# 15. FUTURE AMENDMENTS TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2045 REGIONAL TRANSPORTATION PLAN

# BACKGROUND

The 2023-2026 Transportation Improvement Program (TIP) is a four-year capital improvements program for transportation projects. Under federal rules, all federally assisted projects must be included in the TIP to be eligible for funding. In addition, federal rules require that regionally significant local projects must also be included in the TIP.

The 2045 Regional Transportation Plan (RTP) is a long-range plan that prioritizes spending on regional transportation projects including short and long-range strategies to ensure the transportation network is safe and efficient. Updated every four years, the RTP outlines a fiscally constrained transportation investment program that is based on the unique needs and characteristics of the MPO region.

Amendments to the TIP and RTP are brought to the Transportation Policy Council for consideration monthly and amended in accordance with the H-GAC Public Participation Plan.

# CURRENT SITUATION

A summary of the proposed revisions to the 2023-2026 TIP and 2045 RTP is included below for the Council's review.

- Add \$3.9M of Statewide Right of Way funds to the TxDOT Houston District's SH 36 reconstruction and widening project (MPO ID 263) reflect relocation, title, and court costs of all parcels in FY 2026 with \$15.1M of federal SW ROW funds matched with \$3.8M state funds.
- Delay TxDOT Houston District's SH 332 widening project (MPO ID 525) from FY 2025 to FY 2028 to allow for design and ROW acquisition.
- Delay TxDOT Houston District's SH 105 widening project (MPO ID 965) from FY 2025 to FY 2026 due to ROW and utility relocation issues.
- Add \$115.6M of Statewide Connectivity Corridors funding, \$91.6M of Statewide ROW, and Remove \$144.8M of Preventative Maintenance and Design Build funds to TxDOT Houston District's IH 69 S reconstruction, widening and reconstruction of interchange at SH 288 (MPOID 7428 -NHHIP Seg-3) projects.
- Advance TxDOT Houston District's US 90 grade separation project (MPO ID 10268) at Purple Sage Rd from FY 2026 of the 2045 Regional Transportation Plan to FY 2024 of the 2023-2026 TIP with \$35.1M of Statewide Connectivity Corridors funds.
- Delay Lake Houston Redevelopment Authority's NorthPark Drive's widening project (MPO ID 18033) from FY 2026 to FY 2028 to allow for ROW acquisition and utility relocation.

- Delay TxDOT Houston District's SH 6 grade separation construction project at Clay Road (MPO ID 18509) from FY 2025 to FY 2029 due to ROW acquisition and utility relocation issues, as well as coordinating with other corridor construction projects.
- Clarify limits on TxDOT Houston District's IH 10 E reconstruction and widening project (MPO ID 18707).
- Program TxDOT Houston District's \$10M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19009) in FY 2023-2026 TIP in FY 2024 for IH 45 S Parkway Connectors into downtown (NHHIP SEG-3D).
- Program TxDOT Houston District's \$800M of Statewide ROW funds to advance ROW acquisition project (MPO ID 19010) in FY 2023-2026 TIP in FY 2024 for IH 45 S RECONSTRUCT IH45/IH69 INTERCHANGE & REALIGN/WIDEN IH 45 project (NHHIP SEG-3D).

### ACTION REQUESTED

For discussion and possible action.

# H-GAC 2023-2026 TIP and 2045 RTP

# **November 2023 Future Amendments**

								Proposed Modific	ications			
				Proj			Fur	iding (M)				
Count	MPOID/CSJ	Sponsor/County	Project	Туре	STIP?		Fed/State	Local		Scope		Schedule
1	<u>263</u> 0188-01-016	TXDOT HOUSTON DISTRICT (FOR)	SH 36 (IH 69 S, FM 2218) RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED	R	No					Clarify description		
2	<u>525</u> 1524-01-047	TXDOT HOUSTON DISTRICT (BRA)	SH 332 (E OF FM 521, SH 288) WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)	R	No						<b>V</b>	Delay to 2027
3	<u>965</u> 0338-02-032	TXDOT HOUSTON DISTRICT (MON)	SH 105 (GRIMES C/L, FM 149) RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES DIVIDED	R	No						<ul> <li>✓</li> </ul>	Delay to 2026
4	7428 0027-13-200	TXDOT HOUSTON DISTRICT (HAR)	IH 69 S (IH 45, SH 288) RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE (NHHIP SEG-3B-2)	R	Yes	<ul> <li>✓</li> </ul>	+ \$155.6					
5	<u>10268</u> <u>0028-02-074</u>	TXDOT HOUSTON DISTRICT (HAR)	US 90 (W OF PURPLE, E OF PURPLE) CONSTRUCT GRADE SEPARATION (MAIN LANES)	R	No	I		Add to TIP		Add to TIP		
6	<u>18033</u> 0912-37-245	LAKE HOUSTON REDEVELOPME (MON)	NORTHPARK DR (RUSSELL PALM, HARRIS C/L) WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF THE BRIDGE AT KINGWOOD DIVERSION DITCH	R	Yes						7	Delay from TIP to 2028
7	<u>18509</u> <u>1685-05-107</u>	TXDOT HOUSTON DISTRICT (HAR)	SH 6 (AT CLAY RD, ) GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	R	No						7	Delay to 2029
8	<u>18707</u> 0508-01-379	TXDOT HOUSTON DISTRICT (HAR)	IH 10 E (MAGNOLIA AVE, THOMPSON RD) RECONSTRUCT SAN JACINTO RIVER BRIDGE AND WIDEN FROM 6 TO 10 MAIN LANES AND CONSTRUCT 4 NEW NON-TOLLED MANAGED LANES	R	No				7	Clarify limits		
9	<u>19009</u> 0500-03-613	TXDOT HOUSTON DISTRICT (HAR)	IH 45 S (IH 69, IH 10) ADVANCED ROW ACQUISITION FOR CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED (MPOID 16336: NHHIP SEG-3D)	R	Yes		+ \$10.0	Add to TIP	7	Add to TIP		Add to FY 2024
10	<u>19010</u> 0500-03-608	TXDOT HOUSTON DISTRICT (HAR)	IH 45 (AT IH 69 S, ) ADVANCED ROW ACQUISITION FOR NHHIP SEG 3D (MPOID 16329:NHHIP SEG-3D).	R	Yes	✓	+ \$800.0	Add to TIP	7	Add to TIP	7	Add to FY 2024

