OCTOBER 2020 ADMINISTRATIVE MODIFICATIONS TO THE TIP AND RTP

Summary

Consistent with Transportation Policy Council guidance, administrative modifications to the following projects are being made this month:

- Assign a new Control-Section-Job (CSJ) number 0912-00-643 to the H-GAC Clean Vehicles FY 2021-2022 project (MPO ID 12092). The previous CSJ# was 0912-00-552.
- Assign CSJ number 0912-31-304 to the Brazoria County CR 58 widening project (MPO ID 17109).
- Assign CSJ number 0912-34-206 to the City of Sugar Land ITS rehabilitation project (MPO ID 18026).
- Assign CSJ number 3510-04-049 to the Fort Bend County SH 99 overpass construction project at Peek Road (MPO ID 18032).
- Assign CSJ number 0028-03-111 to the TXDOT Beaumont District US 90 grade separation project at the Union Pacific Railroad (MPO ID 18036).
- Assign CSJ number 1024-01-082 to the TXDOT Beaumont District FM 565 intersection improvements project (MPO ID 18058) in the Regional Transportation Plan.
- Assign CSJ number 0912-72-607 to the Shepherd-Durham Corridor Phase-One Major Investment project (MPO ID 18086).

A summary table of actions and detail pages are attached.

Action Requested

For information only.

HOUSTON-GALVESTON MPO 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

October 2020 Administrative Modifications

Projects Affected (MPOID (CSJ)):

12092 (0912-00-643) **17109** (0912-31-304) 18026 (0912-34-206)

18032 (3510-04-049)

18036 (0028-03-111)

18058 (1024-01-082)

18086 (0912-72-607)

Summary of Modifications:

Modification Type:	Funding	Scope	Schedule
Affected Projects:	-	7 add CSJs only	-
*Notes:			

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are included in the 2045 RTP and the resulting air quality conformity analysis or are exempt from regional emissions analysis.

Attachments:

- I. Summary of Proposed Changes
- 2. Detailed Project Listing

Approved By:

DocuSigned by:

