
HOUSTON	MULTIPLE	0912-00-5	57 VA	С	NONE	Н	-GAC			\$4,000,000
STREET:	HOUSTON-GA	LVESTON TMA					MPO PROJECT ID:		11915	
LIMITS FROM:	VA						FUNDING CATEGO	DRY:	7	
LIMITS TO:	VA						MTP REFERENCE:			
TIP DESCRIPTION:	REGIONAL FRE PROGRAM ADN			IT - MOTORIST A	ASSISTANCE, SURVEIL	LANCE AND				
)						
REMARKS:					Project History	TDCs reduc	#APR-2017 - 4/28/17 - A e program admin and Txl kind contributions. Comr program is unchanged.	DOT ov	ersight costs of doc	umentation and
	ct Cost Informa		st of			TDCs reduc review of in- management	e program admin and TxI kind contributions. Comr	DOT ov	ersight costs of doc of local effort to in	umentation and cident
Total Proje Preliminary Engine Right Of Way:	eering:	App	roved ases: 7-STI	² -MM:		TDCs reduc review of in- management	e program admin and Txl kind contributions. Comr program is unchanged.	DOT ov	ersight costs of doc	umentation and
Total Project Preliminary Engine Right Of Way:	eering: \$4,0	App	roved ases: 7-STI	P-MM: g by Share:	Autho Federal	TDCs reductive review of in- management	e program admin and Txl kind contributions. Comi program is unchanged. ng by Category/Sha	DOT ov mitment re:	ersight costs of doc of local effort to in Local	Funding By Category \$4,000,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$4,0	App Pha 00,000 \$4,00	roved ases: 7-STI		Autho Federal \$4.000.000	TDCs reductive review of in- management	e program admin and Txl kind contributions. Comi program is unchanged. ng by Category/Sha	DOT ov mitment re:	ersight costs of doc of local effort to in Local	Funding By Category \$4,000,00
Total Proje: Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$4,0	App Ph: 00,000 \$4,00	roved ases: 7-STI		Autho Federal \$4.000.000	TDCs reductive review of in- management	e program admin and Txl kind contributions. Comi program is unchanged. ng by Category/Sha	DOT ov mitment re:	ersight costs of doc of local effort to in Local	Funding By Category \$4,000,00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing:	eering: \$4,0	App Ph: 00,000 \$4,00	roved ases: 7-STI		Autho Federal \$4.000.000	TDCs reductive review of in- management	e program admin and Txl kind contributions. Comi program is unchanged. ng by Category/Sha	DOT ov mitment re:	ersight costs of doc of local effort to in Local	umentation and cident Funding By Category

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	SOR		YOE COST
BEAUMONT	CHAMBERS	0920-39-024	VA	C,E	MONT BELVIEU	С	TY OF MONT BE	LVIEU		\$1,233,241
STREET:	(VA)						MPO PROJ	ECT ID:	15467	
LIMITS FROM:	FM 565, EAGLE I	OR TO FISHER'S LA	NDING				FUNDING	CATEGORY:	9	
LIMITS TO:	EAGLE DR, CHE	RRY PT TO FM 565)				MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCTIO	N OF SIDEWALK I	LLUMINATION							
										. INDO I selectic
					Project Histor	approved TASA stat	by Texas Transpor e-selected. Commi Program 2017 Tra	tation Commissi ission Approved.	ion MO 115076 on *** Amendment #E ernatives Set-Aside (DEC-2017 -
Total Proje	ect Cost Informa	tion: Cost o	of	; 	· ·	approved TASA stat 12/15/17 - awards in	by Texas Transpor e-selected. Commi Program 2017 Tra	tation Commissi ission Approved. Insportation Alte	ion MO 115076 on *** Amendment #Eernatives Set-Aside (10/26/17. 2017 DEC-2017 - (TASA) Program
Preliminary Engin Right Of Way:	eering: \$-	48,257 Approv	ed s: 9-STP-TA	AP:	· ·	approved TASA stat 12/15/17 - awards in	by Texas Transpor e-selected. Commi Program 2017 Tra the TIP.	tation Commissi ission Approved. Insportation Alte	on MO 115076 on	10/26/17. 2017 DEC-2017 - (TASA) Program Funding By Category
Preliminary Engin Right Of Way: Construction:	seering: \$	48,257 Approv Phase: 68,898 \$1,233,2	ed s: 9-STP-TA		Auth Federal	approved TASA stat 12/15/17 - awards in corized Fund State	by Texas Transpor e-selected. Commi Program 2017 Tra the TIP. ding by Catego Regional	tation Commissision Approved. Insportation Alter ory/Share: Local	ion MO 115076 on *** Amendment #I ernatives Set-Aside (Local Contribution	10/26/17. 2017 DEC-2017 - (TASA) Program Funding By Categor \$1.233.24
Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$1,10 gineering: \$	48,257 Approv	ed s: 9-STP-TA		Auth Federal \$986.593	approved TASA stat 12/15/17 - awards in corized Fund State	by Texas Transpor e-selected. Commi Program 2017 Tra the TIP. ding by Catego Regional	tation Commissi ission Approved. Insportation Alte Dry/Share: Local \$246.648	ion MO 115076 on *** Amendment #I ernatives Set-Aside (Local Contribution	10/26/17. 2017 DEC-2017 - (TASA) Program
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	seering: \$1,10 gineering: \$	Approv Phase: 68,898 \$1,233,2	ed s: 9-STP-TA		Auth Federal \$986.593	approved TASA stat 12/15/17 - awards in corized Fund State	by Texas Transpor e-selected. Commi Program 2017 Tra the TIP. ding by Catego Regional	tation Commissi ission Approved. Insportation Alte Dry/Share: Local \$246.648	ion MO 115076 on *** Amendment #I ernatives Set-Aside (Local Contribution	10/26/17. 2017 DEC-2017 - (TASA) Program Funding By Categor \$1.233.24
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	seering: \$1,10 gineering: \$	Approv Phase: 68,898 \$1,233,2	ed s: 9-STP-TA		Auth Federal \$986.593	approved TASA stat 12/15/17 - awards in corized Fund State	by Texas Transpor e-selected. Commi Program 2017 Tra the TIP. ding by Catego Regional	tation Commissi ission Approved. Insportation Alte Dry/Share: Local \$246.648	ion MO 115076 on *** Amendment #I ernatives Set-Aside (Local Contribution	10/26/17. 2017 DEC-2017 - (TASA) Program Funding By Categor \$1.233.24

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
BEAUMONT	CHAMBERS	0920-39-024	VA	C,E	MONT BELVIEU	C	CITY OF MONT BE	LVIEU		\$1,233,241
STREET:	FM 565/EAGLE DR						MPO PROJI	ECT ID:	15467	
LIMITS FROM:	VA						FUNDING	CATEGORY:	9	
LIMITS TO:	VA						MTP REFER	ENCE:		
tip description:	CONSTRUCTION O	F SIDEWALK ILLU	MINATION							
REMARKS:					Project Histor		ent #DEC-2017 - 12 (TASA) Program a		m 2017 Transportati	on Alternatives
Total Project	Cost Information				Auth	orized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Enginee	ring: \$57,60		-		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	9-STP-TAP:		\$986.593			\$246.648		\$1.233.24
Construction:	\$1,175,63	_	Funding by S	Share:	\$986,593			\$246,648		\$1,233,24
Construction Engine			ŭ,							
Contingencies:	\$117,56		ļ							
ndirects:	\$59,72		ļ							
Bond Financing:	-									

