

**FY12/13 SOLID WASTE
MANAGEMENT FUNDING
PLAN PUBLIC MEETING**

September 28, 2011

H-GAC FY12/13 Solid Waste Management Program

- ❑ \$2.11 million for program
 - ❑ H-GAC administration and coordination activities
 - ❑ Implementation: local government solid waste grant program (pass-through grants)

H-GAC's FY12/13 Solid Waste Grants Program

- ❑ Total of \$1.2 million for local government grants
- ❑ \$600 thousand per fiscal year
- ❑ \$600 thousand for large projects (\$100 thousand and over) and \$600 thousand for small projects

FY12/13 Eligible Entities

- ❑ Eligible entities include regional and local governments, public school districts, and special districts with water quality protection or solid waste management responsibility or authority
 - ❑ Examples of special districts include river authorities and MUDs

FY12/13 Project Categories

- ❑ Local enforcement
- ❑ Litter and illegal dumping cleanup and community cleanup events
- ❑ Source reduction and recycling
- ❑ Local solid waste management plans/technical plans
- ❑ Citizens' collection stations and "small" registered transfer stations
- ❑ Household hazardous waste
- ❑ Educational and training projects

FY12/13 Eligible Expense Categories

- ❑ Personnel - appropriate salaries and fringe benefits
- ❑ Travel - travel directly related to project
- ❑ Supplies - non-construction related goods and services which are consumed in a short time frame
- ❑ Equipment – items \$5,000 or more, all equipment purchases must be pre-approved by H-GAC

Eligible Expense Categories, cont.

- ❑ Construction - enhancement or building of permanent facilities, must have pre-approval from H-GAC
- ❑ Contractual - professional services or appropriate tasks. H-GAC pre-approval is required.
- ❑ Other expenses - postage, printing, advertising, signs, training, personal protective equipment, etc.
- ❑ Indirect

FY12/13 Supplemental Funding Standards

- ❑ MSW-related programs only
- ❑ Consistent with regional plan
- ❑ Payment to grant recipient - Reimbursement only
- ❑ NO programs solely related to collection of certain special wastes
- ❑ NO disposal of MSW (except HHW)
- ❑ NO projects that create a competitive advantage over private industry
- ❑ NO land acquisition costs

Supplemental Funding Standards, cont.

- NO projects requiring a TCEQ permit
 - ▣ Does not apply to eligible activities at permitted facilities, such as recycling at a permitted transfer station
- Projects requiring a TCEQ registration
 - ▣ Applicant must obtain any required registration before expenses can be reimbursed by H-GAC, except for those costs directly related to preliminary engineering and design necessary to obtain the registration

Supplemental Funding Standards, cont.

- NO supplanting existing funds
 - ▣ Funds may not be used to supplant salaries of an existing staff position, where functions assigned to that position will not change
- Acquisition of goods and services
 - ▣ Grant recipients are encouraged to participate in the state and H-GAC cooperative purchasing programs

Supplemental Funding Standards, cont.

- NO legislative and lobbying expenses
- NO food/entertainment expenses
 - ▣ This provision does not include authorized travel and per diem expenses

FY12/13 Grant Cycle Timeline

- Release of Request for Applications: November 1, 2011
- Grant Workshop: November 9, 2011
- Due Date for Applications: **December 22, 2011 at Noon**
- Review and ranking by Solid Waste Grants Scoring Subcommittee: January 10 and 11, 2012
 - ▣ Includes applicant presentation to subcommittee and Q&A

Grant Cycle Timeline, cont.

- Review by entire Solid Waste Management Committee: January 25, 2012
- Final selection by H-GAC Board of Directors: February 21, 2012
- TCEQ approval: February – March 2012



Questions?