#### 5-Nov-23

#### HOUSTON-GALVESTON MPO

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December-2023 Amendments**

MPOID / CSJ	263 /	0188-01-016		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DIST	RICT \$63,908,443		
STREET:	SH 36					FUNDING CATEGORY:	2,4,SW ROW		
LIMITS FROM:	IH 69 S					VOC:	kg/day		
LIMITS TO:	FM 2218					NOx:	kg/day		
TIP DESCRIPTION	RECONSTR	UCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED				

Project History: Amendment # DEC-2023- 2023-12-15 SW\_ROW funding amount increases to New Total \$18,908,444 (Fed \$15,126,755; State \$3,781,689) to reflect all of the relocation parcels, title and court costs.\*\*\*

#### Remarks:

Total Project Cost I	nformation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$2,348,635 \$18,908,444	Phases: \$63,908,443	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$44,999,999	303,908,443	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198		
Construction Engineering:	\$1,917,253		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801		
Contingencies:	\$4,793,133		SW_ROW	\$15,126,755	\$3,781,689	\$0	\$0	\$18,908,444		
Indirects:	\$2,434,912		1							
Bond Financing:	\$0		Funding by share:	\$51,126,755	\$12,781,688	\$0	\$0	\$63,908,443		
Total Project Cost	\$75,402,376									
			TDC: 0							

MPOID / CSJ	263 /	0188-01-016		STIP Revision Date:						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
Houston	Fort Bend	0188-01-016	SH 36	C:R	ROSENBERG	TXDOT HOUSTON DISTR	ICT \$59,999,999			
STREET:	SH 36					FUNDING CATEGORY:	2,4,9998			
LIMITS FROM:	IH 69 S					VOC:	kg/day			
LIMITS TO:	FM 2218					NOx:	kg/day			
TIP DESCRIPTION	RECONSTR	UCT AND WIDE	N FROM 2 T	O 4 LANES DIV	IDED					

Project History : Amendment # JUN-2023- 2023-06-23 Add R Phase and SW\_ROW funds: \$15,000,000 (Fed \$13,500,000; State \$1,500,000) per TxDOT FIN Division policy for this region to enable federal reimbursement of ROW funds.\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Aut	horized Funding by	Category/Shar	e:	
Preliminary Engineering:	\$2,205,000	Phases:					Local	Funding
Right Of Way:	\$15,000,000	\$59,999,999	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$44,999,999	v-,,,	2-METRO-TMA	\$23,071,359	\$5,767,839	\$0	\$0	\$28,839,198
Construction Engineering:	\$1,800,000		4-ST-WIDE	\$12,928,641	\$3,232,160	\$0	\$0	\$16,160,801
Contingencies:	\$4,500,000		SW_ROW	\$13,500,000	\$1,500,000	\$0	\$0	\$15,000,000
Indirects:	\$2,286,000							
Bond Financing:	\$0		Funding by share:	\$49,500,000	\$10,499,999	\$0	\$0	\$59,999,999
Total Project Cost	\$70,790,999		1					
			TDC: 0					

5-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**December-2023 Amendments** 

MPOID / CSJ	525 /	1524-01-047		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST		
Houston	Brazoria	1524-01-047	SH	С	LAKE JACKSON	TXDOT HOUSTON DISTRICT			
STREET:	SH 332					FUNDING CATEGORY:			
LIMITS FROM:	E OF FM 52	l				VOC:	kg/day		
LIMITS TO:	SH 288					NOx:	kg/day		
TIP DESCRIPTION :	WIDEN FRO	OM 2 TO 4 LANES	6 (FM 521 TO	FM 2004) AND	O FROM 4 TO 6 LANE	S (FM 2004 TO SH 288)			

Project History : Amendment # DEC-2023- 2023-12-15 Delay from fiscal year 2025 to 2028 in 2045 RTP.\*\*\*

#### **Remarks:**

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC: 0					

# OLD VERSION MPOID / CSJ 525 / 1524-01-047 STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Houston	Brazoria	1524-01-047	SH	С	LAKE JACKSON	TXDOT HOUSTON DISTRICT		
STREET:	SH 332					FUNDING CATEGORY:		
LIMITS FROM:	E OF FM 52	I				VOC:	kg/day	
LIMITS TO:	SH 288					NOx:	kg/day	
TIP DESCRIPTION :	WIDEN FROM 2 TO 4 LANES (FM 521 TO FM 2004) AND FROM 4 TO 6 LANES (FM 2004 TO SH 288)							

Project History : Amendment # 29- 2005-08-26 UPDATE APPENDIX D, "PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT" WITH A MORE COMPREHENSIVE LIST.\*\*\* Amendment # 193- 2001-02-23 COMBINED PE AND CONSTRUCTION INTO one PROJECT, INCREASE FUNDING AND ADD "C" AND "R" phase CODES.\*\*\* Amendment # OCT-2017- 2017-10-27 Add Develop Authority project to the RTP.\*\*\* Amendment # FEB-2020A- 2020-02-28 Advance from FY 2038 to FY 2025 in the 2045 RTP at TXDOT's request.\*\*\*

**Remarks:** 

#### Cost of **Total Project Cost Information:** Approved Authorized Funding by Category/Share: Preliminary Engineering: Phases: Funding Local By Category Contribution Right Of Way: Funding Category Federal State Local Construction: \$0 \$0 \$0 \$0 \$0 Construction Engineering: Funding by share: \$0 \$0 \$0 \$0 \$0 Contingencies: Indirects: Bond Financing: **Total Project Cost** TDC:

#### 5-Nov-23

#### HOUSTON-GALVESTON MPO

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December -2023 Amendments**

MPOID / CSJ	965 /	0338-02-032		STI	IP Revision Date:		<b>FY 2026</b>
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTI	RICT \$112,821,675
STREET:	SH 105					FUNDING CATEGORY:	2,4,SW ROW
LIMITS FROM:	GRIMES C/L					VOC:	kg/day
LIMITS TO:	FM 149					NOx:	kg/day
TIP DESCRIPTION		JCT AND WIDE	N FROM 2 T	O 4-LANES DI	VIDED		<i>C 1</i>

Project History : Amendment # DEC-2023- 2023-12-15 Delay from FY 2025 to FY 2026 for utilities adjustments and ROW acquisition.\*\*\*

#### **Remarks:**

Total Project Cost	nformation:	Cost of Approved		Authorized Funding by Category/Share:						
Preliminary Engineering: Right Of Way:	\$4,490,442 \$21,181,000	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category		
Construction:	\$91,641,675	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999		
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676		
Contingencies:	\$9,164,168		SW ROW	\$21,181,000	\$0	\$0	\$0	\$21,181,000		
Indirects:	\$4,655,397									
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675		
Total Project Cost	\$134,798,349		1							
			TDC: 0							

MPOID / CSJ	965 /	0338-02-032	2	STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST		
Houston	Montgomery	0338-02-032	SH 105	C:R	MONTGOMERY	TXDOT HOUSTON DISTR	ICT \$112,821,675		
STREET:	SH 105					FUNDING CATEGORY:	2,4,9999		
LIMITS FROM:	GRIMES C/L					VOC:	kg/day		
LIMITS TO:	FM 149					NOx:	kg/day		
LIMITS TO: TIP DESCRIPTION		JCT AND WIDE	N FROM 2 T	o 4-lanes di	VIDED	NOx:	kg/day		

Project History : Amendment # NOV-2022- 2022-11-18 Delay to FY 2025 due to state level letting (fiscal constraint) in the 2-year letting schedule. Add R Phase with federal funds: ROW-UTIL \$21,181,000 per TxDOT ROW Division policy.\*\*\*

Total Project Cost	Information:	Cost of Approved		Aut	horized Funding by	Category/Shar	·e:	For dia -
Preliminary Engineering:	\$4,490,442	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$21,180,000 \$91,641,675	\$112,821,675	2-METRO-TMA	\$65,311,999	\$16,328,000	\$0	\$0	\$81,639,999
Construction Engineering:	\$3,665,667		4-ST-WIDE	\$8,000,541	\$2,000,135	\$0	\$0	\$10,000,676
Contingencies:	\$9,164,168		ROW-UTIL	\$21,181,000	\$0	\$0	\$0	\$21,181,000
Indirects:	\$4,655,397							
Bond Financing:	\$0		Funding by share:	\$94,493,540	\$18,328,135	\$0	\$0	\$112,821,675
Total Project Cost	\$134,797,349							
			TDC: 0					

5-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**December-2023 Amendments** 

MPOID / CSJ	7428	0027-13-200		STIP	Revision Date	:	FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0027-13-200	IH 69	C:R	HOUSTON	TXDOT HOUSTON DISTRIC	CT <b>\$518,461,622</b>
STREET:	IH 69 S					FUNDING CATEGORY:	12,4,SW ROW
LIMITS FROM:	IH 45					VOC:	kg/day
LIMITS TO:	SH 288					NOx:	kg/day
TIP DESCRIPTION :	RECONSTR		N FROM 8 T	O 10 MAIN LAN	IES AND RECONST	RUCT IH 69/SH 288 INTERCHAN	IGE (NHHIP SEG-3B-2)

Project History : Amendment # DEC-2023- 2023-12-15 Increase Cat 4 funding: Fed:\$196,444,950 State:\$49,111,238 Total:\$245,556,188 because of design changes..\*\*\*

#### Remarks:

Total Project Cost	Information:	Cost of Approved	, , , ,	Aut	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$24,225,924	Phases:	1				Local	Funding
Right Of Way:	\$91,615,434	\$ <mark>518,461,622</mark>	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$426,846,188		2CL-CLRLANI	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$19,776,265		4-ST-WIDE	\$196,444,950	\$49,111,238	\$0	\$0	\$245,556,188
Contingencies:	\$49,440,662			• • •	• • •	<b>*</b> 0	¢0	• • •
Indirects:	\$25,115,856		SW ROW	\$73,292,347	\$18,323,087	\$0	\$0	\$91,615,434
Bond Financing:	\$0		' Frankin - barabaraa	A 41 4 7 40 007	ALAR (00 205	0.0	<b>*</b> 0	
Total Project Cost	\$637,020,329		Funding by share:	\$414,769,297	\$103,692,325	\$0	\$0	<mark>\$518,461,62</mark> 2
			TDC: 0					

MPOID / CSJ	7428	0027-13-200		STIP	Revision Date	:		FY 2025
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST
Houston	Harris	0027-13-200	IH 69	С	HOUSTON	TXDOT HOUSTON DISTRI	СТ	\$456,040,000
STREET:	IH 69 S					FUNDING CATEGORY:	12,1,3,4	
LIMITS FROM:	IH 45					VOC:		kg/day
LIMITS TO:	SH 288					NOx:		kg/day
TIP DESCRIPTION :	RECONSTR	RUCT AND WIDE	N FROM 8 T	O 10 MAIN LAN	ies and reconstr	RUCT IH 69/SH 288 INTERCHAI	NGE (NHH	IIP SEG-3)

Project History : Amendment # APR-2022- 2022-04-22 Delay to FY 2025 at the sponsor's request.\*\*\*