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	Р	ROJECT SPONSO	R		YOE COST
HOUSTON	MULTIPLE	0912-00-500	VA	С	NONE	Н	-GAC			\$1,380,000
STREET:	HOUSTON-GAL	VESTON TMA					MPO PROJECT	T ID:	16088	
LIMITS FROM:	VA						FUNDING CA	TEGORY:	5	
LIMITS TO:	VA						MTP REFEREN	ICE:		
TIP DESCRIPTION: REMARKS:		UTIONS STAFF AN ASKS FOR RIDESHA		`						
KEMAKKS:					Project Histo		ent #MAR-2018A - 3/2		to FY2019. *** Ame	ndment
Total Proje	ct Cost Informa		ĺ		· ·	#SEP-2017	ent #MAR-2018A - 3/2 7A - 9/22/17 - Delay to ding by Category	o FY 2018.	to FY2019. *** Ame	
Total Proje Preliminary Engin		Approve	ed :		Aut Federal	#SEP-2017	7A - 9/22/17 - Delay to	o FY 2018.		Funding By Category
Total Proje Preliminary Engin Right Of Way:	eering:	Approve	ed : 5-CMA	O:	Aut	#SEP-2017	7A - 9/22/17 - Delay to ding by Category	o FY 2018. r/ Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$1,38	Approve	ed : 5-CMA	O: by Share:	Aut Federal	#SEP-2017	7A - 9/22/17 - Delay to ding by Category	o FY 2018. //Share: Local	Local	Funding By Category \$1,380,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,38	Approve Phases 80,000 \$1,380,0	ed : 5-CMA		Au Federal \$1,380,000	#SEP-2017	7A - 9/22/17 - Delay to ding by Category	o FY 2018. //Share: Local	Local	Funding By Category \$1,380,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,38	Approve Phases 80,000 \$1,380,0	ed : 5-CMA		Au Federal \$1,380,000	#SEP-2017	7A - 9/22/17 - Delay to ding by Category	o FY 2018. //Share: Local	Local	Funding By Category \$1,380,000
	eering: \$1,38	Approve Phases 80,000 \$1,380,0	ed : 5-CMA		Au Federal \$1,380,000	#SEP-2017	7A - 9/22/17 - Delay to ding by Category	o FY 2018. //Share: Local	Local	

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

SEPTEMBER 2017 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-500	VA	С	NONE		H-GAC			\$1,380,000
STREET:	HOUSTON-GA	LVESTON TMA					MPO PROJE	CT ID:	16088	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	ENCE:		
TIP DESCRIPTION:		UTIONS STAFF ANI ASKS FOR RIDESHA	,	STAFF FL	INDING AND INC	CLUDING 2				
REMARKS:				 	Project Histo	ory: Amenda	nent #SEP-2017A - 9/		o FY 2018.	
Total Proje	ct Cost Informa		i i		Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approve	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$13	80,000 \$1,380,00	5-CMAQ:		\$1,380,000					\$1,380,000
Construction Engi	• •		Funding by S	hare:	\$1,380,000					\$1,380,000
Contingencies:										
ndirects:			i							
Bond Financing:										
Total Project C	4 6130	30,000								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ		HWY I	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
BEAUMONT	CHAMBERS	0920-39-02	25	VA	C,E	MONT BELVIEU	C	ITY OF MONT BEI	LVIEU		\$1,492,463
STREET:	VA							MPO PROJE	ECT ID:	16121	
LIMITS FROM:	ON FM 565, SH	146, EAGLE DR						FUNDING (CATEGORY:	9	
LIMITS TO:	ON WILBURN I	ANCH DR, PER	RY AVE					MTP REFER	ENCE:		
DESCRIPTION:	EAGLE DRIVE.										
DEMARKS.					Ī						
REMARKS:					İ	Project History	, -			limits and Highway	
REMARKS:					 	Project History	approved	by Texas Transport	tation Commissi	on MO 115076 on	0/26/17. 2017
REMARKS:					 	Project History	approved TASA stat	by Texas Transport e-selected. Commi	tation Commissi ssion Approved.	on MO 115076 on *** Amendment #E	10/26/17. 2017 DEC-2017 -
REMARKS:					 	Project History	approved TASA stat	by Texas Transport e-selected. Commi	tation Commissi ssion Approved.	on MO 115076 on	10/26/17. 2017 DEC-2017 -
	t Cost Informa		st of			···	approved TASA stat 12/15/17 - the TIP.	by Texas Transport e-selected. Commi	tation Commissi ssion Approved. nsportation Alte	on MO 115076 on *** Amendment #[ernatives Set-Aside I	0/26/17. 2017 DEC-2017 - Program awards in
Total Projec		8,401 App	roved			···	approved TASA stat 12/15/17 - the TIP.	by Texas Transport e-selected. Commi Program 2017 Tra ding by Catego	tation Commissi ssion Approved. nsportation Alte	on MO 115076 on *** Amendment #I ernatives Set-Aside I Local	0/26/17. 2017 DEC-2017 - Program awards in
Total Projec Preliminary Engine Right Of Way:	ering: \$	58,401 App	roved ises:	9-STP-TAP:		Auth	approved TASA state 12/15/17 - the TIP.	by Texas Transport e-selected. Commi Program 2017 Tra	tation Commissi ssion Approved. Insportation Alte	on MO 115076 on *** Amendment #[ernatives Set-Aside I	0/26/17. 2017 DEC-2017 - Program awards in
Total Projec Preliminary Engine Right Of Way: Construction:	ering: \$	58,401 App Pha 14,595 \$1,49	roved		hare:	Auth Federal \$1,193,970	approved TASA stat 12/15/17 - the TIP. orized Fund State	by Texas Transport e-selected. Commi Program 2017 Tra ding by Catego Regional	tation Commissission Approved. Insportation Alter Typy/Share: Local \$298,493	on MO 115076 on *** Amendment #E ernatives Set-Aside I Local Contribution	0/26/17. 2017 DEC-2017 - Program awards in Funding By Category \$1,492,463
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin	ering: \$1,4 neering: \$	58,401 App Pha 14,595 \$1,49	roved ises:	9-STP-TAP: Funding by St	hare:	Auth Federal	approved TASA stat 12/15/17 - the TIP. orized Fund State	by Texas Transport e-selected. Commi Program 2017 Tra ding by Catego Regional	tation Commission Approved. Insportation Alter Insp	on MO 115076 on *** Amendment #E ernatives Set-Aside I Local Contribution	0/26/17. 2017 DEC-2017 - Program awards in Funding By Category
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies:	ering: \$1,4 neering: \$	58,401 App Pha 14,595 \$1,49	roved ises:		hare:	Auth Federal \$1,193,970	approved TASA stat 12/15/17 - the TIP. orized Fund State	by Texas Transport e-selected. Commi Program 2017 Tra ding by Catego Regional	tation Commissission Approved. Insportation Alter Typy/Share: Local \$298,493	on MO 115076 on *** Amendment #E ernatives Set-Aside I Local Contribution	0/26/17. 2017 DEC-2017 - Program awards in Funding By Category \$1,492,463
Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing:	ering: \$1,4 neering: \$	58,401 App Pha 14,595 \$1,49	roved ises:		hare:	Auth Federal \$1,193,970	approved TASA stat 12/15/17 - the TIP. orized Fund State	by Texas Transport e-selected. Commi Program 2017 Tra ding by Catego Regional	tation Commissission Approved. Insportation Alter Typy/Share: Local \$298,493	on MO 115076 on *** Amendment #E ernatives Set-Aside I Local Contribution	0/26/17. 2017 DEC-2017 - Program awards in Funding By Category \$1,492,463