Patrick Mandapaka

11/2/2020

Patrick Mandapaka Assistant MPO Director

Houston-Galveston Area Council

Date

Andrew Mao, P.E. Director of Advanced Planning

lu ca Mat 1/2/2020

Date

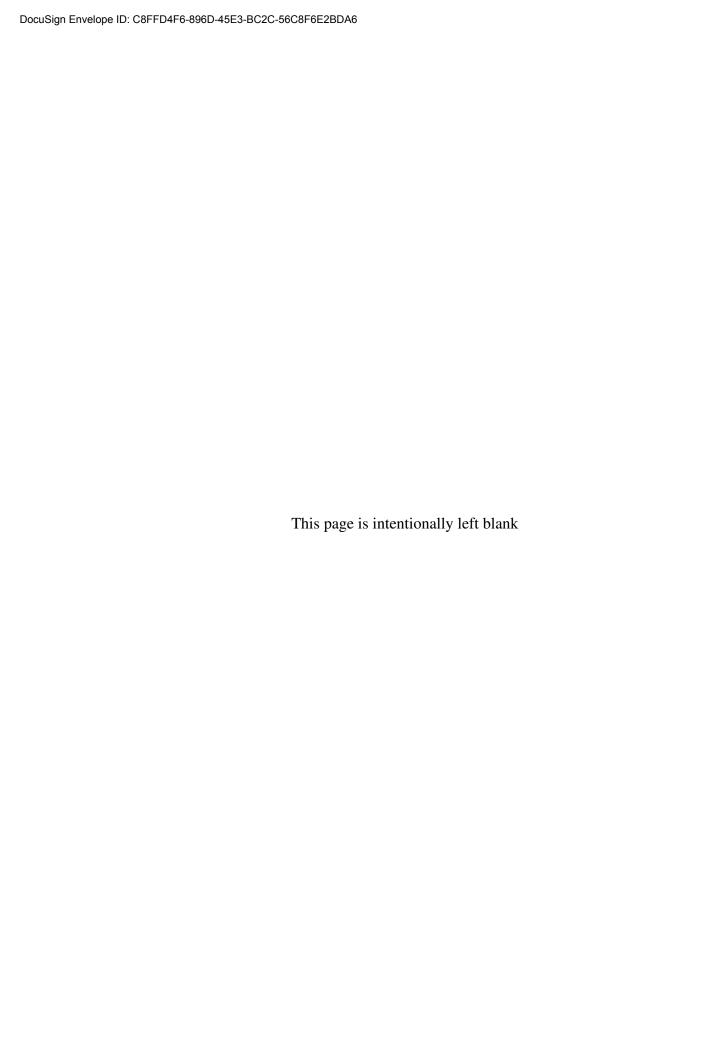
TxDOT, Houston District

H-GAC 2021-2024 TIP and 2045 RTP

October 2020 Administrative Modifications

						Proposed Modific	ations		
			Proj		Fundir	ng (M)			
MPOID/CSJ	Sponsor/County	Project	Туре	STIP?	Fed/State	Local	Scope	9	Schedule
12092	H-GAC (MUL)	HOUSTON-GALVESTO (VA, VA)	0	No			☐ Add CS	J#.	
0912-00-643		CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE R							
<u>17109</u>	BRAZORIA COUNTY	CR 58 (SAVANNAH DEV, CR 48)	R	No			☐ Add CS	J#.	
0912-31-304	(BRA)	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES							
18026	CITY OF SUGAR	CITY OF SUGAR LA (VA, VA)	0	No			☐ Add CS	J#.	
0912-34-206	LAND (FOR)	UPGRADE MICROWAVE WIRELESS ANTENNAS AND							
<u>18032</u>	FORT BEND	SH 99 (AT PEEK RD, NULL)	R	No			☐ Add CS	J#.	
3510-04-049	COUNTY (FOR)	RECONSTRUCTION OF OVERPASS. INSTALL TRAF							
<u>18036</u>	TXDOT BEAUMONT	US 90 (AT UP RAILRO, NULL)	R	No			☐ Add CS	J#.	
0028-03-111	DISTRICT (LIB)	CONSTRUCT FOUR GRADE SEPARATIONS ON US 9							
18058	TXDOT BEAUMONT	FM 565 (FM 1409, PLANTATION D)	R	No			☐ Add CS	J#.	
1024-01-082	DISTRICT (CHA)	RECONSTRUCT TO ADD LEFT TURN BAYS, AND R							
18086	MEMORIAL	SHEPHERD-DURHAM (IH-610 EB FR, W 15TH ST)	R	No			☐ Add CS	SJ#.	
0912-72-607	HEIGHTS REDEVEL	Reconstruct roadway and various cross st							
	(HAR)								

OCTOBER 2020 ADMINISTRATIVE AMENDMENTS



OCTOBER 2020 ADMINISTRATIVE MODIFICATIONS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPON	SOR		YOE COST
HOUSTON	MULTIPLE	(0912-00-643)	VA	С	NONE	H-GA	REV DATE:			\$10,000,000
STREET: LIMITS FROM:	HOUSTON-GAI	LVESTON TMA					MPO PROJ FUNDING	ECT ID: CATEGORY:	12092 5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	CLEAN VEHICL FY 2021-2022	ES PROGRAM (ENGIN	E/VEHICLE R	EPLACEMENT,	ALTERNATE FUELS, I	EDUCATION):	NOx (KG/[DAY): 395.39	VOC (KG/D/	AY): 10.79
REMARKS:					Project History	Amendment 0912-00-643		-10/23/2020 - Ch	ange CSJ# from 091	2-00-552 to
Total Proje	ct Cost Informa				Autho	rized Fundin	g by Catego	ory/Share:	Local	Funding
Preliminary Engin	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢10.0	Phases:	5-CMA	D:	\$8,000,000			\$2,000,000		\$10,000,000
Construction: Construction Eng	• • •		1	by Share:	\$8,000,000			\$2,000,000		\$10,000,000
Contingencies:	ineering.									
Indirects:										
Bond Financing:										
Total Project C	Cost: \$10,00	00,000								
OLD VERSI		,								
		0912-00-552								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	JECT SPON	SOR		YOE COST
HOUSTON	MULTIPLE	0912-00-552	VA	С	NONE		GAC			\$10,000,000
110031014	HOLINEL	0712-00 - 332	*/~	C	INOINE	1 1-1				φ. 0,000,000
							REV DATE:			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRC	DIECT SPON	SOR		YOE COST
HOUSTON STREET:	MULTIPLE HOUSTON-GAL	0912-00-552 VESTON TMA	VA	С	NONE	H-	-GAC REV DATE MPO PROJ		12092	\$10,000,000
LIMITS FROM:	VA							CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	RENCE:		
TIP DESCRIPTION:	CLEAN VEHICLE FY 2021 - 2022	S PROGRAM (ENG	NE/VEHICLE REPLA	ACEMENT,	ALTERNATE FUEI	LS, EDUCATION):	NOx (KG/I	DAY): 395.39	VOC (KG/DA	AY): 10.79
REMARKS:				 	Project Histo	ory:				
Total Projec	ct Cost Informa				Aut	thorized Fundir	ng by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering:	Approve	0		Federal	State	Regional	Local	Contribution	By Categor
Right Of Way:		Phases	5-CMAQ:		\$8,000,000			\$2,000,000		\$10,000,00
Construction:	\$10,00	00,000 \$10,000,0	1		#0.000.000			#2.000.000		#10.000.00
Construction Engi	neering:		Funding by S	hare:	\$8,000,000			\$2,000,000		\$10,000,00
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$10,00	0,000								