Total Project Cost	Information:	Cost of Approved	, , ,	Διιτ	horized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$22,345,960	Phases:		Fut		eucegoi y/enu	Local	Funding
Right Of Way:	\$24,055,000	\$456,040,000	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$456,040,000		STRATEGIC	\$145,032,000	\$36,258,000	\$0	\$0	\$181,290,000
Construction Engineering:	\$18,241,600		PREV-M	\$14,012,000	\$3,503,000	\$0	\$0	\$17,515,000
Contingencies:	\$45,604,000		DB	\$0	\$127,235,000	\$0	\$0	\$127,235,000
Indirects:	\$23,166,832			-	. , ,			• • •
Bond Financing:	\$0		ST-WIDE	\$104,000,000	\$26,000,000	\$0	\$0	\$130,000,000
Total Project Cost	\$589,453,392		Funding by share: TDC: 0	\$263,044,000	\$192,996,000	\$0	\$0	\$456,040,000

5-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December-2023 Amendments**

PROPOSED VERSION											
MPOID / CSJ	10268 /	0028-02-074		STIP	<b>Revision Dat</b>	e:	FY 2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
Houston	Harris	0028-02-074	US 90	С	NONE	TXDOT HOUSTON DISTRICT	\$35,123,200				
STREET:	US 90					FUNDING CATEGORY: 4					
LIMITS FROM:	W OF PURI	PLE SAGE				VOC:	kg/day				
LIMITS TO: TIP DESCRIPTION :	E OF PURPI CONSTRU	LE SAGE CT GRADE SEPAR	ATION (MAI	IN LANES)		NOx:	kg/day				

Project History : Amendment # DEC-2023- 2023- 12-15 Program in 23-26 TIP in FY 2024. Update funding total to reflect 2024 UTP: New Amount Cat 4 \$35,123,200 (100% state funded)..\*\*\*

Total Project Cost I	nformation:	Cost of Approved		Auth	orized Funding by	Category/Sha	re:	
Preliminary Engineering:	\$1,721,037	Phases:					Local	Funding
Right Of Way:	\$8,780,800	\$35,123,200	Funding Category	Federal	State	Local	Contribution	By Category
Construction:	\$35,123,200		ST-WIDE	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Construction Engineering:	\$1,404,928							
Contingencies:	\$3,512,320		Funding by share:	\$0	\$35,123,200	\$0	\$0	\$35,123,200
Indirects:	\$1,784,259		1		,			1, .,
Bond Financing:	\$0		1					
Total Project Cost	\$52,798,349							
			TDC: 0					

# OLD VERSION

MPOID / CSJ	10268	0028-02-074		STIP Revision Date:					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Houston	Harris	0028-02-074	US 90		NONE	TXDOT HOUSTON DISTRICT			
STREET:	US 90					FUNDING CATEGORY:			
LIMITS FROM:	W OF PUR	PLE SAGE				VOC:	kg/day		
LIMITS TO:	E OF PURP	LE SAGE				NOx:	kg/day		
TIP DESCRIPTION :	CONSTRU	CT 6 MAIN LANES	ON NEW L	OCATION					

#### **Project History :**

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local Contribution	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December -2023 Amendments**