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
BEAUMONT	CHAMBERS		VA	C,E	MONT BELVIE	U	CITY OF MONT	BELVIEU		\$1,492,463
STREET:	CITY OF MONT BEL	VIEU					MPO PROJI	ECT ID:	16121	
LIMITS FROM:	VA						FUNDING	CATEGORY:	9	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCTION O EAGLE DRIVE.	F SIDEWALKS ON	N FM 565, PERRY	AVE, WIL	BURN RANCH DR	, SH 146 AND				
REMARKS:					Project Histo	, .	nent #DEC-2017 - 12 le Program awards in	•	m 2017 Transportati	on Alternatives
Total Proje	ct Cost Information	: Cost of			Aut	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering: \$69,71				Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	9-STP-TAP:		\$1,193,970			\$298,493		\$1,492,463
Construction:	\$1,422,74		Funding by S	Share.	\$1,193,970			\$298,493		\$1,492,463
Construction Eng	ineering: \$85,36	5	i unumg by s	mai C.	ψ1,175,770			Ψ270, 173		ψ1,172,103
Contingencies:	\$142,27	5	!							
Indirects:	\$72,27	6_	ļ							
Bond Financing:		-								
Total Project C	ost: \$1,792,37	8	į							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	,,	0912-56-052							FY 201
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY	Pi	ROJECT SPONSOR			YOE COST
HOUSTON	WALLER	0912-56-052	CS C	WALLER	CI	TY OF WALLER			\$1,598,660
STREET:	DOWNTOWN	CITY OF WALLER				MPO PROJECT ID):	16164	
LIMITS FROM:	VA					FUNDING CATE	GORY:	3,9	
LIMITS TO:	VA					MTP REFERENCE:			
REMARKS:				r					
				Project Hist	ory: Amendme	nt #MAR-2018A - 3/23/18	8 - Delay t	o FY2019.	
•	ect Cost Informa	A				nt #MAR-2018A - 3/23/16		o FY2019. Local	Funding
Preliminary Engin		Approved	i			ling by Category/Sh		Local Contribution	Funding By Category
Preliminary Engin Right Of Way:	eering: \$3	Approved	3-LOCAL CONT:	Αι	thorized Fund State	ding by Category/Sh Regional L 	nare:	Local	By Category \$173,703
Preliminary Engin Right Of Way: Construction:	eering: \$3 \$1,5	Approved	3-LOCAL CONT:	Αι	thorized Fund	ding by Category/Sh Regional L 	nare:	Local Contribution	By Category \$173,703 \$694,813
Preliminary Engin Right Of Way: Construction: Construction Eng	sineering: \$3	Approved Phases: 98,660 \$1,598,660	3-LOCAL CONT: 3-TMF: 9-STP-TAP:	Federal	State \$694,813	ding by Category/Sh Regional L \$	nare: .ocal 146.029	Local Contribution \$173,703 	By Category \$173,703 \$694,813 \$730.144
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	eering: \$3 \$1,5 gineering: \$	99,665 Approved Phases: 98,660 \$1,598,660	3-LOCAL CONT: 3-TMF:	Federal 	State \$694,813	ding by Category/Sh Regional L \$	nare: .ocal	Local Contribution \$173,703	By Category \$173,703 \$694,813 \$730.144
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$3 \$1,5 gineering: \$	99,665 Approved Phases: 98,660 \$1,598,660 \$95,920 \$59,866	3-LOCAL CONT: 3-TMF: 9-STP-TAP:	Federal	State \$694,813	ding by Category/Sh Regional L \$	nare: .ocal 146.029	Local Contribution \$173,703 	By Category \$173,703 \$694,813

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MPOID/C	SJ: 16164/0	912-56	5-052							FY 201
DISTRICT	COUNTY	C	SJ	HWY PHAS	E CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	WALLER	0912-5	56-052	CS C	WALLER	(CITY OF WALLER			\$1,598,660
STREET:	DOWNTOWN	CITY OF W	/ALLER				MPO PROJ	ECT ID:	16164	
LIMITS FROM:	VA						FUNDING	CATEGORY:	3,9	
LIMITS TO:	VA						MTP REFER	ENCE:		
DESCRIPTION:			`	HTING, SIGNAGE, BEI IMPROVEMENTS	Project Hi					
Total Proje	ct Cost Informa		Cost of	T		Authorized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$3	99,665	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	¢15	98,660 \$	1,598,660	3-LOCAL CONT:					\$173,703	\$173,703
Construction Engi	• •	95,920	31,370,000	3-TMF: 9-STP-TAP:	\$584.115	\$694,813		 \$146.029		\$694,813 \$730.144
Contingencies:	-	59,866								
ndirects:	*	81.212		Funding by Share:	\$584,115	\$694,813		\$146,029	\$173,703	\$1,598,660
Bond Financing:	Ţ									
Total Project C	ost: \$2,33	35,323		1						

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY PH	IASE CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	0912-73-202	CS	C GALVESTO	DN (CITY OF GALVESTO	NC		\$358,023
STREET:	CITY OF GALVES	TON ON-STREET B	CYCLE NETWORK			MPO PROJE	ECT ID:	16203	
LIMITS FROM:	VA					FUNDING (CATEGORY:	5	
LIMITS TO:	VA					MTP REFER	ENCE:		
DESCRIPTION:	AND INSTALL 20	0 BICYCLE RACKS							
REMARKS:				Project H	,.	nent #MAR-2018A - nent #APR-2017A - 4	•		or's request. ***
	ect Cost Informat				Amendm		4/28/17 - Delay t	o FY 2018.	
Total Proje Preliminary Engin		7,543 Approved			Amendm	nent #APR-2017A - 4	4/28/17 - Delay t		Funding
Total Proje Preliminary Engin Right Of Way:	eering: \$17	7,543 Approved Phases:	5-CMAQ:		Amendm	nent #APR-2017A - 4	4/28/17 - Delay t 	o FY 2018. 	·
Total Proje Preliminary Engin Right Of Way: Construction:	seering: \$1358	7,543 Approved Phases: 3,023 \$358,023		Federal \$286.418	Amendm Authorized Fur	nent #APR-2017A - 4 nding by Catego Regional	4/28/17 - Delay t pry/Share: Local	Local Contribution	Funding By Categor \$358,02
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$358 gineering: \$358	7,543 Approved Phases:	5-CMAQ:	Federal \$286.418	Amendm Authorized Fur	nent #APR-2017A - 4 nding by Catego Regional	4/28/17 - Delay t ery/Share: Local \$71,605	Local Contribution	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$350 \$350 \$350 \$350 \$350 \$350 \$350 \$350	7,543 Approved Phases: 3,023 \$358,023	5-CMAQ:	Federal \$286.418	Amendm Authorized Fur	nent #APR-2017A - 4 nding by Catego Regional	4/28/17 - Delay t ery/Share: Local \$71,605	Local Contribution	Funding By Categor \$358,02
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$350 \$350 \$350 \$350 \$350 \$350 \$350 \$350	Approved Phases: 3,023 \$358,023 \$5,802	5-CMAQ:	Federal \$286.418	Amendm Authorized Fur	nent #APR-2017A - 4 nding by Catego Regional	4/28/17 - Delay t ery/Share: Local \$71,605	Local Contribution	Funding By Categor \$358.02

