

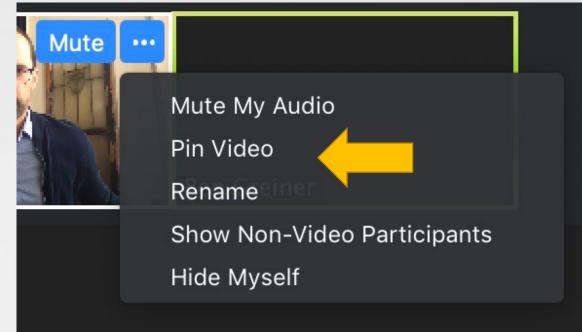
# Draft 2025-2028 Transportation Improvement Program



#### Translation and Interpretation

 Translation service is available as needed. Please select "Raise Hand" and speak if you need translation during the meeting.

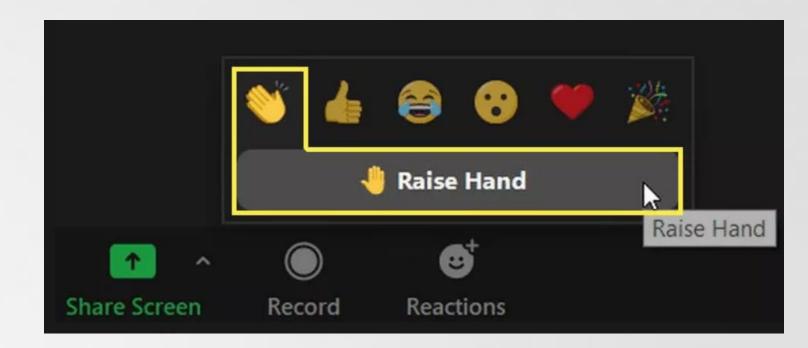
- Spanish Erick Romero
- Mandarin Chinese Heng Weng
- Vietnamese Huong Cao
- American Sign Language (ASL) interpreters available
  - Jen Marker and Adrienne Baskins
  - Pin the video of the ASL interpreter to keep the video in front of display on Zoom
  - Click on "..." on the top right of the video and click "Pin Video"





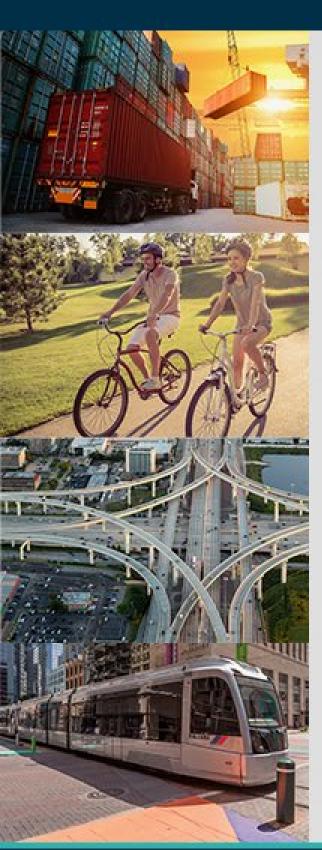
#### Public Comments

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#### What is H-GAC?



- Regional forum for cooperative action by local governments in 13 county region.
- Created by Texas, Functions Defined by State and Local Governments:
  - Area Agency on Aging (12 Counties)
  - Job Training (13 Counties)
  - Gulf Coast 911 District (8 counties)
  - HGACBuy; Energy Purchasing; SBA; and more.



#### Metropolitan Planning Organization



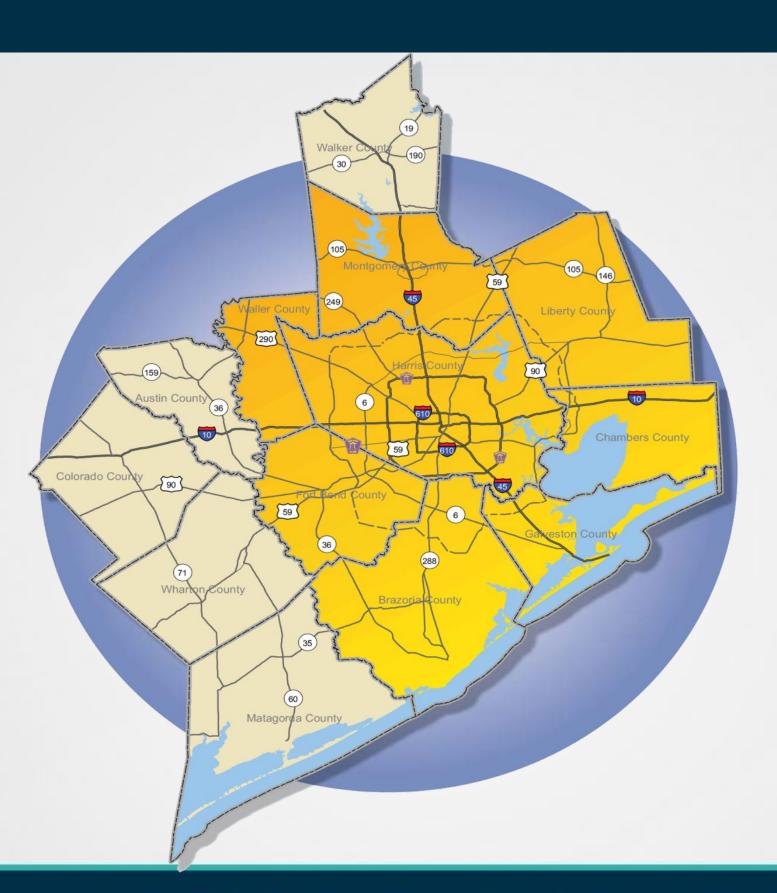
- Designated by Governor in 1974, includes:
  - 8 H-GAC Counties with over 7 million residents
  - 2 Texas Dept. of Transportation Districts
  - 120 local governments
  - Largest ports on the Gulf Coast



#### Metropolitan Planning Area

#### **MPO** Counties

- Brazoria
- Fort Bend
- Waller
- Montgomery
- Liberty
- Chambers
- Galveston
- Harris

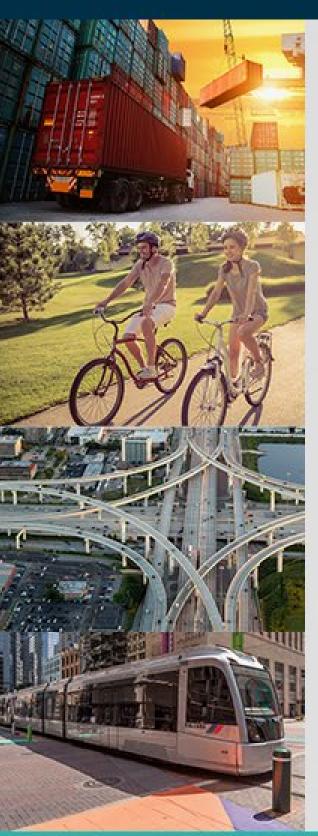


## Additional COG Counties

- Austin
- Colorado
- Matagorda
- Walker
- Wharton



#### Transportation Improvement Program (TIP)



- 4-year program of transportation projects
  - Projects requiring federal action (\$\$, permits, etc.)
  - Other regionally significant projects
- Implementation device for long range plan (RTP)
- Financially constrained
- Multimodal
- Multijurisdictional

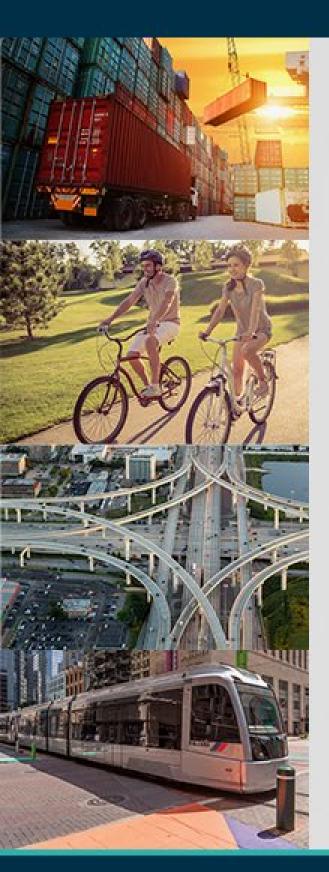


#### Purpose of the TIP

- Commitment (state and federal obligation) of expected funds
- Reflects regional priorities
- Public Comment and Notice required
- Gives locals the ability to say Yes or No (or Not now)
- Briefly describes projects, activities (scope of work), and costs
  - Preliminary engineering
  - Environmental
  - Final Design
  - Right-of-Way acquisition
  - Utility Adjustments
  - Construction



#### TIP and other Plans/Programs



20+ Year Regional Transportation Plan

(2045 RTP Update)

H-GAC Ten Year Plan / TxDOT Unified Transportation

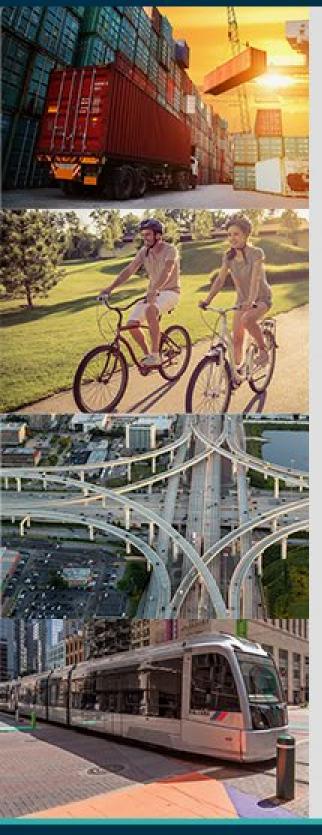
Program (UTP)

4 Year TIP

(2025-2028TIP)



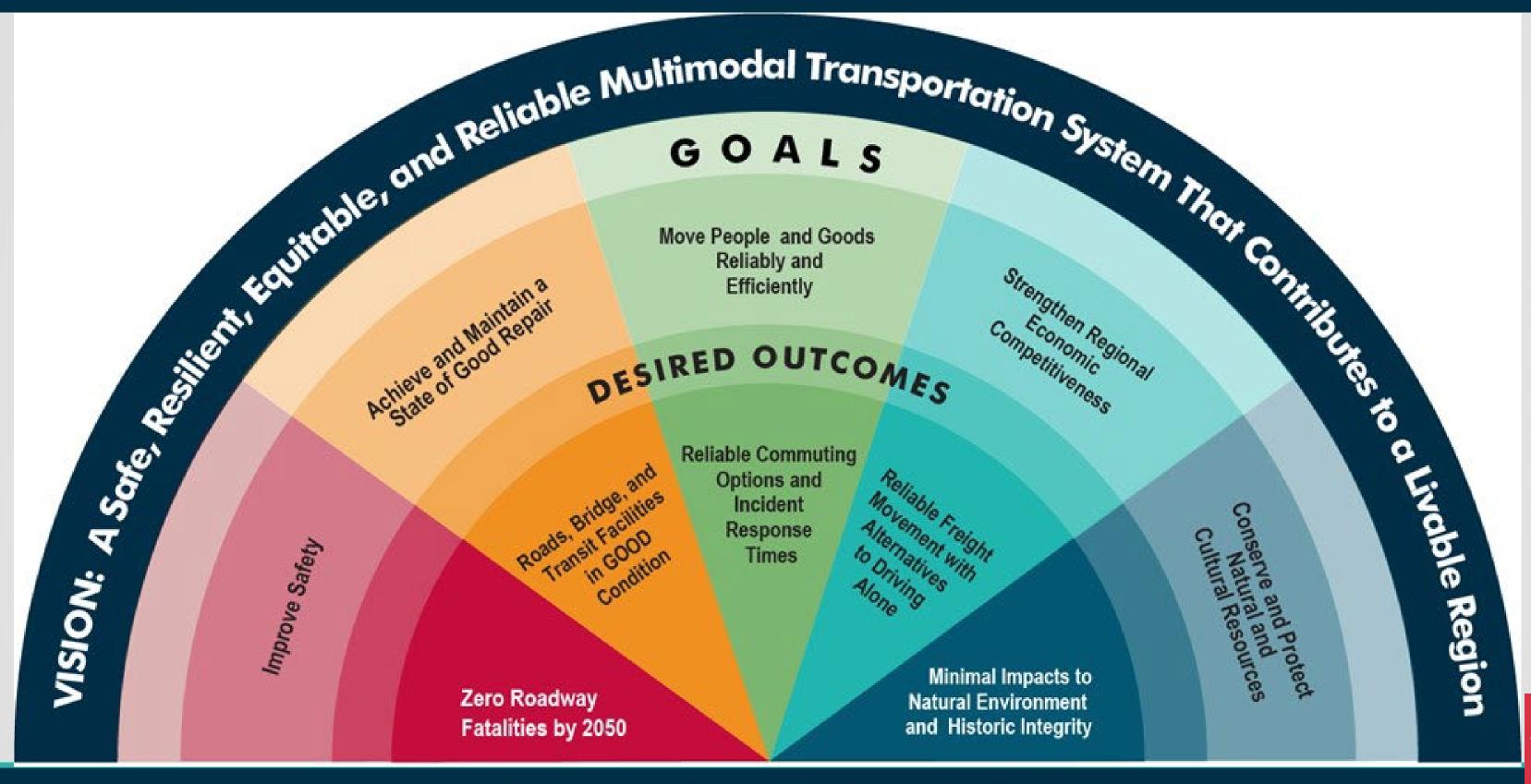
#### 2025-2028 TIP Overview



- Funded Projects
  - Carry-over from 2023 TIP & 10-Year Plan
  - Selected by TPC through
    - 2015 and prior
    - 2018 Call for Projects (March 2019)
    - Carryover Spend Down Projects (December 2023)
    - Regional Goods Movement Projects (December 2023)
  - Updates from local project sponsors
- Proposed cost increases and new projects
- Performance Measures