MPOID / CSJ	18033 / 0	)912-37-245	5	STIP Re	evision Dat	e:				FY 2028
DISTRICT	COUNTY	CSJ	HWY P	HASE	CITY		PROJECT SPON	SOR		YOE COST
Houston	Montgomery	0912-37-245	CS	С	HOUSTON	RED	LAKE HOUSTO			\$23,551,660
STREET:	NORTHPARK	DR				FU	NDING CATEGO	RY: 7		
LIMITS FROM:	RUSSELL PALN					VC	DC:		kø/	day
	HARRIS C/L						Dx:		-	'day
TIP DESCRIPTION	WIDEN FROM	1 4 TO 6 LANE DIVERSION DI	BOULEVARD SEC	TION INCLUD	ING DRAINAC			F THE BRID	-	
Project History :	Amendment # DI	C-2023- 2023-	12-15 Delay from Fi	( 2026 to FY 20	)28 to allow for	continue	d ROW acquisition	n and utilities	adjust	ments. <sup>***</sup>
Remarks:	2022-12-21 - Mov	ved project let d	ate from 01/2026 to	08/2026.						
Total Project Cos	st Information:	Cost of Approved	I		Authorized Fu	unding b	y Category/Shar	e:		
Preliminary Engineering:		Phases:	Funding Category	Federal	Star	te	Local	Local Contributio	on	Funding By Category
Right Of Way:	\$0	\$23,551,660	7-STBG							
Construction:	\$23,551,660		/-5100	\$18,841,328	5	\$0	\$4,710,332		\$0	\$23,551,660
Construction Engineerin Contingencies:			Funding by share:	\$18,841,328	3	\$0	\$4,710,332		\$0	\$23,551,660
Indirects:	\$2,355,166 \$1,196,424		1							
	\$1,176,424									
Ŭ	\$29,434,865		TDC: 0							
Bond Financing: Total Project Cost OLD VERSION MPOID / CSJ	\$29,434,865 N	)912-37-245	1	STIP Re	evision Dat	e:				FY 2026
Total Project Cost	\$29,434,865 N	0912-37-245 CSj	5	STIP Re	evision Dat CITY	e:	PROJECT SPONS	SOR		FY 2026 YOE COST
Total Project Cost OLD VERSION MPOID / CSJ	\$29,434,865 N I 8033 / (		5	HASE			PROJECT SPONS LAKE HOUSTC EVELOPMENT AU	DN		
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston	\$29,434,865 N I 8033 / ( COUNTY	<b>CSJ</b> 0912-37-245	i HWY P	HASE	CITY	RED	LAKE HOUSTO	ON THORITY		YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$29,434,865 N 18033 / ( COUNTY Montgomery	<b>CSJ</b> 0912-37-245 DR	i HWY P	HASE	CITY	RED FU	LAKE HOUSTO	ON THORITY	kg/	YOE COST
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM:	\$29,434,865 N I 8033 / ( COUNTY Montgomery NORTHPARK	<b>CSJ</b> 0912-37-245 DR	i HWY P	HASE	CITY	RED FU VC	LAKE HOUSTO EVELOPMENT AU NDING CATEGO	ON THORITY	-	YOE COST \$23,551,660
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET:	\$29,434,865 N 18033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALM HARRIS C/L WIDEN FROM	<b>CSJ</b> 0912-37-245 DR 1ER RD	HWY P CS BOULEVARD SEC	HASE C	<b>CITY</b> HOUSTON	RED FU VC NC	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX:	DN THORITY RY: 7	kg/	YOE COST \$23,551,660
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History :	\$29,434,865 N I 8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FRON KINGWOOD Amendment # JA MPOID 87/CSJ 05	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 912-37-232. Dela	HWY P CS BOULEVARD SEC ITCH I-27 Remove 'AND	HASE C TION INCLUD	CITY HOUSTON	RED FU VC NG GE, RECC	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION O	DN THORITY RY: 7 PF THE BRID(	kg/ GE AT	YOE COST \$23,551,660 'day day
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History :	\$29,434,865 N I8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 DI2-37-232. Dela red project let d Cost of Approved	HWY P CS BOULEVARD SEC ITCH I-27 Remove 'AND ay to FY 2026.***	HASE C TION INCLUD SIGNALIZED 0 08/2026.	CITY HOUSTON	RED FU VC NG GE, RECC N AT RU	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION O	ON THORITY RY: 7 PF THE BRIDO RIVE' and add	kg/ GE AT	YOE COST \$23,551,660
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering:	\$29,434,865 N 18033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov st Information:	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 P12-37-232. Dela red project let d	HWY P CS BOULEVARD SEC ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to	HASE C TION INCLUD SIGNALIZED 0 08/2026.	CITY HOUSTON PING DRAINAG INTERSECTION	RED FU VC GE, RECC N AT RU	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DNSTRUCTION O SSELL PALMER DF	DN THORITY RY: 7 PF THE BRIDO RIVE' and add e: Local	kg/ GE AT to adj	YOE COST \$23,551,660 day acent project Funding
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way:	\$29,434,865 N I 8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FRON KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov St Information: \$1,154,031 \$0	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 DI2-37-232. Dela red project let d Cost of Approved	HWY P CS BOULEVARD SEC ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to Funding Category	HASE C TION INCLUD SIGNALIZED 0 08/2026.	CITY HOUSTON NING DRAINAG INTERSECTION	RED FU VC NG GE, RECC N AT RU Inding b	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION O SSELL PALMER DF SSELL PALMER DF	DN THORITY RY: 7 PF THE BRIDO RIVE' and add	kg/ GE AT to adj	YOE COST \$23,551,660 day day acent project Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction:	\$29,434,865 N I8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov St Information: \$1,154,031 \$0 \$23,551,660	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 D12-37-232. Dela red project let d Cost of Approved Phases:	HWY P CS BOULEVARD SEC ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to	HASE C TION INCLUD SIGNALIZED 0 08/2026.	CITY HOUSTON NING DRAINAG INTERSECTION	RED FU VC GE, RECC N AT RU	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DNSTRUCTION O SSELL PALMER DF	DN THORITY RY: 7 PF THE BRIDO RIVE' and add e: Local	kg/ GE AT to adj	YOE COS \$23,551,660 day acent project Funding
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$29,434,865 N I8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov St Information: \$1,154,031 \$0 \$23,551,660 \$23,551,660	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 D12-37-232. Dela red project let d Cost of Approved Phases:	HWY P CS BOULEVARD SEC ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to Funding Category	HASE C TION INCLUD SIGNALIZED 0 08/2026.	CITY HOUSTON PING DRAINAG INTERSECTION Authorized Fu Star	RED FU VC NG GE, RECC N AT RU unding b te \$0	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION O SSELL PALMER DF y Category/Share Local \$4,710,332	DN THORITY RY: 7 PF THE BRIDO RIVE' and add e: Local	kg/ GE AT to adj	YOE COST \$23,551,660 day day acent project Funding By Category \$23,551,660
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$29,434,865 N I8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov St Information: \$1,154,031 \$0 \$23,551,660 Ig: \$1,177,583 \$2,355,166	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 D12-37-232. Dela red project let d Cost of Approved Phases:	HWY P CS BOULEVARD SEC ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to Funding Category 7-STBG	HASE C TION INCLUD SIGNALIZED 0 08/2026. Federal \$18,841,328	CITY HOUSTON PING DRAINAG INTERSECTION Authorized Fu Star	RED FU VC NG GE, RECC N AT RU Inding b	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION O SSELL PALMER DF SSELL PALMER DF	DN THORITY RY: 7 PF THE BRIDO RIVE' and add e: Local	kg/ GE AT to adj	YOE COS \$23,551,660 day day acent project Funding By Category
Total Project Cost OLD VERSION MPOID / CSJ DISTRICT Houston STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION Project History : Remarks: Total Project Cos Preliminary Engineering: Right Of Way: Construction: Construction Engineering	\$29,434,865 N I8033 / ( COUNTY Montgomery NORTHPARK RUSSELL PALN HARRIS C/L WIDEN FROM KINGWOOD Amendment # JA MPOID 87/CSJ 05 2022-12-21 - Mov St Information: \$1,154,031 \$0 \$23,551,660 \$23,551,660	CSJ 0912-37-245 DR 1ER RD 14 TO 6 LANE DIVERSION DI N-2023- 2023-0 D12-37-232. Dela red project let d Cost of Approved Phases:	HWY P CS BOULEVARD SEC ITCH I-27 Remove 'AND ay to FY 2026.*** ate from 01/2026 to Funding Category 7-STBG	HASE C TION INCLUD SIGNALIZED 0 08/2026. Federal \$18,841,328	CITY HOUSTON PING DRAINAG INTERSECTION Authorized Fu Star	RED FU VC NG GE, RECC N AT RU unding b te \$0	LAKE HOUSTO EVELOPMENT AU NDING CATEGO DC: DX: DNSTRUCTION O SSELL PALMER DF y Category/Share Local \$4,710,332	DN THORITY RY: 7 PF THE BRIDO RIVE' and add e: Local	kg/ GE AT to adj	YOE COS \$23,551,660 day day acent project Funding By Category \$23,551,660

12-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN November 2023 Future Amendment

MPOID / CSJ	18509 /	1685-05-107		STIP	Revision Date	2:	FY 2029
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-107	SH 6	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	SH 6					FUNDING CATEGORY:	
IMITS FROM:	AT CLAY R	D				VOC:	kg/day
IMITS TO:						NOx:	kg/day

Project History : Amendment #DEC-2023: 12-15-2023: Delay from FY 2025 to FY 2029 due to ROW acquisition and utilities relocations.

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	re:	
Preliminary Engineering: Right Of Way:	Phases:	Funding Category	Federal	State	Local	Local Contribution	Funding By Category
Construction:		1	\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC: 0					

# ORIGINAL VERSION MPOID / CSJ 18509 / 1685-05-107 STIP Revision Date: FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	1685-05-107	SH 6		HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	SH 6					FUNDING CATEGORY:	
LIMITS FROM:	AT CLAY R	D				VOC:	kg/day
LIMITS TO:						NOx:	kg/day
TIP DESCRIPTION :	GRADE SEP	ARATION AND I	NTERSECTIO	ON IMPROVEMEN	тs		

Project History : Amendment # MAY-2021A- 2021-05-21 Advance from FY 2027 to FY 2025.

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Sha	ıre:	
Preliminary Engineering:	Phases:					Local	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:							
Contingencies:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Indirects:		1					
Bond Financing:		1					
Total Project Cost							
		TDC:					

5-Nov-23

#### HOUSTON-GALVESTON MPO

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December -2023 Amendments**

MPOID / CSJ	18707 /	0508-01-379		STI	P Revision Date	2:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 10 E					FUNDING CATEGORY:	
LIMITS FROM:	MAGNOLIA	AVE				VOC:	kg/day
LIMITS TO:	THOMPSON	RD				NOx:	kg/day
TIP DESCRIPTION	RECONSTR MANAGED		O RIVER BR	IDGE AND WIE	DEN FROM 6 TO 10	MAIN LANES AND CONSTRUCT 4 N	EW NON-TOLLED

Project History : Amendment # DEC-2023- 2023-12-15 Clarify limits: Magnolia Avenue to Thompson Road.\*\*\*

#### Remarks:

Total Project Cost Information:	Cost of Approved	-!	Autho	orized Funding by (	Category/Shar	e:	
Preliminary Engineering:	Phases:					Local Contribution	Funding
Right Of Way:		Funding Category	Federal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Contingencies:		i unung by share.	φU	φU	φU	φU	φU
Indirects:							
Bond Financing:							
Total Project Cost							
		TDC: 0					

MPOID / CSJ	18707 /	0508-01-379		STI	P Revision Date	2:	FY 2027
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Houston	Harris	0508-01-379	IH 10	С	HOUSTON	TXDOT HOUSTON DISTRICT	
STREET:	IH 10 E					FUNDING CATEGORY:	
LIMITS FROM:	E OF MONM	10UTH ST				VOC:	kg/day
LIMITS TO:	E OF SS 330					NOx:	kg/day
TIP DESCRIPTION	RECONSTR MANAGED		O RIVER BR	RIDGE AND WIE	DEN FROM 6 TO 10	MAIN LANES AND CONSTRUCT 4 N	IEW NON-TOLLED

Total Project Cost Information:	Cost of Approved		Autho	rized Funding by	Category/Shar	e:	
Preliminary Engineering:	Phases:	l I Funding Conserve	Federal	State		Local Contribution	Funding By Category
Right Of Way:		Funding Category	rederal	State	Local	Contribution	By Category
Construction:			\$0	\$0	\$0	\$0	\$0
Construction Engineering:		Funding by share:	\$0	\$0	\$0	\$0	\$0
Contingencies:		i unung by share.	φŪ	φU	φU	φU	φŪ
Indirects:							
Bond Financing:							
Total Project Cost							
		TDC: 0					