OCTOBER 2020 ADMINISTRATIVEMODIFICATIONS

MPOID/C	SJ: 17109/ <mark>09</mark>	912-31-304								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA	0912-31-304	CR	C,E	NONE	В	RAZORIA COUNT REV DATE:	Y		\$4,728,000
STREET:	CR 58			(REVIEW)			MPO PROJE	CT ID:	17109	
LIMITS FROM:	SAVANNAH DEVE	ELOPMENT					FUNDING C		7	
LIMITS TO:	CR 48						MTP REFERE	NCE:		
TIP DESCRIPTION:		AND WIDEN FROM I		S DIVIDED CC	NCRETE BLVD W	/ITH RAISED				
REMARKS:				Ī	Project Histo	ory: Amend	lment #Oct2020A	10/23/2020	Add CSJ# 0912-3	1-304.
Total Proje	ct Cost Informati				Aut	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine	•				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,022 \$4,653	.,000	7-STBG:		\$3,782,400			\$945,600		\$4,728,000
Construction Engi			Funding b	y Share:	\$3,782,400			\$945,600		\$4,728,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$6,116	,000								
OLD VERSI	ON									
	SJ: 17109/N	A								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		CR 58	C,E (REVIEW)	NONE		BRAZORIA COUN	ITY		\$4,728,000
STREET:	CR 58			(IXEVIEVV)			MPO PROJE	CT ID:	17109	
LIMITS FROM:	SAVANNAH DEVE	ELOPMENT					FUNDING C	ATEGORY:	7	
LIMITS TO:	CR 48						MTP REFERE	NCE:		
TIP DESCRIPTION:		AND WIDEN FROM I		S DIVIDED CC	NCRETE BLVD W					
REMARKS:				F						

REMARKS:				Project Histo	ory:				
Total Project Cost	Information:	Cost of		Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$441,000	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$1,022,000	Phases:	7-STBG:	\$3,782,400			\$945,600		\$4,728,000
Construction:	\$4,653,000	\$4,728,000	7 5126.	ψ3,7 02,100			Ψ7 13,000		Ψ 1,7 20,000
Construction Engineering:			Funding by Share:	\$3,782,400			\$945,600		\$4,728,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$6,116,000								

OCTOBER 2020 ADMINISTRATIVEMODIFICATIONS

PROPOSED MPOID/C	VERSION SJ: 18026/ <mark>091</mark>	2-34-206								FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJ	ECT SPONS	OR		YOE COST
HOUSTON STREET:	FORT BEND CITY OF SUGAR LAN	0912-34-206	VA	C,E	SUGAR LAND	CITY	OF SUGAR LAN REV DATE: MPO PROIEC		18026	\$2,339,717
LIMITS FROM:	VA						FUNDING C		5	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	UPGRADE MICROWA	AVE WIRELESS AI	ntennas a	ND RELATED	EQUIPMENT IN THE		,	,	VOC (KG/DA	,
REMARKS:					Project Histor				d CSJ# 0912-34-206	
	ct Cost Information	: Cost of				orized Funding			Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$109,29 \$2,230,426	Phases:	5-CMA	D :	Federal \$1,871,774	State 	Regional	Local \$467,943	Contribution	By Category \$2,339,717
Construction Eng			Funding	by Share:	\$1,871,774			\$467,943		\$2,339,717
Contingencies:	\$223,043									
Indirects:	\$113,30									
Bond Financing:										
Total Project C	Cost: \$2,809,89	Ī								
OLD VERSI	ON									
MPOID/C	SJ: 18026/NA									FY 202
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJ	ECT SPONSO	OR		YOE COST
HOUSTON	FORT BEND		VA	C,E	SUGAR LAND	CIT	Y OF SUGAR L			\$2,339,717
STREET:	CITY OF SUGAR LAN	ID					REV DATE: MPO PROJEC	02/2020 CT ID:	18026	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	NCE:		