#### Performance Measures



### Summary of Programmin



Federal \$6.8B

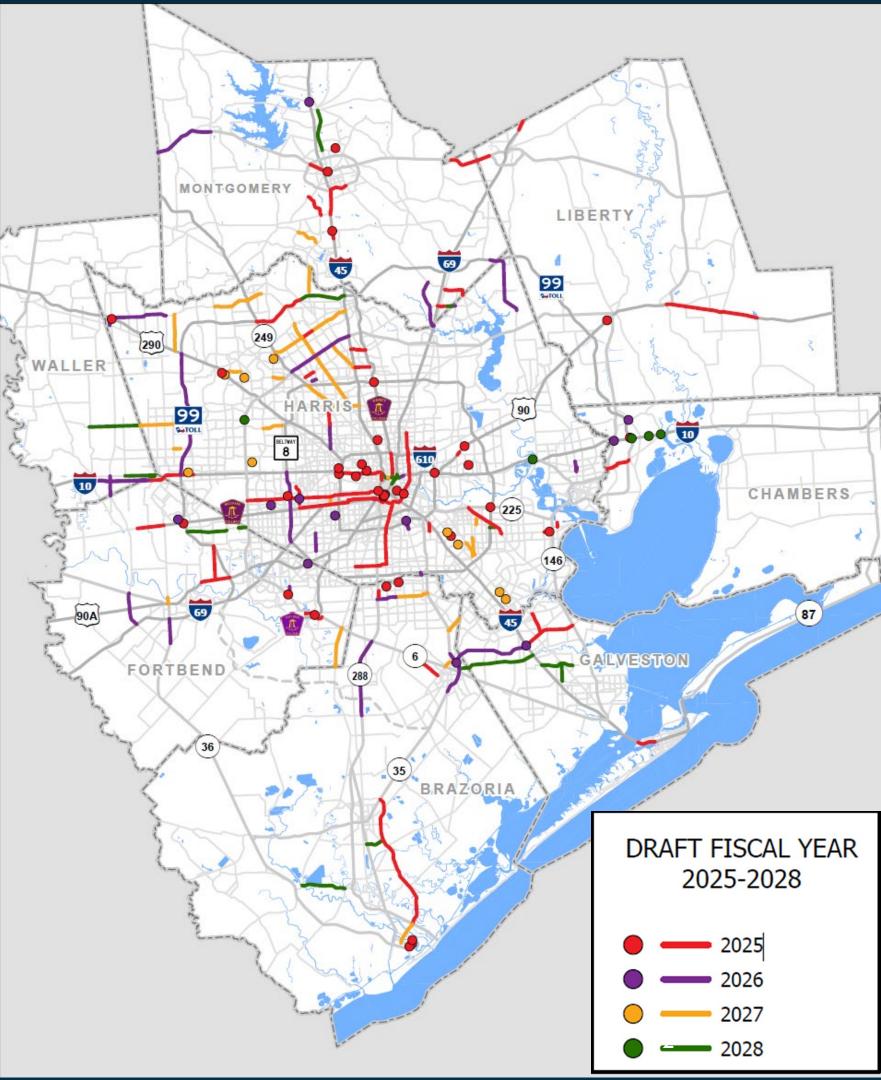
State \$8.0B

Local \$3.9B

Total Programming \$18.7B

Transportation
Development
Credits

32.2 M



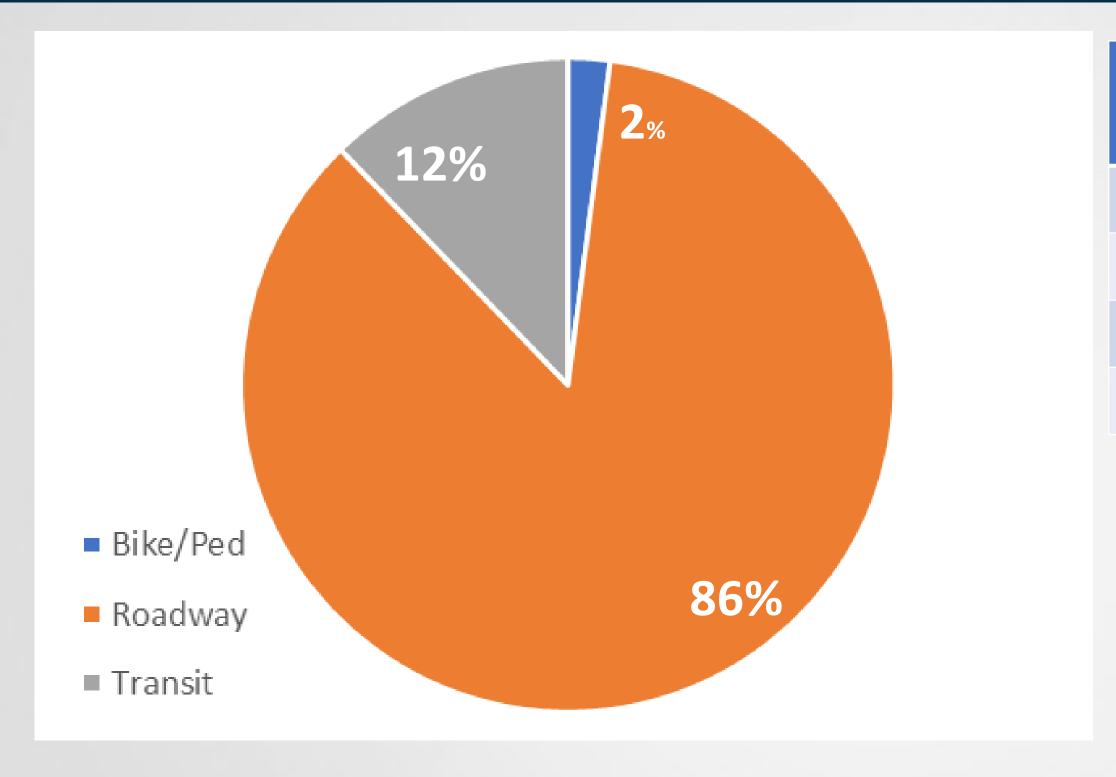
#### 2025-2028 Major Projects

- North Houston Highway Improvement Program (NHHIP)
- Advanced ROW acquisition for NHHIP segment 1
- Reconstruct and widen IH-10 E San Jacinto River bridge.
- Reconstruct IH-10 W main lanes and existing HOV Lanes
- Construction of Grand Parkway (SH 99) segment B
- Construction of Direct Connectors on SH 610 S at SH 35
- Reconstruction and widen to add 4 managed lanes on IH 10 W
- Construction of Direct Connectors on SH 225 at SL 8
- Construction of Busway (BRT) from IH 610 W to Downtown Houston
- Construction of new BRT (University Line Corridor) from Westchase Park & Ride to Tidwell Transit
   Center

Draft TIP Projects (2025-2028) (arcgis.com)



#### 2025-2028 TIP Investment by Mode



Mode	Total Investment in Billions
Roadway	\$15.23
Bicycle/Pedestrian	\$0.22
Transit	\$3.32
Total	\$18.76



#### Public Comments



Materials: https://www.h-gac.com/transportation-improvement-program/2025-2028

Deadline: April 24, 2024

Email: <u>publiccomments@h-gac.com</u>

Mail: Transportation Public Information

Houston-Galveston Area Council

P.O. Box 22777

Houston, TX 77227-2777



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