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

	SJ: 16203/0										FY 201
DISTRICT	COUNTY		CSJ	HWY PH	ASE CI	TY	Pl	ROJECT SPONS	OR		YOE COST
HOUSTON	GALVESTON	091	2-73-202	CS	C GALV	'ESTON		CITY OF GALVES	TON		\$358,023
STREET:	CITY OF GALVI	ESTON O	N-STREET BIG	CYCLE NETWORK				MPO PROJE	CT ID:	16203	
LIMITS FROM:	VA							FUNDING (CATEGORY:	5	
LIMITS TO:	VA							MTP REFERE	ENCE:		
TIP DESCRIPTION:	CONSTRUCT C			etwork (signagi	E, PAVEMENT M	arkings and	o striping	5)			
REMARKS:					Proje	ct History:	Amendme	nt #APR-2017A - 4	/28/17 - Delay	to FY 2018.	
Total Proje	ct Cost Informa	ation:	Cost of	- 		Authori	zed Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering: \$	17,543	Approved Phases:		Fede	eral S	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	¢2	58,023	\$358,023	5-CMAQ:	\$286,	418			\$71,605		\$358,023
Construction:	·	32,222	\$330,023	Funding by Shar	e: \$286,	418			\$71,605		\$358,023
Contingencies:		35,802		İ							
Indirects:	<u>.</u>	18,188		i							
Bond Financing:											
Total Project C	ost: \$46	51,778		1							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONSO	R		YOE COST
HOUSTON	GALVESTON	0912-73-206	CS	C,E (REVIEW)	GALVESTON	Cl	TY OF GALVESTON	ı		\$503,118
STREET:	CITY OF GALVES	STON					MPO PROJEC	T ID:	17006	
LIMITS FROM:	VA						FUNDING CA	ATEGORY:	9	
LIMITS TO:	VA						MTP REFEREN	ICE:		
DESCRIPTION: REMARKS:					Project History:	authorized	nt #MAR-2018A - 3/ for design review co Y 2018. (Engineering	sts only) *** A	mendment #APR-2	017A - 4/28/17 -
										,,
Total Proje	ect Cost Informa		·		Autho	rized Fund	ling by Categor	//Share:	Local	
Preliminary Engin		9,653 Approved	·		Autho Federal	rized Fund	ling by Category	//Share: Local	Local Contribution	Funding
Preliminary Engin Right Of Way:	eering: \$9	Approved	I 9-STP-T	AP:						
Preliminary Engin Right Of Way: Construction:	seering: \$9	9,653 Approved Phases: 8,118 \$503,118	9-STP-T		Federal \$402,494		Regional	Local \$100,624		Funding By Category \$503,118
Preliminary Engin Right Of Way: Construction: Construction Eng	seering: \$9 \$42 gineering: \$4	9,653 Approved Phases: 8,118 \$503,118	9-STP-T	AP: by Share:	Federal		Regional 	Local		Funding By Category \$503,113
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$9 \$42 \$9 \$42 \$9 \$42 \$42 \$43 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45	9,653 Approved Phases: \$503,118 5,281 0,312	9-STP-T		Federal \$402,494		Regional 	Local \$100,624		Funding By Category \$503,11
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$9 \$42 \$9 \$42 \$9 \$42 \$42 \$43 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45 \$45	9,653 Approved Phases: \$503,118 \$55,281 0.312 5,558	9-STP-T		Federal \$402,494		Regional 	Local \$100,624		Funding By Category
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$9 \$42 gineering: \$4 \$5 \$2	9,653 Approved Phases: \$503,118 5,281 0,312	9-STP-T		Federal \$402,494		Regional 	Local \$100,624		Funding By Category \$503,11

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON	0912-73-206	CS	C,E (REVIEW)	GALVESTON		CITY OF GALVES	STON		\$503,118
STREET:	CITY OF GALVES	STON					MPO PROJ	ECT ID:	17006	
LIMITS FROM:	VA						FUNDING	CATEGORY:	9	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	DOWNTOWN P	PEDESTRIAN TRA	nsit connec	CTIVITY IMPROVI	EMENTS					
REMARKS:					Project Histor		ent #APR-2017A - · d for design review		o FY 2018. (Enginee	ring phase
	ct Cost Informat		i			authorize		costs only)		
Total Proje		9,653 Approv	ed			authorize	d for design review	costs only)	o FY 2018. (Enginee Local Contribution	Funding
Total Proje Preliminary Engin Right Of Way:	eering: \$9	9,653 Approv	ed s: 9-STP-	TAP:	Auth	authorized	d for design review ding by Catego	costs only) ory/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$9 \$42	9,653 Approx Phase 8,118 \$503,1	ed s: 9-STP-	TAP: g by Share:	Auth Federal	authorized orized Fund	d for design review ding by Catego Regional	costs only) ory/Share: Local	Local Contribution	Funding By Category \$503.118
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$9 \$42 ineering: \$4	9,653 Approx Phase 8,118 \$503,1	ed s: 9-STP-		Auth Federal \$402.494	authorized orized Fund	d for design review ding by Catego Regional	costs only) ory/Share: Local \$100.624	Local Contribution	Funding By Category \$503.118
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	\$9 \$42 ineering: \$4	9,653 Approx Phase 8,118 \$503,1 5,281	ed s: 9-STP-		Auth Federal \$402.494	authorized orized Fund	d for design review ding by Catego Regional	costs only) ory/Share: Local \$100.624	Local Contribution	Funding By Category \$503.118
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	\$9 \$42 ineering: \$4	9,653 Approx Phase 8,118 \$503,1	ed s: 9-STP-		Auth Federal \$402.494	authorized orized Fund	d for design review ding by Catego Regional	costs only) ory/Share: Local \$100.624	Local Contribution	

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-397	CS	С	NOTZUOH HTUOZ	N C	TY OF SOUTH H	ouston		\$1,552,000
STREET:	SOUTH HOUS	TON ROADWAY	5				MPO PROJI	ECT ID:	17119	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
DESCRIPTION:	33,000 LINEAR	FT)								
REMARKS:		,		 - 	Project History:		nt #MAR-2018A - Add CSJ number.	3/23/18 - Delay 1	to FY2019. *** Ame	ndment #16 -
	ct Cost Inform		i			10/28/16 -				
Total Proje		76,048 Appr	oved		Author	10/28/16 -	Add CSJ number.		to FY2019. *** Ame Local Contribution	Funding
Total Proje Preliminary Engin Right Of Way:	eering:	576,048 Appro	oved ses: 5-CM	AQ:	Author	10/28/16 - rized Fund	Add CSJ number.	ory/Share:	Local	Funding By Categor
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$	Appro Phas 552,000 \$1,552	es: 5-CM	AO:	Author Federal	10/28/16 - rized Fund	Add CSJ number. ding by Catego Regional	ory/Share: Local	Local Contribution	Funding By Categor \$1,552,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$1,! tineering: \$	576,048 Appro Phas 552,000 \$1,552	es: 5-CM		Author Federal \$1,241,600	10/28/16 - rized Fund	Add CSJ number. ding by Catego Regional	bry/Share: Local \$310,400	Local Contribution	Funding By Categor \$1,552,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,3	676,048 Appro Phas 552,000 \$1,552 693,120	es: 5-CM		Author Federal \$1,241,600	10/28/16 - rized Fund	Add CSJ number. ding by Catego Regional	bry/Share: Local \$310,400	Local Contribution	Funding By Categor \$1,552,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects: Bond Financing:	eering: \$1,3	576,048 Appro Phas 552,000 \$1,552	es: 5-CM		Author Federal \$1,241,600	10/28/16 - rized Fund	Add CSJ number. ding by Catego Regional	bry/Share: Local \$310,400	Local Contribution	

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912	2-72-397	CS	С	SOUTH HOUS	TON	CITY OF SOUTH	HOUSTON		\$1,552,000
STREET:	SOUTH HOUS	TON ROA	DWAYS					MPO PROJE	CT ID:	17119	
LIMITS FROM:	VA							FUNDING (CATEGORY:	5	
LIMITS TO:	VA							MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	33,000 LINEAR		CONCRETES	IDEVVALKS AL	ONG CITT	OWNED ROADW					
	ct Cost Inform		Cost of			· ·		ent #16 - 10/28/16 -		er. 	
Preliminary Engin		76,048	Approved	j					-	Local	Funding
Right Of Way:	sering.		Phases:	5-CMAQ:		Federal \$1,241,600	State	Regional	Local \$310,400	Contribution	By Category \$1,552,000
Construction:	\$1,5	52,000	\$1,552,000	J-CITAQ.		\$1,271,000			\$310,700		\$1,332,000
Construction Eng	neering:	93,120		Funding by	Share:	\$1,241,600			\$310,400		\$1,552,000
Contingencies:	\$	55,200		1							
Indirects:		78,842		İ							
Bond Financing:											