							REV DATE:	02/2020		
STREET:	CITY OF SUC	GAR LAND					MPO PROJEC	CT ID:	18026	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	UPGRADE M LAND	IICROWAVE	WIRELESS AN	TENNAS AND RELATED	D EQUIPMENT IN T	HE CITY OF SUGAR	NOx (KG/DA	AY): 2.22	VOC (KG/DA	XY): 0.613
REMARKS:					Project Hist	ory:				
Total Project			Cost of Approved		Au	thorized Funding	g by Categor	ry/Share:	Local	Funding
Preliminary Enginee	ering:	\$109,291	Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	9	52,230,426	\$2,339,717	5-CMAQ:	\$1,871,774			\$467,943		\$2,339,717
Construction Engin		\$133,826	Ψ=,007,	Funding by Share:	\$1,871,774			\$467,943		\$2,339,717
Contingencies:		\$223,043								
Indirects:		\$113,306		İ						
Bond Financing:										
Total Project Co	st: \$2	2,809,891		 						

OCTOBER 2020 ADMINISTRATIVEMODIFICATIONS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND	3510-04-049	SH 99	С	Citi		FORT BEND COUNT REV DATE:			\$17,343,154
STREET:	SH 99						MPO PROJEC	CT ID:	18032	
LIMITS FROM:	AT PEEK RD						FUNDING C	ATEGORY:	5	
LIMITS TO:							MTP REFERE	NCE:		
TIP	RECONSTRUCTION	N OF OVERPASS. IN	ISTALL TRA	FFIC SIGNALS	FOR AT-GRADE	PORTION OF				
DESCRIPTION:	INTERSECTION AN	ID RECONFIGURE	existing ei	NTRANCE AN	ID EXIT RAMPS F	OR SH 99				
REMARKS:					Project His	tory: Ameno	lment #OCT2020A-	10/23/2020:	Add CSJ# 3510-04	049.
Total Projec	ct Cost Informatio				A	uthorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:		Phases:	5-CMAC):	Federal \$13,874,523	State \$3,468,631	Regional	Local 	Contribution	By Category \$17,343,154
Construction:	\$17,343,1		Funding I	ov Share:	\$13,874,523	\$3,468,631				\$17,343,154
Construction Engi				,	4.0,0, 1,020	45, 100,05				4.7,5.5,15.
Contingencies:	\$1,734,3		ļ							
Indirects:	\$881,0	 	İ							
Bond Financing: Total Project Co		_								
OLD VERSION		74								
MPOID/C	SJ: 18032/NA	4								FY 202
	601 INITY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
DISTRICT	COUNTY	-					FORT BEND COU	NTY		\$17,343,154
	FORT BEND	•	SH 99	С						
DISTRICT HOUSTON	FORT BEND	-	SH 99	С			REV DATE:	^T ID∙	18032	
DISTRICT HOUSTON STREET:	FORT BEND SH 99		SH 99	С			MPO PROJEC		18032	
DISTRICT HOUSTON STREET: LIMITS FROM:	FORT BEND		SH 99	С			MPO PROJEC FUNDING C	ATEGORY:	18032 5	
HOUSTON STREET: LIMITS FROM: LIMITS TO:	FORT BEND SH 99	v of overpass. In			FOR AT-GRADE	PORTION OF	MPO PROJEC	ATEGORY:		
DISTRICT	FORT BEND SH 99 AT PEEK RD		NSTALL TRA	FFIC SIGNALS			MPO PROJEC FUNDING C	ATEGORY:		

Total Project Cost	Information:	Cost of	T	A	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering: Right Of Way:	\$849,815 	Approved Phases:	5-CMAO:	Federal \$13.874.523	State \$3,468,631	Regional	Local	Contribution	By Category \$17,343,154
Construction:	\$17,343,154	\$17,343,154	3-CITAQ.	Φ13,07 1 ,323	1 CO,007, CQ				\$17,575,15
Construction Engineering:	\$867,158		Funding by Share:	\$13,874,523	\$3,468,631				\$17,343,154
Contingencies:	\$1,734,315								
Indirects:	\$881,032								
Bond Financing:									
Total Project Cost:	\$21,675,474								

