

Final FY10-11 Clean Rivers Program Budget

Budget Category	Budget
Personnel/ Salary	\$684,000.00
Fringe Benefits ¹	\$318,676.00
Travel	\$14,000.00
Supplies	\$6,389.00
Equipment	\$0.00
Contractual	\$566,274.00
Other	\$318,156.00
Total Direct Costs	\$1,907,495.00
Authorized Indirect Costs ²	\$111,297.00
Total Reimbursable Costs	\$2,018,792.00