

H-GAC 2017-2020 TIP and 2040 RTP

March 2018 TPC Amendments

MPOID/CSJ	Sponsor/County	Project	Proj Type	Proposed Modifications					
				Type	Funding (M)		Scope	Schedule	
					Fed/State	Local			
17038 0598-03-059	BRAZORIA COUNTY (BRA)	SH 288 (AT CR 32,) CONSTRUCT TRUCK WEIGH FACILITY	O	STIP	<input checked="" type="checkbox"/> + \$0.6	+ \$0.6	<input type="checkbox"/>	<input type="checkbox"/>	

**HOUSTON-GALVESTON MPO
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM**

March 2018 TPC Amendments

Projects Affected (MPOID (CSJ)):

17038 (0598-03-059)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	1 project	-	-
Notes:	Add funding.		

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2040 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
 2. Detailed Project Listing
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

3-23-18
Date



Tom Reid
Secretary
Transportation Policy Council

Date

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 17038/0598-03-059

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-03-059	SH 288	C	NONE	BRAZORIA COUNTY	\$3,739,430

STREET: SH 288
 LIMITS FROM: AT CR 32
 LIMITS TO:
 TIP: CONSTRUCT TRUCK WEIGH FACILITY
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17038
 FUNDING CATEGORY: 3,7
 MTP REFERENCE:

Project History: Amendment #Mar-2018 - 3/23/18 - Program additional funds to cover cost overrun.
 *** Amendment #Jun-2017 - 6/23/17 - Program additional funds to cover cost overrun.
 *** Amendment #Jan-2017 - 1/27/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$183,232		---	---	---	---	\$805,286	\$805,286
Right Of Way:	---		---	---	---	---	---	---
Construction:	\$3,739,430	\$3,739,430	\$2,347,315	---	---	\$586,829	---	\$2,934,144
Construction Engineering:	\$224,366		---	---	---	---	---	---
Contingencies:	\$373,943		---	---	---	---	---	---
Indirects:	\$189,963		---	---	---	---	---	---
Bond Financing:	---		---	---	---	---	---	---
Total Project Cost:	\$4,710,934		\$2,347,315	---	---	\$586,829	\$805,286	\$3,739,430

**2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
2040 REGIONAL TRANSPORTATION PLAN**

MARCH 2018 MODIFICATIONS AND PREVIEWS

OLD VERSION

MPOID/CSJ: 17038/0598-03-059

FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0598-03-059	SH 288	C	NONE	BRAZORIA COUNTY	\$2,467,008

STREET: SH 288
 LIMITS FROM: AT CR 32
 LIMITS TO:
 TIP: CONSTRUCT TRUCK WEIGH FACILITY
 DESCRIPTION:
 REMARKS:

MPO PROJECT ID: 17038
 FUNDING CATEGORY: 3,7
 MTP REFERENCE:

Project History: Amendment #Jun-2017 - 6/23/17 - Program additional funds to cover cost overrun.
 *** Amendment #1/2017 - 1/27/17 - Delay to FY 2018.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$120,883		---	---	---	---	\$328,128	\$328,128
Right Of Way:	---							
Construction:	\$2,467,008	\$2,467,008	3-LOCAL CONT: ---	7-STP-MM: \$1,711,104			\$427,776	\$2,138,880
Construction Engineering:	\$148,020							
Contingencies:	\$246,701							
Indirects:	\$125,324							
Bond Financing:	---							
Total Project Cost:	\$3,107,937		Funding by Share: \$1,711,104				\$427,776	\$328,128
								\$2,467,008