OCTOBER 2020 ADMINISTRATIVEMODIFICATIONS

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	PRO	JECT SPONSO	R		YOE COST
BEAUMONT STREET:	LIBERTY (0028-03-111	US 90	C NO	ONE	TXD	OT BEAUMONT REV DATE: MPO PROJEC		18036	\$56,270,19
LIMITS FROM: LIMITS TO: TIP	AT UP RAILROAD CONSTRUCT FOUR C	GRADE SEPARATI	ONS ON US 90 (2 I	EB, 2 WB) AT	T RELOCATEI	O UP RAILROAD	FUNDING CA MTP REFEREN NOx (KG/DA	ICE:	5 VOC (KG/D	AY): 0.108
DESCRIPTION:	TRACKS									
DESCRIPTION: REMARKS:	TRACKS			Pro	oject Histo	r y: Amendmer	nt #OCT2020A -	10/23/2020	- Add CSJ# 0028-	03-111.
REMARKS:	tracks	Cost of	Ţ··-·-	Pro	· 	ry: Amendmer			· · · · · · · · · · · · · · · · · · ·	
Total Project Preliminary Engine Right Of Way:	ct Cost Information: eering: \$2,757,240	Approved Phases:	5-CMAO:		Autl	- Amendmei			- Add CSJ# 0028- Local Contribution	03-111. Funding By Categor \$56,270,19
Total Project Preliminary Engine Right Of Way: Construction:	ct Cost Information: sering: \$2,757,240 \$56,270,196	Approved Phases: \$56,270,196	5-CMAO:	F6 \$45.0	Autl Federal 016,157	horized Fundin	g by Category	//Share: Local	Local Contribution	Funding By Categor
REMARKS:	ct Cost Information: sering: \$2,757,240 \$56,270,196	Approved Phases: \$56,270,196		F6 \$45.0	Autl Federal 016,157	horized Fundin State \$11,254,039	g by Category	//Share: Local	Local Contribution	Funding By Categor \$56,270,19

MPOID/CSJ: 18036/NA

FY 2023

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY		PROJECT SPONS	OR		YOE COST
BEAUMONT STREET:	LIBERTY US 90		US 90	С	NONE		TXDOT BEAUMO REV DATE: MPO PROJE		18036	\$56,270,196
LIMITS FROM:	AT UP RAILROAD						FUNDING (CATEGORY:	5	
LIMITS TO: TIP DESCRIPTION:	CONSTRUCT FOUR	R GRADE SEPARAT	IONS ON US 90 (2 I	EB, 2 WE	3) AT RELOCA	TED UP RAILRO	MTP REFERE AD			
REMARKS:					Project His	tory:				
•	ct Cost Informatio				Α	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	-	Approved Phases:	5-CMAQ:		Federal \$45,016,157	State \$11.254.039	Regional	Local 	Contribution	By Category \$56,270,196

Total Project Cost Information:		Cost of		Α	uthorized Fund	ling by Catego	ry/Share:	Local	Funding
Preliminary Engineering:	\$2,757,240	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			5-CMAQ:	\$45,016,157	\$11,254,039				\$56,270,196
Construction:	\$56,270,196	\$56,270,196							
Construction Engineering:	\$2,250,808		Funding by Share:	\$45,016,157	\$11,254,039				\$56,270,196
Contingencies:	\$5,627,020								
Indirects:	\$2,858,526								
Bond Financing:									
Total Project Cost:	\$69,763,789								