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-539	VA	С	NONE	H-	-GAC			\$8,000,000
STREET:	HOUSTON-GA	LVESTON TMA					MPO PROJE	CT ID:	17020	
LIMITS FROM:	VA						FUNDING (CATEGORY:	7	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	REGIONAL FRE	EWAY INCIDENT	MANAGEMENT -	TOWING (FY	(2017/2018)					
REMARKS:										
ALI IZANO.					Project Histo	ory: Amendme	nt #MAR-2018A - 3	3/23/18 - Delay	from FY 2018 to FY	2019.
Total Proje	ect Cost Informa		-		·		nt #MAR-2018A - :		from FY 2018 to FY	2019
Total Proje Preliminary Engin		Appro	ved		·					Funding
Total Proje Preliminary Engin Right Of Way:	eering:	Appro	ved es: 7-STP-Mi	м :	Aut	thorized Fund	ling by Catego	ry/Share:	Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$8,0	Appro	ved es: 7-STP-Mi		Aut Federal	thorized Func	ling by Catego Regional	ry/Share:	Local Contribution	Funding By Categor \$8,000,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	eering: \$8,0	Appro Phase 00,000 \$8,000,	ved es: 7-STP-MI		Aut Federal \$8,000,000	thorized Func	ling by Catego Regional	ry/Share:	Local Contribution	Funding By Categor \$8,000,00
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$8,0	Appro Phase 00,000 \$8,000,	ved es: 7-STP-MI		Aut Federal \$8,000,000	thorized Func	ling by Catego Regional	ry/Share:	Local Contribution	Funding By Categor \$8,000,00
	eering: \$8,0	Appro Phase 00,000 \$8,000, 	ved es: 7-STP-MI		Aut Federal \$8,000,000	thorized Func	ling by Catego Regional	ry/Share:	Local Contribution	

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CS	J	HWY PF	HASE	CITY	Р	ROJECT SPONSO	OR .		YOE COST
HOUSTON	MULTIPLE	0912-00)-539	VA	С	NONE		H-GAC			\$8,000,000
STREET:	HOUSTON-GA	LVESTON TM	1A					MPO PROJEC	CT ID:	17020	
LIMITS FROM:	VA							FUNDING C	ATEGORY:	7	
LIMITS TO:	VA							MTP REFERE	NCE:		
TIP DESCRIPTION:	REGIONAL FRE	EWAY INCID	ENT MAN	AGEMENT - TOW	ING (FY20	17/2018)					
REMARKS:					F	Project History	: Amendme		7 - Delay to FY	2018 and change wo	ork phase to
Total Proje	ct Cost Informa		Cost of	 		Autho	rized Fund	ding by Categor	y/Share:	Local	Funding
Preliminary Engin	eering:		pproved Phases:			Federal	State	Regional	Local	Contribution	By Categor
Right Of Way: Construction:	\$0.0		,000,000	7-STP-MM:		\$8.000.000					\$8.000.00
Construction:	• •		,000,000	Funding by Shar	re:	\$8,000,000					\$8,000,00
Contingencies:											
ndirects:											
Bond Financing:											
zozarrenig.		00,000		Ţ							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	1258-04-065	CS	C,E (REVIEW)	HOUSTON	W	ESTCHASE MAN	AGEMENT DIST	RICT	\$12,901,000
STREET:	WESTHEIMER ST						MPO PRO	ECT ID:	17028	
LIMITS FROM:	KIRKWOOD DR S						FUNDING	CATEGORY:	9	
LIMITS TO:	WESTERLAND DR						MTP REFER	RENCE:		
TIP DESCRIPTION:	RECONSTRUCT BAC BOLLARDS, PEDESTR			`		UKINI I UKE,				
REMARKS:					Project History	authorized Delay to F	for design review	costs only) *** /	to FY2020. (Enginee Amendment #DEC-: Westerland Drive. (2017A - 12/15/17 -
	ct Cost Information		- 			authorized Delay to F authorized	for design review Y2019 and change	costs only) *** / eastern limit to costs only)	Amendment #DEC-2	2017A - 12/15/17 - Engineering phase
Total Project Preliminary Engine Right Of Way:	eering: \$707,14 	Approved Phases:	9-STP-TA	ΔP:		authorized Delay to F authorized	for design review Y2019 and change for design review	costs only) *** / eastern limit to costs only)	Amendment #DEC-2	2017A - 12/15/17 -
Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$707,14 \$12,826,00	Approved Phases: 0 \$12,901,000	9-STP-T/ Funding b		Auth o Federal	authorized Delay to F authorized orized Fund	for design review Y2019 and change for design review ling by Catego Regional	costs only) *** / eastern limit to costs only) pry/Share: Local	Amendment #DEC-2 Westerland Drive. (2017A - 12/15/17 Engineering phase Funding By Categor
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi	\$707,14 	9 Approved Phases: 0 \$12,901,000	1		Autho Federal \$10.320.800	authorized Delay to F authorized orized Fund	for design review Y2019 and change for design review ling by Catego Regional	costs only) ***/ eastern limit to costs only) Dry/Share: Local \$2.580.200	Amendment #DEC-2 Westerland Drive. (2017A - 12/15/17 Engineering phase Funding By Categor \$12.901.00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	\$707,14 \$12,826,00 neering: \$645,05 \$1,290,10	9 Approved Phases: 0 \$12,901,000	1		Autho Federal \$10.320.800	authorized Delay to F authorized orized Fund	for design review Y2019 and change for design review ling by Catego Regional	costs only) ***/ eastern limit to costs only) Dry/Share: Local \$2.580.200	Amendment #DEC-2 Westerland Drive. (Local	2017A - 12/15/17 Engineering phase Funding By Categor \$12.901.00
Total Project Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects: Bond Financing:	\$707,14 	9 Approved Phases: 0 \$12,901,000	1		Autho Federal \$10.320.800	authorized Delay to F authorized orized Fund	for design review Y2019 and change for design review ling by Catego Regional	costs only) ***/ eastern limit to costs only) Dry/Share: Local \$2.580.200	Amendment #DEC-2 Westerland Drive. (Local	2017A - 12/15/17 Engineering phase Funding By Categor \$12.901.00

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	1258-04-065	CS	C,E (REVIEW)	HOUSTON		WESTCHASE MA	NAGEMENT DI	STRICT	\$12,901,000
STREET:	WESTHEIMER ST						MPO PRO	ECT ID:	17028	
LIMITS FROM:	KIRKWOOD DR S						FUNDING	CATEGORY:	9	
LIMITS TO:	WESTERLAND DR						MTP REFEI	RENCE:		
DESCRIPTION:	BOLLARDS, PEDESTR	IAN LIGHTING A	ND ENHAN	ICED TRANSIT	\$1OPS)					
REMARKS:				 	Project Histo			,	to FY2019 and char	•
	ct Cost Information				· 	Westerlar		ring phase author	ized for design revie	w costs only)
Total Proje Preliminary Engin	eering: \$707,149	Approved			· 	Westerlar	nd Drive. (Enginee	ring phase author		w costs only) Funding
Total Proje Preliminary Engin Right Of Way:	eering: \$707,149	Approved Phases:	9-STP-T	AP:	Aut	Westerlar	nd Drive. (Enginee	ring phase author	ized for design revie Local	w costs only)
Total Proje Preliminary Engin Right Of Way: Construction:	\$707,149 \$12,826,000	Approved Phases: \$12,901,000			A ut	Westerlar	nd Drive. (Enginee ding by Categ Regional	ring phase author ory/Share: Local	ized for design revie Local	Funding By Category
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng	\$707,149 \$12,826,000	Approved Phases: 5 \$12,901,000			Aut Federal \$10,320,800	Westerlar	nd Drive. (Enginee ding by Categ Regional	ory/Share: Local \$2,580,200	ized for design revie Local	Funding By Category \$12,901,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: Indirects:	\$707,149 \$12,826,000 gineering: \$645,050	Approved Phases: 5 \$12,901,000			Aut Federal \$10,320,800	Westerlar	nd Drive. (Enginee ding by Categ Regional	ory/Share: Local \$2,580,200	ized for design revie Local	Funding By Category \$12,901,000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$707,149 \$12,826,000 gineering: \$645,050 \$1,290,100	Approved Phases: 5 \$12,901,000			Aut Federal \$10,320,800	Westerlar	nd Drive. (Enginee ding by Categ Regional	ory/Share: Local \$2,580,200	ized for design revie Local	Funding By Category \$12,901,000

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17054/0912-72-373 CANCELLED

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	HARRIS	0912-72-373	CS	C,E REVIEW)	HOUSTON		MEMORIAL MAN	AGEMENT DIS	TRICT	\$4,302,000
STREET:	GESSNER DR		•				MPO PROJE	ECT ID:	17054	
LIMITS FROM:	LONG POINT RD						FUNDING	CATEGORY:	7	
LIMITS TO:	WESTVIEW DR						MTP REFER	ENCE:		
TIP DESCRIPTION: REMARKS:	RECONSTRUCT RO				Project Histo					
Total Projec Preliminary Enginee Right Of Way: Construction:		Approved Phases:	7-STP-MM:			·	nding by Catego Regional 	ory/Share: Local \$860,400	Local Contribution 	Funding By Category \$4,302,000
Construction Engin			Funding by S	hare:	\$3,441,600			\$860,400		\$4,302,000
Contingencies:	\$430,2									
Indirects:	\$218.5	42								
Bond Financing:	45, -	<u></u>								
Total Project Co	st: \$5,419,6	60	į							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

THI SIDIC	SJ: 17123/0	/ 1 L- 1 L- 3 7 0								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON	CI	ITY OF HOUSTON	1		\$439,000
STREET:	HCFCD CHANN	EL					MPO PROJE	CT ID:	17123	
LIMITS FROM:	DAIRY ASHFORE	O RD S					FUNDING (CATEGORY:	9	
LIMITS TO:	BW 8/ARTHUR S	TOREY PARK					MTP REFERI	ENCE: 171	20	
TIP DESCRIPTION:		FOOT MULTIUSE TF (LANDSCAPING, BI		IATED INT	ersection, safi	ety, signage,				
REMARKS:					Project Histo	ory: Amendme	nt #MAR-2018A - :	3/23/18 - Delay t	o FY2020.	
Total Proje	ct Cost Informat		·		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin	eering: \$43	9,000 Approved Phases:	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,56		9-STP-TAP:		\$351,200			\$87,800		\$439,000
Construction Eng			Funding by S	Share:	\$351,200			\$87,800		\$439,000
Contingencies:	-									
Indirects:										
Bond Financing:										
Bond Financing.			· ·							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	csj	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	0912-72-398	VA	E	HOUSTON		CITY OF HOUST	ON		\$439,000
STREET:	HCFCD CHANNI	L					MPO PROJI	ECT ID:	17123	
LIMITS FROM:	DAIRY ASHFORD	RD S					FUNDING	CATEGORY:	9	
LIMITS TO:	BW 8/ARTHUR S	TOREY PARK					MTP REFER	ENCE: 17	120	
TIP DESCRIPTION:		FOOT MULTIUSE T (LANDSCAPING, I	rail and associ Benches, etc.)	ATED INT	fersection, safi	ETY, SIGNAGE	,			
REMARKS:					Project Histo	ory:				
Total Projec	ct Cost Informat	A	i		Au	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$439	9,000 Approve Phases			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,564		9-STP-TAP:		\$351,200			\$87,800		\$439,000
Construction Engi			Funding by SI	hare:	\$351,200			\$87,800		\$439,000
Contingencies:			i i							
Indirects:			i i							
Bond Financing:										
Total Project C	ost: \$3,003	.000	-							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-550	VA	С	NONE	Н	I-GAC			\$1,380,000
STREET:	HOUSTON - GA	LVESTON TMA					MPO PROJE	ECT ID:	17125	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
DESCRIPTION: REMARKS:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ASKS FOR RIDESH <i>i</i>		123)	Project Histo				to FY2020. *** Amer Amendment #16 -	
Total Proje	ct Cost Informa		9		Au	horized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engin Right Of Way:		Approve	: 5-CMAC):	Federal \$1,380,000	State 	Regional	Local 	Contribution	By Category \$1,380,000
Construction: Construction Eng	• • •	30,000 \$1,380,0	Funding b	y Share:	\$1,380,000					\$1,380,000
Contingencies:	Ŭ									
Indirects:			1							
Indirects: Bond Financing:										

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE	0912-00-550	VA	С	NONE		H-GAC			\$1,380,000
STREET:	HOUSTON - GA	ALVESTON TMA					MPO PROJE	ECT ID:	17125	
LIMITS FROM:	VA						FUNDING	CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
DESCRIPTION: REMARKS:	ADDITIONAL T	ASKS FOR RIDESH	ARING ACTIVIT	TES)	Project Hist	- 1	ent #SEP-2017A - 9 - Add CSJ number.	/22/17 - Delay t	o FY2019. *** Amen	dment #16 -
Total Proje	ct Cost Informa		1		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:	Approv	Ų.		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$135	80,000 \$1,380,0	5-CMAC	D:	\$1,380,000					\$1,380,000
Construction Eng	• •		Funding I	by Share:	\$1,380,000					\$1,380,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$138	0,000	}							

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

THE CIDIC.	SJ: 17129/09	Z-1Z-313								FY 201
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	ISOR		YOE COST
HOUSTON	HARRIS	0912-12-373	CS	C,E	HOUSTON	М	EMORIAL CITY F	REDEVELOPMEN	T AUTHORITY	\$14,302,000
STREET:	GESSNER DR						MPO PRO	JECT ID:	17129	
LIMITS FROM:	LONGPOINT DR						FUNDING	CATEGORY:	3,7	
LIMITS TO:	IH 10 W						MTP REFE	RENCE:		
TIP DESCRIPTION:	RECONSTRUCT RO				ements, roadway					
REMARKS:										
NEI PANNO.					Project History	federal fun	nding and limits. ** om Memorial Mar	* Amendment #D	ine with 17054 inclu DEC-2017A - 12/15/ to Memorial City R	17 - Change
	ct Cost Informatio					federal fun sponsor fr Authority.	nding and limits. ** om Memorial Mar	* Amendment #E	DEC-2017A - 12/15/ to Memorial City R	I7 - Change edevelopment
Total Projec	eering: \$668,0	63 Approved				federal fun sponsor fr Authority.	nding and limits. ** rom Memorial Mar	** Amendment #Enagement District ory/Share: Local	DEC-2017A - 12/15/ to Memorial City R Local Contribution	17 - Change edevelopment Funding By Category
Total Projec Preliminary Engine Right Of Way:	eering: \$668,0	Approved Phases:	3-LOCAL C	CONT:	Autho Federal 	federal fun sponsor fr Authority.	nding and limits. ** com Memorial Man ding by Categ	** Amendment #Enagement District ory/Share: Local	DEC-2017A - 12/15/ to Memorial City R 	17 - Change edevelopment Funding By Category \$10,000,000
Total Project Preliminary Engine Right Of Way: Construction:	seering: \$668,0 \$13,633,9	Approved Phases: 37 \$14,302,000	7-STP-MM:		Autho Federal \$3.441.600	federal fun sponsor fr Authority. Drized Fund State	nding and limits. ** om Memorial Mar ding by Categ Regional	** Amendment #L nagement District ory/Share: Local (\$860.400)	DEC-2017A - 12/15/ to Memorial City R Local Contribution 10,000,000	Funding By Category \$10,000,000 \$4.302.000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir	seering: \$668,0 \$13,633,9	Approved Phases: \$14,302,000			Autho Federal 	federal fun sponsor fr Authority. Drized Fund State	nding and limits. ** om Memorial Mai ding by Categ Regional	** Amendment #Enagement District ory/Share: Local	DEC-2017A - 12/15/ to Memorial City R Local Contribution 10,000,000	17 - Change edevelopment Funding By Category
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin	\$13,633,9 neering: \$681,6	Approved Phases: \$14,302,000 97	7-STP-MM:		Autho Federal \$3.441.600	federal fun sponsor fr Authority. Drized Fund State	nding and limits. ** om Memorial Mar ding by Categ Regional	** Amendment #L nagement District ory/Share: Local (\$860.400)	DEC-2017A - 12/15/ to Memorial City R Local Contribution 10,000,000	Funding By Category \$10,000,000
	\$668.0 \$13,633,9 neering: \$681,6 \$1,363,3	Approved Phases: \$14,302,000 97	7-STP-MM:		Autho Federal \$3.441.600	federal fun sponsor fr Authority. Drized Fund State	nding and limits. ** om Memorial Mar ding by Categ Regional	** Amendment #L nagement District ory/Share: Local (\$860.400)	DEC-2017A - 12/15/ to Memorial City R Local Contribution 10,000,000	Funding By Category \$10,000,000 \$4.302.000