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

#### **December-2023 Amendments**

MPOID / CSJ	<mark>19009</mark> /	0 <mark>500-03-613</mark>		STIP Revisi	on Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE C	ITY	PROJECT SPONS	OR	YOE COST
Houston	Harris	0500-03-613	IH 45 S	R HOU	STON T	(dot houston d	ISTRICT	\$10,000,000
STREET:	IH 45 S					FUNDING CATEGO	ORY: SW ROW	
LIMITS FROM:	IH 69					VOC:		kg/day
LIMITS TO:	IH 10					NOx:		kg/day
TIP DESCRIPTION :		-	FION FOR CONS (MPOID 16336: N	TRUCT PARKWAY ( HHIP SEG-3D)	CONNECTORS I	NTO DOWNTOW	N HOUSTON AN	ND REMOVE
Project History :	Amondmont # D	EC_2023_2023_12	15 Program POW					TD · · ·
. ,				nd State:\$1,000,000).	ect MPOID 16336/	CSJ 0500-03-598 in 23	-26 TIP and 2045K	I P in fiscal year
. ,	2024. SW_ROW Add to 23-26 TIP	′ Total:\$10,000,000 /2045 RTP: R Pha	) (Fed:\$9,000,000 ar	1 1 1	)24 ("Row FPAA	Obligation Date" is 3/1	/2024). SW_ROW	, ′ Total
Remarks: Total Project Co	2024. SW_ROW Add to 23-26 TIP, \$10,000,000 (Fed ost Information:	′ Total:\$10,000,000 /2045 RTP: R Pha	) (Fed:\$9,000,000 ar	nd State:\$1,000,000). d Acquisition. FY is 20 oject is related to C Phi	024 ("ROW FPAA ase (CSJ 0500-03-5	Obligation Date" is 3/1	/2024). SW_ROW ich is outside the T e:	' Total IP timeframe.
Remarks: Total Project Cc Preliminary Engineering	2024. SW_ROW Add to 23-26 TIP, \$10,000,000 (Fed ost Information:	7 Total:\$10,000,000 /2045 RTP: R Pha: \$9,000,000 and St Cost of Approved Phases:	) (Fed:\$9,000,000 ar	nd State:\$1,000,000). d Acquisition. FY is 20 oject is related to C Phi	024 ("ROW FPAA ase (CSJ 0500-03-5	Obligation Date" is 3/1 98/MPOID 16336) wh	/2024). SW_ROW ich is outside the T	, ′ Total
Remarks: Total Project Cc Preliminary Engineering Right Of Way:	2024. SW_ROW Add to 23-26 TIP \$10,000,000 (Fed sst Information: g: \$0	7 Total:\$10,000,000 7 Total:\$10,000,000 7 2045 RTP: R Phas \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 af se Only for Advance ate \$1,000,000). Pro	nd State:\$1,000,000). d Acquisition. FY is 20 oject is related to C Pha <b>Auth</b> Federal	024 ("ROW FPAA ase (CSJ 0500-03-5 norized Funding State	Obligation Date" is 3// 98/MPOID 16336) wh y Category/Shar	/2024). SW_ROW ich is outside the T e: Local	Y Total IP timeframe. Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction:	2024. SW_ROW Add to 23-26 TIP, \$10,000,000 (Fed <b>ost Information:</b> g: \$0 \$10,000,000 \$0	7 Total:\$10,000,000 7 Total:\$10,000,000 7 2045 RTP: R Phas \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 af se Only for Advance ate \$1,000,000). Pro 	nd State:\$1,000,000). d Acquisition. FY is 20 ject is related to C Phi Auth	024 ("ROW FPAA ase (CSJ 0500-03-5	Obligation Date" is 3/1 98/MPOID 16336) wh <b>99 Category/Shar</b> Local	i/2024). SW_ROW ich is outside the T 	, ' Total IP timeframe. <b>Funding</b>
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri	2024. SW_ROW Add to 23-26 TIP, \$10,000,000 (Fed <b>ost Information:</b> g: \$0 \$10,000,000 \$0	7 Total:\$10,000,000 /2045 RTP: R Pha: \$9,000,000 and St Cost of Approved Phases: \$10,000,000	0 (Fed:\$9,000,000 af se Only for Advance ate \$1,000,000). Pro 	nd State:\$1,000,000). d Acquisition. FY is 20 oject is related to C Pha <b>Auth</b> Federal	024 ("ROW FPAA ase (CSJ 0500-03-5 norized Funding State	Obligation Date" is 3/1 98/MPOID 16336) wh <b>99 Category/Shar</b> Local	i/2024). SW_ROW ich is outside the T 	Y Total IP timeframe. Funding By Category
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies:	2024. SW_ROW Add to 23-26 TIP, \$10,000,000 (Fed <b>ost Information:</b> g: \$0 \$10,000,000 \$10,000,000 ing: \$0	7 Total:\$10,000,000 /2045 RTP: R Pha: \$9,000,000 and St Cost of Approved Phases: \$10,000,000	D (Fed:\$9,000,000 ar se Only for Advance ate \$1,000,000). Pro Funding Category SW ROW	nd State:\$1,000,000). d Acquisition. FY is 20 ject is related to C Pha Auth Federal \$9,000,000	024 ("ROW FPAA ase (CSJ 0500-03-5 norized Funding State \$1,000,000	Obligation Date" is 3/1 98/MPOID 16336) wh b <b>y Category/Shar</b> Local \$0	/2024). SW_ROW ich is outside the T e: Local Contribution \$0	Y Total IP timeframe. Funding By Category \$10,000,000
Remarks: Total Project Co Preliminary Engineering Right Of Way: Construction: Construction Engineeri Contingencies: Indirects:	2024. SW_ROW Add to 23-26 TIP, \$10,000,000 (Fed <b>ost Information:</b> g: \$0 \$10,000,000 \$0 ing: \$0 \$0	7 Total:\$10,000,000 /2045 RTP: R Pha: \$9,000,000 and St Cost of Approved Phases: \$10,000,000	D (Fed:\$9,000,000 ar se Only for Advance ate \$1,000,000). Pro Funding Category SW ROW	nd State:\$1,000,000). d Acquisition. FY is 20 ject is related to C Pha Auth Federal \$9,000,000	024 ("ROW FPAA ase (CSJ 0500-03-5 norized Funding State \$1,000,000	Obligation Date" is 3/1 98/MPOID 16336) wh b <b>y Category/Shar</b> Local \$0	/2024). SW_ROW ich is outside the T e: Local Contribution \$0	Y Total IP timeframe. Funding By Category \$10,000,000
Remarks:	2024. SW_ROW Add to 23-26 TIP, \$10,000,000 (Fed <b>ost Information:</b> g: \$0 \$10,000,000 \$0 ing: \$0 \$0 \$0 \$0 \$0	7 Total:\$10,000,000 /2045 RTP: R Pha: \$9,000,000 and St Cost of Approved Phases: \$10,000,000	D (Fed:\$9,000,000 ar se Only for Advance ate \$1,000,000). Pro Funding Category SW ROW	nd State:\$1,000,000). d Acquisition. FY is 20 ject is related to C Pha Auth Federal \$9,000,000	024 ("ROW FPAA ase (CSJ 0500-03-5 norized Funding State \$1,000,000	Obligation Date" is 3/1 98/MPOID 16336) wh b <b>y Category/Shar</b> Local \$0	/2024). SW_ROW ich is outside the T e: Local Contribution \$0	Y Total IP timeframe. Funding By Category \$10,000,000

5-Nov-23

#### 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM 2045 REGIONAL TRANSPORTATION PLAN

**December-2023 Amendments** 

MPOID / CSJ	19010 /	0 <mark>500-03-608</mark>		STIP Revis	ion Date:			FY 2024
DISTRICT	COUNTY	CSJ	HWY	PHASE (	СІТҮ	PROJECT SPONSO	R	YOE COST
Houston	Harris	0500-03-608	IH 45	R HO	USTON	TXDOT HOUSTON DIS	TRICT	\$800,000,00
STREET:	IH 45					FUNDING CATEGOR	Y: SW	ROW
LIMITS FROM:	AT IH 69 S					VOC:		kg/day
LIMITS TO:						NOx:		kg/day
TIP DESCRIPTION :				SEG 3D (MPOID I	6329·NHHIP SE	G-3D)		
	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2	Total \$800,000,000 2045 RTP: R Phase	) (Fed \$720,000,000 • Only for Advanced	and State \$80,000,00	0). 024 ("ROW FPA	9/CSJ 0500-03-601 in 23-26 A Obligation Date" is 3/1/20 00-03-601/MPOID 16329) w	24). SW_RC	) DW Total
Remarks: Total Project C	2024. SW_ROW Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information:	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved	) (Fed \$720,000,000 • Only for Advanced	and State \$80,000,00 Acquisition. FY is 20 Project is related to b	0). 124 ("ROW FPA C Phase (CSJ 050	A Obligation Date" is 3/1/20	24). SW_RC hich is outsi	DW Total de the TIP timeframe.
Remarks: Total Project C Preliminary Engineerin	2024. SW_ROW Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases:	0 (Fed \$720,000,000 2 Only for Advanced State \$80,000,000).	and State \$80,000,00 Acquisition. FY is 20 Project is related to the state of the s	0). 124 ("ROW FPA C Phase (CSJ 050 horized Fund	A Obligation Date" is 3/1/20 00-03-601/MPOID 16329) w ing by Category/Share:	24). SW_RC hich is outsi 	OW Total de the TIP timeframe. Funding
Remarks: Total Project C Preliminary Engineerin Right Of Way:	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0 \$800,000,000	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases:	) (Fed \$720,000,000 Only for Advanced State \$80,000,000). Funding Category	and State \$80,000,00 Acquisition. FY is 20 Project is related to 0 Aut Federal	0). 124 ("ROW FPA. C Phase (CSJ 050 horized Fund State	A Obligation Date" is 3/1/20 30-03-601/MPOID 16329) w ing by Category/Share: Local	24). SW_RC hich is outsi  Local Contribution	DW Total de the TIP timeframe. Funding By Category
Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction:	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0 \$800,000,000 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000	0 (Fed \$720,000,000 2 Only for Advanced State \$80,000,000).	and State \$80,000,00 Acquisition. FY is 20 Project is related to the state of the s	0). 124 ("ROW FPA C Phase (CSJ 050 horized Fund	A Obligation Date" is 3/1/20 30-03-601/MPOID 16329) w ing by Category/Share: Local	24). SW_RC hich is outsi  Local Contribution	OW Total de the TIP timeframe. Funding
Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Engineer	2024. SW_ROW Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0 \$800,000,000 \$00 ring: \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000	0 (Fed \$720,000,000 Conly for Advanced State \$80,000,000). Funding Category SW ROW	and State \$80,000,00 Acquisition. FY is 20 Project is related to 1 Aut Federal \$720,000,000	0). 124 ("ROW FPA. C Phase (CSJ 050 horized Fund State \$80,000,00	A Obligation Date" is 3/1/20 00-03-601/MPOID 16329) w ing by Category/Share: Local	24). SW_RC hich is outsi Local Contribution	DW Total de the TIP timeframe. Funding By Category \$0 \$800,000,000
Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies:	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0 \$800,000,000 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000	) (Fed \$720,000,000 Only for Advanced State \$80,000,000). Funding Category	and State \$80,000,00 Acquisition. FY is 20 Project is related to 0 Aut Federal	0). 124 ("ROW FPA. C Phase (CSJ 050 horized Fund State	A Obligation Date" is 3/1/20 00-03-601/MPOID 16329) w ing by Category/Share: Local	24). SW_RC hich is outsi Local Contribution	DW Total de the TIP timeframe. Funding By Category
Remarks: Total Project C Preliminary Engineerin Right Of Way: Construction: Construction Engineer Contingencies: Indirects:	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0 \$800,000,000 ring: \$0 ring: \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000	0 (Fed \$720,000,000 Conly for Advanced State \$80,000,000). Funding Category SW ROW	and State \$80,000,00 Acquisition. FY is 20 Project is related to 1 Aut Federal \$720,000,000	0). 124 ("ROW FPA. C Phase (CSJ 050 horized Fund State \$80,000,00	A Obligation Date" is 3/1/20 00-03-601/MPOID 16329) w ing by Category/Share: Local	24). SW_RC hich is outsi Local Contribution	DW Total de the TIP timeframe. Funding By Category \$0 \$800,000,000
Preliminary Engineerin Right Of Way:	2024. SW_ROW <sup>-</sup> Add to 23-26 TIP/2 \$800,000,000 (Fed ost Information: ng: \$0 \$800,000,000 ring: \$0 ring: \$0 \$0 \$0 \$0	Total \$800,000,000 2045 RTP: R Phase \$720,000,000 and Cost of Approved Phases: \$800,000,000	0 (Fed \$720,000,000 Conly for Advanced State \$80,000,000). Funding Category SW ROW	and State \$80,000,00 Acquisition. FY is 20 Project is related to 1 Aut Federal \$720,000,000	0). 124 ("ROW FPA. C Phase (CSJ 050 horized Fund State \$80,000,00	A Obligation Date" is 3/1/20 00-03-601/MPOID 16329) w ing by Category/Share: Local	24). SW_RC hich is outsi Local Contribution	DW Total de the TIP timeframe. Funding By Category \$0 \$800,000,000