OCTOBER 2020 ADMINISTRATIVE MODIFICATIONS

MPOID/C	SJ: 18058/ <mark>10</mark> 3	24-01-082								FY 203
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPON	SOR		YOE COST
BEAUMONT	CHAMBERS	1024-01-082	FM 565	С	COVE	Т	XDOT BEAUMON	NT DISTRICT		
							REV DATE:			
STREET:	FM 565						MPO PROJ		18058	
LIMITS FROM:	FM 1409						FUNDING	CATEGORY:		
LIMITS TO:	PLANTATION DR						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT TO	O ADD LEFT TURN	BAYS, AND	RECONFIGUR	LE INTERSECTION	N AT IH IO E				
REMARKS:				Ī	Project Hist	ory: Amend			- Add CSJ#1024-	
•	ct Cost Informatio				Au	ithorized Fun	ding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Pnases:								
Construction:	nooring									
Construction Eng	neering.									
Contingencies:			İ							
Indirects:			i							
Danid Financian			1							
Total Project C	ON									
Total Project COLD VERSI		CSJ	HWY	PHASE	CITY	F	PROJECT SPON	SOR		FY 203
Total Project COLD VERSI MPOID/COLDISTRICT	ON SJ: 18058/N <i>A</i>		HWY	PHASE	CITY	F	TXDOT BEAUM	ONT DISTRICT		FY 203
Total Project COLD VERSI MPOID/C DISTRICT BEAUMONT	SJ: 18058/NA COUNTY CHAMBERS		HWY			F	TXDOT BEAUMO	ONT DISTRICT	18058	
Total Project COLD VERSI MPOID/CODISTRICT BEAUMONT STREET:	SJ: 18058/NA COUNTY CHAMBERS FM 565		HWY			F	TXDOT BEAUMO REV DATE: MPO PROJ	ONT DISTRICT ECT ID:	18058	
Total Project COLD VERSI MPOID/CODISTRICT BEAUMONT STREET: LIMITS FROM:	SJ: 18058/NA COUNTY CHAMBERS FM 565 FM 1409		HWY			F	TXDOT BEAUMO REV DATE: MPO PROJ FUNDING	ONT DISTRICT ECT ID: CATEGORY:	18058	
Total Project COLD VERSI MPOID/CODISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO:	SJ: 18058/NA COUNTY CHAMBERS FM 565 FM 1409 PLANTATION DR	CSJ		С	COVE		TXDOT BEAUMO REV DATE: MPO PROJ	ONT DISTRICT ECT ID: CATEGORY:	18058	
Total Project COLD VERSI MPOID/CODISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18058/NA COUNTY CHAMBERS FM 565 FM 1409	CSJ		С	COVE		TXDOT BEAUMO REV DATE: MPO PROJ FUNDING	ONT DISTRICT ECT ID: CATEGORY:	18058	
BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SJ: 18058/NA COUNTY CHAMBERS FM 565 FM 1409 PLANTATION DR	CSJ		С	COVE E INTERSECTION	N AT IH 10 E	TXDOT BEAUMO REV DATE: MPO PROJ FUNDING	ONT DISTRICT ECT ID: CATEGORY:	18058	
Total Project COLD VERSI MPOID/CODISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP	SJ: 18058/NA COUNTY CHAMBERS FM 565 FM 1409 PLANTATION DR	CSJ		С	COVE	N AT IH 10 E	TXDOT BEAUMO REV DATE: MPO PROJ FUNDING	ONT DISTRICT ECT ID: CATEGORY:	18058	
Total Project COLD VERSI MPOID/CODISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SJ: 18058/NA COUNTY CHAMBERS FM 565 FM 1409 PLANTATION DR	CSJ D ADD LEFT TURN on: Cost of		С	COVE E INTERSECTION Project Hist	N AT IH 10 E ory:	TXDOT BEAUMO REV DATE: MPO PROJ FUNDING	ECT ID: CATEGORY:		YOE COST
MPOID/C DISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	SJ: 18058/NA COUNTY CHAMBERS FM 565 FM 1409 PLANTATION DR RECONSTRUCT TO	CSJ D ADD LEFT TURN on: Cost of Approved		С	COVE E INTERSECTION Project Hist	N AT IH 10 E ory:	TXDOT BEAUM(REV DATE: MPO PRO) FUNDING MTP REFER	ECT ID: CATEGORY:	18058 Local Contribution	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way:	SJ: 18058/NA COUNTY CHAMBERS FM 565 FM 1409 PLANTATION DR RECONSTRUCT TO	CSJ D ADD LEFT TURN on: Cost of		С	COVE E INTERSECTION Project Hist	N AT IH IO E ory: othorized Fun	TXDOT BEAUMO REV DATE: MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: LENCE: Dry/Share:	Local	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction:	SJ: 18058/NA COUNTY CHAMBERS FM 565 FM 1409 PLANTATION DR RECONSTRUCT TO	CSJ D ADD LEFT TURN on: Cost of Approved Phases:		С	COVE E INTERSECTION Project Hist	N AT IH IO E ory: othorized Fun	TXDOT BEAUMO REV DATE: MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: LENCE: Dry/Share:	Local	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng	SJ: 18058/NA COUNTY CHAMBERS FM 565 FM 1409 PLANTATION DR RECONSTRUCT TO	CSJ D ADD LEFT TURN on: Cost of Approved Phases:		С	COVE E INTERSECTION Project Hist	N AT IH IO E ory: othorized Fun	TXDOT BEAUMO REV DATE: MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: LENCE: Dry/Share:	Local	YOE COST
Total Project COLD VERSI MPOID/CODISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: FIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine Right Of Way: Construction: Construction Eng Contingencies:	SJ: 18058/NA COUNTY CHAMBERS FM 565 FM 1409 PLANTATION DR RECONSTRUCT TO	CSJ D ADD LEFT TURN on: Cost of Approved Phases:		С	COVE E INTERSECTION Project Hist	N AT IH IO E ory: othorized Fun	TXDOT BEAUMO REV DATE: MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: LENCE: Dry/Share:	Local	YOE COST
MPOID/C DISTRICT BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Proje Preliminary Engine	SJ: 18058/NA COUNTY CHAMBERS FM 565 FM 1409 PLANTATION DR RECONSTRUCT TO	CSJ D ADD LEFT TURN on: Cost of Approved Phases:		С	COVE E INTERSECTION Project Hist	N AT IH IO E ory: othorized Fun	TXDOT BEAUMO REV DATE: MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY: LENCE: Dry/Share:	Local	YOE COST