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

A 5F7 < 201, MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	csj	HWY PHAS	SE CIT	r	PROJECT SPO	NSOR		YOE COST
HOUSTON	HARRIS		CS C,E	HOUST	ON	MEMORIAL MA	NAGEMENT DIS	TRICT	\$10,000,000
STREET:	GESSNER DR					MPO PRO	DIECT ID:	17129	
LIMITS FROM:	WESTVIEW DR					FUNDIN	G CATEGORY:	3	
LIMITS TO:	IH 10 W					MTP REF	ERENCE:		
TIP DESCRIPTION:	RECONSTRUCT ROAL REHABILITATION AND			OVEMENTS, RC	DADWAY				
REMARKS:				Project	History:				
Total Proje	ct Cost Information:			i	Authorized	Funding by Cate	gory/Share:	Local	Funding
Preliminary Engine	eering: \$467,112	Approved Phases:		Federa	State	Regional	Local	Contribution	By Categor
Right Of Way: Construction:	 \$9,532,888	\$10,000,000	3-LOCAL:				\$10,000,000		\$10,000,00
Construction Engi		φ10,000,000	Funding by Share:	-			\$10,000,000		\$10,000,00
Contingencies:	\$953,289						4.0,000,000		***,****,***
Indirects:	\$484,271								
Bond Financing:	Ψ101,271								
Total Project C	ost: \$11,914,204								

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 114/0177-15-003

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
HOUSTON	HARRIS	0177-15-003	LP 494	С	HOUSTON	TXDOT HOUSTON DISTRICT	·	\$5,046,000
STREET:	LP 494					MPO PROJECT ID:	114	
LIMITS FROM:	N OF SORTERS	S-MCCLELLAN RD				FUNDING CATEGORY:	2,10	
LIMITS TO:	MONTGOMER	Y C/L				MTP REFERENCE:		
TIP DESCRIPTION:	RECONSTRUC	T AND WIDEN TO 4	-LANE DIVIDE	D URBAN SEC	TION (RAISED MEDIAN	1)		
REMARKS:				1				

Project History: Amendment #MAR-2018A - 3/23/18 - Advance from FY 2020 to FY 2018. *** Amendment #DEC-2017A - 12/15/17 - Change from Description of Work from

'flush' to 'raised' median. *** Amendment #OCT-2017 - 10/27/17 - Advance from FY 2024 to FY 2020, modify Cat-2 funding and reflect potential use of federal funds.

Total Project Cost Is		Cost of		Au	thorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$247,254 \$251,000	Approved Phases:	İ	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,046,000	\$5,046,000	2-METRO-TMA: 10-MISC:	\$3,716,854 \$399,932	\$929,214		***		\$4,646,068 \$399,932
Construction Engineering:	\$252,300		E 11 4 64						
Contingencies:	\$504,600		Funding by Share:	\$4,116,786	\$929,214	•••		***	\$5,046,000
Indirects:	\$256,337		i						
Bond Financing:			i						
Total Project Cost:	\$6,557,491		Ť.						

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MARCH 2018 MODIFICATIONS AND PREVIEWS

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	P	ROJECT SPONS	OR	·	YOE COST
HOUSTON	HARRIS	0177-15-003	LP 494	С	HOUSTON		TXDOT HOUST	ON DISTRICT		\$5,046,000
TREET:	LP 494						MPO PROJE	ECT ID:	114	
JMITS FROM:	N OF SORTERS-	-MCCLELLAN RD					FUNDING	CATEGORY:	2,10	
IMITS TO:	MONTGOMERY	r C/L					MTP REFER	ENCE:		
ΓIΡ	RECONSTRUCT	FAND WIDEN TO 4-	DAINE DIVIDED OVE	WIN SEC	TION (MAISED FIED	AN				
				į	Project Histor	'flush' to 'r	aised' median. ***	Amendment #C	ge from Description CT-2017 - 10/27/17	- Advance from
DESCRIPTION: REMARKS: Total Proje	et Cost Informa	stion. Cost of				'flush' to 'r FY 2024 to	aised' median. *** FY 2020, modify	Amendment #C Cat-2 funding an		- Advance from
REMARKS: Total Proje	ct Cost Informa	_ 10		-	Auth	'flush' to 'r FY 2024 to orized Fund	aised' median. *** o FY 2020, modify	Amendment #C Cat-2 funding an ory/Share:	OCT-2017 - 10/27/17 ad reflect potential u	- Advance from
Total Proje	eering: \$2		1		Auth Federal	'flush' to 'r FY 2024 to orized Fund State	aised' median. *** FY 2020, modify ling by Catego Regional	Amendment #C Cat-2 funding an pry/Share: Local	OCT-2017 - 10/27/17 of reflect potential u	- Advance from se of federal funds Funding By Category
Total Proje Preliminary Engin Right Of Way:	eering: \$2-	47,254 Approved	2-METRO-TM/	A:	Auth Federal \$3,716,854	'flush' to 'r FY 2024 to orized Fund	aised' median. *** PY 2020, modify ling by Catego Regional	Amendment #C Cat-2 funding an ory/Share: Local	OCT-2017 - 10/27/17 ad reflect potential u	- Advance from se of federal fund: Funding By Categor \$4,646,06
REMARKS:	eering: \$2- \$2- \$5,0-	47,254 Approved	2-METRO-TM/ 10-MISC:		Auth Federal \$3,716,854 \$399,932	'flush' to 'r FY 2024 to orized Fund State \$929,214	aised' median. *** FY 2020, modify ling by Catego Regional	Amendment #C Cat-2 funding an pry/Share: Local	OCT-2017 - 10/27/17 ad reflect potential u	- Advance from se of federal funds Funding By Category \$4,646,060 \$399,93
Total Proje Total Proje Preliminary Engin Right Of Way: Construction:	eering: \$2- \$2: \$5,0- gineering: \$2!	47,254 Approved 51,000 Phases: 46,000 \$5,046,000	2-METRO-TM/		Auth Federal \$3,716,854	'flush' to 'r FY 2024 to orized Fund State	aised' median. *** PY 2020, modify ling by Catego Regional	Amendment #C Cat-2 funding an ory/Share: Local	OCT-2017 - 10/27/17 ad reflect potential u	- Advance from se of federal fund: Funding By Categor \$4,646,06

Bond Financing:

Total Project Cost:

\$6,557,491

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 188/0177-14-010

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-14-010	LP 494	С	NONE	TXDOT HOUSTON DISTRICT	\$22,600,000

STREET:

LIMITS FROM:

N OF KINGWOOD DR

LIMITS TO: TIP

HARRIS C/L

DESCRIPTION: REMARKS:

LP 494

RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)

Project History: Amendment #MAR-2018A - 3/23/18 - Advance from FY 2020 to FY 2018. *** Amendment #OCT-2017 - 10/27/17 - Advance from FY 2024 to FY 2020, modify

MPO PROJECT ID:

MTP REFERENCE:

FUNDING CATEGORY:

Cat-2 funding and reflect potential use of federal funds. *** Amendment #STIP -

188

1/23/17 - FY 2024: \$29.70M.

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						Funding
Preliminary Engineering: Right Of Way: Construction:	\$1,107,400 \$1,421,000 \$22,600,000	Approved Phases: \$22,600,000	2-METRO-TMA:	Federal \$18,080,000	State \$4,520,000	Regional	Local	Contribution	By Category \$22,600,000
Construction Engineering:	\$1,130,000	422,550,650	Funding by Share:	\$18,080,000	\$4,520,000		***	_	\$22,600,000
Contingencies:	\$2,260,000								
Indirects:	\$1,148,080		į						
Bond Financing:			1						
Total Project Cost: \$29,6	\$29,666,480		The second second						

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION	OLD VER	SION	
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MPOID/CSJ: 188/0177-14-010

FY 2020

DISTRICT	COUNTY	csj	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0177-14-010	LP 494	С	NONE	TXDOT HOUSTON DISTRICT	\$22,600,000

STREET:

LP 494

LIMITS FROM:

Total Project Cost:

N OF KINGWOOD DR

\$29,666,480

HARRIS C/L

LIMITS TO: TIP

DESCRIPTION: REMARKS:

RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)

Project History: Amendment #OCT-2017 - 10/27/17 - Advance from FY 2024 to FY 2020, modify

Cat-2 funding and reflect potential use of federal funds. *** Amendment #STIP -

188

MPO PROJECT ID:

MTP REFERENCE

FUNDING CATEGORY:

1/23/17 - FY 2024; \$29.70M.

Total Project Cost Information: Cost of Authorized Funding by Category/Share: Local Funding **Approved** Preliminary Engineering: \$1,107,400 Federal State Regional Local Contribution By Category Phases: Right Of Way: \$1,421,000 2-METRO-TMA: \$18,080,000 \$4,520,000 \$22,600,000 \$22,600,000 Construction: \$22,600,000 \$4,520,000 Funding by Share: \$18,080,000 \$22,600,000 Construction Engineering: \$1,130,000 Contingencies: \$2,260,000 Indirects: \$1,148,080 Bond Financing,

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MARCH 2018 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 7551/315	8-01-032								FY 201
DISTRICT COUNTY CSJ HWY PHASE				CITY	P	PROJECT SPONSOR				
HOUSTON	MONTGOMERY	3158-01-032	FM 3083	С	CONROE	מ	OT HOUSTON	N DISTRICT	_	\$7,800,000
TREET:	FM 3083						MPO PROJI	ECT ID:	7551	
LIMITS FROM:	UP RR FUNDING CATEGORY:				CATEGORY:	2				
LIMITS TO:	MITS TO: LP 336 N					MTP REFERENCE:				
TIP DESCRIPTION:	RECONSTRUCT AI		, and of the control	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	EDIAIN AIND				
REMARKS:					Project Hist	Amendment and reflect	nt #OCT-2017 - 1	0/27/17 - Advan ederal funds. ***	ce from FY 2019 to ce to FY 2019, modil Amendment #2040-	y Cat-2 funding
Total Projec	ct Cost Informatio					Amendment and reflect	nt #OCT-2017 - 1 potential use of fe FY 2024 with PR	0/27/17 - Advan ederal funds. *** OP-7 funding.	ce to FY 2019, modil Amendment #2040-	y Cat-2 funding 3 - 4/22/16 -
Total Project Preliminary Engine Right Of Way:	s382,0 \$2,200,0	Approved Phases:	2-METRO-TM	IA:		Amendmen and reflect Program in	nt #OCT-2017 - 1 potential use of fe FY 2024 with PR	0/27/17 - Advan ederal funds. *** OP-7 funding.	ce to FY 2019, modif	y Cat-2 funding 3 - 4/22/16 - Funding By Category
Total Projes Preliminary Engine Right Of Way: Construction:	eering: \$382,2 \$2,200,6 \$7,800,6	Approved Phases: \$7,800,000	2-METRO-TM. Funding by Sh		As Federal	Amendmen and reflect Program in Ithorized Fund State	nt #OCT-2017 - 1 potential use of fe p FY 2024 with PRI ling by Catego Regional	0/27/17 - Advant deral funds. *** OP-7 funding. ory/Share: Local	ce to FY 2019, modil Amendment #2040- Local Contribution	y Cat-2 funding 3 - 4/22/16 - Funding By Category \$7,800,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	eering: \$382,2 \$2,200,6 \$7,800,6	Approved Phases: \$7,800,000			Au Federal \$6,240,000	Amendmei and reflect Program in athorized Fund State \$1,560,000	nt #OCT-2017 - 1 potential use of fe p FY 2024 with PRI ling by Catego Regional	0/27/17 - Advant deral funds. *** OP-7 funding. ory/Share: Local	ce to FY 2019, modil Amendment #2040- Local Contribution	y Cat-2 funding 3 - 4/22/16 -
Total Projet Preliminary Engine Right Of Way: Construction: Construction Engi	seering: \$382.7 \$2,200,0 \$7,800,0 ineering: \$390,0	Approved Phases: \$7,800,000			Au Federal \$6,240,000	Amendmei and reflect Program in athorized Fund State \$1,560,000	nt #OCT-2017 - 1 potential use of fe p FY 2024 with PRI ling by Catego Regional	0/27/17 - Advant deral funds. *** OP-7 funding. ory/Share: Local	ce to FY 2019, modil Amendment #2040- Local Contribution	y Cat-2 funding 3 - 4/22/16 - Funding By Categor \$7,800,00

\$11,948,440

Total Project Cost:

2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM 2040 REGIONAL TRANSPORTATION PLAN

MARCH 2018 MODIFICATIONS AND PREVIEWS

MPOID/C	SJ: 7551/315	8-01-032							FY 201
DISTRICT	COUNTY	csj	HWY PH	ASE CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON MONTGOMERY 3158-01-032 FM 3083 C				CONROE	CONROE TXDOT HOUSTON DISTRICT				\$7,800,000
STREET:	FM 3083					MPO PROJ	ECT ID:	7551	
LIMITS FROM:	UP RR					FUNDING	CATEGORY:	2	
LIMITS TO:	LP 336 N					MTP REFER	RENCE:		
TIP DESCRIPTION:	RECONSTRUCT A		ANE DIVIDED ROAD	WAY WITH RAISED	MEDIAN AND				
REMARKS:				Project His	and reflec		ederal funds. ***	e to FY 2019, modi Amendment #2040-	
Total Project	ct Cost Informatie		1	A	Authorized Funding by Category/Share:				Funding
Preliminary Engineering: \$382,200 Right Of Way: \$2,200,000 Construction: \$7,800,000		000 Phases:	2-METRO-TMA:	Federal \$6,240,000	State \$1,560,000	Regional	Local	Contribution	By Category \$7,800,000
Construction Engi		particular in	Funding by Share	s: \$6,240,000	\$1,560,000		•••		\$7,800,000
Contingencies:	\$780.		1						
Containgencies.	3/0V;	000							

OLD VERSION

Bond Financing.

Total Project Cost:

\$11,948,440