OCTOBER 2020 ADMINISTRATIVE MODIFICATIONS

MPOID/C	SJ: 18086/ <mark>0</mark> 9	912-72-607								FY 2022
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	0912-72-607	CS	С	HOUSTON	MI	EMORIAL HEIGH		MENT AUTHORI	\$50,000,000
CTD FFT	CLIEDLIED DUDI						REV DATE:		10007	
STREET:	SHEPHERD-DURF	HAM CORRIDOR					MPO PROJ		18086	
LIMITS FROM:	IH-610 EB FR							CATEGORY:	5350	
LIMITS TO:	W 15TH ST						MTP REFER	ENCE:		
TIP DESCRIPTION:	15TH ST. AT VAR	ROADWAY AND VA IOUS LIMITS) INCLU ADDITION OF BIKE	DING RE-CONFI	GURATIC	ON OF TRAVEL LAI	NES FROM 4 TO				
REMARKS:					Project Histo	ory: Amendn	nent #OCT2020	A -10/23/2020	- Add CSJ# 0912-7	72-607.
Total Projec	ct Cost Informat	ion: Cost of			Aut	thorized Fund	ding by Catego	ory/Share:		
Preliminary Engine	eering: \$2,450		1		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	Sec. 5350:		\$25,000,000			\$25,000,000		\$50,000,000
Construction:	\$50,000	0,000 \$50,000,000	1							
Construction Engi	neering: \$2,000	0,000	Funding by S	nare:	\$25,000,000			\$25,000,000		\$50,000,000
Contingencies:	\$5,000	0,000								
Indirects:	\$2,540	0,000								
Indirects: Bond Financing:	\$2,540	0,000 								
Bond Financing:										
Bond Financing: Total Project Co	ost: \$61,990									
Bond Financing: Total Project Co	ost: \$61,990	,000								FY 2022
Bond Financing: Total Project Co OLD VERSI MPOID/C	ost: \$61,990	,000	HWY	PHASE	СІТҮ	Pi	ROJECT SPON:	SOR		FY 2022 YOE COST
Bond Financing: Total Project Co	ost: \$61,990 ON SJ: 18086/N	,000	HWY	PHASE	CITY HOUSTON		MEMORIAL HEIG	HTS REDEVELO	DPMENT AUTH	
Bond Financing: Total Project Co OLD VERSIO MPOID/CO DISTRICT HOUSTON	ost: \$61,990 ON SJ: 18086/N	,000 A CSJ	HWY					HTS REDEVELC	OPMENT AUTH	YOE COST
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET:	ost: \$61,990 ON SJ: 18086/N COUNTY HARRIS	,000 A CSJ	HWY				MEMORIAL HEIG REV DATE: MPO PROJ	HTS REDEVELC		YOE COST
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$61,990 ON SJ: 18086/N COUNTY HARRIS SHEPHERD-DURF	,000 A CSJ	HWY				MEMORIAL HEIG REV DATE: MPO PROJ	HTS REDEVELC ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO:	ost: \$61,990 ON SJ: 18086/N COUNTY HARRIS SHEPHERD-DURF IH-610 EB FR W 15TH ST	,000 A CSJ		С	HOUSTON		MEMORIAL HEIG REV DATE: MPO PROJ FUNDING MTP REFER	HTS REDEVELC ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM:	ost: \$61,990 ON SJ: 18086/N COUNTY HARRIS SHEPHERD-DURH IH-610 EB FR W 15TH ST RECONSTRUCT	,000 CSJ	rious cross s	C TREETS (2	HOUSTON 4TH, 20TH, 19TH,	18TH, 16TH, AN	MEMORIAL HEIG REV DATE: MPO PROJ FUNDING MTP REFER	HTS REDEVELC ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ost: \$61,990 ON SJ: 18086/N COUNTY HARRIS SHEPHERD-DURH IH-610 EB FR W 15TH ST RECONSTRUCT 15TH ST. AT VAR	CSJ HAM CORRIDOR ROADWAY AND VA	RIOUS CROSS S' DING RE-CONFI	C TREETS (2 IGURATIC	HOUSTON 4TH, 20TH, 19TH, DN OF TRAVEL LA	18TH, 16TH, AN NES FROM 4 TO TURE:	MEMORIAL HEIG REV DATE: MPO PROJ FUNDING MTP REFER	HTS REDEVELC ECT ID: CATEGORY:		YOE COST
Bond Financing: Total Project Co OLD VERSI MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ost: \$61,990 ON SJ: 18086/N COUNTY HARRIS SHEPHERD-DURH IH-610 EB FR W 15TH ST RECONSTRUCT 15TH ST. AT VAR	CSJ HAM CORRIDOR ROADWAY AND VA IOUS LIMITS) INCLU ADDITION OF BIKE	RIOUS CROSS S' DING RE-CONFI	C TREETS (2 IGURATIC	HOUSTON 4TH, 20TH, 19TH, DN OF TRAVEL LA RIAN INFRASTRUC Project Histo	18TH, 16TH, AN NES FROM 4 TO .TURE D ry:	MEMORIAL HEIG REV DATE: MPO PROJ FUNDING MTP REFER	HTS REDEVELC ECT ID: CATEGORY: ENCE:	18086	YOE COST \$50,000,000
Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	OSE: \$61,990 ON SJ: 18086/N COUNTY HARRIS SHEPHERD-DURFIH-610 EB FR W 15TH ST RECONSTRUCT 15TH ST. AT VAR INTERSECTIONS,	CSJ HAM CORRIDOR ROADWAY AND VA IOUS LIMITS) INCLU ADDITION OF BIKE	RIOUS CROSS S' DING RE-CONFI	C TREETS (2 IGURATIC	HOUSTON 4TH, 20TH, 19TH, DN OF TRAVEL LA RIAN INFRASTRUC Project Histo	18TH, 16TH, AN NES FROM 4 TO .TURE D ry:	MEMORIAL HEIG REV DATE: MPO PROJ FUNDING MTP REFER ID	HTS REDEVELC ECT ID: CATEGORY: ENCE:		YOE COST
Bond Financing: Total Project Co OLD VERSIC MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SJ: 18086/N COUNTY HARRIS SHEPHERD-DURF IH-610 EB FR W 15TH ST RECONSTRUCT 15TH ST. AT VAR INTERSECTIONS, cct Cost Informate eering: \$2,450	CSJ HAM CORRIDOR ROADWAY AND VA LIOUS LIMITS) INCLU ADDITION OF BIKE ion: Cost of Approved Phases:	RIOUS CROSS S' DING RE-CONFI FACILITIES AND	C TREETS (2 IGURATIC	HOUSTON 4TH, 20TH, 19TH, DN OF TRAVEL LA RIAN INFRASTRUC Project Histo	18TH, 16TH, AN NES FROM 4 TO TURE. Dry: :horized Func	MEMORIAL HEIG REV DATE: MPO PROJ FUNDING MTP REFER ID 3,	HTS REDEVELCE ECT ID: CATEGORY: ENCE: Dry/Share:	18086	YOE COST \$50,000,000
Bond Financing: Total Project Co OLD VERSIO MPOID/C DISTRICT HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	ON SJ: 18086/N COUNTY HARRIS SHEPHERD-DURF IH-610 EB FR W 15TH ST RECONSTRUCT I5TH ST. AT VAR INTERSECTIONS, cct Cost Informate eering: \$2,450 \$50,000	CSJ HAM CORRIDOR ROADWAY AND VA IOUS LIMITS) INCLU ADDITION OF BIKE ion: Cost of Approved Phases: 0,000 \$50,000,000	RIOUS CROSS S' DING RE-CONFI FACILITIES AND	C TREETS (2 IGURATIC D PEDESTI	HOUSTON 4TH, 20TH, 19TH, DN OF TRAVEL LA RIAN INFRASTRUC Project Histo Aut Federal	18TH, 16TH, AN NES FROM 4 TO TURE. Dry: :horized Func	MEMORIAL HEIG REV DATE: MPO PROJ FUNDING MTP REFER ID 3,	HTS REDEVELCE ECT ID: CATEGORY: ENCE: Dry/Share: Local	18086	YOE COST \$50,000,000 Funding By Category

\$5,000,000

\$2,540,000

\$61,990,000

Contingencies:

Bond Financing:

Total Project Cost:

Indirects: