

Bridging
OUR COMMUNITIES

2013-2016



THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM



2013-2016 Transportation Improvement Program (TIP)

**for the Houston-Galveston
Transportation Management Area**

PUBLIC MEETING DATE OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM:

March 7, 2012

*Additional information regarding the 2013-2016 TIP public comment period is available on the H-GAC website:
http://www.h-gac.com/taq/public_info/default.aspx*

**Adopted By Transportation Policy Council
April 27, 2012**

Publication Date

May, 2012*

The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation.

<http://www.h-gac.com/taq/tip>

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Resolution

NO. 2012-10

APPROVING THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy For Users (SAFETEA-LU) was enacted on August 10, 2005 and authorizes the Federal surface transportation programs for highways, safety, and transit and was extended through June 30, 2012 at 2009 apportionment levels; and

WHEREAS, Title I (Surface Transportation Program) and Title III (Public Transportation Program) of SAFETEA-LU establish requirements for metropolitan planning organizations for the development of Transportation Improvement Programs (TIPs); and

WHEREAS, the Transportation Policy Council (TPC) as the Policy Board for the Metropolitan Planning Organization (MPO), has adopted procedures for the selection and prioritization of projects, and has considered the planning requirements of SAFETEA-LU, and

WHEREAS, the 2013-2016 Transportation Improvement Program was developed in cooperation with state and local governments, local transit operators and grant recipients authorized under various titles of the SAFETEA-LU; and

WHEREAS, opportunity for public comment has been provided per the policies established by the *Public Participation Plan* adopted by the Transportation Policy Council in July 2007; and

WHEREAS, the 2013 – 2016 Transportation Improvement Program includes statewide project groupings developed in accordance with the Metropolitan Planning regulations and in cooperation with the Texas Department of Transportation; and

WHEREAS, the 2013 - 2016 Transportation Improvement Program includes individual projects eligible for statewide project groupings for informational purposes only; and

WHEREAS, the 2011-2014 Transportation Improvement Program includes a financial summary that demonstrates its compliance with federal regulations regarding financial constraint; and

WHEREAS, the 2035 Regional Transportation Plan Update, the long-range transportation plan for the Houston-Galveston Transportation Management Area, was adopted in October, 2010 by the Transportation Policy Council; and

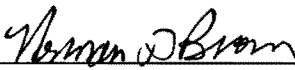
WHEREAS, the 2013-2016 Transportation Improvement Program was developed from, and is consistent with the 2035 Regional Transportation Plan Update as amended and its air quality

conformity determination as approved in April 2012.

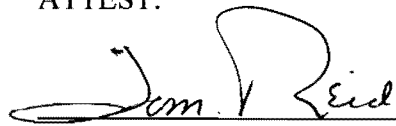
NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA, THAT THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM IS HEREBY APPROVED FOR SUBMITTAL TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR INCLUSION IN THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM.

PASSED AND APPROVED this 27th day of April 2012, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


for Ed Emmett, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

Chapter 1

Regional Overview and the TIP Process

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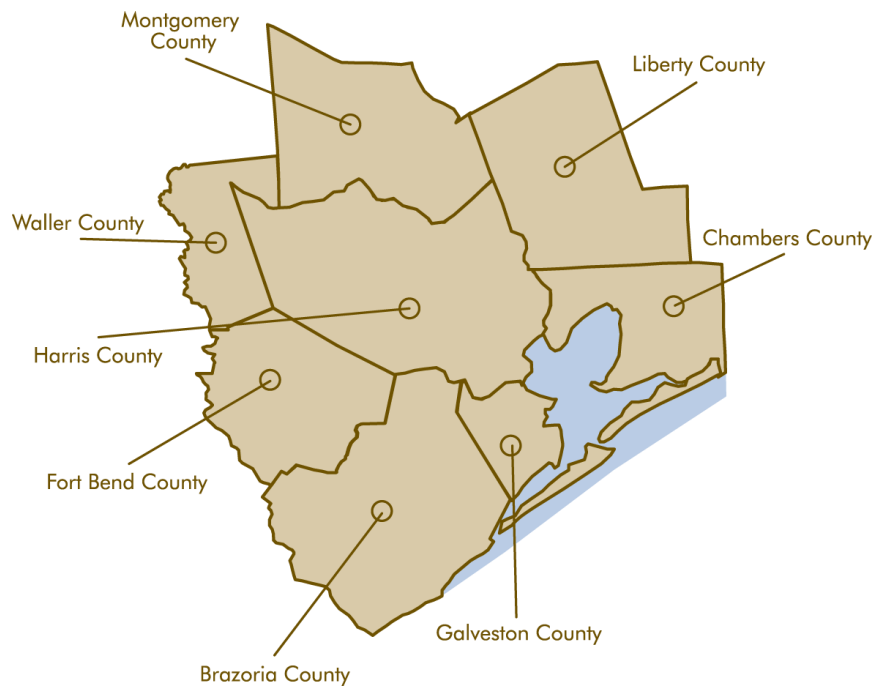
Chapter 1 — Regional Overview and Summary

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects approved for funding by federal, state, and local sources within the Houston region. Every two to three years, the Houston-Galveston Area Council (H-GAC), in cooperation with the Texas Department of Transportation (TxDOT), local governments, and transportation agencies, develops a new TIP. The 2013 - 2016 Transportation Improvement Program (TIP) details a program of projects to maintain, enhance and expand the multimodal, regional transportation system. Projects in the 2013 - 2016 TIP have been identified as priorities for the Houston region. The projects meet initial project development and environmental requirements allowing them to proceed through advanced development and construction within the next four years.

The Regional Transportation Planning Process

To ensure local participation in transportation planning and project development, the federal government mandates establishment of Metropolitan Planning Organizations (MPOs) in urbanized areas. In 1974, the Houston-Galveston Area Council (H-GAC) was designated by the Governor as the MPO for the eight-county Houston metropolitan region.

Figure 1: Houston Transportation Management Area



Roles and Responsibilities

H-GAC – serves as the fiscal agent for the MPO. The H-GAC Board of Directors approves procurements of professional services and other contracts necessary for the operation of the MPO. H-GAC also provides staff support for the MPO policy board.

MPO – responsibilities are defined in federal and state regulations. The Transportation Policy Council (TPC) is the policy-making board for the MPO. Its twenty-eight (28) voting members are responsible for development and approval of transportation plans and programs. Membership on the TPC consists of local elected officials and heads of transportation agencies. The TPC establishes regional transportation priorities through its approval of the Regional Transportation Plan and the Transportation Improvement Program.

Regional Transportation Plan (Plan) - Updated every four years, the Plan sets out a vision for development of the region's transportation infrastructure over the next 20 to 30 years. Inclusion in the Plan is the all-important first step toward making a transportation project idea into reality. The 2035 RTP Update is the most recently approved long-range plan for the Houston area. It is a multimodal plan that includes all regionally significant projects and programs planned for the region regardless of the likely funding source.

Transportation Improvement Program (TIP) - Updated every two years, the TIP is the implementation device for projects in the Plan. It is essentially a capital improvements program and constitutes the first four years of the Plan. The TIP identifies federal, state and local funding for transportation projects that will be implemented within the TIP's 4-year timeframe. A transportation project must be included in the TIP to receive federal funding. With certain exceptions, projects must also be included in the Plan prior to being included in the TIP.

The Plan and the TIP must be fiscally constrained, that is not include more projects than can be implemented based upon assumptions about “reasonably” available funding. The Plan and the TIP are also constrained by air quality mandates for this region.

The TPC approves both documents and their program of projects.

Planning and Project Development

Projects included in the Plan and subsequently in the TIP, are identified by projects sponsors, namely the state and local government entities. H-GAC assists sponsors in developing projects in a number of ways, including developing demographic forecasts for the region and conducting planning studies that identify infrastructure and service improvements needs.

Prior to inclusion in the Plan, H-GAC staff evaluates projects in terms of regional benefits and consistency with fiscal and air quality constraints. This effort is undertaken with various subcommittees and in conjunction with local governments.

Once a project is included in the Plan, it proceeds through the development process. This includes environmental review, design, preliminary engineering, and right-of-way acquisition, as appropriate. For any given project, a variety of agencies, as well as the public, is involved in reviewing plans, designs and funding strategies at various stages in the development process. Large infrastructure projects often have several sources of funding from all levels of government (federal, state and local).

H-GAC staff and TPC committees evaluate projects based upon criteria approved by the TPC. Projects selected by the Texas Transportation Commission, including transit projects, are included in the TIP subject to TPC concurrence. Once the TIP is adopted, it is included in the Statewide TIP (STIP). The STIP is approved by federal agencies. Public comment on the Plan, TIP, and STIP are required prior to final adoption.

**Transportation needs
identified**



**Projects sponsored by
cities, counties and
transportation agencies**



**Regionally significant
projects evaluated and
included in the Regional
Transportation Plan (RTP)**



RTP adopted by the TPC



**Highest priority projects
evaluated and ranked for
inclusion in the
Transportation
Improvement Program (TIP)**



TIP is adopted by TPC



**TIP is combined into the
Statewide Transportation
Program, approved by the
Texas Transportation
Commission**

TIP Funding and Project Selection

The transportation project selection and approval process involves shared decision-making. TPC approves all projects included in the TIP but many are developed and selected in other forums. For example, the Texas Transportation Commission selects major mobility, maintenance, rehabilitation and safety projects on the state system. It also selects bridge program projects both on and off the state system. With the exception of the Houston Urbanized Area (UZA), the state administers the region's transit funding programs. H-GAC facilitates discussions between local transit agencies on the division of federal funds allocated to the Houston UZA.

The TPC currently selects projects for two funding categories: Surface Transportation Program – Metropolitan Mobility (STP-MM) and Congestion Mitigation and Air Quality Program (CMAQ). Beginning with the 2013-2016 TIP, the TPC will also have primary project selection responsibility for a sub-allocation of Surface Transportation Program – Transportation Enhancements (STP-TE) funds. These funding categories have specific eligibility requirements defined in the federal regulatory code.

The 2013-2016 TIP contains unprogrammed balances for these three funding categories and the Transportation Policy Council (TPC) is expected to authorize a Call for Projects in 2012 to select new projects to add to the TIP and program these funds. A current estimate of the unprogrammed balances is provided in Chapter 2 – Financial Plan.

From time to time, additional funding is made available to the region by the Texas Legislature or Transportation Commission, and the MPO works with the state and local governments to identify and select projects that meet the eligibility criteria established for these programs. One example of such a program is the Proposition 12 state bond program.

Legal Requirements

The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), which was reauthorized as the Transportation Equity Act for the 21st Century (TEA-21), and more recently reauthorized as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The 2013-2016 TIP was prepared under guidelines set forth in SAFETEA-LU and the Code of Federal Regulations (referenced above) as updated on March 12, 2007.

Air Quality

The U.S. Environmental Protection Agency (EPA) has designated the eight-county Houston-Galveston-Brazoria area as nonattainment for ground-level ozone (O₃). While transportation is not this region's sole source of ozone pre-cursor pollutants, continued reductions of pollutants from on-road vehicles is an essential part of our plan to attain clean air standards. Consequently, the Plan and TIP are required to conform to emission limits established by the Texas Commission on Environmental Quality (TCEQ) and approved by the EPA.

Using the latest planning assumptions, H-GAC is conducting a new air quality conformity analysis for the 2035 RTP Update that includes the 2013–2016 TIP. The conformity determination will be made under the motor vehicles emissions budgets for the ozone precursors nitrogen oxides (NO_x) and volatile organic compounds (VOC) established for the Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan Revisions for the 1997 Eight-Hour Ozone Standard (SIP). The status of commitments made in the SIP, called transportation control measures (TCMs), has been reviewed to demonstrate their timely

implementation. Upon approval by the TPC, further detail on the new conformity analysis will be incorporated into the 2013- 2016 TIP documentation under **Appendix H.**

Chapter 2

Financial Plan

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Chapter 2 — Financial Plan

The TIP contains cost estimates for all capital projects, roadway, transit, bike/pedestrian, air quality improvements, etc., to be implemented in the Houston-Galveston TMA over a four-year period. Projects include those from TxDOT's 2013 Unified Transportation Plan (UTP) for the years covered by the TIP, as well as those submitted by transit agencies based on their anticipated 2013-2016 grant applications.

Current law requires that the MPO identify all sources of funding that can be reasonably assumed to be available for programming. The following matrix identifies the sources of funding information used in the 2013-2016 TIP:

Figure 2.1 – Primary Sources of Funding Information

	Highway Programs	Transit Programs
Federal	2013 UTP	Recent FTA Apportionments/Discretionary Allocations; Current Full Funding Grant Agreements (FFGA)
State		2013 UTP
Local/Private	Local Transportation Entities (e.g. City of Houston, HCTRA, METRO)	

Key Sources of Funding in the 2013-2016 TIP

Federal Programs

The 2013-2016 TIP Financial Plan relies on the continuation of federal surface transportation programs at funding levels articulated in TxDOT's 2013 Unified Transportation Program, as well as recent FTA apportionments, discretionary allocations and Full Funding Grant Agreements.

The current surface transportation authorization bill, *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)*, expired on September 30, 2009 and has been repetitively extended by Congress for short periods of time. At the time of publication, the ninth such extension will expire on June 30, 2012. The annual Federal budget (appropriations) process introduces additional uncertainty to the timely availability of authorized federal transportation funding.

The 2013-2016 TIP addresses federal funding uncertainty in three ways:

1. TxDOT's 2013 UTP is based upon a revised expectation of federal funding levels, constrained by projected motor vehicle tax collections in Texas. It specifically assumes that further transfers to the federal highway trust fund from the general fund will not be made to maintain current SAFETEA-LU funding levels.
2. Expected FTA (transit) funding reflects received FY2011 formula apportionments and scheduled discretionary allocations as a result of Full Funding Grant Agreements. Formula funding levels are held constant, and are not adjusted for a historic trend of 3% annual growth.
3. Significant unprogrammed balances remain in two key funding programs under the direct control of the Transportation Policy Council (Congestion Mitigation Air Quality/CMAQ and Surface

Transportation Program – Metropolitan Mobility/STP-MM). While a Call For Projects is anticipated to occur in 2012 to program these available balances, they could provide some protection to the existing federal program of projects should the underlying funding programs suffer significant cuts during ongoing Congressional reauthorization and budget discussions.

State Programs

The 2013-2016 TIP Financial Plan relies on two non-traditional sources of state transportation funding:

Proposition 12 and 14 State Bond Programs

While both Proposition 12 and 14 are general obligation bond programs authorized by Texas voters in statewide referenda, they differ in how they will be repaid and the effect they have on long-run transportation investment:

Proposition 14 is backed by State Highway Fund receipts and represents a method to advance transportation projects using traditional transportation funding sources (state motor fuels tax, vehicle registration fees, etc.).

Proposition 12 is backed by the Texas General Revenue account, and represents additional transportation investment beyond that provided by existing resources.

Funds from both programs are made available to the H-GAC region by the Texas Transportation Commission as reflected in the 2013 UTP. Project selection responsibility for a portion of Proposition 12 funding has been made available to the Policy Council in fiscal years 2012 and 2013. The Prop-12 program of projects for FY 2013 and remaining Prop-14 project commitments are shown in the Draft 2013-2016 TIP.

Public-Private Partnerships (PPP)

Legislation passed by the 82nd Texas Legislature granted the Transportation Commission/TxDOT (“the State”) authority to enter into public-private partnerships under comprehensive development agreements (CDAs). Through a CDA, the State may contract with another entity to deliver, operate and/or maintain any of the projects specified in the authorizing legislation. Within the H-GAC region, these projects are:

- SH 99/Grand Parkway
- SH 249
- SH 288
- US 290 Hempstead Managed Lanes

Use of PPP/CDA funding in the 2013-2016 TIP meets the federal “reasonably available” requirement as the State has both the authority to utilize CDAs and has a history of successful project delivery through these agreements.

Local Programs

The 2013-2016 TIP continues a trend toward greater reliance upon local sources of funding to make needed transportation investments for all modes. These local sources include local option sales taxes, toll revenues and general appropriations.

Federal-Aid Highway/Public Transportation Operations and Maintenance

The 2013-2016 TIP Financial Plan is required to document that sufficient revenues are available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

Federal-Aid Highways

The 2013 UTP documents TxDOT's planned expenditures to adequately operate and maintain the state highway system. These costs and required revenues are presented in aggregate at the statewide level, and reflect Department maintenance policies. Some of these expenditures are reflected in the 2013-2016 TIP under Chapter 3 "Highway Project Listing" and Appendix J "Statewide Programs".

Public Transportation

Adequate operations and maintenance of transit properties is supported through the planned projects shown in Chapter 4 "Transit Project Listing" and the Metropolitan Transit Authority of Harris County (METRO) budget.

- While METRO uses some federal grant funds to support maintenance activities and service-specific operations, the majority of funding is from local sources (farebox, sales tax) that are not reflected in the 2013-2016 TIP. Additional detail is available on METRO's website at: <http://ridemetro.org/Financials/>
- Other transit providers in the region rely upon federal funds and local matching funds to adequately operate and maintain their assets. These costs and revenues are reflected in the 2013-2016 TIP.

Unprogrammed Balances

As discussed earlier in this chapter, the 2013-2016 TIP reflects unprogrammed balances in a number of funding categories. H-GAC expected to issue a Call For Projects in 2012 to program additional projects in the TIP using these balances. A detailed schedule for the 2012 Call For Projects is available on the H-GAC website at: <http://www.h-gac.com/taq/tip/>

A summary of the estimated balances follows:

	2013	2014	2015	2016	Total
5-CMAQ	\$12.999	\$31.702	\$68.190	\$69.150	\$182.041
7-STP-MM	\$12.353	\$9.528	\$78.910	\$81.310	\$182.101
9-STP-ENH	---	---	\$12.500	\$12.500	\$25.000
Total	\$25.351	\$41.230	\$159.600	\$162.960	\$389.142

Financial Summaries

The following financial tables are provided to demonstrate fiscal constraint of the 2013-2016 TIP and communicate expected levels of investment to transportation partners and the public:

Table	Purpose
2-1 – Available Funding and Planned Expenditures	Detailed summary of the 2013-2016 TIP to demonstrate fiscal constraint
2-2 – Planned Expenditures, by Funding Source	4-year summary aggregated by sources of funds (Federal/State/Local)
2-3 – Planned Expenditures, by County and Fiscal Year	Yearly summary grouped by county
2-4 – Planned Local Funding Commitments, by Sponsor and Fiscal Year	Yearly summary of local funding programmed in the 2013-2016 TIP grouped by sponsor.

Table 2-1 Available Funding and Planned Expenditures (\$M, Year of Expenditure)

Funding Category	FY 2013		FY 2014		FY 2015		FY 2016		Grand Total (2013-2016)			
	Programmed	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed	Available	Over/Under	Percentage
Highway Programs (Chapter 3 and Appendix J)*												
1-PREV-M	\$104.913	\$109.830	\$86.360	\$101.910	\$3.400	\$105.350	\$1.438	\$118.980	\$196.111	\$436.070	\$239.959	55.03%
2-METRO-TMA	\$5.930	\$5.930	\$110.187	\$81.310	\$13.300	\$65.090	\$91.689	\$77.600	\$221.105	\$229.930	\$8.825	3.84%
4-ST-WIDE	---	---	---	---	---	---	---	---	---	---	---	N/A
5-CMAQ	\$53.571	\$66.570	\$35.658	\$67.360	---	\$68.190	---	\$69.150	\$89.229	\$271.270	\$182.041	67.11%
6-BRIDGE	\$20.652	\$20.652	\$65.808	\$65.808	\$36.836	\$36.836	\$87.978	\$87.978	\$211.274	\$211.274	---	0.00%
7-STP-MM	\$65.917	\$78.270	\$69.672	\$79.200	\$1.270	\$80.180	---	\$81.310	\$136.859	\$318.960	\$182.101	57.09%
8-SAFE	\$4.861	\$4.861	\$4.595	\$4.595	---	---	---	---	\$9.456	\$9.456	---	0.00%
9-STP-ENH	\$26.569	\$26.569	\$3.169	\$3.169	---	\$12.500	---	\$12.500	\$29.738	\$54.738	\$25.000	45.67%
10-MISC	\$37.800	\$37.800	\$15.923	\$15.923	\$4.286	\$4.286	\$1.755	\$1.755	\$59.764	\$59.764	---	0.00%
11-ST DIST DISC	\$3.500	\$2.500	---	\$2.500	\$4.779	\$2.500	---	\$2.500	\$8.279	\$10.000	\$1.721	17.21%
12-STRATEGIC	---	\$17.000	\$15.347	\$15.350	---	---	---	---	\$15.347	\$32.350	\$17.003	52.56%
12-TMA	---	---	---	---	---	---	---	---	---	---	---	N/A
12-CMAQ	---	---	---	---	---	---	---	---	---	---	---	N/A
12-STP-MM	---	\$1.890	---	\$1.890	---	\$1.890	---	\$1.890	---	\$7.560	\$7.560	100.00%
3-ARRA	---	---	---	---	---	---	---	---	---	---	---	N/A
3-PROP-14	\$90.000	\$90.000	---	---	---	---	---	---	\$90.000	\$90.000	---	0.00%
3-PROP-12	\$303.875	\$303.875	---	---	---	---	---	---	\$303.875	\$303.875	---	0.00%
3-TOLL	---	---	---	---	\$2,288.239	\$2,288.239	---	---	\$2,288.239	\$2,288.239	---	0.00%
3-PTF	\$45.569	\$52.320	---	---	---	---	---	---	\$45.569	\$52.320	\$6.751	12.90%
3-TMF	---	---	---	---	---	---	---	---	---	---	---	N/A
3-LOCAL CONTRIBUTIONS†	\$34.213	\$34.213	\$15.163	\$15.163	---	---	---	---	\$49.375	\$49.375	---	0.00%
TOTAL (FED/STATE PROGRAMS)	\$797.371	\$852.280	\$421.883	\$454.179	\$2,352.110	\$2,665.061	\$182.859	\$453.663	\$3,754.222	\$4,425.182	\$670.960	15.16%
LOCAL HWY (INC TOLL)	\$501.776	\$501.776	\$237.576	\$237.576	\$1,011.693	\$1,011.693	\$1,871.511	\$1,871.511	\$3,622.556	\$3,622.556	---	0.00%
TOTAL (ALL HIGHWAY PROGRAMS)	\$1,299.146	\$1,354.056	\$659.459	\$691.755	\$3,363.803	\$3,676.754	\$2,054.370	\$2,325.174	\$7,376.778	\$8,047.738	\$670.960	8.34%
Transit Programs (Chapter 4)**												
5307 - Urbanized Formula >200K (Houston UZA)	\$85.723	\$91.594	\$90.871	\$91.974	\$57.138	\$84.977	\$58.692	\$84.929	\$292.425	\$353.474	\$61.049	17.27%
5307 - Urbanized Formula <200K (Galveston, etc.)	\$9.563	\$9.563	\$9.563	\$9.563	---	\$9.563	---	\$9.563	\$19.126	\$38.251	\$19.126	50.00%
5309 - Discretionary	\$393.675	\$393.675	\$237.750	\$237.750	\$34.500	\$34.500	\$102.000	\$102.000	\$767.925	\$767.925	---	0.00%
5310 - Elderly & Individuals w/Disabilities	\$1.597	\$1.597	\$1.597	\$1.597	\$1.597	\$1.597	\$1.597	\$1.597	\$6.387	\$6.387	---	0.00%
5311 - Nonurbanized Formula	---	N/A	---	N/A	---	N/A	---	N/A	---	N/A	N/A	N/A
5316 - JARC	\$4.304	\$3.560	\$3.729	\$3.560	---	\$3.560	---	\$3.560	\$8.034	\$14.241	\$6.208	43.59%
5317 - New Freedom	\$1.647	\$1.625	\$1.647	\$1.625	---	\$1.625	---	\$1.625	\$3.295	\$6.501	\$3.206	49.32%
Other FTA (5308, etc.)	---	\$4.500	---	\$4.500	---	\$4.500	---	\$4.500	---	\$18.000	\$18.000	100.00%
Local Transit	\$192.701	\$192.701	\$236.607	\$236.607	\$83.709	\$83.709	\$329.959	\$329.959	\$842.975	\$842.975	---	0.00%
TOTAL (ALL TRANSIT PROGRAMS)	\$689.210	\$698.815	\$581.765	\$587.176	\$176.943	\$224.031	\$492.248	\$537.733	\$1,940.166	\$2,047.754	\$107.588	5.25%
GRAND TOTAL	\$1,988.356	\$2,052.870	\$1,241.224	\$1,278.931	\$3,540.746	\$3,900.785	\$2,546.618	\$2,862.907	\$9,316.944	\$10,095.493	\$778.548	7.71%

* Available amounts as shown in the Draft 2013 UTP, with the following adjustments:

1. The following programs are constrained statewide; available funding is assumed to be equal to the funds programmed on projects: 4-SAFETY, 6-BRIDGE
2. Available funds under Category 9 (STP-ENH) for FY 2013 and 2014 are assumed to be equal to the funds programmed on projects. Available funds in FY 2015 and FY 2016 are estimated from statewide allocations.
3. The Category 10 program reflects earmark projects listed individually in the 2013 UTP and those programmed by TxDOT statewide under Grouped CSJs. Available funding is assumed to be equal to the funds programmed on projects.
4. Available funds under 3-PROP-12 (Proposition 12) for FY 2013 reflect project delays from FY 2012 not reflected in the 2013 UTP.

† Local Contributions represent local funding in excess of federal/state match requirements.

** To reflect total funding consistent with the Highway Programs, unprogrammed federal FTA funds are assumed to support capital expenditures on an 80/20 basis (i.e. total balances shown are 125% of the unprogrammed federal balances).

*** NOTE: Table 2-1 includes funds programmed on projects under Statewide Programs (Grouped CSJs). See Appendix J for more information.

Table 2-2 Planned Expenditures, By Funding Source (\$M, Year of Expenditure)

Funding Source	FY 2013	FY 2014	FY 2015	FY 2016	Grand Total
Federal	\$556.891	\$541.420	\$126.105	\$272.585	\$1,497.001
State	\$432.643	\$60.339	\$2,302.137	\$36.476	\$2,831.595
Local	\$998.823	\$639.465	\$1,112.504	\$2,237.556	\$4,988.348
Total	\$1,988.356	\$1,241.224	\$3,540.746	\$2,546.618	\$9,316.944

Table 2-3 Planned Expenditures, By County (\$M, Year of Expenditure)

County Name	FY 2013	FY 2014	FY 2015	FY 2016	Grand Total
Brazoria	\$119.547	\$63.130	\$345.682	\$33.198	\$561.557
Chambers	\$27.272	---	\$83.700	---	\$110.972
Fort Bend	\$255.613	\$99.631	\$58.961	\$20.135	\$434.339
Galveston	\$28.774	\$26.857	\$1.221	\$8.395	\$65.248
Harris	\$1,421.579	\$1,007.374	\$2,429.201	\$2,441.668	\$7,299.822
Liberty	\$22.512	\$8.689	---	---	\$31.201
Montgomery	\$86.728	\$15.813	\$609.654	\$43.221	\$755.415
Multiple	\$17.703	\$16.188	---	---	\$33.890
Waller	\$8.629	\$3.543	\$12.327	---	\$24.500
Grand Total	\$1,988.356	\$1,241.224	\$3,540.746	\$2,546.618	\$9,316.944

Table 2-4 Planned Expenditures and Local Funding Commitments, By Project Sponsor (\$M, Year of Expenditure)*

Sponsor	FY 2013		FY 2014		FY 2015		FY 2016		2013-2016 TIP	
	Local	Total	Local	Total	Local	Total	Local	Total	Local	Total
AIRLINE IMPROVEMENT DISTRICT	\$0.636	\$3.182	---	---	---	---	---	---	\$0.636	\$3.182
BRAZORIA COUNTY	\$65.319	\$78.750	---	---	\$15.000	\$15.000	---	---	\$80.319	\$93.750
CITY OF ALVIN	---	---	---	---	---	---	\$11.996	\$11.996	\$11.996	\$11.996
CITY OF BAYTOWN	\$31.521	\$31.521	\$25.552	\$25.552	---	---	---	---	\$57.074	\$57.074
CITY OF CONROE	\$6.944	\$19.444	\$2.000	\$2.000	---	---	\$23.846	\$23.846	\$32.790	\$45.290
CITY OF FRIENDSWOOD	---	\$4.250	\$5.067	\$5.067	---	---	---	---	\$5.067	\$9.317
CITY OF GALVESTON	\$0.800	\$0.800	---	---	---	---	---	---	\$0.800	\$0.800
CITY OF HOUSTON	\$80.827	\$108.150	\$56.087	\$67.325	\$113.197	\$113.197	\$31.611	\$31.611	\$281.722	\$320.282
CITY OF KATY	\$4.090	\$4.090	---	---	---	---	---	---	\$4.090	\$4.090
CITY OF LEAGUE CITY	\$2.458	\$9.167	---	---	---	---	---	---	\$2.458	\$9.167
CITY OF MEADOWS PLACE	\$1.872	\$1.872	---	---	---	---	---	---	\$1.872	\$1.872
CITY OF MISSOURI CITY	\$0.437	\$2.185	\$1.613	\$8.067	\$7.426	\$7.426	---	---	\$9.476	\$17.678
CITY OF PASADENA	\$7.270	\$8.199	\$0.507	\$2.537	\$27.966	\$27.966	\$7.815	\$7.815	\$43.558	\$46.517
CITY OF PEARLAND	\$1.783	\$10.040	\$20.580	\$34.774	\$48.224	\$48.224	\$20.656	\$20.656	\$91.244	\$113.694
CITY OF PINEY POINT VILLAGE	\$2.200	\$2.200	---	---	---	---	---	---	\$2.200	\$2.200
CITY OF RICHMOND	\$3.194	\$3.194	---	---	---	---	\$0.366	\$0.366	\$3.560	\$3.560
CITY OF ROSENBERG	\$2.576	\$2.576	---	---	---	---	---	---	\$2.576	\$2.576
CITY OF STAFFORD	\$1.700	\$4.196	---	---	---	---	---	---	\$1.700	\$4.196
CITY OF SUGAR LAND	\$3.120	\$3.120	\$2.269	\$6.383	\$10.160	\$10.160	---	---	\$15.549	\$19.663
CITY OF TEXAS CITY	\$0.163	\$0.814	---	---	---	---	---	---	\$0.163	\$0.814
FBCTRA	\$75.000	\$75.000	---	---	---	---	---	---	\$75.000	\$75.000
FORT BEND COUNTY	\$81.992	\$103.745	\$46.469	\$60.228	\$3.550	\$3.550	\$12.072	\$12.072	\$144.082	\$179.595
GALVESTON COUNTY	---	---	---	---	---	---	\$0.581	\$0.581	\$0.581	\$0.581
GREATER EAST END MANAGEMENT DISTRICT	---	---	\$16.000	\$16.000	---	---	---	---	\$16.000	\$16.000
GREATER GREENSPPOINT MANAGEMENT DISTRICT	\$1.017	\$3.333	---	---	---	---	---	---	\$1.017	\$3.333
GULF COAST CENTER	\$1.026	\$3.764	\$1.026	\$3.764	---	---	---	---	\$2.051	\$7.528
HARRIS COUNTY	\$60.820	\$88.013	\$10.250	\$40.453	\$1.221	\$1.221	---	---	\$72.291	\$129.688
HCTRA	\$127.000	\$127.000	\$63.700	\$63.700	\$774.951	\$774.951	\$1,747.885	\$1,747.885	\$2,713.536	\$2,713.536
H-GAC	\$2.303	\$11.953	\$2.000	\$10.438	---	---	---	---	\$4.303	\$22.390
ISLAND TRANSIT	\$0.539	\$2.557	\$0.539	\$2.557	\$1.221	\$1.221	\$7.043	\$7.043	\$9.342	\$13.380
METRO	\$377.198	\$665.406	\$339.609	\$550.020	\$96.858	\$171.797	\$84.501	\$209.522	\$898.166	\$1,596.746
MONTGOMERY COUNTY	\$0.456	\$2.279	---	---	---	---	\$4.800	\$4.800	\$5.255	\$7.079
PORT OF GALVESTON	\$1.078	\$1.078	---	---	---	---	---	---	\$1.078	\$1.078
PORT OF HOUSTON AUTHORITY	\$13.364	\$13.364	---	---	---	---	---	---	\$13.364	\$13.364
SOUTH MAIN CENTER ASSOCIATION	---	---	---	---	---	---	\$2.504	\$2.504	\$2.504	\$2.504
SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	---	---	\$0.013	\$0.054	---	---	---	---	\$0.013	\$0.054
TEXAS PARKS & WILDLIFE	---	\$3.481	---	---	---	---	---	---	---	\$3.481
THE DISTRICT (BRAZOS TRANSIT DISTRICT)	\$1.112	\$3.241	\$1.112	\$3.241	---	---	---	---	\$2.224	\$6.482
TIMBER LANE UTILITY DISTRICT	\$0.824	\$4.119	---	---	---	---	---	---	\$0.824	\$4.119
TXDOT BEAUMONT DISTRICT	---	\$17.004	---	---	---	\$83.700	---	---	---	\$100.704
TXDOT HOUSTON DISTRICT	\$10.666	\$300.434	\$1.332	\$128.195	---	\$2,221.239	---	\$91.689	\$11.998	\$2,741.556
UNSPONSORED (TBD)	\$1.395	\$6.974	\$1.395	\$6.974	\$0.319	\$1.597	\$0.319	\$1.597	\$3.428	\$17.140
UPTOWN HOUSTON DISTRICT	---	---	\$41.850	\$41.850	---	---	\$281.466	\$281.466	\$323.316	\$323.316
WALLER COUNTY	---	---	---	---	\$12.327	\$12.327	---	---	\$12.327	\$12.327
CHAMBERS COUNTY	\$19.938	\$19.938	---	---	---	---	---	---	\$19.938	\$19.938
Grand Total	\$992.639	\$1,750.432	\$638.970	\$1,079.180	\$1,112.420	\$3,493.576	\$2,237.461	\$2,455.448	\$4,981.490	\$8,778.635

*Excludes Statewide Programs, See Appendix J.

Chapter 3

Highway Project Listing

Federal, State and Local Regionally Significant Projects

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Chapter 3 — Federal, State and Local Regionally Significant Projects

This chapter of the 2013-2016 TIP lists regionally significant projects to be funded through federal, state, and local (including private) highway funding programs. Federal and state programs are organized by TxDOT into the twelve (12) funding categories shown in the 2013 Unified Transportation Plan (UTP). A complete description of these funding categories, an explanation of the selection process for each category, and applicable funding requirements and restrictions is provided in Appendix E

In general, these programs support projects such as:

- New roadways
- Road widening
- Major roadway reconstruction
- Major intersection improvements, including interchanges
- Access Management
- Transportation Operations/ITS
- Regional Air Quality programs
- Pedestrian/Bicycle facilities
- Transit and Freight projects funded w/flexible funds

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by county, highway name, and identification number (CSJ or MPOID).

Below is a legend for how to find key project information in the listing:

Thursday, February 16, 2012

HOUSTON-GALVESTON MPO
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
TRANSPORTATION POLICY COUNCIL DRAFT
BEAUMONT DISTRICT
FY 2013 (SEPT - AUG)

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Projects grouped by TxDOT District and Fiscal Year, sorted by County, Hwy, Street and CSJMPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
BEAUMONT	CHAMBERS	0762.03.018	FM 1409	C		CHAMBERS COUNTY	\$19,938,257

STREET: FM 1409
LIMITS FROM: FM 585 N OF IH 10
LIMITS TO: FM 585 S OF IH 10
TIP: CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND
DESCRIPTION: BRIDGE/INTERCHANGE
REMARKS:

REV DATE: 04/2012
MPO PROJECT ID: 14573
FUNDING CATEGORY:
MTP REFERENCE:

Total Project Cost Information:

Preliminary Engineering:	\$976,975	Cost of Approved Phases:	\$19,938,257
Right Of Way:	---		
Construction:	\$19,938,257		
Construction Engineering:	\$996,913		
Contingencies:	\$1,993,826		
Indirects:	\$1,012,863		
Bond Financing:	---		
Total Project Cost:	\$24,918,834		

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
	---	---	---	\$19,938,257	---	\$19,938,257
Funding by Share:	---	---	---	\$19,938,257	---	\$19,938,257

Project History:

3-PTF

Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2013-2016 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2013 begins September 1, 2012 and ends August 31, 2013.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2013-2016 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2013-2016 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

Statewide Programs

The project listing also includes a list of statewide programs, often referred to as “Grouped CSJs”. These programs that represent investments in categories of work (such as bridge replacement, safety, or landscaping) where individual projects are not considered to be regionally significant. These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion).

These work types are typically programmed by TxDOT and are fiscally constrained at the statewide level. A current listing of individual projects under these Statewide Programs is provided for information in Appendix J.

AS ADOPTED - 4/27/2012

BEAUMONT DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	CHAMBERS	0762-03-018	FM 1409	C		CHAMBERS COUNTY	\$19,938,257
STREET:	FM 1409					REV DATE: 04/2012	
LIMITS FROM:	FM 565 N OF IH 10					MPO PROJECT ID: 14573	
LIMITS TO:	FM 565 S OF IH 10					FUNDING CATEGORY: 3	
TIP	CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND					MTP REFERENCE:	
DESCRIPTION:	BRIDGE/INTERCHANGE						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$976,975								
Right Of Way:	---								
Construction:	\$19,938,257	\$19,938,257	3-PTF: ---	---	---	\$19,938,257	---	\$19,938,257	
Construction Engineering	\$996,913		Funding by Share:	---	---	---	\$19,938,257	---	
Contingencies:	\$1,993,826								
Indirects:	\$1,012,863								
Bond Financing:	---								
Total Project Cost:	\$24,918,834								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-05-042	US 90	C		TXDOT BEAUMONT DISTRICT	\$17,004,288
STREET:	US 90					REV DATE: 04/2012	
LIMITS FROM:	4.0 MI W OF JEFFERSON C/L					MPO PROJECT ID: 173	
LIMITS TO:	SH 61 IN DEVERS					FUNDING CATEGORY: 3,7	
TIP	ADD 2 LANES TO EXISTING 2-LANE HIGHWAY					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$788,192								
Right Of Way:	---								
Construction:	\$16,085,555	\$16,085,555	3-PROP-12: ---	\$10,493,434	---	---	---	\$10,493,434	
Construction Engineering	\$797,844		7-STP-MM: \$5,208,683	\$1,302,171	---	---	---	\$6,510,854	
Contingencies:	\$320,103		Funding by Share:	\$5,208,683	\$11,795,605	---	---	---	
Indirects:	\$1,238,588								
Bond Financing:	---								
Total Project Cost:	\$19,230,281								

BEAUMONT DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

BEAUMONT	CHAMBERS	3187-02-006	SH 99	C,E,R		TXDOT BEAUMONT DISTRICT	\$60,200,000
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 4	
LIMITS TO:	FM 1405					FUNDING CATEGORY: 3	
TIP	SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH INTERCHANGES AND TWO 2-LANE FRONTAGE					MTP REFERENCE:	
DESCRIPTION:	ROADS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,475,681	\$60,200,000	3-TOLL:	---	\$60,200,000	---	---	---	\$60,200,000
Right Of Way:	\$800,000		Funding by Share:	---	\$60,200,000	---	---	---	\$60,200,000
Construction:	\$38,833,681								
Construction Engineering	\$6,329,890								
Contingencies:	\$10,054,041								
Indirects:	\$2,706,707								
Bond Financing:	---								
Total Project Cost:	\$60,200,000								

BEAUMONT	CHAMBERS	3510-10-901	SH 99	C,E		TXDOT BEAUMONT DISTRICT	\$23,500,000
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	AT FISHER RD					MPO PROJECT ID: 15493	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	SEG I-2: CONSTRUCT 4 LANE TOLLWAY OVERPASS (TOLL)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$922,898	\$19,757,554	3-TOLL:	---	\$23,500,000	---	---	---	\$23,500,000
Right Of Way:	---		Funding by Share:	---	\$23,500,000	---	---	---	\$23,500,000
Construction:	\$18,834,656								
Construction Engineering	\$883,345								
Contingencies:	\$1,408,832								
Indirects:	\$1,450,268								
Bond Financing:	---								
Total Project Cost:	\$23,500,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-275	CR	C,E (REVIEW)	ANGLETON	BRAZORIA COUNTY	\$16,640,000
STREET:	CR 220					REV DATE: 04/2012	
LIMITS FROM:	SH 288					MPO PROJECT ID: 672	
LIMITS TO:	FM 523					FUNDING CATEGORY: 5,7	
TIP	RECONSTRUCT 2-LANE ROADWAY FROM SH 288 TO E OF BS 288. CONSTRUCT NEW 2-LANE BRIDGE OVER UP RR. CONSTRUCT NEW 2-LANE ROADWAY FROM W OF BS 288 TO FM 523.					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.902	VOC (KG/DAY): 1.034

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$890,360	\$16,640,000	5-CMAQ:	\$6,656,000	---	---	\$1,664,000	---	\$8,320,000
Right Of Way:	---		7-STP-MM:	\$6,656,000	---	---	\$1,664,000	---	\$8,320,000
Construction:	\$16,565,000		Funding by Share:	\$13,312,000	---	---	\$3,328,000	---	\$16,640,000
Construction Engineering	\$832,000								
Contingencies:	\$1,664,000								
Indirects:	\$845,312								
Bond Financing:	---								
Total Project Cost:	\$20,796,672								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-270	CS	C,E,R	PEARLAND	CITY OF PEARLAND	\$10,039,650
STREET:	PEARLAND PKWY					REV DATE: 04/2012	
LIMITS FROM:	S OF OILER DR					MPO PROJECT ID: 7622	
LIMITS TO:	DIXIE FARM RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIANS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$328,006	\$10,039,650	3-LOCAL CONT:	---	---	---	\$1,783,400	---	\$1,783,400
Right Of Way:	\$1,673,498		3-PROP-12:	---	\$8,256,250	---	---	---	\$8,256,250
Construction:	\$6,693,993		Funding by Share:	---	\$8,256,250	---	---	\$1,783,400	\$10,039,650
Construction Engineering	\$334,700								
Contingencies:	\$669,399								
Indirects:	\$340,055								
Bond Financing:	---								
Total Project Cost:	\$10,039,650								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0111-08-118	SH 36	C	FREERPORT	BRAZORIA COUNTY	\$25,159,422
STREET:	SH 36					REV DATE: 04/2012	
LIMITS FROM:	AT FM 1495					MPO PROJECT ID: 8007	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	GS OVER T-INTERSECTION OF SH 36/FM 1495 AND FUTURE RR TRACKS					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.475	VOC (KG/DAY): 0.333

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,037,546	\$21,174,400	3-LOCAL CONT:	---	---	---	\$11,360,422	---	\$11,360,422
Right Of Way:	---		3-PTF:	---	---	---	\$13,799,000	---	\$13,799,000
Construction:	\$21,174,400		Funding by Share:	---	---	---	\$13,799,000	\$11,360,422	\$25,159,422
Construction Engineering	\$1,050,250								
Contingencies:	\$1,213,293								
Indirects:	\$1,475,856								
Bond Financing:	---								
Total Project Cost:	\$25,951,345								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

HOUSTON	BRAZORIA	0188-03-022	SH 36	C	WEST COLUMBIA	BRAZORIA COUNTY	\$11,950,292
STREET:	SH 36					REV DATE: 04/2012	
LIMITS FROM:	N CITY LIMITS OF WEST COLUMBIA					MPO PROJECT ID: 14712	
LIMITS TO:	S OF NEW SH 35					FUNDING CATEGORY: 1,3	
TIP	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-					MTP REFERENCE:	
DESCRIPTION:	LANES						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$593,123								
Right Of Way:	---								
Construction:	\$12,104,560	\$12,104,560	1-PREV-M:	\$94,634	\$23,658	---	---	---	
Construction Engineering	\$567,704		3-PTF:	---	---	---	\$11,832,000	---	
Contingencies:	\$905,421		Funding by Share:	\$94,634	\$23,658	---	\$11,832,000	---	
Indirects:	\$843,688							\$11,950,292	
Bond Financing:	---								
Total Project Cost:	\$15,014,496								

HOUSTON	BRAZORIA		SH 99	E		BRAZORIA COUNTY	\$25,000,000
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	SH 288					MPO PROJECT ID: 15222	
LIMITS TO:	FORT BEND C/L					FUNDING CATEGORY: 3	
TIP	SEG C-3: PS&E FOR 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE					MTP REFERENCE: 258	
DESCRIPTION:	ROADS AND INTERCHANGES						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$25,000,000								
Right Of Way:	---								
Construction:	\$220,400,000	\$25,000,000	3-TOLL:	---	---	---	\$25,000,000	---	
Construction Engineering	---		Funding by Share:	---	---	---	\$25,000,000	---	
Contingencies:	---							\$25,000,000	
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$245,400,000								

HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	\$3,500,000
STREET:	BRAND LN					REV DATE: 04/2012	
LIMITS FROM:	US 90A					MPO PROJECT ID: 13585	
LIMITS TO:	AVENUE E					FUNDING CATEGORY: 3	
TIP	WIDEN 2-LANE ASPHALT ROADWAY TO A 4-LANE CONCRETE UNDIVIDED ROADWAY WITH					MTP REFERENCE:	
DESCRIPTION:	UNDERGROUND STORM SEWER						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$113,591								
Right Of Way:	\$579,547								
Construction:	\$2,318,188	\$3,500,000	3-LOCAL:	---	---	---	\$3,500,000	---	
Construction Engineering	\$139,091		Funding by Share:	---	---	---	\$3,500,000	---	
Contingencies:	\$231,819							\$3,500,000	
Indirects:	\$117,764								
Bond Financing:	---								
Total Project Cost:	\$3,500,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	\$4,650,880
STREET:	BURNEY RD					REV DATE: 04/2012	
LIMITS FROM:	OLD RICHMOND RD					MPO PROJECT ID: 9	
LIMITS TO:	W AIRPORT					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT FROM 2-LANE TO 4-LANE DIVIDED CONCRETE SECTION WITH STORM					MTP REFERENCE:	
DESCRIPTION:	SEWER						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,943	\$4,650,880	3-LOCAL:	---	---	---	\$4,650,880	---	\$4,650,880
Right Of Way:	\$770,115								
Construction:	\$3,080,461		Funding by Share:	---	---	---	\$4,650,880	---	\$4,650,880
Construction Engineering	\$184,828								
Contingencies:	\$308,046								
Indirects:	\$156,487								
Bond Financing:	---								
Total Project Cost:	\$4,650,880								

HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	\$7,030,400
STREET:	FALCON LANDING BLVD					REV DATE: 04/2012	
LIMITS FROM:	WESTHEIMER PKWY					MPO PROJECT ID: 13751	
LIMITS TO:	200' SW OF BUFFALO BAYOU					FUNDING CATEGORY: 3	
TIP	NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$229,690	\$7,030,400	3-LOCAL:	---	---	---	\$7,030,400	---	\$7,030,400
Right Of Way:	\$1,171,890								
Construction:	\$4,687,558		Funding by Share:	---	---	---	\$7,030,400	---	\$7,030,400
Construction Engineering	\$234,378								
Contingencies:	\$468,756								
Indirects:	\$238,128								
Bond Financing:	---								
Total Project Cost:	\$7,030,400								

HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	\$15,600,000
STREET:	GASTON RD					REV DATE: 04/2012	
LIMITS FROM:	KATY FLEWELLAN RD					MPO PROJECT ID: 13753	
LIMITS TO:	CINCO RANCH BLVD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER WITH STORM					MTP REFERENCE:	
DESCRIPTION:	SEWER						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$509,668	\$15,600,000	3-LOCAL:	---	---	---	\$15,600,000	---	\$15,600,000
Right Of Way:	\$2,600,347								
Construction:	\$10,401,387		Funding by Share:	---	---	---	\$15,600,000	---	\$15,600,000
Construction Engineering	\$520,069								
Contingencies:	\$1,040,139								
Indirects:	\$528,390								
Bond Financing:	---								
Total Project Cost:	\$15,600,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND		CR	C		FORT BEND COUNTY	\$5,948,800
STREET:	HARLEM RD					REV DATE: 04/2012	
LIMITS FROM:	SH 99					MPO PROJECT ID: 14753	
LIMITS TO:	PLANTATION DR					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT EXISTING 2-LANE TO 4-LANE CURB & GUTTER WITH OPEN DITCH					MTP REFERENCE:	
DESCRIPTION:	DRAINAGE.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$291,491	\$5,948,800	3-LOCAL:	---	---	---	\$5,948,800	---	\$5,948,800
Right Of Way:	---								
Construction:	\$5,948,800								
Construction Engineering	\$297,440								
Contingencies:	\$594,880								
Indirects:	\$302,199								
Bond Financing:	---								
Total Project Cost:	\$7,434,810								

HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	\$8,334,000
STREET:	WILLIAMS WAY BLVD					REV DATE: 04/2012	
LIMITS FROM:	HILLCREST DR					MPO PROJECT ID: 7740	
LIMITS TO:	RANSOM RD					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED URBAN SECTION					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$272,280	\$8,334,000	3-LOCAL:	---	---	---	\$8,334,000	---	\$8,334,000
Right Of Way:	\$1,389,185								
Construction:	\$5,556,741								
Construction Engineering	\$277,837								
Contingencies:	\$555,674								
Indirects:	\$282,282								
Bond Financing:	---								
Total Project Cost:	\$8,334,000								

HOUSTON	FORT BEND		CS	C,E,R	ROSENBERG	CITY OF ROSENBERG	\$2,575,538
STREET:	AIRPORT AVE					REV DATE: 04/2012	
LIMITS FROM:	GRAEBER ST					MPO PROJECT ID: 12785	
LIMITS TO:	FM 2218					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT EXISTING 2-LANE ROADWAY TO 2-LANE WITH CLTL CURB & GUTTER WITH					MTP REFERENCE:	
DESCRIPTION:	STORM SEWER						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$83,588	\$2,575,538	3-LOCAL:	---	---	---	\$2,575,538	---	\$2,575,538
Right Of Way:	\$426,470								
Construction:	\$1,705,880								
Construction Engineering	\$102,353								
Contingencies:	\$170,588								
Indirects:	\$86,659								
Bond Financing:	---								
Total Project Cost:	\$2,575,538								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R		CITY OF STAFFORD	\$1,076,411
STREET:	CASH RD					REV DATE: 04/2012	
LIMITS FROM:	TRINITY RD					MPO PROJECT ID: 13586	
LIMITS TO:	KIRKWOOD RD AT WRIGHT RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT NEW 4-LANE CONCRETE BLVD FROM EXISTING TERMINI AT TRINITY RD TO					MTP REFERENCE:	
DESCRIPTION:	KIRKWOOD. INCLUDES INTERSECTION MODIFICATIONS ON KIRKWOOD.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$34,935	\$1,076,411	3-LOCAL:	---	---	---	\$1,076,411	---	\$1,076,411
Right Of Way:	\$178,237								
Construction:	\$712,949								
Construction Engineering	\$42,777								
Funding by Share:									
Contingencies:	\$71,295								
Indirects:	\$36,218								
Bond Financing:	---								
Total Project Cost:	\$1,076,411								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$11,226,000
STREET:	FONDREN RD					REV DATE: 04/2012	
LIMITS FROM:	HILLCROFT					MPO PROJECT ID: 634	
LIMITS TO:	FM 2234 / MCHARD RD					FUNDING CATEGORY: 3	
TIP	NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$366,765	\$11,226,000	3-LOCAL:	---	---	---	\$11,226,000	---	\$11,226,000
Right Of Way:	\$1,871,249								
Construction:	\$7,484,998								
Construction Engineering	\$374,250								
Funding by Share:									
Contingencies:	\$748,500								
Indirects:	\$380,238								
Bond Financing:	---								
Total Project Cost:	\$11,226,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	RICHMOND	CITY OF RICHMOND	\$3,193,667
STREET:	GOLFVIEW RD					REV DATE: 04/2012	
LIMITS FROM:	FM 762					MPO PROJECT ID: 10335	
LIMITS TO:	WILLIAMS WAY BLVD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT EXISTING 2-LANE ROADWAY TO 2-LANE WITH TWO-WAY LEFT TURN LANE,					MTP REFERENCE:	
DESCRIPTION:	CURB & GUTTER AND STORM SEWER						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$103,649	\$3,193,667	3-LOCAL:	---	---	---	\$3,193,667	---	\$3,193,667
Right Of Way:	\$528,823								
Construction:	\$2,115,291								
Construction Engineering	\$126,917								
Funding by Share:									
Contingencies:	\$211,529								
Indirects:	\$107,457								
Bond Financing:	---								
Total Project Cost:	\$3,193,667								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND		CS	C,E,R	MEADOWS PLACE	CITY OF MEADOWS PLACE REV DATE: 04/2012	\$1,872,000
STREET:	KIRKWOOD DR S					MPO PROJECT ID: 975	
LIMITS FROM:	HARRIS C/L					FUNDING CATEGORY: 3	
LIMITS TO:	CITY LIMITS					MTP REFERENCE:	
TIP	2-LANE ROADWAY WITH ROUNDABOUTS						
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$70,032	\$1,872,000	3-LOCAL:	---	---	---	\$1,872,000	---	\$1,872,000
Right Of Way:	\$71,461								
Construction:	\$1,429,226		Funding by Share:	---	---	---	\$1,872,000	---	\$1,872,000
Construction Engineering	\$85,754								
Contingencies:	\$142,923								
Indirects:	\$72,605								
Bond Financing:	---								
Total Project Cost:	\$1,872,000								

HOUSTON	FORT BEND		CS	C,E,R	SUGAR LAND	CITY OF SUGAR LAND REV DATE: 04/2012	\$3,120,000
STREET:	MEADOWCROFT BLVD					MPO PROJECT ID: 11182	
LIMITS FROM:	UNIVERSITY BLVD					FUNDING CATEGORY: 3	
LIMITS TO:	FIRST COLONY BLVD					MTP REFERENCE:	
TIP	CONSTRUCT ROADWAY EXTENSION (SUGAR LAND TO FUND 50% OF THE BRIDGE AND						
DESCRIPTION:	100% OF THE ROADWAY SECTION)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$101,258	\$3,120,000	3-LOCAL:	---	---	---	\$3,120,000	---	\$3,120,000
Right Of Way:	\$516,625								
Construction:	\$2,066,499		Funding by Share:	---	---	---	\$3,120,000	---	\$3,120,000
Construction Engineering	\$123,990								
Contingencies:	\$206,650								
Indirects:	\$104,978								
Bond Financing:	---								
Total Project Cost:	\$3,120,000								

HOUSTON	FORT BEND		CS	C,E	HOUSTON	CITY OF HOUSTON REV DATE: 04/2012	\$2,562,000
STREET:	POST OAK RD S					MPO PROJECT ID: 13760	
LIMITS FROM:	BW 8					FUNDING CATEGORY: 3	
LIMITS TO:	FM 2234					MTP REFERENCE:	
TIP	DESIGN AND CONSTRUCTION OF TWO ADDITIONAL LANES WITHIN EXISTING RIGHT-OF-						
DESCRIPTION:	WAY						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$119,674	\$2,562,000	3-LOCAL:	---	---	---	\$2,562,000	---	\$2,562,000
Right Of Way:	---								
Construction:	\$2,442,326		Funding by Share:	---	---	---	\$2,562,000	---	\$2,562,000
Construction Engineering	\$146,540								
Contingencies:	\$244,233								
Indirects:	\$124,070								
Bond Financing:	---								
Total Project Cost:	\$3,076,842								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND	0912-34-178	CS	C,E (REVIEW)	STAFFORD	CITY OF STAFFORD	\$3,120,000	
STREET:		STAFFORDSHIRE RD					REV DATE: 04/2012	
LIMITS FROM:		5TH ST					MPO PROJECT ID: 10005	
LIMITS TO:		LEXINGTON BLVD/SCANLIN RD					FUNDING CATEGORY: 7	
TIP		WIDEN 2-LANE ROADWAY TO 4-LANE BLVD SECTION WITH CURB AND GUTTER					MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$227,880	\$3,120,000	7-STP-MM:	\$2,496,000	---	---	\$624,000	---	\$3,120,000
Right Of Way:	---								
Construction:	\$3,045,000								
Construction Engineering	\$187,200		Funding by Share:	\$2,496,000	---	---	\$624,000	---	\$3,120,000
Contingencies:	\$312,000								
Indirects:	\$158,496								
Bond Financing:	---								
Total Project Cost:	\$3,930,576								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND	1258-03-042	FM 1093	C,E		FORT BEND COUNTY	\$25,531,781	
STREET:		FM 1093					REV DATE: 04/2012	
LIMITS FROM:		SH 99					MPO PROJECT ID: 14739	
LIMITS TO:		FM 1463/FM 359					FUNDING CATEGORY: 3	
TIP		CONSTRUCT TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,192,619	\$25,531,781	3-LOCAL:	---	---	---	\$25,531,781	---	\$25,531,781
Right Of Way:	---								
Construction:	\$24,339,162								
Construction Engineering	\$973,566		Funding by Share:	---	---	---	\$25,531,781	---	\$25,531,781
Contingencies:	\$2,433,916								
Indirects:	\$1,236,429								
Bond Financing:	---								
Total Project Cost:	\$30,175,693								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	FORT BEND	2105-01-046	FM 2234	C	MISSOURI CITY	TXDOT HOUSTON DISTRICT	\$10,994,000	
STREET:		FM 2234					REV DATE: 04/2012	
LIMITS FROM:		FM 3345					MPO PROJECT ID: 15419	
LIMITS TO:		FORT BEND PARKWAY					FUNDING CATEGORY: 3	
TIP		RECONSTRUCT AND WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION (RAISED					MTP REFERENCE:	
DESCRIPTION:		MEDIAN)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$509,600	\$10,400,000	3-PROP-12:	---	\$10,994,000	---	---	---	\$10,994,000
Right Of Way:	---								
Construction:	\$10,400,000								
Construction Engineering	\$515,840		Funding by Share:	---	\$10,994,000	---	---	---	\$10,994,000
Contingencies:	\$595,920								
Indirects:	\$724,880								
Bond Financing:	---								
Total Project Cost:	\$12,746,240								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND	2105-01-047	FM 2234	C	MISSOURI CITY	CITY OF MISSOURI CITY	\$2,184,780
STREET:	FM 2234					REV DATE: 04/2012	
LIMITS FROM:	US 90A					MPO PROJECT ID: 15421	
LIMITS TO:	TURTLE CREEK DR					FUNDING CATEGORY: 5,7	
TIP	INTERSECTION IMPROVEMENTS: SIGNAL SYSTEM UPGRADE AND RECONFIGURATION					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 8.456	VOC (KG/DAY): 11.469

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$107,054								
Right Of Way:	---								
Construction:	\$2,184,780	\$2,184,780	5-CMAQ: \$873,912	---	---	\$218,478	---	\$1,092,390	
Construction Engineering	\$131,087		7-STP-MM: \$873,912	---	---	\$218,478	---	\$1,092,390	
Contingencies:	\$218,478		Funding by Share:						
Indirects:	\$110,987		\$1,747,824	---	---	\$436,956	---	\$2,184,780	
Bond Financing:	---								
Total Project Cost:	\$2,752,386								

HOUSTON	FORT BEND	1415-03-010	FM 2759	C	ROSENBERG	FORT BEND COUNTY	\$8,762,000
STREET:	FM 2759					REV DATE: 04/2012	
LIMITS FROM:	US 59					MPO PROJECT ID: 14711	
LIMITS TO:	FM 762/FM 2759 ON CRABB RIVER RD					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$429,338								
Right Of Way:	---								
Construction:	\$8,762,000	\$8,762,000	7-STP-MM: \$7,009,600	---	---	\$1,752,400	---	\$8,762,000	
Construction Engineering	\$438,100		Funding by Share:						
Contingencies:	\$876,200		\$7,009,600	---	---	\$1,752,400	---	\$8,762,000	
Indirects:	\$445,110								
Bond Financing:	---								
Total Project Cost:	\$10,950,748								

HOUSTON	FORT BEND	0543-03-067	FM 762	C	ROSENBERG	FORT BEND COUNTY	\$8,762,000
STREET:	FM 762					REV DATE: 04/2012	
LIMITS FROM:	FM 762/FM 2759					MPO PROJECT ID: 14710	
LIMITS TO:	S OF LCISD SCHOOL ON CRABB RIVER RD					FUNDING CATEGORY: 7	
TIP	WIDEN TO 4-LANES DIVIDED					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$429,338								
Right Of Way:	---								
Construction:	\$8,762,000	\$8,762,000	7-STP-MM: \$7,009,600	---	---	\$1,752,400	---	\$8,762,000	
Construction Engineering	\$438,100		Funding by Share:						
Contingencies:	\$876,200		\$7,009,600	---	---	\$1,752,400	---	\$8,762,000	
Indirects:	\$445,110								
Bond Financing:	---								
Total Project Cost:	\$10,950,748								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND	0271-05-037	IH 10	C,E,R	KATY	TXDOT HOUSTON DISTRICT REV DATE: 04/2012 MPO PROJECT ID: 15561 FUNDING CATEGORY: 3,11 MTP REFERENCE:	\$4,500,000
STREET: IH 10							
LIMITS FROM: PEDERSON RD							
LIMITS TO: FM 1463							
TIP CONSTRUCT GRADE SEPARATION OVER IH 10 AT CANE ISLAND PARKWAY, EB ACCESS							
DESCRIPTION: RAMP AND OVERLAY AND RESTRIPE IH 10 FRONTAGE ROAD TO ONE-WAY EB							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$146,046	\$4,500,000	3-LOCAL CONT:	---	---	---	---	\$1,000,000	\$1,000,000
Right Of Way:	\$745,132		11-ST DIST DISC:	\$2,800,000	\$700,000	---	---	---	\$3,500,000
Construction:	\$2,980,527		Funding by Share:	\$2,800,000	\$700,000	---	---	\$1,000,000	\$4,500,000
Construction Engineering	\$178,832								
Contingencies:	\$298,053								
Indirects:	\$151,411								
Bond Financing:	---								
Total Project Cost:	\$4,500,000								

HOUSTON	FORT BEND	0271-05-034	IH 10	C,E,R	KATY	CITY OF KATY REV DATE: 04/2012 MPO PROJECT ID: 14752 FUNDING CATEGORY: 3 MTP REFERENCE:	\$2,159,577
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STREET: IH 10 W							
LIMITS FROM: AT CANE ISLAND PARKWAY							
LIMITS TO:							
TIP INTERIM EXIT RAMP AND INTERSECTION (80%)							
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$80,790	\$2,159,577	3-LOCAL:	---	---	---	\$2,159,577	---	\$2,159,577
Right Of Way:	\$82,439		Funding by Share:	---	---	---	\$2,159,577	---	\$2,159,577
Construction:	\$1,648,784								
Construction Engineering	\$98,927								
Contingencies:	\$164,878								
Indirects:	\$83,758								
Bond Financing:	---								
Total Project Cost:	\$2,159,577								

HOUSTON	FORT BEND		SH 99	E		FBCTRA REV DATE: 04/2012 MPO PROJECT ID: 15223 FUNDING CATEGORY: 3 MTP REFERENCE: 10128	\$75,000,000
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STREET: SH 99							
LIMITS FROM: BRAZORIA C/L							
LIMITS TO: US 59 S							
TIP SEG C-2: PS&E FOR 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE							
DESCRIPTION: ROADS AND INTERCHANGES							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$75,000,000	\$75,000,000	3-TOLL:	---	---	---	\$75,000,000	---	\$75,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$75,000,000	---	\$75,000,000
Construction:	\$422,400,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$497,400,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND	3510-04-041	SH 99	C		FORT BEND COUNTY	\$4,000,000
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	MORTON RD/W BELFORT					MPO PROJECT ID: 15562	
LIMITS TO:	S OF PEEK RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 2-LANE NB FRONTAGE ROAD AND U-TURN AT MORTON RD/W BELFORT					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$196,000								
Right Of Way:	---								
Construction:	\$4,000,000	\$4,000,000	3-LOCAL:	---	---	---	\$4,000,000	---	
Construction Engineering	\$240,000		Funding by Share:	---	---	---	\$4,000,000	---	
Contingencies:	\$400,000								
Indirects:	\$203,200								
Bond Financing:	---								
Total Project Cost:	\$5,039,200								

HOUSTON	FORT BEND	0187-05-050	SP 10	C		TXDOT HOUSTON DISTRICT	\$18,354,422
STREET:	SP 10					REV DATE: 04/2012	
LIMITS FROM:	US 59 S					MPO PROJECT ID: 9692	
LIMITS TO:	SH 36					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 2-LANE RURAL FACILITY ON A NEW LOCATION AND REMOVE EXISTING 2-LANE ON SP 10/HARTLEDGE ROAD (PHASE 1)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$804,030								
Right Of Way:	\$10,039,000								
Construction:	\$21,158,688	\$21,158,688	3-PROP-12:	---	\$18,354,422	---	---	---	
Construction Engineering	\$1,057,934		Funding by Share:	---	\$18,354,422	---	---	---	
Contingencies:	\$2,636,373								
Indirects:	\$1,474,761								
Bond Financing:	---								
Total Project Cost:	\$37,170,785								

HOUSTON	FORT BEND	0027-12-137	US 59	C,E,R		FORT BEND COUNTY	\$1,605,106
STREET:	US 59 and FM 762					REV DATE: 04/2012	
LIMITS FROM:	FM 762 EB					MPO PROJECT ID: 15325	
LIMITS TO:	FM 762 WE					FUNDING CATEGORY: 9	
TIP	LANDSCAPE 44 ACRES WITH NATIVE AND NATURAL VEGETATION, INSTALL SOLAR IRRIGATION, SIDEWALKS, TRAFFIC RAIL AND UPGRADE PEDESTRIAN SIGNALS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$60,047								
Right Of Way:	\$61,273								
Construction:	\$1,225,459	\$1,605,106	9-STP-ENH:	\$1,284,085	---	---	\$321,021	---	
Construction Engineering	\$73,528		Funding by Share:	\$1,284,085	---	---	\$321,021	---	
Contingencies:	\$122,546								
Indirects:	\$62,253								
Bond Financing:	---								
Total Project Cost:	\$1,605,106								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND	0912-34-147	VA	T		FORT BEND COUNTY	\$3,130,219
STREET:	WESTPARK TOLLWAY P&R					REV DATE: 04/2012	
LIMITS FROM:	AT SH 99					MPO PROJECT ID: 11537	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP	WESTPARK TOLLROAD PARK & RIDE					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 1.464	VOC (KG/DAY): 5.947

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$3,130,219	\$3,130,219	5-CMAQ:	\$2,504,175	---	---	\$626,044	---	
Construction Engineering	---		Funding by Share:	\$2,504,175	---	---	\$626,044	---	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,130,219								

HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	PORT OF GALVESTON	\$1,077,836
STREET:	41ST ST					REV DATE: 04/2012	
LIMITS FROM:	AT HARBORSIDE DR					MPO PROJECT ID: 13712	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT FOUR LANE ACCESS ENTRANCE FROM HARBORSIDE DRIVE DIRECTLY TO					MTP REFERENCE:	
DESCRIPTION:	THE NEW SECURITY GATE ENABLING THE CLOSING OF 37TH STREET NORTH FROM HARBORSIDE						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$41,922								
Right Of Way:	---								
Construction:	\$855,561	\$1,077,836	3-LOCAL:	---	---	---	\$1,077,836	---	
Construction Engineering	\$51,334		Funding by Share:	---	---	---	\$1,077,836	---	
Contingencies:	\$85,556								
Indirects:	\$43,463								
Bond Financing:	---								
Total Project Cost:	\$1,077,836								

HOUSTON	GALVESTON	0912-73-179	CS	C,E	LEAGUE CITY	CITY OF LEAGUE CITY	\$3,645,643
STREET:	FM 518 BYPASS BIKEWAY					REV DATE: 04/2012	
LIMITS FROM:	FM 270					MPO PROJECT ID: 15318	
LIMITS TO:	SOUTH SHORE BLVD & FM 518					FUNDING CATEGORY: 9	
TIP	FM 518 BYPASS BIKEWAY: 10-FOOT WIDE SHARED USE PATH ADJ. TO HOT WATER CANAL					MTP REFERENCE:	
DESCRIPTION:	WITH A "T" INTERSECTION JUST EAST OF FM 2094 AND PATH TO FM 518						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$170,292								
Right Of Way:	---								
Construction:	\$3,475,351	\$3,645,643	9-STP-ENH:	\$2,187,386	---	---	\$1,458,257	---	
Construction Engineering	\$208,521		Funding by Share:	\$2,187,386	---	---	\$1,458,257	---	
Contingencies:	\$347,535								
Indirects:	\$176,548								
Bond Financing:	---								
Total Project Cost:	\$4,378,247								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	GALVESTON		CS	E	GALVESTON	CITY OF GALVESTON	\$800,000
STREET:	IH 45 S					REV DATE: 04/2012	
LIMITS FROM:	IH 45					MPO PROJECT ID: 15491	
LIMITS TO:	61ST ST/SH 342					FUNDING CATEGORY: 3	
TIP	61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER PE/EA					MTP REFERENCE: 15490	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$800,000	3-LOCAL:	---	---	---	\$800,000	---	\$800,000
Right Of Way:	---								
Construction:	\$7,200,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$8,000,000		Funding by Share:	---	---	---	\$800,000	---	\$800,000

HOUSTON	GALVESTON	1607-01-050	FM 1764	C,E,R	TEXAS CITY	CITY OF TEXAS CITY	\$813,661
STREET:	FM 1764					REV DATE: 04/2012	
LIMITS FROM:	CENTURY BLVD & FR 14TH ST					MPO PROJECT ID: 15319	
LIMITS TO:	21ST ST					FUNDING CATEGORY: 9	
TIP	LANDSCAPE AND PEDESTRIAN IMPROVEMENTS WITH FREEWAY					MTP REFERENCE:	
DESCRIPTION:	EMBANKMENTS, MEDIANS, AND ROADWAY BORDER WIDTHS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$29,758	\$813,661	9-STP-ENH:	\$650,929	---	---	\$162,732	---	\$813,661
Right Of Way:	\$30,365								
Construction:	\$607,300								
Construction Engineering	\$54,657								
Contingencies:	\$60,730								
Indirects:	\$30,851								
Bond Financing:	---								
Total Project Cost:	\$813,661		Funding by Share:	\$650,929	---	---	\$162,732	---	\$813,661

HOUSTON	GALVESTON	3312-02-014	FM 270	C		CITY OF LEAGUE CITY	\$5,521,500
STREET:	FM 270					REV DATE: 04/2012	
LIMITS FROM:	FM 518					MPO PROJECT ID: 15425	
LIMITS TO:	FM 270					FUNDING CATEGORY: 3	
TIP	REALIGN ROADWAY					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$270,554	\$5,521,500	3-LOCAL CONT:	---	---	---	\$1,000,000	---	\$1,000,000
Right Of Way:	---								
Construction:	\$5,521,500								
Construction Engineering	\$276,075								
Contingencies:	\$552,150								
Indirects:	\$280,492								
Bond Financing:	---								
Total Project Cost:	\$6,900,771		Funding by Share:	---	\$4,521,500	---	\$1,000,000	---	\$5,521,500

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CR	C		HARRIS COUNTY	\$550,000
STREET:	C E KING PKWY					REV DATE: 04/2012	
LIMITS FROM:	650' W OF US 90					MPO PROJECT ID: 15595	
LIMITS TO:	US 90					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT 4-LANE ASPHALT TO 4-LANE CONCRETE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$26,950								
Right Of Way:	---								
Construction:	\$550,000	\$550,000	3-LOCAL:	---	---	---	\$550,000	---	
Construction Engineering	\$49,500		Funding by Share:	---	---	---	\$550,000	---	
Contingencies:	\$55,000								
Indirects:	\$27,940								
Bond Financing:	---								
Total Project Cost:	\$709,390								

HOUSTON	HARRIS		CR	C		HARRIS COUNTY	\$2,500,000
STREET:	CYPRESS N HOUSTON RD					REV DATE: 04/2012	
LIMITS FROM:	TELGE RD					MPO PROJECT ID: 15596	
LIMITS TO:	HUFFMEISTER RD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT 4-LANE ASPHALT TO 4-LANE ASPHALT WITH ADDITIONAL CONTINUOUS LTL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$122,500								
Right Of Way:	---								
Construction:	\$2,500,000	\$2,500,000	3-LOCAL:	---	---	---	\$2,500,000	---	
Construction Engineering	\$150,000		Funding by Share:	---	---	---	\$2,500,000	---	
Contingencies:	\$250,000								
Indirects:	\$127,000								
Bond Financing:	---								
Total Project Cost:	\$3,149,500								

HOUSTON	HARRIS		CR	C,E,R		HARRIS COUNTY	\$3,500,000
STREET:	CYPRESS ROSEHILL RD					REV DATE: 04/2012	
LIMITS FROM:	JUERGEN RD					MPO PROJECT ID: 13820	
LIMITS TO:	LAKE CYPRESS HILL RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE ASPHALT BLVD SECTION W/ BRIDGE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$113,591								
Right Of Way:	\$579,547								
Construction:	\$2,318,188	\$3,500,000	3-LOCAL:	---	---	---	\$3,500,000	---	
Construction Engineering	\$139,091		Funding by Share:	---	---	---	\$3,500,000	---	
Contingencies:	\$231,819								
Indirects:	\$117,764								
Bond Financing:	---								
Total Project Cost:	\$3,500,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CR	C	HOUSTON	HARRIS COUNTY	\$12,000,000
STREET:	E MOUNT HOUSTON RD					REV DATE: 04/2012	
LIMITS FROM:	MESA RD					MPO PROJECT ID: 15521	
LIMITS TO:	BW 8					FUNDING CATEGORY: 3	
TIP	WIDEN 2 LANE ASPHALT TO 4 LANE CONCRETE					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$588,000	\$12,000,000	3-LOCAL:	---	---	---	\$12,000,000	---	\$12,000,000
Right Of Way:	---								
Construction:	\$12,000,000								
Construction Engineering	\$600,000								
Funding by Share:									
Contingencies:	\$1,200,000								
Indirects:	\$609,600								
Bond Financing:	---								
Total Project Cost:	\$14,997,600								

HOUSTON	HARRIS		CR	C,E,R		HARRIS COUNTY	\$1,200,000
STREET:	FALLBROOK DR					REV DATE: 04/2012	
LIMITS FROM:	WINTER WIND DR					MPO PROJECT ID: 15509	
LIMITS TO:	ELDRIDGE PKWY N					FUNDING CATEGORY: 3	
TIP	ADD 4 LANE CONCRETE ROADWAY					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$38,946	\$1,200,000	3-LOCAL:	---	---	---	\$1,200,000	---	\$1,200,000
Right Of Way:	\$198,702								
Construction:	\$794,807								
Construction Engineering	\$47,688								
Funding by Share:									
Contingencies:	\$79,481								
Indirects:	\$40,376								
Bond Financing:	---								
Total Project Cost:	\$1,200,000								

HOUSTON	HARRIS	0912-71-896	CR	C,E		HARRIS COUNTY	\$6,353,751
STREET:	GELLHORN DR					REV DATE: 04/2012	
LIMITS FROM:	IH 610					MPO PROJECT ID: 7932	
LIMITS TO:	WALLISVILLE RD					FUNDING CATEGORY: 3,7	
TIP	CONSTRUCT 4-LANE DIVIDED SECTION					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$296,791	\$6,353,751	3-LOCAL CONT:	---	---	---	---	\$296,791	\$296,791
Right Of Way:	---								
Construction:	\$6,056,960								
Construction Engineering	\$302,848								
Funding by Share:									
Contingencies:	\$605,696								
Indirects:	\$307,694								
Bond Financing:	---								
Total Project Cost:	\$7,569,989								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-71-895	CR	C,E		HARRIS COUNTY	\$12,900,860
STREET:	GREENS RD W						REV DATE: 04/2012
LIMITS FROM:	SH 249 (700' W of HCFC Ditch)						MPO PROJECT ID: 8062
LIMITS TO:	CUTTEN RD						FUNDING CATEGORY: 3,7
TIP	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND 4-LANE						MTP REFERENCE:
DESCRIPTION:	BRIDGE						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$602,614	\$12,900,860	3-LOCAL CONT:	---	---	---	---	\$602,614	\$602,614
Right Of Way:	---		7-STP-MM:	\$9,524,448	---	---	\$2,773,798	---	\$12,298,246
Construction:	\$12,298,246		Funding by Share:	\$9,524,448	---	---	\$2,773,798	\$602,614	\$12,900,860
Construction Engineering	\$614,912								
Contingencies:	\$1,229,825								
Indirects:	\$624,751								
Bond Financing:	---								
Total Project Cost:	\$15,370,348								

HOUSTON	HARRIS		CR	C	HOUSTON	HARRIS COUNTY	\$2,500,000
STREET:	HUFFMEISTER RD						REV DATE: 04/2012
LIMITS FROM:	CYPRESS CHURCH RD						MPO PROJECT ID: 15511
LIMITS TO:	CYPRESS ROSE HILL RD						FUNDING CATEGORY: 3
TIP	WIDEN 2 LANE ASPHALT TO 4-LANE CONCRETE						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$122,500	\$2,500,000	3-LOCAL:	---	---	---	\$2,500,000	---	\$2,500,000
Right Of Way:	---		Funding by Share:	---	---	---	\$2,500,000	---	\$2,500,000
Construction:	\$2,500,000								
Construction Engineering	\$150,000								
Contingencies:	\$250,000								
Indirects:	\$127,000								
Bond Financing:	---								
Total Project Cost:	\$3,149,500								

HOUSTON	HARRIS		CR	C		HARRIS COUNTY	\$2,000,000
STREET:	HUFFMEISTER RD						REV DATE: 04/2012
LIMITS FROM:	CYPRESS ROSE HILL						MPO PROJECT ID: 15512
LIMITS TO:	SKINNER RD						FUNDING CATEGORY: 3
TIP	WIDEN 2 LANE ASPHALT TO 4-LANE CONCRETE						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$98,000	\$2,000,000	3-LOCAL:	---	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$2,000,000	---	\$2,000,000
Construction:	\$2,000,000								
Construction Engineering	\$120,000								
Contingencies:	\$200,000								
Indirects:	\$101,600								
Bond Financing:	---								
Total Project Cost:	\$2,519,600								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CR	C		HARRIS COUNTY	\$2,600,000
STREET:	HUFFMEISTER RD					REV DATE: 04/2012	
LIMITS FROM:	SKINNER RD					MPO PROJECT ID: 15514	
LIMITS TO:	MEADOWSIDE PARK DR					FUNDING CATEGORY: 3	
TIP	WIDEN 2 LANE ASPHALT TO 4-LANE CONCRETE					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$127,400								
Right Of Way:	---								
Construction:	\$2,600,000	\$2,600,000	3-LOCAL:	---	---	---	\$2,600,000	---	
Construction Engineering	\$156,000		Funding by Share:	---	---	---	\$2,600,000	---	
Contingencies:	\$260,000								
Indirects:	\$132,080								
Bond Financing:	---								
Total Project Cost:	\$3,275,480								

HOUSTON	HARRIS		CR	C	HOUSTON	HARRIS COUNTY	\$1,800,000
STREET:	HUFFMEISTER RD					REV DATE: 04/2012	
LIMITS FROM:	MEADOWSIDE PARK DR					MPO PROJECT ID: 15515	
LIMITS TO:	LITTLE CYPRESS CREEK					FUNDING CATEGORY: 3	
TIP	WIDEN 2 LANE ASPHALT TO 4-LANE CONCRETE (IN SECTIONS)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$88,200								
Right Of Way:	---								
Construction:	\$1,800,000	\$1,800,000	3-LOCAL:	---	---	---	\$1,800,000	---	
Construction Engineering	\$108,000		Funding by Share:	---	---	---	\$1,800,000	---	
Contingencies:	\$180,000								
Indirects:	\$91,440								
Bond Financing:	---								
Total Project Cost:	\$2,267,640								

HOUSTON	HARRIS		CR	C,E,R		HARRIS COUNTY	\$5,100,000
STREET:	JARVIS RD					REV DATE: 04/2012	
LIMITS FROM:	BARKER CYPRESS RD					MPO PROJECT ID: 7465	
LIMITS TO:	TELGE RD					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$166,622								
Right Of Way:	\$850,113								
Construction:	\$3,400,453	\$5,100,000	3-LOCAL:	---	---	---	\$5,100,000	---	
Construction Engineering	\$170,023		Funding by Share:	---	---	---	\$5,100,000	---	
Contingencies:	\$340,045								
Indirects:	\$172,743								
Bond Financing:	---								
Total Project Cost:	\$5,100,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CR	C		HARRIS COUNTY	\$1,500,000
STREET:	KLUGE RD					REV DATE: 04/2012	
LIMITS FROM:	MC SWAIN					MPO PROJECT ID: 15517	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	WIDEN 2 LANE ASPHALT TO 4 LANE CONCRETE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$73,500								
Right Of Way:	---								
Construction:	\$1,500,000	\$1,500,000	3-LOCAL:	---	---	---	\$1,500,000	---	
Construction Engineering	\$90,000								
Contingencies:	\$150,000								
Indirects:	\$76,200								
Bond Financing:	---								
Total Project Cost:	\$1,889,700								
			Funding by Share:	---	---	---	\$1,500,000	---	
								\$1,500,000	

HOUSTON	HARRIS		CR	C		HARRIS COUNTY	\$4,500,000
STREET:	MORTON RANCH RD					REV DATE: 04/2012	
LIMITS FROM:	PORTER RD					MPO PROJECT ID: 15519	
LIMITS TO:	WILLIAMETTE DR					FUNDING CATEGORY: 3	
TIP	WIDEN 2 LANE ASPHALT RD TO 4 LANE CONCRETE.					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$220,500								
Right Of Way:	---								
Construction:	\$4,500,000	\$4,500,000	3-LOCAL:	---	---	---	\$4,500,000	---	
Construction Engineering	\$270,000								
Contingencies:	\$450,000								
Indirects:	\$228,600								
Bond Financing:	---								
Total Project Cost:	\$5,669,100								
			Funding by Share:	---	---	---	\$4,500,000	---	
								\$4,500,000	

HOUSTON	HARRIS		CR	C		HARRIS COUNTY	\$5,800,000
STREET:	MORTON RANCH RD					REV DATE: 04/2012	
LIMITS FROM:	PORTER					MPO PROJECT ID: 15520	
LIMITS TO:	KATY-HOCKLEY CUTOFF					FUNDING CATEGORY: 3	
TIP	WIDEN 2 LANE ASPHALT TO 4 LANE CONCRETE ROAD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$284,200								
Right Of Way:	---								
Construction:	\$5,800,000	\$5,800,000	3-LOCAL:	---	---	---	\$5,800,000	---	
Construction Engineering	\$290,000								
Contingencies:	\$580,000								
Indirects:	\$294,640								
Bond Financing:	---								
Total Project Cost:	\$7,248,840								
			Funding by Share:	---	---	---	\$5,800,000	---	
								\$5,800,000	

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-179	CR	C,E,R		PORT OF HOUSTON AUTHORITY	\$13,364,094
STREET:	PORT RD					REV DATE: 04/2012	
LIMITS FROM:	SH 146					MPO PROJECT ID: 10452	
LIMITS TO:	TODVILLE RD					FUNDING CATEGORY: 3	
TIP	WIDEN TO 6-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$436,619	\$13,364,094	3-LOCAL:	---	---	---	\$13,364,094	---	\$13,364,094
Right Of Way:	\$2,227,646								
Construction:	\$8,910,584								
Construction Engineering	\$445,529								
Contingencies:	\$891,058								
Indirects:	\$452,658								
Bond Financing:	---								
Total Project Cost:	\$13,364,094								

HOUSTON	HARRIS		CR	C	HOUSTON	HARRIS COUNTY	\$1,500,000
STREET:	SCHIEL RD					REV DATE: 04/2012	
LIMITS FROM:	MASON RD					MPO PROJECT ID: 15522	
LIMITS TO:	MUESCHKE RD					FUNDING CATEGORY: 3	
TIP	WIDEN 2 LANE ASPHALT TO 4 LANE CONCRETE RD					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$73,500	\$1,500,000	3-LOCAL:	---	---	---	\$1,500,000	---	\$1,500,000
Right Of Way:	---								
Construction:	\$1,500,000								
Construction Engineering	\$90,000								
Contingencies:	\$150,000								
Indirects:	\$76,200								
Bond Financing:	---								
Total Project Cost:	\$1,889,700								

HOUSTON	HARRIS		CR	C	HOUSTON	HARRIS COUNTY	\$3,800,000
STREET:	SCOTT ST					REV DATE: 04/2012	
LIMITS FROM:	BW 8					MPO PROJECT ID: 15523	
LIMITS TO:	ALMEDA GENOA					FUNDING CATEGORY: 3	
TIP	WIDEN 2 LANE ASPHALT TO 4 LANE CONCRETE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$186,200	\$3,800,000	3-LOCAL:	---	---	---	\$3,800,000	---	\$3,800,000
Right Of Way:	---								
Construction:	\$3,800,000								
Construction Engineering	\$228,000								
Contingencies:	\$380,000								
Indirects:	\$193,040								
Bond Financing:	---								
Total Project Cost:	\$4,787,240								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
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*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CR	C		HARRIS COUNTY	\$525,250
STREET:	TUCKERTON RD					REV DATE: 04/2012	
LIMITS FROM:	BARKER CYPRESS RD					MPO PROJECT ID: 15524	
LIMITS TO:	GREENHOUSE RD					FUNDING CATEGORY: 3	
TIP	2-LANE CONCRETE ROADWAY TO COMPLETE THE BLVD					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$25,737								
Right Of Way:	---								
Construction:	\$525,250	\$525,250	3-LOCAL:	---	---	---	\$525,250	---	
Construction Engineering	\$47,273		Funding by Share:	---	---	---	\$525,250	---	
Contingencies:	\$52,525								
Indirects:	\$26,683								
Bond Financing:	---								
Total Project Cost:	\$677,467								

HOUSTON	HARRIS	0912-71-810	CR	C		TEXAS PARKS & WILDLIFE	\$3,480,950
STREET:	W OF VISTA RD					REV DATE: 04/2012	
LIMITS FROM:	IN SAN JACINTO BATTLEGROUND STATE PARK					MPO PROJECT ID: 10356	
LIMITS TO:						FUNDING CATEGORY: 9	
TIP	SAN JACINTO BATTLEGROUND VISITOR CENTER - TEXAS PARKS AND WILDLIFE					MTP REFERENCE:	
DESCRIPTION:	DEPARTMENT						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$177,389								
Right Of Way:	---								
Construction:	\$3,620,188	\$3,620,188	9-STP-ENH:	\$2,784,760	\$696,190	---	---	---	
Construction Engineering	\$230,968		Funding by Share:	\$2,784,760	\$696,190	---	---	---	
Contingencies:	\$255,947								
Indirects:	\$252,327								
Bond Financing:	---								
Total Project Cost:	\$4,536,820								

HOUSTON	HARRIS	0912-72-072	CS	C	HOUSTON	CITY OF HOUSTON	\$10,201,131
STREET:	ALMEDA RD					REV DATE: 04/2012	
LIMITS FROM:	MACGREGOR WY					MPO PROJECT ID: 13518	
LIMITS TO:	OLD SPANISH TRAIL					FUNDING CATEGORY: 10	
TIP	RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY FROM					MTP REFERENCE:	
DESCRIPTION:	HOLCOMBE TO OST, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE AND BRIDGE WORK OVER BRAYS BAYOU.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$499,855								
Right Of Way:	---								
Construction:	\$10,201,131	\$10,201,131	10-MISC:	\$8,160,904	---	---	\$2,040,227	---	
Construction Engineering	\$510,057		Funding by Share:	\$8,160,904	---	---	\$2,040,227	---	
Contingencies:	\$1,020,113								
Indirects:	\$518,217								
Bond Financing:	---								
Total Project Cost:	\$12,749,374								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$8,935,540
STREET:	BAKER RD					REV DATE: 04/2012	
LIMITS FROM:	N MAIN ST					MPO PROJECT ID: 10795	
LIMITS TO:	SJOLANDER RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 5-LANE REINFORCED CONCRETE PAVEMENT WITH CURB, GUTTER & STORM					MTP REFERENCE:	
DESCRIPTION:	SEWERS W/ CLTL						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$291,933	\$8,935,540	3-LOCAL:	---	---	---	\$8,935,540	---	\$8,935,540
Right Of Way:	\$1,489,455								
Construction:	\$5,957,821		Funding by Share:	---	---	---	\$8,935,540	---	\$8,935,540
Construction Engineering	\$297,891								
Contingencies:	\$595,782								
Indirects:	\$302,657								
Bond Financing:	---								
Total Project Cost:	\$8,935,540								

HOUSTON	HARRIS	0912-71-799	CS	C,E	HOUSTON	CITY OF HOUSTON	\$3,945,563
STREET:	BUFFALO BAYOU HERITAGE CORRIDOR					REV DATE: 04/2012	
LIMITS FROM:	MCKEE ST					MPO PROJECT ID: 10348	
LIMITS TO:	W OF JENSEN DR					FUNDING CATEGORY: 3,9	
TIP	12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE					MTP REFERENCE:	
DESCRIPTION:	TRAIL IN HOUSTON					NOx (KG/DAY): 0.36	VOC (KG/DAY): 0.22

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$133,021	\$2,847,727	3-LOCAL CONT:	---	---	---	---	\$184,302	\$184,302
Right Of Way:	---								
Construction:	\$2,714,707		9-STP-ENH:	\$3,009,009	---	---	\$752,252	---	\$3,761,261
Construction Engineering	\$173,198		Funding by Share:	\$3,009,009	---	---	\$752,252	\$184,302	\$3,945,563
Contingencies:	\$191,930								
Indirects:	\$189,215								
Bond Financing:	---								
Total Project Cost:	\$3,402,071								

HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	\$6,833,060
STREET:	BURKE RD					REV DATE: 04/2012	
LIMITS FROM:	SOUTHMORE					MPO PROJECT ID: 11029	
LIMITS TO:	PASADENA BLVD					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, WATER, SEWER & SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$223,243	\$6,833,060	3-LOCAL:	---	---	---	\$6,833,060	---	\$6,833,060
Right Of Way:	\$1,138,995								
Construction:	\$4,555,981		Funding by Share:	---	---	---	\$6,833,060	---	\$6,833,060
Construction Engineering	\$227,799								
Contingencies:	\$455,598								
Indirects:	\$231,444								
Bond Financing:	---								
Total Project Cost:	\$6,833,060								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
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*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-046	CS	C	HOUSTON	CITY OF HOUSTON	\$1,347,213
STREET:	CAMBRIDGE ST				REV DATE: 04/2012		
LIMITS FROM:	OLD SPANISH TRAIL ST				MPO PROJECT ID: 13449		
LIMITS TO:	HOLLY HALL ST				FUNDING CATEGORY: 10		
TIP	RECONSTRUCT 2 LANES IN EACH DIRECTION, DIVIDED ROAD WITH CURBS AND GUTTERS				MTP REFERENCE:		
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			10-MISC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$68,654	\$1,401,103							
Right Of Way:	---		\$1,347,213	---	---	---	---	\$1,347,213	
Construction:	\$1,401,103								
Construction Engineering	\$69,495		Funding by Share:	\$1,347,213	---	---	---	\$1,347,213	
Contingencies:	\$80,283								
Indirects:	\$97,657								
Bond Financing:	---								
Total Project Cost:	\$1,717,191								

HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$6,307,440
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STREET:	CEDAR BAYOU LYNCHBURG ST				REV DATE: 04/2012		
LIMITS FROM:	N MAIN ST				MPO PROJECT ID: 14580		
LIMITS TO:	SJOLANDER RD				FUNDING CATEGORY: 3		
TIP	WIDEN AND RECONSTRUCT ROADWAY				MTP REFERENCE:		
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$206,071	\$6,307,440							
Right Of Way:	\$1,051,380		---	---	---	---	\$6,307,440	\$6,307,440	
Construction:	\$4,205,521								
Construction Engineering	\$210,276		Funding by Share:	---	---	---	\$6,307,440	\$6,307,440	
Contingencies:	\$420,552								
Indirects:	\$213,640								
Bond Financing:	---								
Total Project Cost:	\$6,307,440								

HOUSTON	HARRIS	0912-72-276	CS	C,E	HOUSTON	CITY OF HOUSTON	\$2,958,652
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STREET:	CITY OF HOUSTON				REV DATE: 04/2012		
LIMITS FROM:	VA				MPO PROJECT ID: 11694		
LIMITS TO:	SEE ATTACHMENTS				FUNDING CATEGORY: 3,5		
TIP	UPGRADE EXISTING HATSS INTERSECTIONS				MTP REFERENCE:		
DESCRIPTION:					NOx (KG/DAY): 0.714		VOC (KG/DAY): 1.582

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL CONT:	Federal	State	Regional	Local		
Preliminary Engineering:	\$138,202	\$2,958,652							
Right Of Way:	---		---	---	---	---	\$138,202	\$138,202	
Construction:	\$2,820,450		5-CMAQ:	\$2,256,360	---	---	\$564,090	\$2,820,450	
Construction Engineering	\$169,227		Funding by Share:	\$2,256,360	---	---	\$564,090	\$2,958,652	
Contingencies:	\$282,045								
Indirects:	\$143,279								
Bond Financing:	---								
Total Project Cost:	\$3,553,203								

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HOUSTON DISTRICT
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*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-075	CS	C,E	HOUSTON	CITY OF HOUSTON	\$1,982,383
STREET:	COH SIDEWALKS SE CBD						REV DATE: 04/2012
LIMITS FROM:	FANNIN ST						MPO PROJECT ID: 15321
LIMITS TO:	HAMILTON ST						FUNDING CATEGORY: 9
TIP	SIDEWALK IMPROVEMENTS IN A 33 BLOCK AREA BOUND BY CLAY STREET, ST. JOSEPH						MTP REFERENCE:
DESCRIPTION:	PARKWAY, HAMILTON AND FANNIN STREETS						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$92,599	\$1,982,383	9-STP-ENH:	\$1,585,906	---	---	\$396,477	---	\$1,982,383
Right Of Way:	---								
Construction:	\$1,889,784								
Construction Engineering	\$113,387								
Contingencies:	\$188,978								
Indirects:	\$96,001								
Bond Financing:	---								
Total Project Cost:	\$2,380,749		Funding by Share:	\$1,585,906	---	---	\$396,477	---	\$1,982,383

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-184	CS	C,E		TIMBER LANE UTILITY DISTRICT	\$4,119,366
STREET:	CYPRESS CREEK HIKE & BIKE TRAIL						REV DATE: 04/2012
LIMITS FROM:	RAMBLING BROOK DR						MPO PROJECT ID: 13600
LIMITS TO:	TIMBER LANE PARK						FUNDING CATEGORY: 5
TIP	CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES						MTP REFERENCE:
DESCRIPTION:							NOx (KG/DAY): 0.119 VOC (KG/DAY): 0.162
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$192,420	\$4,119,366	5-CMAQ:	\$3,295,493	---	---	\$823,873	---	\$4,119,366
Right Of Way:	---								
Construction:	\$3,926,946								
Construction Engineering	\$235,617								
Contingencies:	\$392,695								
Indirects:	\$199,489								
Bond Financing:	---								
Total Project Cost:	\$4,947,166		Funding by Share:	\$3,295,493	---	---	\$823,873	---	\$4,119,366

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	FRIENDSWOOD	CITY OF FRIENDSWOOD	\$4,250,000
STREET:	FRIENDSWOOD LINK RD						REV DATE: 04/2012
LIMITS FROM:	FM 518						MPO PROJECT ID: 383
LIMITS TO:	BLACKHAWK BLVD						FUNDING CATEGORY: 10
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN (CDBG ALLOCATION)						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$137,932	\$4,250,000	10-MISC:	\$4,250,000	---	---	---	---	\$4,250,000
Right Of Way:	\$703,736								
Construction:	\$2,814,942								
Construction Engineering	\$168,897								
Contingencies:	\$281,494								
Indirects:	\$142,999								
Bond Financing:	---								
Total Project Cost:	\$4,250,000		Funding by Share:	\$4,250,000	---	---	---	---	\$4,250,000

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*Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$5,000,000
STREET:	GARTH RD				REV DATE: 04/2012		
LIMITS FROM:	AT BAKER RD				MPO PROJECT ID: 14581		
LIMITS TO:					FUNDING CATEGORY: 3		
TIP					MTP REFERENCE:		
DESCRIPTION:	WIDENING AND REDESIGN OF THE GARTH ROAD AND BAKER ROAD INTERSECTION ADDING RIGHT-HAND TURN LANES IN ALL DIRECTIONS TO REDUCE CONGESTION AND IMPROVE AIR QUALITY						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$188,491	\$5,000,000	3-LOCAL:	---	---	---	\$5,000,000	---	\$5,000,000
Right Of Way:	\$192,337		Funding by Share:						
Construction:	\$3,846,746		---	---	---	\$5,000,000	---	\$5,000,000	
Construction Engineering	\$192,337								
Contingencies:	\$384,675								
Indirects:	\$195,415								
Bond Financing:	---								
Total Project Cost:	\$5,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-797	CS	C	HOUSTON	GREATER GREENSPOINT MANAGEMENT	\$3,333,027
STREET:	GREENS BAYOU TRAIL				REV DATE: 04/2012		
LIMITS FROM:	GEARS RD				MPO PROJECT ID: 10347		
LIMITS TO:	BRADFIELD PARK				FUNDING CATEGORY: 3,9		
TIP	12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPOINT MANAGEMENT				MTP REFERENCE:		
DESCRIPTION:	DISTRICT				NOx (KG/DAY): 0.45		VOC (KG/DAY): 0.27

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$169,851	\$3,466,348	3-LOCAL CONT:	---	---	---	---	\$437,989	\$437,989
Right Of Way:	---		Funding by Share:						
Construction:	\$3,466,348		\$2,316,030	---	---	\$579,008	---	\$2,895,038	
Construction Engineering	\$221,153		---	---	---	\$579,008	\$437,989	\$3,333,027	
Contingencies:	\$245,071								
Indirects:	\$241,604								
Bond Financing:	---								
Total Project Cost:	\$4,344,027								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PINEY POINT VILLAGE	CITY OF PINEY POINT VILLAGE	\$2,200,000
STREET:	HEDWIG ST				REV DATE: 04/2012		
LIMITS FROM:	BEINHORN RD				MPO PROJECT ID: 13654		
LIMITS TO:	SOLDIERS CREEK (N OF SMITHDALE)				FUNDING CATEGORY: 3		
TIP	REMOVE THE EXISTING ASPHALT RD AND CONSTRUCT A CONCRETE CURB AND GUTTER				MTP REFERENCE:		
DESCRIPTION:	ROADWAY. CONSTRUCT AN UNDERGROUND STORM SEWER SYSTEM, REMOVE THE ROADSIDE DITCHES AND INSTALL SIDEWALK.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$71,400	\$2,200,000	3-LOCAL:	---	---	---	\$2,200,000	---	\$2,200,000
Right Of Way:	\$364,287		Funding by Share:						
Construction:	\$1,457,147		---	---	---	\$2,200,000	---	\$2,200,000	
Construction Engineering	\$87,429								
Contingencies:	\$145,715								
Indirects:	\$74,023								
Bond Financing:	---								
Total Project Cost:	\$2,200,000								

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	E		HCTRA	\$16,000,000
						REV DATE: 04/2012	
STREET: HEMPSTEAD RD						MPO PROJECT ID: 15212	
LIMITS FROM: 43RD ST/CLAY RD						FUNDING CATEGORY: 3	
LIMITS TO: MANGUM RD						MTP REFERENCE: 11565	
TIP DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS							
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,250,000								
Right Of Way:	---								
Construction:	\$250,000,000	\$12,250,000	3-TOLL: ---	---	---	\$16,000,000	---	\$16,000,000	
Construction Engineering	\$10,000,000		Funding by Share: ---	---	---	\$16,000,000	---	\$16,000,000	
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
Total Project Cost:	\$309,950,000								

HOUSTON	HARRIS		CS	E		HCTRA	\$16,000,000
						REV DATE: 04/2012	
STREET: HEMPSTEAD RD						MPO PROJECT ID: 15213	
LIMITS FROM: GESSNER						FUNDING CATEGORY: 3	
LIMITS TO: 43RD/CLAY						MTP REFERENCE: 11372	
TIP DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS							
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,720,000								
Right Of Way:	---								
Construction:	\$280,000,000	\$13,720,000	3-TOLL: ---	---	---	\$16,000,000	---	\$16,000,000	
Construction Engineering	\$11,200,000		Funding by Share: ---	---	---	\$16,000,000	---	\$16,000,000	
Contingencies:	\$28,000,000								
Indirects:	\$14,224,000								
Bond Financing:	---								
Total Project Cost:	\$347,144,000								

HOUSTON	HARRIS		CS	E		HCTRA	\$25,000,000
						REV DATE: 04/2012	
STREET: HEMPSTEAD RD						MPO PROJECT ID: 15214	
LIMITS FROM: JONES RD						FUNDING CATEGORY: 3	
LIMITS TO: GESSNER						MTP REFERENCE: 11547	
TIP DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS & DC TO BW 8							
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$17,640,000								
Right Of Way:	---								
Construction:	\$360,000,000	\$17,640,000	3-TOLL: ---	---	---	\$25,000,000	---	\$25,000,000	
Construction Engineering	\$14,100,000		Funding by Share: ---	---	---	\$25,000,000	---	\$25,000,000	
Contingencies:	\$36,000,000								
Indirects:	\$18,288,000								
Bond Financing:	---								
Total Project Cost:	\$446,028,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	CITY OF HOUSTON	\$21,925,000
STREET:	HIRSCH RD						REV DATE: 04/2012
LIMITS FROM:	CROSSTIMBERS						MPO PROJECT ID: 5016
LIMITS TO:	KELLEY						FUNDING CATEGORY: 3
TIP	PROJECT PROVIDES FOR THE RIGHT-OF-WAY ACQUISITION, DESIGN AND						MTP REFERENCE:
DESCRIPTION:	CONSTRUCTION OF A FOUR-LANE DIVIDED CONCRETE ROADWAY WITH STORM DRAINAGE, CURBS, SIDEWALKS, DRIVEWAYS, STREET LIGHTING, TRAFFIC CONTROL, AND NECESSARY UNDERGROUND UTILITIES.						
	PROJECT INCLUDES A GRADE SEPARATION OVER UPRR TRACKS.						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,074,325	\$21,925,000	3-LOCAL: --- --- --- \$21,925,000 ---						\$21,925,000
Right Of Way:	---		Funding by Share: --- --- --- \$21,925,000 ---						\$21,925,000
Construction:	\$21,925,000								
Construction Engineering	\$1,096,250								
Contingencies:	\$2,192,500								
Indirects:	\$1,113,790								
Bond Financing:	---								
Total Project Cost:	\$27,401,865								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-074	CS	C,E		CITY OF HOUSTON	\$2,007,843
STREET:	IMD BIKEWAY						REV DATE: 04/2012
LIMITS FROM:	E OF WILCREST DR						MPO PROJECT ID: 15320
LIMITS TO:	DAIRY ASHFORD RD						FUNDING CATEGORY: 9
TIP	IMD BIKEWAYS HOUSTON WEST: 10' WIDE SHARED USE PATH WITH ROADWAY						MTP REFERENCE:
DESCRIPTION:	CROSSINGS, SIGNAGE AND LANDSCAPING						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$93,789	\$2,007,843	9-STP-ENH: \$1,606,274 --- --- \$401,569 ---						\$2,007,843
Right Of Way:	---		Funding by Share: \$1,606,274 --- --- \$401,569 ---						\$2,007,843
Construction:	\$1,914,054								
Construction Engineering	\$114,843								
Contingencies:	\$191,405								
Indirects:	\$97,234								
Bond Financing:	---								
Total Project Cost:	\$2,411,326								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$11,278,300
STREET:	JOHN MARTIN RD						REV DATE: 04/2012
LIMITS FROM:	CEDAR BAYOU LYNCHBURG RD						MPO PROJECT ID: 13645
LIMITS TO:	IH 10						FUNDING CATEGORY: 3
TIP	WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REALIGN TO INTERSECT						MTP REFERENCE:
DESCRIPTION:	WITH BUSH ROAD						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$368,474	\$11,278,300	3-LOCAL: --- --- --- \$11,278,300 ---						\$11,278,300
Right Of Way:	\$1,879,967		Funding by Share: --- --- --- \$11,278,300 ---						\$11,278,300
Construction:	\$7,519,869								
Construction Engineering	\$375,993								
Contingencies:	\$751,987								
Indirects:	\$382,009								
Bond Financing:	---								
Total Project Cost:	\$11,278,300								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C	HOUSTON	HCTRA	\$20,000,000
STREET: LORRAINE ST						REV DATE: 04/2012	
LIMITS FROM: AT HARDY TOLL RD						MPO PROJECT ID: 15210	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$980,000								
Right Of Way:	---								
Construction:	\$20,000,000	\$20,000,000	3-TOLL:	---	---	---	\$20,000,000	---	
Construction Engineering	\$1,000,000		Funding by Share:	---	---	---	\$20,000,000	---	
Contingencies:	\$2,000,000								
Indirects:	\$1,016,000								
Bond Financing:	---								
Total Project Cost:	\$24,996,000								

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$2,287,444
STREET: MASON PARK						REV DATE: 04/2012	
LIMITS FROM: TIPS ST @ EVERGREEN DR						MPO PROJECT ID: 13636	
LIMITS TO: 75TH ST						FUNDING CATEGORY: 3	
TIP CONSTRUCT PEDESTRIAN BRIDGE OVER BRAYS BAYOU AND CONNECT TO EXISTING OFF-ROAD SHARED USE PATHS ON BAYOU GREENWAY LINKING THREE OF THE TOP 12 DISTRICT AREAS OF THE H-GAC PEDESTRIAN AND BICYCLE SPECIAL DISTRICTS STUDY						MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.081	VOC (KG/DAY): 0.11
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$1,987,699	\$2,287,444	3-LOCAL:	---	---	---	\$2,287,444	---	
Construction Engineering	---		Funding by Share:	---	---	---	\$2,287,444	---	
Contingencies:	\$198,770								
Indirects:	\$100,975								
Bond Financing:	---								
Total Project Cost:	\$2,287,444								

HOUSTON	HARRIS		CS	C	HOUSTON	CITY OF HOUSTON	\$13,792,000
STREET: NORTHLINE DR						REV DATE: 04/2012	
LIMITS FROM: CANINO E						MPO PROJECT ID: 10023	
LIMITS TO: PARKER E						FUNDING CATEGORY: 3	
TIP R-O-W ACQ, ENGR & CONSTRUCT OF 4-LANE CONCRETE STREET W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES						MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$675,808								
Right Of Way:	---								
Construction:	\$13,792,000	\$13,792,000	3-LOCAL:	---	---	---	\$13,792,000	---	
Construction Engineering	\$689,600		Funding by Share:	---	---	---	\$13,792,000	---	
Contingencies:	\$1,379,200								
Indirects:	\$700,634								
Bond Financing:	---								
Total Project Cost:	\$17,237,242								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$22,044,000
STREET:	PARKER RD						REV DATE: 04/2012
LIMITS FROM:	HARDY TOLL RD						MPO PROJECT ID: 5040
LIMITS TO:	US 59						FUNDING CATEGORY: 3
TIP	PROJECT PROVIDES FOR THE RIGHT-OF-WAY ACQUISITION, DESIGN AND CONSTRUCTION						MTP REFERENCE:
DESCRIPTION:	OF A 4-LANE DIVIDED CONCRETE ROADWAY WITH STORM DRAINAGE, CURBS, SIDEWALKS, DRIVEWAYS, STREET LIGHTING, TRAFFIC CONTROL AND UNDERGROUND UTILITIES.						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$720,200	\$22,044,000	---	---	---	---	\$22,044,000	---	\$22,044,000
Right Of Way:	\$3,674,490								
Construction:	\$14,697,960								
Construction Engineering	\$734,898								
Contingencies:	\$1,469,796								
Indirects:	\$746,656								
Bond Financing:	---								
Total Project Cost:	\$22,044,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-063	CS	C	PASADENA	CITY OF PASADENA	\$1,366,347
STREET:	PRESTON RD						REV DATE: 04/2012
LIMITS FROM:	BW 8						MPO PROJECT ID: 13521
LIMITS TO:	GENOA RED BLUFF RD						FUNDING CATEGORY: 3,10
TIP	CONSTRUCT 4-LANE DIVIDED THOROUGHFARE						MTP REFERENCE:
DESCRIPTION:							

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL CONT:	Federal	State	Regional	Local		
Preliminary Engineering:	\$49,720	\$1,014,694	---	---	---	---	---	\$204,636	\$204,636
Right Of Way:	---								
Construction:	\$1,014,694								
Construction Engineering	\$60,882								
Contingencies:	\$71,029								
Indirects:	\$70,724								
Bond Financing:	---								
Total Project Cost:	\$1,267,048								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1258-04-056	FM 1093	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$5,624,320
STREET:	FM 1093						REV DATE: 04/2012
LIMITS FROM:	IH 610						MPO PROJECT ID: 11982
LIMITS TO:	SH 6						FUNDING CATEGORY: 3,5
TIP	IMPLEMENT ACCESS MANAGEMENT TREATMENTS (PHASE II)						MTP REFERENCE:
DESCRIPTION:							NOx (KG/DAY): 31.406 VOC (KG/DAY): 51.153

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL CONT:	Federal	State	Regional	Local		
Preliminary Engineering:	\$197,496	\$4,030,529	---	---	---	---	---	\$1,748,811	\$1,748,811
Right Of Way:	---								
Construction:	\$4,030,529								
Construction Engineering	\$257,148								
Contingencies:	\$284,958								
Indirects:	\$280,928								
Bond Financing:	---								
Total Project Cost:	\$5,051,059								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0976-01-019	FM 865	C		TXDOT HOUSTON DISTRICT	\$13,852,440
STREET:	FM 865					REV DATE: 04/2012	
LIMITS FROM:	ALMEDA GENOA RD					MPO PROJECT ID: 535	
LIMITS TO:	BW 8					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH CURB AND GUTTER					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$642,096								
Right Of Way:	---								
Construction:	\$13,104,000	\$13,104,000	3-LOCAL CONT:	---	---	---	---	\$6,000,000	
Construction Engineering	\$649,958		3-PROP-12:	---	\$7,852,440	---	---	---	
Contingencies:	\$260,770		Funding by Share:	---	\$7,852,440	---	---	\$6,000,000	
Indirects:	\$913,349							\$13,852,440	
Bond Financing:	---								
Total Project Cost:	\$15,570,173								

HOUSTON	HARRIS	0500-03-571	IH 45	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$7,840,530
STREET:	IH 45					REV DATE: 04/2012	
LIMITS FROM:	ALLEN PARKWAY					MPO PROJECT ID: 15436	
LIMITS TO:	JEFFERSON AVE					FUNDING CATEGORY: 3	
TIP	RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$361,816								
Right Of Way:	---								
Construction:	\$7,384,000	\$7,384,000	3-PROP-12:	---	\$7,840,530	---	---	---	
Construction Engineering	\$471,099		Funding by Share:	---	\$7,840,530	---	---	---	
Contingencies:	\$522,049							\$7,840,530	
Indirects:	\$514,665								
Bond Financing:	---								
Total Project Cost:	\$9,253,629								

HOUSTON	HARRIS	0271-14-228	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$162,057,609
STREET:	IH 610					REV DATE: 04/2012	
LIMITS FROM:	W OF W 34TH ST ON US 290					MPO PROJECT ID: 15195	
LIMITS TO:	N AND S OF US 290					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND DIRECT					MTP REFERENCE:	
DESCRIPTION:	CONNECTORS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,859,825								
Right Of Way:	\$15,000,000								
Construction:	\$160,404,594	\$160,404,594	3-PROP-12:	---	\$72,057,609	---	---	---	
Construction Engineering	\$7,522,975		3-PROP-14:	---	\$90,000,000	---	---	---	
Contingencies:	\$4,796,097		Funding by Share:	---	\$162,057,609	---	---	---	
Indirects:	\$11,180,200							\$162,057,609	
Bond Financing:	---								
Total Project Cost:	\$206,763,693								

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	3510-06-004	SH 99	R		TXDOT HOUSTON DISTRICT	\$1,665,664
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	IH 45 N					MPO PROJECT ID: 13527	
LIMITS TO:	MONTGOMERY C/L					FUNDING CATEGORY: 10	
TIP	ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION					MTP REFERENCE: 314	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			10-MISC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,503,953	\$5,116,267		\$1,232,000	\$308,000	---	\$125,664	---	\$1,665,664
Right Of Way:	\$5,116,267								
Construction:	\$39,577,708								
Construction Engineering	\$5,085,735		Funding by Share:	\$1,232,000	\$308,000	---	\$125,664	---	\$1,665,664
Contingencies:	\$3,957,771								
Indirects:	\$2,758,566								
Bond Financing:	---								
Total Project Cost:	\$58,000,000								

HOUSTON	HARRIS	0912-00-424	VA	C,E		AIRLINE IMPROVEMENT DISTRICT	\$3,181,754
STREET:	AIRLINE IMPROVEMENT DISTRICT					REV DATE: 04/2012	
LIMITS FROM:	VA					MPO PROJECT ID: 14656	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 1.483	VOC (KG/DAY): 2.634

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	\$148,623	\$3,181,754		\$2,545,403	---	---	\$636,351	---	\$3,181,754
Right Of Way:	---								
Construction:	\$3,033,131								
Construction Engineering	\$181,988		Funding by Share:	\$2,545,403	---	---	\$636,351	---	\$3,181,754
Contingencies:	\$303,313								
Indirects:	\$154,083								
Bond Financing:	---								
Total Project Cost:	\$3,821,138								

HOUSTON	HARRIS	0912-70-077	VA	C,E	HOUSTON	CITY OF HOUSTON	\$2,627,187
STREET:	BRAYS BAYOU PATH					REV DATE: 04/2012	
LIMITS FROM:	75TH ST					MPO PROJECT ID: 15323	
LIMITS TO:	OLD SPANISH TRAIL					FUNDING CATEGORY: 9	
TIP	10-FOOT WIDE SHARED USE PATH ON SOUTH BANK OF BRAYS BAYOU W/					MTP REFERENCE:	
DESCRIPTION:	ON-STREET CONNECTIONS, CROSSINGS, AND ACCESS TO METRO						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-ENH:	Federal	State	Regional	Local		
Preliminary Engineering:	\$122,719	\$2,627,187		\$1,970,390	---	---	\$656,797	---	\$2,627,187
Right Of Way:	---								
Construction:	\$2,504,468								
Construction Engineering	\$150,268		Funding by Share:	\$1,970,390	---	---	\$656,797	---	\$2,627,187
Contingencies:	\$250,447								
Indirects:	\$127,227								
Bond Financing:	---								
Total Project Cost:	\$3,155,129								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-71-005	VA	C,E (REVIEW)	HOUSTON	CITY OF HOUSTON	\$1,300,000	
STREET:	CITY OF HOUSTON					REV DATE: 04/2012		
LIMITS FROM:	VA					MPO PROJECT ID: 15451		
LIMITS TO:	VA					FUNDING CATEGORY: 7		
TIP	DEPLOY UPS/BATTERY BACKUPS TRAFFIC SIGNALS CITYWIDE (APPROX 100 LOCATIONS)						MTP REFERENCE:	
DESCRIPTION:								
REMARKS:								

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$138,700								
Right Of Way:	---								
Construction:	\$1,225,000	\$1,300,000	7-STP-MM:	\$1,040,000	---	---	\$260,000	---	
Construction Engineering	\$78,000		Funding by Share:	\$1,040,000	---	---	\$260,000	---	
Contingencies:	\$130,000								
Indirects:	\$66,040								
Bond Financing:	---								
Total Project Cost:	\$1,637,740								

HOUSTON	HARRIS	0912-71-627	VA	C,E	HOUSTON	CITY OF HOUSTON	\$4,193,825
STREET:	CITY OF HOUSTON					REV DATE: 04/2012	
LIMITS FROM:	VA					MPO PROJECT ID: 9713	
LIMITS TO:	VA					FUNDING CATEGORY: 3,5,10	
TIP	CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES					NOx (KG/DAY): 43.69	VOC (KG/DAY): 49.64
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$195,898								
Right Of Way:	---								
Construction:	\$3,997,927	\$4,193,825	3-LOCAL CONT:	---	---	---	\$195,898	\$195,898	
Construction Engineering	\$239,876		5-CMAQ:	\$2,604,342	---	---	\$651,085	\$3,255,427	
Contingencies:	\$399,793		10-MISC:	\$742,500	---	---	---	\$742,500	
Indirects:	\$203,095		Funding by Share:	\$3,346,842	---	---	\$651,085	\$4,193,825	
Bond Financing:	---								
Total Project Cost:	\$5,036,588								

HOUSTON	HARRIS	0912-70-078	VA	C,E	HOUSTON	CITY OF HOUSTON	\$3,749,706
STREET:	FANNIN/MAIN STREETS ESPANADES					REV DATE: 04/2012	
LIMITS FROM:	CAMBRIDGE ST					MPO PROJECT ID: 15324	
LIMITS TO:	MECOM FOUNTAIN					FUNDING CATEGORY: 9	
TIP	LANDSCAPE WITH PED/BIKE IMPROVEMENTS ADJACENT TO ROADWAY WITHIN MEDIANS						MTP REFERENCE:
DESCRIPTION:	AND INTS. BOUND BY TMC, RICE, MFA AND HERMANN PARK						
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$175,153								
Right Of Way:	---								
Construction:	\$3,574,553	\$3,749,706	9-STP-ENH:	\$2,999,765	---	---	\$749,941	---	
Construction Engineering	\$214,473		Funding by Share:	\$2,999,765	---	---	\$749,941	---	
Contingencies:	\$357,455								
Indirects:	\$181,587								
Bond Financing:	---								
Total Project Cost:	\$4,503,222								

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HOUSTON DISTRICT
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*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-199	VA	C,E		HARRIS COUNTY	\$4,336,435

STREET: HARRIS COUNTY ARTERIALS
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: HARRIS COUNTY RCTSS PROGRAM PHASE 3
 DESCRIPTION: HARRIS COUNTY ARTERIALS

REV DATE: 04/2012
 MPO PROJECT ID: 12894
 FUNDING CATEGORY: 3,5
 MTP REFERENCE:
 NOx (KG/DAY): 94.763 VOC (KG/DAY): 95.847

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$202,560								
Right Of Way:	---								
Construction:	\$4,133,875	\$4,336,435	3-LOCAL CONT: ---				\$202,560	\$202,560	
Construction Engineering	\$248,033		5-CMAQ: \$3,307,100			\$826,775	---	\$4,133,875	
Contingencies:	\$413,388		Funding by Share:	\$3,307,100	---	---	\$826,775	\$4,336,435	
Indirects:	\$210,001						\$202,560		
Bond Financing:	---								
Total Project Cost:	\$5,207,856								

HOUSTON	HARRIS	0912-72-196	VA	C,E		HARRIS COUNTY	\$5,391,670
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STREET: HARRIS COUNTY PRECINCT 2
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)
 DESCRIPTION: HARRIS COUNTY PRECINCT 2

REV DATE: 04/2012
 MPO PROJECT ID: 13675
 FUNDING CATEGORY: 3,5
 MTP REFERENCE:
 NOx (KG/DAY): 0.457 VOC (KG/DAY): 1.013

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$251,851								
Right Of Way:	---								
Construction:	\$5,139,819	\$5,391,670	3-LOCAL CONT: ---				\$251,851	\$251,851	
Construction Engineering	\$256,991		5-CMAQ: \$4,111,855			\$1,027,964	---	\$5,139,819	
Contingencies:	\$513,982		Funding by Share:	\$4,111,855	---	---	\$1,027,964	\$5,391,670	
Indirects:	\$261,103						\$251,851		
Bond Financing:	---								
Total Project Cost:	\$6,423,746								

HOUSTON	HARRIS	0912-72-198	VA	C,E		HARRIS COUNTY	\$576,840
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STREET: HARRIS COUNTY PRECINCT 4
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILD-OUT (FIBER CONNECTIVITY AND COMMUNICATIONS)
 DESCRIPTION: HARRIS COUNTY PRECINCT 4

REV DATE: 04/2012
 MPO PROJECT ID: 13677
 FUNDING CATEGORY: 3,5
 MTP REFERENCE:
 NOx (KG/DAY): 0.039 VOC (KG/DAY): 0.075

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$26,945								
Right Of Way:	---								
Construction:	\$549,895	\$576,840	3-LOCAL CONT: ---				\$26,945	\$26,945	
Construction Engineering	\$49,491		5-CMAQ: \$439,916			\$109,979	---	\$549,895	
Contingencies:	\$54,990		Funding by Share:	\$439,916	---	---	\$109,979	\$576,840	
Indirects:	\$27,935						\$26,945		
Bond Financing:	---								
Total Project Cost:	\$709,255								

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HOUSTON DISTRICT
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*Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-004	VA	C,E (REVIEW)		HARRIS COUNTY	\$1,950,000
STREET:	INTEGRATED TRAFFIC MGMT PERFORMANCE SYSTEM					REV DATE: 04/2012	
LIMITS FROM:	(APPROX 40 LOCATIONS) BEAMER RD, WALLISVILLE RD,					MPO PROJECT ID: 15450	
LIMITS TO:	BARKER CYPRESS RD, LOUETTA RD AND HOUSTON TRANSTAR					FUNDING CATEGORY: 7	
TIP	SIGNAL EQUIPMENT (DETECTION, POWER AND COMMUNICATIONS), SYSTEM					MTP REFERENCE:	
DESCRIPTION:	INTEGRATION, AND SOFTWARE DEVELOPMENT						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$170,550	\$1,950,000	7-STP-MM:	\$1,560,000	---	---	\$390,000	---	\$1,950,000
Right Of Way:	---								
Construction:	\$1,875,000								
Construction Engineering	\$117,000								
Contingencies:	\$195,000								
Indirects:	\$99,060								
Bond Financing:	---								
Total Project Cost:	\$2,456,610		Funding by Share:	\$1,560,000	---	---	\$390,000	---	\$1,950,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C		HCTRA	\$50,000,000
STREET:	UNION PACIFIC PASSENGER LINE					REV DATE: 04/2012	
LIMITS FROM:	IH 610/SP 548					MPO PROJECT ID: 15209	
LIMITS TO:	BURNETT ST					FUNDING CATEGORY: 3	
TIP	RELOCATE PASSENGER RAIL LINE INTO ADJACENT RAIL ROW					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$50,000,000	3-TOLL:	---	---	---	\$50,000,000	---	\$50,000,000
Right Of Way:	---								
Construction:	\$50,000,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$50,000,000		Funding by Share:	---	---	---	\$50,000,000	---	\$50,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-073	VA	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$19,766,970
STREET:	VA					REV DATE: 04/2012	
LIMITS FROM:	IH 45: 0.10 MILES NORTH OF WEST RD					MPO PROJECT ID: 15448	
LIMITS TO:	0.14 MILES NORTH OF W. LITTLE YORK					FUNDING CATEGORY: 3	
TIP	TRANSPORTATION MANAGEMENT SYSTEM IN VARIOUS LOCATIONS ALONG IH 45 AND NB &					MTP REFERENCE:	
DESCRIPTION:	SB DC'S AT SHEPHERD						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$968,582	\$19,766,970	3-PROP-12:	---	\$19,766,970	---	---	---	\$19,766,970
Right Of Way:	---								
Construction:	\$19,766,970								
Construction Engineering	\$988,349								
Contingencies:	\$1,976,697								
Indirects:	\$1,004,162								
Bond Financing:	---								
Total Project Cost:	\$24,704,759		Funding by Share:	---	\$19,766,970	---	---	---	\$19,766,970

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HOUSTON DISTRICT
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*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY	0912-37-140	CR	C,E (REVIEW)		MONTGOMERY COUNTY	\$2,278,976
STREET:	KUYKENDAHL RD						REV DATE: 04/2012
LIMITS FROM:	ALDEN BRIDGE DR						MPO PROJECT ID: 7054
LIMITS TO:	CROWNRIDGE DR						FUNDING CATEGORY: 7
TIP	CONSTRUCT 2-LANE ROADWAY (MISSING SEGMENT)						MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$186,670	\$2,278,976	7-STP-MM:	\$1,823,181	---	---	\$455,795	---	\$2,278,976
Right Of Way:	---		Funding by Share:	\$1,823,181	---	---	\$455,795	---	\$2,278,976
Construction:	\$2,203,976								
Construction Engineering	\$136,739								
Contingencies:	\$227,898								
Indirects:	\$115,772								
Bond Financing:	---								
Total Project Cost:	\$2,871,054								

HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	\$1,500,000
STREET:	CRIGHTON RD						REV DATE: 04/2012
LIMITS FROM:	STEWART CREEK BRIDGE						MPO PROJECT ID: 15485
LIMITS TO:	FM 1314						FUNDING CATEGORY: 3
TIP	4-LANE WIDENING: PHASE 3						MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$48,682	\$1,500,000	3-LOCAL:	---	---	---	\$1,500,000	---	\$1,500,000
Right Of Way:	\$248,377		Funding by Share:	---	---	---	\$1,500,000	---	\$1,500,000
Construction:	\$993,509								
Construction Engineering	\$59,611								
Contingencies:	\$99,351								
Indirects:	\$50,470								
Bond Financing:	---								
Total Project Cost:	\$1,500,000								

HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	\$1,744,000
STREET:	LONGMIRE RD						REV DATE: 04/2012
LIMITS FROM:	FM 3083						MPO PROJECT ID: 15489
LIMITS TO:	LEAGUE LINE RD						FUNDING CATEGORY: 3
TIP	8' CONCRETE HIKE & BIKE TRAILS						MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$65,244	\$1,744,000	3-LOCAL:	---	---	---	\$1,744,000	---	\$1,744,000
Right Of Way:	\$66,575		Funding by Share:	---	---	---	\$1,744,000	---	\$1,744,000
Construction:	\$1,331,501								
Construction Engineering	\$79,890								
Contingencies:	\$133,150								
Indirects:	\$67,640								
Bond Financing:	---								
Total Project Cost:	\$1,744,000								

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HOUSTON DISTRICT
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*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY	0523-09-020	FM 1488	C	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$12,170,979
STREET:	FM 1488					REV DATE: 04/2012	
LIMITS FROM:	0.2 MI W OF MILLCREEK RD					MPO PROJECT ID: 15465	
LIMITS TO:	FM 149					FUNDING CATEGORY: 3	
TIP	CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR					MTP REFERENCE:	
DESCRIPTION:	AT MOSTYN (DOT# 597 112Y)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$550,878	\$11,242,400	3-PROP-12:	---	\$12,170,979	---	---	---	\$12,170,979
Right Of Way:	---		Funding by Share:	---	\$12,170,979	---	---	---	\$12,170,979
Construction:	\$11,242,400								
Construction Engineering	\$527,269								
Contingencies:	\$336,148								
Indirects:	\$783,595								
Bond Financing:	---								
Total Project Cost:	\$13,440,289								

HOUSTON	MONTGOMERY	0523-10-034	FM 1488	C,R	MAGNOLIA	TXDOT HOUSTON DISTRICT	\$16,287,721
STREET:	FM 1488					REV DATE: 04/2012	
LIMITS FROM:	W OF FM 149					MPO PROJECT ID: 13718	
LIMITS TO:	0.3 MI E OF COMMUNITY RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN					MTP REFERENCE:	
DESCRIPTION:	(DOT# 597 112Y)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$621,202	\$15,240,600	3-PROP-12:	---	\$16,287,721	---	---	---	\$16,287,721
Right Of Way:	\$2,563,000		Funding by Share:	---	\$16,287,721	---	---	---	\$16,287,721
Construction:	\$12,677,600								
Construction Engineering	\$594,579								
Contingencies:	\$379,060								
Indirects:	\$883,629								
Bond Financing:	---								
Total Project Cost:	\$17,719,071								

HOUSTON	MONTGOMERY	3050-02-025	FM 2978	C		TXDOT HOUSTON DISTRICT	\$4,614,732
STREET:	FM 2978					REV DATE: 04/2012	
LIMITS FROM:	S OF DRY CREEK					MPO PROJECT ID: 15462	
LIMITS TO:	CONROE HUFFSMITH RD					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 2 TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$213,905	\$4,365,400	3-PROP-12:	---	\$4,614,732	---	---	---	\$4,614,732
Right Of Way:	---		Funding by Share:	---	\$4,614,732	---	---	---	\$4,614,732
Construction:	\$4,365,400								
Construction Engineering	\$216,524								
Contingencies:	\$250,137								
Indirects:	\$304,268								
Bond Financing:	---								
Total Project Cost:	\$5,350,234								

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HOUSTON DISTRICT
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*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY	3158-01-031	FM 3083	C	CONROE	CITY OF CONROE	\$15,199,650
STREET:	FM 3083					REV DATE: 04/2012	
LIMITS FROM:	AT UPRR					MPO PROJECT ID: 14178	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT GRADE SEPARATION (DOT# 448 431H)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$744,783								
Right Of Way:	---								
Construction:	\$15,199,650	\$15,199,650	3-LOCAL CONT:	---	---	---	---	\$2,700,000	
Construction Engineering	\$759,983		3-PROP-12:	---	\$12,499,650	---	---	---	
Contingencies:	\$1,519,965		Funding by Share:	---	\$12,499,650	---	---	\$2,700,000	
Indirects:	\$772,142							\$15,199,650	
Bond Financing:	---								
Total Project Cost:	\$18,996,523								

HOUSTON	MONTGOMERY	3158-01-035	FM 3083	C	CONROE	TXDOT HOUSTON DISTRICT	\$3,298,200
STREET:	FM 3083					REV DATE: 04/2012	
LIMITS FROM:	IH 45					MPO PROJECT ID: 15453	
LIMITS TO:	0.2 MI E OF SH 75					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$152,880								
Right Of Way:	---								
Construction:	\$3,120,000	\$3,120,000	3-PROP-12:	---	\$3,298,200	---	---	---	
Construction Engineering	\$154,752		Funding by Share:	---	\$3,298,200	---	---	---	
Contingencies:	\$178,776							\$3,298,200	
Indirects:	\$217,464								
Bond Financing:	---								
Total Project Cost:	\$3,823,872								

HOUSTON	MONTGOMERY	0338-11-051	LP 336	C		TXDOT HOUSTON DISTRICT	\$5,929,545
STREET:	LP 336					REV DATE: 04/2012	
LIMITS FROM:	IH 45					MPO PROJECT ID: 14742	
LIMITS TO:	FM 2854					FUNDING CATEGORY: 2	
TIP	WIDEN TO 4-LANES UNDIVIDED RURAL					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$290,548								
Right Of Way:	---								
Construction:	\$5,929,545	\$5,929,545	2-METRO-TMA:	\$4,743,636	\$1,185,909	---	---	---	
Construction Engineering	\$294,105		Funding by Share:	\$4,743,636	\$1,185,909	---	---	---	
Contingencies:	\$339,763							\$5,929,545	
Indirects:	\$413,289								
Bond Financing:	---								
Total Project Cost:	\$7,267,251								

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HOUSTON DISTRICT
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*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY	3510-07-004	SH 99	R		TXDOT HOUSTON DISTRICT	\$13,476,736
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	HARRIS C/L					MPO PROJECT ID: 13528	
LIMITS TO:	US 59					FUNDING CATEGORY: 10	
TIP	ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION					MTP REFERENCE: 218	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			10-MISC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$10,418,969	\$39,336,137							
Right Of Way:	\$39,336,137		\$9,968,000	\$2,492,000	---	\$1,016,736	---	\$13,476,736	
Construction:	\$274,183,403								
Construction Engineering	\$35,232,567		Funding by Share:	\$9,968,000	\$2,492,000	---	\$1,016,736	---	\$13,476,736
Contingencies:	\$27,418,340								
Indirects:	\$19,110,583								
Bond Financing:	---								
Total Project Cost:	\$405,700,000								

HOUSTON	MULTIPLE	0912-00-462	VA	C		H-GAC	\$1,515,000
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STREET:	HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA					REV DATE: 04/2012	
LIMITS FROM:	VA					MPO PROJECT ID: 14720	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CLEAN AIR ACTION PROGRAM (FY 2013)					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 19.41	VOC (KG/DAY): 27.8

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,515,000							
Right Of Way:	---		\$1,212,000	---	---	\$303,000	---	\$1,515,000	
Construction:	\$1,515,000								
Construction Engineering	---		Funding by Share:	\$1,212,000	---	---	\$303,000	---	\$1,515,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,515,000								

HOUSTON	MULTIPLE	0912-00-463	VA	C		H-GAC	\$437,500
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STREET:	HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA					REV DATE: 04/2012	
LIMITS FROM:	VA					MPO PROJECT ID: 14721	
LIMITS TO:	VA					FUNDING CATEGORY: 5	
TIP	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2013)					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 4.01	VOC (KG/DAY): 6

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			5-CMAQ:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$437,500							
Right Of Way:	---		\$437,500	---	---	---	---	\$437,500	
Construction:	\$437,500								
Construction Engineering	---		Funding by Share:	\$437,500	---	---	---	---	\$437,500
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$437,500								

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-464	VA	C		H-GAC	\$2,500,000

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: COMMUTE SOLUTIONS PROGRAM (FY 2013)
 DESCRIPTION:
 REMARKS:

REV DATE: 04/2012
 MPO PROJECT ID: 14723
 FUNDING CATEGORY: 5
 MTP REFERENCE:
 NOx (KG/DAY): 11.53 VOC (KG/DAY): 17.26

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,500,000	5-CMAQ:	\$2,000,000	---	---	\$500,000	---	\$2,500,000
Right Of Way:	---		Funding by Share:	\$2,000,000	---	---	\$500,000	---	\$2,500,000
Construction:	\$2,500,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,500,000								

HOUSTON	MULTIPLE	0912-00-467	VA	C		H-GAC	\$7,500,000
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STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2013)
 DESCRIPTION:
 REMARKS:

REV DATE: 04/2012
 MPO PROJECT ID: 14722
 FUNDING CATEGORY: 5
 MTP REFERENCE:
 NOx (KG/DAY): 292.6 VOC (KG/DAY): 414.2

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$7,500,000	5-CMAQ:	\$6,000,000	---	---	\$1,500,000	---	\$7,500,000
Right Of Way:	---		Funding by Share:	\$6,000,000	---	---	\$1,500,000	---	\$7,500,000
Construction:	\$7,500,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$7,500,000								

HOUSTON	MULTIPLE	0912-00-465	VA	C		METRO	\$2,000,000
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STREET: METRO SERVICE AREA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP: REGIONAL VANPOOL PROGRAM (FY 2013) CMAQ
 DESCRIPTION:
 REMARKS:

REV DATE: 04/2012
 MPO PROJECT ID: 14724
 FUNDING CATEGORY: 5
 MTP REFERENCE:
 NOx (KG/DAY): 60.6 VOC (KG/DAY): 90.69

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,000,000	5-CMAQ:	\$2,000,000	---	---	---	---	\$2,000,000
Right Of Way:	---		Funding by Share:	\$2,000,000	---	---	---	---	\$2,000,000
Construction:	\$2,000,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,000,000								

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-466	VA	C		METRO	\$3,750,000

STREET: METRO SERVICE AREA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP REGIONAL VANPOOL PROGRAM (FY 2013) (NON-LETTING)
 DESCRIPTION:

REV DATE: 04/2012
 MPO PROJECT ID: 14731
 FUNDING CATEGORY: 7
 MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$3,750,000	7-STP-MM:	\$3,000,000	---	---	\$750,000	---	\$3,750,000
Right Of Way:	---								
Construction:	\$3,750,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000		Funding by Share:	\$3,000,000	---	---	\$750,000	---	\$3,750,000

HOUSTON	WALLER		CS	C,E,R		CITY OF KATY	\$1,663,500
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STREET: CANE ISLAND PKWY
 LIMITS FROM: US 90
 LIMITS TO: IH 10
 TIP CONSTRUCT NEW 4-LANE DIVIDED W/ CURB & GUTTER
 DESCRIPTION:

REV DATE: 04/2012
 MPO PROJECT ID: 10108
 FUNDING CATEGORY: 3
 MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$53,988	\$1,663,500	3-LOCAL:	---	---	---	\$1,663,500	---	\$1,663,500
Right Of Way:	\$275,450								
Construction:	\$1,101,802								
Construction Engineering	\$66,108								
Contingencies:	\$110,180								
Indirects:	\$55,972								
Bond Financing:	---								
Total Project Cost:	\$1,663,500		Funding by Share:	---	---	---	\$1,663,500	---	\$1,663,500

HOUSTON	WALLER	0271-04-085	IH 10	C,E,R	KATY	CITY OF KATY	\$267,000
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STREET: IH 10 W
 LIMITS FROM: AT CANE ISLAND PARKWAY
 LIMITS TO:
 TIP INTERIM ENTRANCE (20%)
 DESCRIPTION:

REV DATE: 04/2012
 MPO PROJECT ID: 14743
 FUNDING CATEGORY: 3
 MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$9,765	\$267,000	3-LOCAL:	---	---	---	\$267,000	---	\$267,000
Right Of Way:	\$9,964								
Construction:	\$199,283								
Construction Engineering	\$17,936								
Contingencies:	\$19,928								
Indirects:	\$10,124								
Bond Financing:	---								
Total Project Cost:	\$267,000		Funding by Share:	---	---	---	\$267,000	---	\$267,000

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0912-31-273	CR	C,E,R	PEARLAND	CITY OF PEARLAND	\$6,450,617
STREET:	MAX RD					REV DATE: 04/2012	
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID: 11636	
LIMITS TO:	2700' S OF HUGHES RANCH RD					FUNDING CATEGORY: 7	
TIP	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$210,748	\$6,450,617	7-STP-MM:	\$5,160,494	---	---	\$1,290,123	---	\$6,450,617
Right Of Way:	\$1,075,246								
Construction:	\$4,300,985		Funding by Share:	\$5,160,494	---	---	\$1,290,123	---	\$6,450,617
Construction Engineering	\$215,049								
Contingencies:	\$430,098								
Indirects:	\$218,490								
Bond Financing:	---								
Total Project Cost:	\$6,450,617								

HOUSTON	BRAZORIA		CS	C,E (REVIEW)	PEARLAND	CITY OF PEARLAND	\$17,032,000
STREET:	BAILEY RD					REV DATE: 04/2012	
LIMITS FROM:	FM 1128					MPO PROJECT ID: 668	
LIMITS TO:	VETERANS DR					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 2 TO 4-LANES DIVIDED WITH RAISED MEDIAN					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$909,568	\$17,032,000	3-LOCAL:	---	---	---	\$17,032,000	---	\$17,032,000
Right Of Way:	---								
Construction:	\$16,957,000		Funding by Share:	---	---	---	\$17,032,000	---	\$17,032,000
Construction Engineering	\$851,600								
Contingencies:	\$1,703,200								
Indirects:	\$865,226								
Bond Financing:	---								
Total Project Cost:	\$21,286,594								

HOUSTON	BRAZORIA	0912-31-271	CS	C,E,R	PEARLAND	CITY OF PEARLAND	\$6,870,811
STREET:	BUSINESS CENTER DR					REV DATE: 04/2012	
LIMITS FROM:	BROADWAY ST					MPO PROJECT ID: 11652	
LIMITS TO:	SOUTHFORK DR					FUNDING CATEGORY: 7	
TIP	CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,476	\$6,870,811	7-STP-MM:	\$5,496,647	---	---	\$1,374,164	---	\$6,870,811
Right Of Way:	\$1,145,288								
Construction:	\$4,581,151		Funding by Share:	\$5,496,647	---	---	\$1,374,164	---	\$6,870,811
Construction Engineering	\$229,058								
Contingencies:	\$458,115								
Indirects:	\$232,722								
Bond Financing:	---								
Total Project Cost:	\$6,870,811								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0912-31-272	CS	C,E,R	PEARLAND	CITY OF PEARLAND	\$4,420,196
						REV DATE: 04/2012	
STREET:	FITE RD					MPO PROJECT ID:	7628
LIMITS FROM:	MCLEAN RD					FUNDING CATEGORY:	7
LIMITS TO:	VETERANS DR					MTP REFERENCE:	
TIP	CONSTRUCT 4-LANE UNDIVIDED						
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$143,456	\$4,420,196	7-STP-MM:	\$3,536,157	---	---	\$884,039	---	\$4,420,196
Right Of Way:	\$731,917								
Construction:	\$2,927,670								
Construction Engineering	\$175,660								
Contingencies:	\$292,767								
Indirects:	\$148,726								
Bond Financing:	---								
Total Project Cost:	\$4,420,196		Funding by Share:	\$3,536,157	---	---	\$884,039	---	\$4,420,196

HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	\$6,500,000
						REV DATE: 04/2012	
STREET:	MASON RD					MPO PROJECT ID:	15560
LIMITS FROM:	SH 99					FUNDING CATEGORY:	3
LIMITS TO:	SKINNER LN					MTP REFERENCE:	
TIP	CONSTRUCT 4-LANE CONCRETE CURB&GUTTER ROADWAY PARTIALLY IN NEW LOCATION						
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$212,362	\$6,500,000	3-LOCAL:	---	---	---	\$6,500,000	---	\$6,500,000
Right Of Way:	\$1,083,478								
Construction:	\$4,333,911								
Construction Engineering	\$216,696								
Contingencies:	\$433,391								
Indirects:	\$220,163								
Bond Financing:	---								
Total Project Cost:	\$6,500,000		Funding by Share:	---	---	---	\$6,500,000	---	\$6,500,000

HOUSTON	FORT BEND	0912-34-143	CS	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	\$6,590,641
						REV DATE: 04/2012	
STREET:	TRAMMEL FRESNO RD					MPO PROJECT ID:	408
LIMITS FROM:	VICKSBURG BLVD					FUNDING CATEGORY:	3,7
LIMITS TO:	FORT BEND PKWY					MTP REFERENCE:	
TIP	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING, AND CONSTRUCT 2-LANE CONCRETE ROADWAYS TO EXISTING INTERCHANGE AT FORT BEND PKWY						
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$349,293	\$7,477,731	3-LOCAL CONT:	---	---	---	---	---	---
Right Of Way:	---								
Construction:	\$7,128,437								
Construction Engineering	\$454,794								
Contingencies:	\$503,981								
Indirects:	\$496,852								
Bond Financing:	---								
Total Project Cost:	\$8,933,358		Funding by Share:	\$5,272,513	---	---	\$1,318,128	---	\$6,590,641

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND	0912-34-144	CS	C,E		FORT BEND COUNTY	\$19,187,634
STREET:	TRAMMEL FRESNO RD						REV DATE: 04/2012
LIMITS FROM:	FORT BEND PKWY						MPO PROJECT ID: 7803
LIMITS TO:	FM 521						FUNDING CATEGORY: 3,7
TIP	WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES RURAL ROADWAY						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,016,914	\$21,770,259	3-LOCAL CONT:	---	---	---	---	\$8,285,860	\$8,285,860
Right Of Way:	---		7-STP-MM:	\$8,721,419	---	---	\$2,180,355	---	\$10,901,774
Construction:	\$20,753,345		Funding by Share:	\$8,721,419	---	---	\$2,180,355	\$8,285,860	\$19,187,634
Construction Engineering	\$1,029,366								
Contingencies:	\$1,189,167								
Indirects:	\$1,446,508								
Bond Financing:	---								
Total Project Cost:	\$25,435,300								

HOUSTON	FORT BEND	1257-01-047	FM 1092	C	MISSOURI CITY	CITY OF MISSOURI CITY	\$1,476,384
STREET:	FM 1092						REV DATE: 04/2012
LIMITS FROM:	CITY LIMIT						MPO PROJECT ID: 15418
LIMITS TO:	HAMPTON DR						FUNDING CATEGORY: 5,7
TIP	CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING,						MTP REFERENCE:
DESCRIPTION:	DRAINAGE, SIGNING, AND PAVEMENT MARKINGS						NOx (KG/DAY): 7.242 VOC (KG/DAY): 9.983
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$72,343	\$1,476,384	5-CMAQ:	\$590,554	---	---	\$147,639	---	\$738,193
Right Of Way:	---		7-STP-MM:	\$590,553	---	---	\$147,638	---	\$738,191
Construction:	\$1,476,384		Funding by Share:	\$1,181,107	---	---	\$295,277	---	\$1,476,384
Construction Engineering	\$88,583								
Contingencies:	\$147,638								
Indirects:	\$75,000								
Bond Financing:	---								
Total Project Cost:	\$1,859,949								

HOUSTON	FORT BEND	1258-02-034	FM 1093	C,E	FULSHEAR	FORT BEND COUNTY	\$3,312,621
STREET:	FM 1093						REV DATE: 04/2012
LIMITS FROM:	JAMES LN						MPO PROJECT ID: 14738
LIMITS TO:	FM 1093/FM 359						FUNDING CATEGORY: 3
TIP	WIDEN TO 4 LANES ARTERIAL, NON TOLL						MTP REFERENCE:
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$154,736	\$3,312,621	3-LOCAL:	---	---	---	\$3,312,621	---	\$3,312,621
Right Of Way:	---		Funding by Share:	---	---	---	\$3,312,621	---	\$3,312,621
Construction:	\$3,157,885								
Construction Engineering	\$189,473								
Contingencies:	\$315,788								
Indirects:	\$160,421								
Bond Financing:	---								
Total Project Cost:	\$3,978,303								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND	0543-02-063	FM 359	C,E	FULSHEAR	FORT BEND COUNTY	\$12,860,766
STREET:	FM 359					REV DATE: 04/2012	
LIMITS FROM:	W OF CROSS CREEK RANCH BLVD					MPO PROJECT ID: 14736	
LIMITS TO:	FM 1463/FM 359					FUNDING CATEGORY: 3	
TIP	CONSTRUCT TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,741	\$12,860,766	3-LOCAL:	---	---	---	\$12,860,766	---	\$12,860,766
Right Of Way:	---								
Construction:	\$12,260,025								
Construction Engineering	\$613,001		Funding by Share:	---	---	---	\$12,860,766	---	\$12,860,766
Contingencies:	\$1,226,002								
Indirects:	\$622,809								
Bond Financing:	---								
Total Project Cost:	\$15,322,579								

HOUSTON	FORT BEND	0543-02-065	FM 359	C,E		FORT BEND COUNTY	\$10,035,295
STREET:	FM 359					REV DATE: 04/2012	
LIMITS FROM:	W OF CROSS CREEK RANCH BLVD					MPO PROJECT ID: 14737	
LIMITS TO:	FM 1093/FM 359					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4 LANES ARTERIAL, NON TOLL					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$468,760	\$10,035,295	3-LOCAL:	---	---	---	\$10,035,295	---	\$10,035,295
Right Of Way:	---								
Construction:	\$9,566,535								
Construction Engineering	\$478,327		Funding by Share:	---	---	---	\$10,035,295	---	\$10,035,295
Contingencies:	\$956,653								
Indirects:	\$485,980								
Bond Financing:	---								
Total Project Cost:	\$11,956,255								

HOUSTON	FORT BEND	0027-12-136	US 59	C,E,R	SUGAR LAND	CITY OF SUGAR LAND	\$3,445,000
STREET:	US 59 S					REV DATE: 04/2012	
LIMITS FROM:	WILLIAMS TRACE BLVD					MPO PROJECT ID: 15317	
LIMITS TO:	FORT BEND CITY (DITCH H)					FUNDING CATEGORY: 3,9	
TIP	10' WIDE SHARED USE PATH NORTH AND SOUTH BOUND WITHIN FRTG					MTP REFERENCE:	
DESCRIPTION:	ROAD ROW WITH PED/BIKE CROSSING IMPROVEMENTS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$124,101	\$3,444,701	3-LOCAL CONT:	---	---	---	\$1,103,393	---	\$1,103,393
Right Of Way:	---								
Construction:	\$2,532,682		9-STP-ENH:	\$1,873,286	---	---	\$468,321	---	\$2,341,607
Construction Engineering	\$98,521		Funding by Share:	\$1,873,286	---	---	\$468,321	\$1,103,393	\$3,445,000
Contingencies:	\$512,868								
Indirects:	\$176,528								
Bond Financing:	---								
Total Project Cost:	\$3,444,701								

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND	0912-34-162	VA	C,E (REVIEW)	SUGAR LAND	CITY OF SUGAR LAND REV DATE: 04/2012	\$2,938,101
STREET:	CITY OF SUGAR LAND TOWN CENTER					MPO PROJECT ID:	14658
LIMITS FROM:	VA					FUNDING CATEGORY:	3,5
LIMITS TO:	VA					MTP REFERENCE:	
TIP	CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS					NOx (KG/DAY): 7.48	VOC (KG/DAY): 6.41
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$218,967								
Right Of Way:	---								
Construction:	\$2,863,101	\$2,938,101	3-LOCAL CONT: ---				\$137,242	\$137,242	
Construction Engineering	\$176,286		5-CMAQ: \$2,240,687			\$560,172	---	\$2,800,859	
Contingencies:	\$293,810		Funding by Share: \$2,240,687			\$560,172	\$137,242	\$2,938,101	
Indirects:	\$149,256								
Bond Financing:	---								
Total Project Cost:	\$3,701,420								

HOUSTON	GALVESTON		CS	C,E,R		CITY OF FRIENDSWOOD REV DATE: 04/2012	\$5,067,066
STREET:	BRITTANY BAY BLVD					MPO PROJECT ID:	384
LIMITS FROM:	FM 2351					FUNDING CATEGORY:	3
LIMITS TO:	FM 528 AT FRIENDSWOOD LAKES					MTP REFERENCE:	
TIP	CONSTRUCT 4-LANE BLVD W/ CURB & GUTTER						
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$165,546								
Right Of Way:	\$844,624								
Construction:	\$3,378,494	\$5,067,066	3-LOCAL: ---			\$5,067,066	---	\$5,067,066	
Construction Engineering	\$168,925		Funding by Share: ---			\$5,067,066	---	\$5,067,066	
Contingencies:	\$337,849								
Indirects:	\$171,628								
Bond Financing:	---								
Total Project Cost:	\$5,067,066								

HOUSTON	GALVESTON	3312-02-012	FM 270	C		TXDOT HOUSTON DISTRICT REV DATE: 04/2012	\$810,301
STREET:	FM 270					MPO PROJECT ID:	14488
LIMITS FROM:	HARRIS C/L					FUNDING CATEGORY:	5
LIMITS TO:	PAINTBRUSH AVE					MTP REFERENCE:	
TIP	BICYCLE/PEDESTRIAN IMPROVEMENTS					NOx (KG/DAY): 1.12	VOC (KG/DAY): 1.54
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$38,178								
Right Of Way:	---								
Construction:	\$779,136	\$779,136	5-CMAQ: \$648,241			\$162,060	---	\$810,301	
Construction Engineering	\$49,709		Funding by Share: \$648,241			\$162,060	---	\$810,301	
Contingencies:	\$55,085								
Indirects:	\$54,306								
Bond Financing:	---								
Total Project Cost:	\$976,413								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
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*Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	GALVESTON	0500-04-122	IH 45	C,E,R		TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:	IH 45 S					REV DATE: 04/2012	
LIMITS FROM:	CALDER ST					MPO PROJECT ID: 15261	
LIMITS TO:	FM 646					FUNDING CATEGORY: 3	
TIP	SB RAMP REVERSALS					MTP REFERENCE:	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$52,998	\$1,355,461	3-LOCAL:	---	---	---	\$1,000,000	---	\$1,000,000
Right Of Way:	---								
Construction:	\$1,081,600								
Construction Engineering	\$69,006								
Contingencies:	\$76,469								
Indirects:	\$75,388								
Bond Financing:	---								
Total Project Cost:	\$1,355,461								

HOUSTON	HARRIS	3256-04-061	BW 8	C		TXDOT HOUSTON DISTRICT	\$6,647,000
STREET:	BW 8					REV DATE: 04/2012	
LIMITS FROM:	AT MYKAWA RD					MPO PROJECT ID: 5070	
LIMITS TO:	AND SFRR					FUNDING CATEGORY: 12	
TIP	EXTENSION OF BW 8 WITH GRADE SEPARATIONS (TWO 3-LANE FRONTAGE ROADS)					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.475	VOC (KG/DAY): 0.333

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,280	\$7,189,395	12-STRATEGIC:	\$5,317,600	\$1,329,400	---	---	---	\$6,647,000
Right Of Way:	---								
Construction:	\$7,189,395								
Construction Engineering	\$337,183								
Contingencies:	\$537,767								
Indirects:	\$501,101								
Bond Financing:	---								
Total Project Cost:	\$8,917,726								

HOUSTON	HARRIS	0912-71-894	CR	C,E		HARRIS COUNTY	\$18,244,038
STREET:	BEAMER RD					REV DATE: 04/2012	
LIMITS FROM:	DIXIE FARM RD					MPO PROJECT ID: 620	
LIMITS TO:	W BAY AREA BLVD					FUNDING CATEGORY: 3,7	
TIP	WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE					MTP REFERENCE:	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$852,200	\$18,244,038	3-LOCAL CONT:	---	---	---	---	\$852,200	\$852,200
Right Of Way:	---								
Construction:	\$17,391,838								
Construction Engineering	\$869,592								
Contingencies:	\$1,739,184								
Indirects:	\$883,505								
Bond Financing:	---								
Total Project Cost:	\$21,736,319								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$5,106,000
STREET:	ALABAMA ST W					REV DATE: 04/2012	
LIMITS FROM:	WESLAYAN ST					MPO PROJECT ID: 10052	
LIMITS TO:	SHEPHERD DR S					FUNDING CATEGORY: 3	
TIP	ENGR & ROW ACQ OF EXISTING RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS,					MTP REFERENCE:	
DESCRIPTION:	STREET LIGHTING & UNDERGROUND UTILITIES AS NEEDED						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$166,818	\$5,106,000	3-LOCAL:	---	---	---	\$5,106,000	---	\$5,106,000
Right Of Way:	\$851,113								
Construction:	\$3,404,454		Funding by Share:	---	---	---	\$5,106,000	---	\$5,106,000
Construction Engineering	\$170,223								
Contingencies:	\$340,445								
Indirects:	\$172,946								
Bond Financing:	---								
Total Project Cost:	\$5,106,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R		UPTOWN HOUSTON DISTRICT	\$8,100,000
STREET:	ALABAMA W					REV DATE: 04/2012	
LIMITS FROM:	SAGE ST					MPO PROJECT ID: 11007	
LIMITS TO:	IH 610					FUNDING CATEGORY: 3	
TIP	RECONFIGURE AND RECONSTRUCT ROADWAY INCLUDING PAVEMENT, SIGNALIZATION					MTP REFERENCE:	
DESCRIPTION:	AND SIDEWALK IMPROVEMENTS					NOx (KG/DAY): 3.669	VOC (KG/DAY): 1.775

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$264,635	\$8,100,000	3-LOCAL:	---	---	---	\$8,100,000	---	\$8,100,000
Right Of Way:	\$1,350,180								
Construction:	\$5,400,720		Funding by Share:	---	---	---	\$8,100,000	---	\$8,100,000
Construction Engineering	\$270,036								
Contingencies:	\$540,072								
Indirects:	\$274,357								
Bond Financing:	---								
Total Project Cost:	\$8,100,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$9,999,000
STREET:	BRITTMOORE RD					REV DATE: 04/2012	
LIMITS FROM:	HAMMERLY BLVD					MPO PROJECT ID: 57	
LIMITS TO:	CLAY RD					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$326,678	\$9,999,000	3-LOCAL:	---	---	---	\$9,999,000	---	\$9,999,000
Right Of Way:	\$1,666,722								
Construction:	\$6,666,889		Funding by Share:	---	---	---	\$9,999,000	---	\$9,999,000
Construction Engineering	\$333,344								
Contingencies:	\$666,689								
Indirects:	\$338,678								
Bond Financing:	---								
Total Project Cost:	\$9,999,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$25,552,282
STREET:	CEDAR BAYOU LYNCHBURG ST					REV DATE: 04/2012	
LIMITS FROM:	GARTH RD					MPO PROJECT ID: 10794	
LIMITS TO:	DECKER DR/ SP 330					FUNDING CATEGORY: 3	
TIP	WIDENING TO 4-LANES WITH CLTL					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$840,423	\$25,552,282	3-LOCAL:	---	---	---	\$25,552,282	---	\$25,552,282
Right Of Way:	\$4,287,871								
Construction:	\$17,151,485								
Construction Engineering	\$686,059								
Contingencies:	\$1,715,148								
Indirects:	\$871,295								
Bond Financing:	---								
Total Project Cost:	\$25,552,282								

HOUSTON	HARRIS	0912-72-075	CS	C,E	HOUSTON	CITY OF HOUSTON	\$14,104,000
STREET:	CLINTON DR					REV DATE: 04/2012	
LIMITS FROM:	PORT OF HOUSTON GATE 8					MPO PROJECT ID: 11179	
LIMITS TO:	IH 610					FUNDING CATEGORY: 3,10	
TIP	RECONSTRUCT CLINTON DRIVE					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$658,814	\$14,104,000	3-LOCAL CONT:	---	---	---	\$2,887,479	---	\$2,887,479
Right Of Way:	---								
Construction:	\$13,445,186								
Construction Engineering	\$672,259								
Contingencies:	\$1,344,519								
Indirects:	\$683,015								
Bond Financing:	---								
Total Project Cost:	\$16,803,793								

HOUSTON	HARRIS		CS	C	HOUSTON	CITY OF HOUSTON	\$18,088,000
STREET:	FULTON ST					REV DATE: 04/2012	
LIMITS FROM:	TIDWELL E					MPO PROJECT ID: 10024	
LIMITS TO:	PARKER E					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE ROAD W/ CURBS, SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:	& UNDERGROUND UTILITIES INCLUDING DRAINAGE DIVERSION AND OUTFALL IMPROVEMENT TO SUPPORT GLEN OAKS.					NOx (KG/DAY): 0.715	VOC (KG/DAY): 0.504
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$886,312	\$18,088,000	3-LOCAL:	---	---	---	\$18,088,000	---	\$18,088,000
Right Of Way:	---								
Construction:	\$18,088,000								
Construction Engineering	\$904,400								
Contingencies:	\$1,808,800								
Indirects:	\$918,870								
Bond Financing:	---								
Total Project Cost:	\$22,606,382								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-046	CS	C,E		HARRIS COUNTY	\$2,938,191
STREET:	HARRIS COUNTY PRECINCT 1					REV DATE:	04/2012
LIMITS FROM:	VA					MPO PROJECT ID:	13673
LIMITS TO:	VA					FUNDING CATEGORY:	3,5
TIP	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED					MTP REFERENCE:	
DESCRIPTION:	ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS					NOx (KG/DAY):	0.383
						VOC (KG/DAY):	0.849

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$137,246	\$2,938,191	3-LOCAL CONT:	---	---	---	---	\$137,246	\$137,246
Right Of Way:	---		5-CMAQ:	\$2,240,756	---	---	\$560,189	---	\$2,800,945
Construction:	\$2,800,945		Funding by Share:	\$2,240,756	---	---	\$560,189	\$137,246	\$2,938,191
Construction Engineering	\$168,057								
Contingencies:	\$280,094								
Indirects:	\$142,288								
Bond Financing:	---								
Total Project Cost:	\$3,528,630								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$11,427,000
STREET:	PINEMONT DR					REV DATE:	04/2012
LIMITS FROM:	ELLA BLVD					MPO PROJECT ID:	7736
LIMITS TO:	N. SHEPHERD					FUNDING CATEGORY:	3
TIP	PHASE II: ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE					MTP REFERENCE:	
DESCRIPTION:	ROADWAYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$373,332	\$11,427,000	3-LOCAL:	---	---	---	\$11,427,000	---	\$11,427,000
Right Of Way:	\$1,904,754		Funding by Share:	---	---	---	\$11,427,000	---	\$11,427,000
Construction:	\$7,619,016								
Construction Engineering	\$380,951								
Contingencies:	\$761,902								
Indirects:	\$387,046								
Bond Financing:	---								
Total Project Cost:	\$11,427,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R		UPTOWN HOUSTON DISTRICT	\$33,750,000
STREET:	POST OAK BLVD					REV DATE:	04/2012
LIMITS FROM:	IH 610					MPO PROJECT ID:	11005
LIMITS TO:	RICHMOND AVE					FUNDING CATEGORY:	3
TIP	RECONSTRUCT ROADWAY IN CONJUNCTION WITH IMPLEMENTATION OF LRT					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,110,048	\$33,750,000	3-LOCAL:	---	---	---	\$33,750,000	---	\$33,750,000
Right Of Way:	\$5,663,512		Funding by Share:	---	---	---	\$33,750,000	---	\$33,750,000
Construction:	\$22,654,048								
Construction Engineering	\$906,162								
Contingencies:	\$2,265,405								
Indirects:	\$1,150,826								
Bond Financing:	---								
Total Project Cost:	\$33,750,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
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*Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$5,046,000
STREET:	TELEPHONE RD					REV DATE: 04/2012	
LIMITS FROM:	LOCKWOOD					MPO PROJECT ID: 11824	
LIMITS TO:	LAWNDALE					FUNDING CATEGORY: 3	
TIP	ENGINEERING, ROW ACQUISITION AND RECONSTRUCTION OF EXISTING DIVIDED					MTP REFERENCE:	
DESCRIPTION:	ROADWAY WITH CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING, UTILITIES						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$164,858	\$5,046,000	3-LOCAL:	---	---	---	\$5,046,000	---	\$5,046,000
Right Of Way:	\$841,112								
Construction:	\$3,364,449		Funding by Share:	---	---	---	\$5,046,000	---	\$5,046,000
Construction Engineering	\$168,222								
Contingencies:	\$336,445								
Indirects:	\$170,914								
Bond Financing:	---								
Total Project Cost:	\$5,046,000								

HOUSTON	HARRIS	0912-72-071	CS	C,E	HOUSTON	CITY OF HOUSTON	\$2,727,400
STREET:	TIDWELL RD E, LEY RD & LITTLE YORK RD E					REV DATE: 04/2012	
LIMITS FROM:	VA					MPO PROJECT ID: 13519	
LIMITS TO:	VA					FUNDING CATEGORY: 3,10	
TIP	CONSTRUCT HIGHWAY IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$127,400	\$2,727,400	3-LOCAL CONT:	---	---	---	---	\$724,450	\$724,450
Right Of Way:	---								
Construction:	\$2,600,000		10-MISC:	\$1,602,360	---	---	\$400,590	---	\$2,002,950
Construction Engineering	\$156,000		Funding by Share:	\$1,602,360	---	---	\$400,590	\$724,450	\$2,727,400
Contingencies:	\$260,000								
Indirects:	\$132,080								
Bond Financing:	---								
Total Project Cost:	\$3,275,480								

HOUSTON	HARRIS	3312-01-008	FM 270	C		TXDOT HOUSTON DISTRICT	\$850,109
STREET:	FM 270					REV DATE: 04/2012	
LIMITS FROM:	NASA 1					MPO PROJECT ID: 13850	
LIMITS TO:	HARRIS C/L					FUNDING CATEGORY: 5	
TIP	BICYCLE/PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.9	VOC (KG/DAY): 1.24

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$38,513	\$785,973	5-CMAQ:	\$680,087	---	---	\$170,022	---	\$850,109
Right Of Way:	---								
Construction:	\$785,973		Funding by Share:	\$680,087	---	---	\$170,022	---	\$850,109
Construction Engineering	\$50,145								
Contingencies:	\$55,568								
Indirects:	\$54,782								
Bond Financing:	---								
Total Project Cost:	\$984,981								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-042	IH 45	C		TXDOT HOUSTON DISTRICT	\$60,933,017
STREET:	IH 45 S						REV DATE: 04/2012
LIMITS FROM:	0.4808 MI S OF ELDORADO BLVD						MPO PROJECT ID: 14709
LIMITS TO:	S OF MEDICAL CENTER BLVD						FUNDING CATEGORY: 2
TIP	WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE						MTP REFERENCE:
DESCRIPTION:	ROADS AND 1 HOV REVERSIBLE LANE						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,985,718	\$60,933,018	2-METRO-TMA:	\$48,746,413	\$12,186,604	---	---	---	\$60,933,017
Right Of Way:	---		Funding by Share:	\$48,746,413	\$12,186,604	---	---	---	\$60,933,017
Construction:	\$60,933,018								
Construction Engineering	\$2,620,120								
Contingencies:	\$2,979,625								
Indirects:	\$4,247,031								
Bond Financing:	---								
Total Project Cost:	\$73,765,511								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-043	IH 45	C		TXDOT HOUSTON DISTRICT	\$49,254,322
STREET:	IH 45 S						REV DATE: 04/2012
LIMITS FROM:	0.9884 MI S OF FM 2351						MPO PROJECT ID: 14708
LIMITS TO:	0.4808 MI S OF OF ELDORADO BLVD						FUNDING CATEGORY: 2
TIP	WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE						MTP REFERENCE:
DESCRIPTION:	ROADS AND 1 HOV REVERSIBLE LANE						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,413,462	\$49,254,323	2-METRO-TMA:	\$39,403,457	\$9,850,865	---	---	---	\$49,254,322
Right Of Way:	---		Funding by Share:	\$39,403,457	\$9,850,865	---	---	---	\$49,254,322
Construction:	\$49,254,323								
Construction Engineering	\$2,117,936								
Contingencies:	\$2,408,536								
Indirects:	\$3,433,026								
Bond Financing:	---								
Total Project Cost:	\$59,627,283								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	8170-12-001	MH	C,E		TXDOT HOUSTON DISTRICT	\$8,700,000
STREET:	HEMPSTEAD RD & WASHINGTON AVE						REV DATE: 04/2012
LIMITS FROM:	W OF 12TH ST						MPO PROJECT ID: 83
LIMITS TO:	E OF WASHINGTON AVE/KATY RD SPLIT						FUNDING CATEGORY: 12
TIP	CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP						MTP REFERENCE:
DESCRIPTION:	STATION AND RR LINE W/ UNDERPASSES (PHASE 2)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$409,904	\$8,775,288	12-STRATEGIC:	\$6,960,000	\$1,740,000	---	---	---	\$8,700,000
Right Of Way:	---		Funding by Share:	\$6,960,000	\$1,740,000	---	---	---	\$8,700,000
Construction:	\$8,365,384								
Construction Engineering	\$414,923								
Contingencies:	\$479,337								
Indirects:	\$583,067								
Bond Financing:	---								
Total Project Cost:	\$10,252,615								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-120	SH 249	C		HCTRA	\$20,000,000

STREET: SH 249
 LIMITS FROM: AT BW 8
 LIMITS TO:
 TIP CONSTRUCT SB-WB DIRECT CONNECTOR
 DESCRIPTION:

REV DATE: 04/2012
 MPO PROJECT ID: 13804
 FUNDING CATEGORY: 3
 MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$980,000	\$20,000,000	3-TOLL:	---	---	---	\$20,000,000	---	\$20,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$20,000,000	---	\$20,000,000
Construction:	\$20,000,000								
Construction Engineering	\$1,000,000								
Contingencies:	\$2,000,000								
Indirects:	\$1,016,000								
Bond Financing:	---								
Total Project Cost:	\$24,996,000								

HOUSTON	HARRIS		SP 548	C,E,R		HCTRA	\$43,700,000
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STREET: HARDY TOLL RD
 LIMITS FROM: SH 99
 LIMITS TO: FM 1960
 TIP WIDEN FROM 4 TO 6 LANES
 DESCRIPTION:

REV DATE: 04/2012
 MPO PROJECT ID: 15587
 FUNDING CATEGORY: 3
 MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$43,700,000	3-TOLL:	---	---	---	\$43,700,000	---	\$43,700,000
Right Of Way:	\$700,000		Funding by Share:	---	---	---	\$43,700,000	---	\$43,700,000
Construction:	\$40,000,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$43,700,000								

HOUSTON	HARRIS	0912-72-132	VA	C,E		CITY OF PASADENA	\$2,536,832
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STREET: CITY OF PASADENA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP CITY OF PASADENA SIGNAL PROGRAM
 DESCRIPTION:

REV DATE: 04/2012
 MPO PROJECT ID: 11979
 FUNDING CATEGORY: 5
 MTP REFERENCE:
 NOx (KG/DAY): 48.329 VOC (KG/DAY): 49.06

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$118,498	\$2,536,832	5-CMAQ:	\$2,029,466	---	---	\$507,366	---	\$2,536,832
Right Of Way:	---		Funding by Share:	\$2,029,466	---	---	\$507,366	---	\$2,536,832
Construction:	\$2,418,334								
Construction Engineering	\$145,100								
Contingencies:	\$241,833								
Indirects:	\$122,851								
Bond Financing:	---								
Total Project Cost:	\$3,046,617								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-076	VA	C,E		CITY OF HOUSTON	\$827,425
STREET:	CULLEN PARK PATH						REV DATE: 04/2012
LIMITS FROM:	SAUMS RD AT PARK VIEW DR						MPO PROJECT ID: 15322
LIMITS TO:	PARK CYPRESS DR						FUNDING CATEGORY: 9
TIP	10-FOOT WIDE SHARED USE PATH NW CORNER OF CULLEN PARK TO						MTP REFERENCE:
DESCRIPTION:	BARKER CYPRESS ROAD(WEST SIDE)CROSSING UNDER IH 10						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			9-STP-ENH:	Federal	State	Regional	Local		
Preliminary Engineering:	\$38,650	\$827,425							
Right Of Way:	---			\$661,940	---	---	\$165,485	---	\$827,425
Construction:	\$788,775								
Construction Engineering	\$70,990								
Contingencies:	\$78,878								
Indirects:	\$40,070								
Bond Financing:	---								
Total Project Cost:	\$1,017,362								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-190	VA	C,E		HARRIS COUNTY	\$7,445,802
STREET:	HARRIS COUNTY						REV DATE: 04/2012
LIMITS FROM:	VA						MPO PROJECT ID: 10817
LIMITS TO:	VA						FUNDING CATEGORY: 3,5
TIP	ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS						MTP REFERENCE:
DESCRIPTION:							NOx (KG/DAY): 187.603 VOC (KG/DAY): 187.483

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL CONT:	Federal	State	Regional	Local		
Preliminary Engineering:	\$347,802	\$7,445,802							
Right Of Way:	---								
Construction:	\$7,098,000								
Construction Engineering	\$354,900								
Contingencies:	\$709,800								
Indirects:	\$360,578								
Bond Financing:	---								
Total Project Cost:	\$8,871,080								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-045	VA	C,E		HARRIS COUNTY	\$5,805,006
STREET:	HARRIS COUNTY PRECINCT 3						REV DATE: 04/2012
LIMITS FROM:	VA						MPO PROJECT ID: 13676
LIMITS TO:	VA						FUNDING CATEGORY: 3,5
TIP	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED						MTP REFERENCE:
DESCRIPTION:	ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS						NOx (KG/DAY): 0.427 VOC (KG/DAY): 0.945

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL CONT:	Federal	State	Regional	Local		
Preliminary Engineering:	\$271,159	\$5,805,006							
Right Of Way:	---								
Construction:	\$5,533,847								
Construction Engineering	\$276,692								
Contingencies:	\$553,385								
Indirects:	\$281,119								
Bond Financing:	---								
Total Project Cost:	\$6,916,203								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-044	VA	T	HOUSTON	METRO	\$10,394,415

STREET: INTERMODAL TERMINAL
 LIMITS FROM: BURNETT ST AT MAIN ST
 LIMITS TO:
 TIP CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)
 DESCRIPTION:
 REMARKS:

REV DATE: 04/2012
 MPO PROJECT ID: 13517
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7-STP-MM:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$10,394,415							
Right Of Way:	---			\$8,315,532	---	---	\$2,078,883	---	
Construction:	\$10,394,415								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$10,394,415		Funding by Share:	\$8,315,532	---	---	\$2,078,883	---	
								\$10,394,415	

HOUSTON	HARRIS	0912-72-133	VA	C,E	HOUSTON	SOUTHWEST HOUSTON REDEVELOPMEN	\$54,119
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STREET: MARINETTE DR
 LIMITS FROM: CLAREWOOD DR
 LIMITS TO: BELLAIRE BLVD
 TIP MARINETTE ON-STREET BIKE PATH
 DESCRIPTION:
 REMARKS:

REV DATE: 04/2012
 MPO PROJECT ID: 11974
 FUNDING CATEGORY: 3,5
 MTP REFERENCE:
 NOx (KG/DAY): 0.395 VOC (KG/DAY): 0.252

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL CONT:	Federal	State	Regional	Local		
Preliminary Engineering:	\$2,528	\$54,119							
Right Of Way:	---			---	---	---	---	\$2,528	
Construction:	\$51,591			\$41,273	---	---	\$10,318	---	
Construction Engineering	\$4,643								
Contingencies:	\$5,159								
Indirects:	\$2,621								
Bond Financing:	---								
Total Project Cost:	\$66,542		Funding by Share:	\$41,273	---	---	\$10,318	\$2,528	
								\$54,119	

HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	\$1,000,000
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STREET: WILSON RD E
 LIMITS FROM: IH 45
 LIMITS TO: N. FRAZIER RD
 TIP WIDEN TO 3-LANES
 DESCRIPTION:
 REMARKS:

REV DATE: 04/2012
 MPO PROJECT ID: 15486
 FUNDING CATEGORY: 3
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-LOCAL:	Federal	State	Regional	Local		
Preliminary Engineering:	\$32,455	\$1,000,000							
Right Of Way:	\$165,585			---	---	---	\$1,000,000	---	
Construction:	\$662,339								
Construction Engineering	\$39,740								
Contingencies:	\$66,234								
Indirects:	\$33,647								
Bond Financing:	---								
Total Project Cost:	\$1,000,000		Funding by Share:	---	---	---	\$1,000,000	---	
								\$1,000,000	

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MULTIPLE	0912-00-920	VA	C		H-GAC	\$437,500
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STREET:	H-GAC TRANSPORTATION MANAGEMENT AREA	REV DATE:	04/2012
LIMITS FROM:	VA	MPO PROJECT ID:	14725
LIMITS TO:	VA	FUNDING CATEGORY:	5
TIP	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2014)	MTP REFERENCE:	
DESCRIPTION:		NOx (KG/DAY):	4.01
		VOC (KG/DAY):	6

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$437,500	\$437,500	5-CMAQ: \$437,500	---	---	---	---	\$437,500	
Construction Engineering	---		Funding by Share: \$437,500	---	---	---	---	\$437,500	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$437,500								

HOUSTON	MULTIPLE	0912-00-921	VA	C		H-GAC	\$7,500,000
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STREET:	HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	REV DATE:	04/2012
LIMITS FROM:	VA	MPO PROJECT ID:	14726
LIMITS TO:	VA	FUNDING CATEGORY:	5
TIP	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2014)	MTP REFERENCE:	
DESCRIPTION:		NOx (KG/DAY):	292.6
		VOC (KG/DAY):	414.2

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$7,500,000	\$7,500,000	5-CMAQ: \$6,000,000	---	---	\$1,500,000	---	\$7,500,000	
Construction Engineering	---		Funding by Share: \$6,000,000	---	---	\$1,500,000	---	\$7,500,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$7,500,000								

HOUSTON	MULTIPLE	0912-00-922	VA	C		H-GAC	\$2,500,000
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STREET:	HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	REV DATE:	04/2012
LIMITS FROM:	VA	MPO PROJECT ID:	14727
LIMITS TO:	VA	FUNDING CATEGORY:	5
TIP	COMMUTE SOLUTIONS PROGRAM (FY 2014)	MTP REFERENCE:	
DESCRIPTION:		NOx (KG/DAY):	11.53
		VOC (KG/DAY):	17.26

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$2,500,000	\$2,500,000	5-CMAQ: \$2,000,000	---	---	\$500,000	---	\$2,500,000	
Construction Engineering	---		Funding by Share: \$2,000,000	---	---	\$500,000	---	\$2,500,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,500,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MULTIPLE	0912-00-918	VA	C		METRO	\$3,750,000
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STREET: METRO SERVICE AREA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP REGIONAL VANPOOL PROGRAM (FY 2014) (NON-LETTING)
 DESCRIPTION:
 REMARKS:

REV DATE: 04/2012
 MPO PROJECT ID: 14732
 FUNDING CATEGORY: 7
 MTP REFERENCE:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$3,750,000	\$3,750,000	7-STP-MM: \$3,000,000	---	---	\$750,000	---	\$3,750,000	
Construction Engineering	---		Funding by Share: \$3,000,000	---	---	\$750,000	---	\$3,750,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$3,750,000								

HOUSTON	MULTIPLE	0912-00-924	VA	C		METRO	\$2,000,000
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STREET: METRO SERVICE AREA
 LIMITS FROM: VA
 LIMITS TO: VA
 TIP REGIONAL VANPOOL PROGRAM (FY 2014)CMAQ
 DESCRIPTION:
 REMARKS:

REV DATE: 04/2012
 MPO PROJECT ID: 14728
 FUNDING CATEGORY: 5
 MTP REFERENCE:
 NOx (KG/DAY): 60.6 VOC (KG/DAY): 90.69

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---								
Right Of Way:	---								
Construction:	\$2,000,000	\$2,000,000	5-CMAQ: \$2,000,000	---	---	---	---	\$2,000,000	
Construction Engineering	---		Funding by Share: \$2,000,000	---	---	---	---	\$2,000,000	
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,000,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA		CR	C,E,R	PEARLAND	BRAZORIA COUNTY	\$15,000,000	
STREET:	CR 48					REV DATE: 04/2012		
LIMITS FROM:	FM 518					MPO PROJECT ID: 13583		
LIMITS TO:	CR 894					FUNDING CATEGORY: 3		
TIP	WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS.						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$490,065	\$15,000,000	3-LOCAL:	---	---	---	\$15,000,000	---	\$15,000,000
Right Of Way:	\$2,500,333								
Construction:	\$10,001,334		Funding by Share:	---	---	---	\$15,000,000	---	\$15,000,000
Construction Engineering	\$500,067								
Contingencies:	\$1,000,133								
Indirects:	\$508,068								
Bond Financing:	---								
Total Project Cost:	\$15,000,000								

HOUSTON	BRAZORIA		CS	C,E,R	PEARLAND	CITY OF PEARLAND	\$38,050,000	
STREET:	MCHARD RD					REV DATE: 04/2012		
LIMITS FROM:	CULLEN					MPO PROJECT ID: 7874		
LIMITS TO:	MYKAWA					FUNDING CATEGORY: 3		
TIP	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,251,477	\$38,050,000	3-LOCAL:	---	---	---	\$38,050,000	---	\$38,050,000
Right Of Way:	\$6,385,085								
Construction:	\$25,540,341		Funding by Share:	---	---	---	\$38,050,000	---	\$38,050,000
Construction Engineering	\$1,021,614								
Contingencies:	\$2,554,034								
Indirects:	\$1,297,449								
Bond Financing:	---								
Total Project Cost:	\$38,050,000								

HOUSTON	BRAZORIA		CS	C,E,R		CITY OF PEARLAND	\$10,174,343	
STREET:	SMITH RANCH RD					REV DATE: 04/2012		
LIMITS FROM:	HUGHES RANCH RD					MPO PROJECT ID: 11654		
LIMITS TO:	BROADWAY					FUNDING CATEGORY: 3		
TIP	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER						MTP REFERENCE:	
DESCRIPTION:								

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$332,406	\$10,174,343	3-LOCAL:	---	---	---	\$10,174,343	---	\$10,174,343
Right Of Way:	\$1,695,950								
Construction:	\$6,783,800		Funding by Share:	---	---	---	\$10,174,343	---	\$10,174,343
Construction Engineering	\$339,190								
Contingencies:	\$678,380								
Indirects:	\$344,617								
Bond Financing:	---								
Total Project Cost:	\$10,174,343								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0598-02-092	SH 288	C,E,R	PEARLAND	TXDOT HOUSTON DISTRICT REV DATE: 04/2012 MPO PROJECT ID: 13765 FUNDING CATEGORY: 3 MTP REFERENCE:	\$280,521,000
STREET:		SH 288					
LIMITS FROM:		BW 8					
LIMITS TO:		SH 6					
TIP		CONSTRUCT 4 TOLL LANES IN MEDIAN WITH GRADE SEPARATIONS					
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$9,443,233	\$280,520,688	3-TOLL:	---	\$280,521,000	---	---	---	\$280,521,000
Right Of Way:	---		Funding by Share:	---	\$280,521,000	---	---	---	\$280,521,000
Construction:	\$188,864,666								
Construction Engineering	\$31,823,696								
Contingencies:	\$37,225,226								
Indirects:	\$13,163,867								
Bond Financing:	---								
Total Project Cost:	\$280,520,688								

HOUSTON	FORT BEND		CS	C,E	SUGAR LAND	CITY OF SUGAR LAND REV DATE: 04/2012 MPO PROJECT ID: 12624 FUNDING CATEGORY: 3 MTP REFERENCE:	\$2,570,000
STREET:		DAIRY ASHFORD RD					
LIMITS FROM:		JULIE RIVERS DR					
LIMITS TO:		PARKLANE BLVD					
TIP		WIDEN FROM 4 TO 6-LANES					
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$120,048	\$2,570,000	3-LOCAL:	---	---	---	\$2,570,000	---	\$2,570,000
Right Of Way:	---		Funding by Share:	---	---	---	\$2,570,000	---	\$2,570,000
Construction:	\$2,449,952								
Construction Engineering	\$146,997								
Contingencies:	\$244,995								
Indirects:	\$124,458								
Bond Financing:	---								
Total Project Cost:	\$3,086,450								

HOUSTON	FORT BEND		CS	C	MISSOURI CITY	CITY OF MISSOURI CITY REV DATE: 04/2012 MPO PROJECT ID: 2270 FUNDING CATEGORY: 3 MTP REFERENCE: NOx (KG/DAY): 0.21 VOC (KG/DAY): 0.13	\$52,562
STREET:		FM 2234					
LIMITS FROM:		US 90A					
LIMITS TO:		TURTLE CREEK DR					
TIP		RESTRIPE ROADWAY FOR ON-STREET BIKE LANE					
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,576	\$52,562	3-LOCAL:	---	---	---	\$52,562	---	\$52,562
Right Of Way:	---		Funding by Share:	---	---	---	\$52,562	---	\$52,562
Construction:	\$52,562								
Construction Engineering	\$4,731								
Contingencies:	\$5,256								
Indirects:	\$2,670								
Bond Financing:	---								
Total Project Cost:	\$67,794								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$6,700,000
STREET:	INDEPENDENCE BLVD					REV DATE: 04/2012	
LIMITS FROM:	320' E OF GCWA CANAL					MPO PROJECT ID: 400	
LIMITS TO:	STAFFORDSHIRE RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT NEW 4-LANE ROADWAY (IN SECTIONS)					MTP REFERENCE:	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$218,896	\$6,700,000	3-LOCAL:	---	---	---	\$6,700,000	---	\$6,700,000
Right Of Way:	\$1,116,816								
Construction:	\$4,467,262								
Construction Engineering	\$223,363								
Contingencies:	\$446,726								
Indirects:	\$226,937								
Bond Financing:	---								
Total Project Cost:	\$6,700,000								

HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	\$383,371
STREET:	MURPHY RD/FM 1092					REV DATE: 04/2012	
LIMITS FROM:	AT HAMPTON DR					MPO PROJECT ID: 13730	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	ADDITION OF ONE NB AND ONE SB THROUGH LANE					MTP REFERENCE:	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,021	\$383,371	3-LOCAL:	---	---	---	\$383,371	---	\$383,371
Right Of Way:	\$14,307								
Construction:	\$286,140								
Construction Engineering	\$25,753								
Contingencies:	\$28,614								
Indirects:	\$14,536								
Bond Financing:	---								
Total Project Cost:	\$383,371								

HOUSTON	FORT BEND		CS	C	MISSOURI CITY	CITY OF MISSOURI CITY	\$290,000
STREET:	TEXAS PKWY/FM 2234					REV DATE: 04/2012	
LIMITS FROM:	AT INDEPENDENCE BLVD					MPO PROJECT ID: 13733	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	ADDITION OF ON NB RIGHT TURN LANE					MTP REFERENCE:	

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,210	\$290,000	3-LOCAL:	---	---	---	\$290,000	---	\$290,000
Right Of Way:	---								
Construction:	\$290,000								
Construction Engineering	\$26,100								
Contingencies:	\$29,000								
Indirects:	\$14,732								
Bond Financing:	---								
Total Project Cost:	\$374,042								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND	1683-01-037	FM 1640	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$1,500,000
STREET:	FM 1640					REV DATE: 04/2012	
LIMITS FROM:	SPUR 529					MPO PROJECT ID: 15559	
LIMITS TO:	MILLIE ST					FUNDING CATEGORY: 1	
TIP	EB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$82,678								
Right Of Way:	---								
Construction:	\$1,687,296	\$1,687,296	1-PREV-M: \$1,200,000	\$300,000	---	---	---	\$1,500,000	
Construction Engineering	\$83,690								
Contingencies:	\$96,682								
Indirects:	\$117,605								
Bond Financing:	---								
Total Project Cost:	\$2,067,950		Funding by Share: \$1,200,000	\$300,000	---	---	---	\$1,500,000	

HOUSTON	FORT BEND	0192-01-900	SH 6	C,E,R	SUGAR LAND	CITY OF SUGAR LAND	\$7,590,000
STREET:	SH 6					REV DATE: 04/2012	
LIMITS FROM:	LEXINGTON BLVD					MPO PROJECT ID: 15383	
LIMITS TO:	BROOKS ST					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 6 TO 8-LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$247,973								
Right Of Way:	\$1,265,169								
Construction:	\$5,060,675	\$7,590,000	3-LOCAL: ---	---	---	\$7,590,000	---	\$7,590,000	
Construction Engineering	\$253,034								
Contingencies:	\$506,067								
Indirects:	\$257,082								
Bond Financing:	---								
Total Project Cost:	\$7,590,000		Funding by Share: ---	---	---	\$7,590,000	---	\$7,590,000	

HOUSTON	FORT BEND	0027-06-056	US 90A	C	ROSENBERG	TXDOT HOUSTON DISTRICT	\$1,900,000
STREET:	US 90A					REV DATE: 04/2012	
LIMITS FROM:	SPUR 529					MPO PROJECT ID: 15558	
LIMITS TO:	MILLIE ST					FUNDING CATEGORY: 1	
TIP	WB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$104,725								
Right Of Way:	---								
Construction:	\$2,137,242	\$2,137,242	1-PREV-M: \$1,520,000	\$380,000	---	---	---	\$1,900,000	
Construction Engineering	\$106,007								
Contingencies:	\$92,464								
Indirects:	\$148,966								
Bond Financing:	---								
Total Project Cost:	\$2,589,403		Funding by Share: \$1,520,000	\$380,000	---	---	---	\$1,900,000	

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R		ISLAND TRANSIT	\$1,221,258
STREET:	GALVESTON ISLAND VISITOR'S CENTER					REV DATE: 04/2012	
LIMITS FROM:	STRAND HISTORIC DISTRICT					MPO PROJECT ID: 11202	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT NEW VISITOR'S CENTER					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$47,501							
Right Of Way:	---							
Construction:	\$969,406	\$1,221,258	3-LOCAL:	---	---	---	\$1,221,258	---
Construction Engineering	\$58,164							
Contingencies:	\$96,941							
Indirects:	\$49,246							
Bond Financing:	---							
Total Project Cost:	\$1,221,258		Funding by Share:	---	---	---	\$1,221,258	---
								\$1,221,258

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	HOUSTON	HARRIS COUNTY	\$1,221,258
STREET:	CLEAR CREEK BICYCLE TRAIL					REV DATE: 04/2012	
LIMITS FROM:	TOM BASS REGIONAL PARK					MPO PROJECT ID: 7634	
LIMITS TO:	EL FRANCO LEE PARK					FUNDING CATEGORY: 3	
TIP	CONSTRUCT CLEAR CREEK BICYCLE TRAIL					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.556	VOC (KG/DAY): 0.392
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$45,688							
Right Of Way:	\$46,620							
Construction:	\$932,400	\$1,221,258	3-LOCAL:	---	---	---	\$1,221,258	---
Construction Engineering	\$55,944							
Contingencies:	\$93,240							
Indirects:	\$47,366							
Bond Financing:	---							
Total Project Cost:	\$1,221,258		Funding by Share:	---	---	---	\$1,221,258	---
								\$1,221,258

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$28,326,622
STREET:	BELLAIRE BLVD					REV DATE: 04/2012	
LIMITS FROM:	BW 8					MPO PROJECT ID: 2977	
LIMITS TO:	FONDREN RD					FUNDING CATEGORY: 3	
TIP	WIDEN TO 8-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$931,672							
Right Of Way:	\$4,753,427							
Construction:	\$19,013,708	\$28,326,622	3-LOCAL:	---	---	---	\$28,326,622	---
Construction Engineering	\$760,548							
Contingencies:	\$1,901,371							
Indirects:	\$965,896							
Bond Financing:	---							
Total Project Cost:	\$28,326,622		Funding by Share:	---	---	---	\$28,326,622	---
								\$28,326,622

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	\$5,859,599
STREET:	CENTER ST					REV DATE: 04/2012	
LIMITS FROM:	FAIRMONT PKWY					MPO PROJECT ID: 11039	
LIMITS TO:	GENOA-RED BLUFF RD					FUNDING CATEGORY: 3	
TIP	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE					MTP REFERENCE:	
DESCRIPTION:	AND SIGNALS AT GENOA-RED BLUFF						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$191,439	\$5,859,599	3-LOCAL:	---	---	---	\$5,859,599	---	\$5,859,599
Right Of Way:	\$976,730								
Construction:	\$3,906,920		Funding by Share:	---	---	---	\$5,859,599	---	\$5,859,599
Construction Engineering	\$195,346								
Contingencies:	\$390,692								
Indirects:	\$198,472								
Bond Financing:	---								
Total Project Cost:	\$5,859,599								

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	HCTRA	\$32,798,690
STREET:	COLLINGSWORTH ST					REV DATE: 04/2012	
LIMITS FROM:	ELYSIAN ST					MPO PROJECT ID: 10044	
LIMITS TO:	JENSEN DR					FUNDING CATEGORY: 3	
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 1.056	VOC (KG/DAY): 0.741

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,078,759	\$32,798,690	3-TOLL:	---	---	---	\$32,798,690	---	\$32,798,690
Right Of Way:	\$5,503,875								
Construction:	\$22,015,499		Funding by Share:	---	---	---	\$32,798,690	---	\$32,798,690
Construction Engineering	\$880,620								
Contingencies:	\$2,201,550								
Indirects:	\$1,118,387								
Bond Financing:	---								
Total Project Cost:	\$32,798,690								

HOUSTON	HARRIS	0912-72-158	CS	C	HOUSTON	CITY OF HOUSTON	\$14,861,000
STREET:	GREENS RD					REV DATE: 04/2012	
LIMITS FROM:	ALDINE-WESTFIELD					MPO PROJECT ID: 7936	
LIMITS TO:	JOHN F KENNEDY BLVD					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANES, CURBS AND GUTTERS WITH UNDERGROUND FACILITIES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$728,189	\$14,861,000	3-LOCAL:	---	---	---	\$14,861,000	---	\$14,861,000
Right Of Way:	---								
Construction:	\$14,861,000		Funding by Share:	---	---	---	\$14,861,000	---	\$14,861,000
Construction Engineering	\$743,050								
Contingencies:	\$1,486,100								
Indirects:	\$754,939								
Bond Financing:	---								
Total Project Cost:	\$18,573,278								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	E		HCTRA	\$25,000,000

STREET: HEMPSTEAD RD
 LIMITS FROM: W OF HUFFMEISTER
 LIMITS TO: JONES RD
 TIP: DESIGN 4 MANAGED LANES
 DESCRIPTION:

REV DATE: 04/2012
 MPO PROJECT ID: 15215
 FUNDING CATEGORY: 3
 MTP REFERENCE: 11373

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$25,000,000	\$25,000,000	3-TOLL:	---	---	---	\$25,000,000	---	\$25,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$25,000,000	---	\$25,000,000
Construction:	\$403,804,369								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$428,804,369								

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$16,006,000
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STREET: HUGHES RD
 LIMITS FROM: BW 8
 LIMITS TO: CITYLIMIT
 TIP: REHABILITATION OF EXISTING CONCRETE 4-LANE BLVD INCLUDED SECTION & POINT
 DESCRIPTION: RECONSTRUCTION OF CONCRETE ROADWAYS & CURBS, BRIDGE IMPROVEMENTS, SIDEWALKS, STREET LIGHTING AND UNDERGROUND UTILITIES

REV DATE: 04/2012
 MPO PROJECT ID: 11815
 FUNDING CATEGORY: 3
 MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$522,932	\$16,006,000	3-LOCAL:	---	---	---	\$16,006,000	---	\$16,006,000
Right Of Way:	\$2,668,022		Funding by Share:	---	---	---	\$16,006,000	---	\$16,006,000
Construction:	\$10,672,090								
Construction Engineering	\$533,604								
Contingencies:	\$1,067,209								
Indirects:	\$542,142								
Bond Financing:	---								
Total Project Cost:	\$16,006,000								

HOUSTON	HARRIS	0912-72-182	CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$7,851,000
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STREET: MARKET ST
 LIMITS FROM: N WAYSIDE DR
 LIMITS TO: MCCARTY RD
 TIP: DESIGN AND CONSTRUCTION OF A 4-LANE UNDIVIDED CONCRETE ROADWAY WITH
 DESCRIPTION: STORM DRAINAGE, CURBS, SIDEWALKS, DRIVEWAYS, STREET LIGHTING, TRAFFIC CONTROL, RAILROAD CROSSINGS AND UNDERGROUND UTILITIES.

REV DATE: 04/2012
 MPO PROJECT ID: 116
 FUNDING CATEGORY: 3
 MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$256,500	\$7,851,000	3-LOCAL:	---	---	---	\$7,851,000	---	\$7,851,000
Right Of Way:	\$1,308,674		Funding by Share:	---	---	---	\$7,851,000	---	\$7,851,000
Construction:	\$5,234,698								
Construction Engineering	\$261,735								
Contingencies:	\$523,470								
Indirects:	\$265,923								
Bond Financing:	---								
Total Project Cost:	\$7,851,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	\$5,767,294
STREET:	PANSY ST					REV DATE: 04/2012	
LIMITS FROM:	PINE ST					MPO PROJECT ID: 11048	
LIMITS TO:	SPENCER HWY					FUNDING CATEGORY: 3	
TIP	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE AND SIGNALS AT SPENCER					MTP REFERENCE:	
DESCRIPTION:	AND LEFT TURN LANES AT PINE						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$188,423	\$5,767,294	3-LOCAL:	---	---	---	\$5,767,294	---	\$5,767,294
Right Of Way:	\$961,344								
Construction:	\$3,845,375		Funding by Share:	---	---	---	\$5,767,294	---	\$5,767,294
Construction Engineering	\$192,269								
Contingencies:	\$384,538								
Indirects:	\$195,345								
Bond Financing:	---								
Total Project Cost:	\$5,767,294								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	\$3,636,908
STREET:	RED BLUFF RD					REV DATE: 04/2012	
LIMITS FROM:	SPENCER HWY					MPO PROJECT ID: 11057	
LIMITS TO:	CENTER ST					FUNDING CATEGORY: 3	
TIP	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL SIGNALS AT CENTER					MTP REFERENCE:	
DESCRIPTION:	STREET AND FAIRMONT PKWY						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$118,035	\$3,636,908	3-LOCAL:	---	---	---	\$3,636,908	---	\$3,636,908
Right Of Way:	\$602,217								
Construction:	\$2,408,867		Funding by Share:	---	---	---	\$3,636,908	---	\$3,636,908
Construction Engineering	\$144,532								
Contingencies:	\$240,887								
Indirects:	\$122,370								
Bond Financing:	---								
Total Project Cost:	\$3,636,908								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	\$7,875,897
STREET:	RED BLUFF RD					REV DATE: 04/2012	
LIMITS FROM:	BW 8					MPO PROJECT ID: 11059	
LIMITS TO:	SPENCER HWY					FUNDING CATEGORY: 3	
TIP	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT					MTP REFERENCE:	
DESCRIPTION:	RANDOLPH (JANA), KINGSDALE AND SPENCER HWY						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$257,314	\$7,875,897	3-LOCAL:	---	---	---	\$7,875,897	---	\$7,875,897
Right Of Way:	\$1,312,825								
Construction:	\$5,251,298		Funding by Share:	---	---	---	\$7,875,897	---	\$7,875,897
Construction Engineering	\$262,565								
Contingencies:	\$525,130								
Indirects:	\$266,766								
Bond Financing:	---								
Total Project Cost:	\$7,875,897								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	\$4,825,855
STREET:	SCARBOROUGH LN						REV DATE: 04/2012
LIMITS FROM:	SOUTHMORE ST W						MPO PROJECT ID: 11054
LIMITS TO:	ALLENDALE ST W						FUNDING CATEGORY: 3
TIP	DESIGN, ACQUIRE ROW AND WIDEN TO 4-LANE UNDIVIDED ROADWAY INCL DRAINAGE						MTP REFERENCE:
DESCRIPTION:	WITH SIGNALS & LEFT TURN LANES AT ALLENDALE						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$156,621	\$4,825,855	3-LOCAL:	---	---	---	\$4,825,855	---	\$4,825,855
Right Of Way:	\$799,088								
Construction:	\$3,196,354								
Construction Engineering	\$191,781								
Contingencies:	\$319,635								
Indirects:	\$162,375								
Bond Financing:	---								
Total Project Cost:	\$4,825,855								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$15,976,000
STREET:	TANNER RD						REV DATE: 04/2012
LIMITS FROM:	BW 8						MPO PROJECT ID: 11864
LIMITS TO:	TRIWAY LN						FUNDING CATEGORY: 3
TIP	WIDEN TO 4-LANE DIVIDED RD WITH CURBS AND SIDEWALKS AND NECESSARY						MTP REFERENCE:
DESCRIPTION:	UNDERGROUND UTILITIES						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$521,952	\$15,976,000	3-LOCAL:	---	---	---	\$15,976,000	---	\$15,976,000
Right Of Way:	\$2,663,022								
Construction:	\$10,652,087								
Construction Engineering	\$532,604								
Contingencies:	\$1,065,209								
Indirects:	\$541,126								
Bond Financing:	---								
Total Project Cost:	\$15,976,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-695	CS	C,R	HOUSTON	CITY OF HOUSTON	\$15,976,000
STREET:	TANNER RD						REV DATE: 04/2012
LIMITS FROM:	TRIWAY LN						MPO PROJECT ID: 5007
LIMITS TO:	HEMPSTEAD						FUNDING CATEGORY: 3
TIP	WIDEN TO 4-LANE DIVIDED						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$587,118	\$15,976,000	3-LOCAL:	---	---	---	\$15,976,000	---	\$15,976,000
Right Of Way:	\$3,994,000								
Construction:	\$11,982,000								
Construction Engineering	\$599,100								
Contingencies:	\$1,198,200								
Indirects:	\$608,686								
Bond Financing:	---								
Total Project Cost:	\$18,969,104								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$14,200,000
STREET:	WALLISVILLE RD						REV DATE: 04/2012
LIMITS FROM:	LOCKWOOD DR						MPO PROJECT ID: 5048
LIMITS TO:	IH 610 E						FUNDING CATEGORY: 3
TIP	WIDEN TO 4-LANE DIVIDED ROAD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY						MTP REFERENCE:
DESCRIPTION:	UNDERGROUND UTILITIES						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$463,929	\$14,200,000	3-LOCAL:	---	---	---	\$14,200,000	---	\$14,200,000
Right Of Way:	\$2,366,982								
Construction:	\$9,467,929								
Construction Engineering	\$473,396		Funding by Share:	---	---	---	\$14,200,000	---	\$14,200,000
Contingencies:	\$946,793								
Indirects:	\$480,971								
Bond Financing:	---								
Total Project Cost:	\$14,200,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-102	SH 249	C,E		TXDOT HOUSTON DISTRICT	\$84,574,000
STREET:	SH 249						REV DATE: 04/2012
LIMITS FROM:	BROWN RD						MPO PROJECT ID: 307
LIMITS TO:	WILLOW CREEK						FUNDING CATEGORY: 3
TIP	CONSTRUCT 6-LANE TOLLWAY WITH BRIDGES AT WILLOW CREEK, HOLDERRIETH RD,						MTP REFERENCE:
DESCRIPTION:	TOMBALL PKWY AND ALICE RD WITH TSM						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,346,691	\$64,101,725	3-TOLL:	---	\$84,574,000	---	---	---	\$84,574,000
Right Of Way:	---								
Construction:	\$61,755,034								
Construction Engineering	\$6,360,768		Funding by Share:	---	\$84,574,000	---	---	---	\$84,574,000
Contingencies:	\$9,806,699								
Indirects:	\$4,304,326								
Bond Financing:	---								
Total Project Cost:	\$84,573,519								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-103	SH 249	C,E		TXDOT HOUSTON DISTRICT	\$86,268,000
STREET:	SH 249						REV DATE: 04/2012
LIMITS FROM:	WILLOW CREEK						MPO PROJECT ID: 216
LIMITS TO:	1.5 MI N OF SPRING CYPRESS RD						FUNDING CATEGORY: 3
TIP	CONSTRUCT 6-LANE TOLLWAY AND TSM (PHASE 2) WITH GRADE						MTP REFERENCE:
DESCRIPTION:	SEPARATIONS AT WESBOURNE, BOUDREAUX & SH 99						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,393,711	\$65,386,095	3-TOLL:	---	\$86,268,000	---	---	---	\$86,268,000
Right Of Way:	---								
Construction:	\$62,992,385								
Construction Engineering	\$6,488,216		Funding by Share:	---	\$86,268,000	---	---	---	\$86,268,000
Contingencies:	\$10,003,191								
Indirects:	\$4,390,569								
Bond Financing:	---								
Total Project Cost:	\$86,268,071								

HOUSTON DISTRICT
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Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0720-03-123	SH 249	C,E	TOMBALL	TXDOT HOUSTON DISTRICT	\$46,981,000
STREET: SH 249						REV DATE: 04/2012	
LIMITS FROM: MONTGOMERY C/L						MPO PROJECT ID: 913	
LIMITS TO: BROWN RD						FUNDING CATEGORY: 3	
TIP RECONSTRUCT 6-LANE TOLLWAY WITH WITH GRADE SEPARATIONS AT BROWN, BAKER						MTP REFERENCE:	
DESCRIPTION: AND ZION ROADS							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,901,583	\$40,709,391	3-TOLL:	---	\$46,981,000	---	---	---	\$46,981,000
Right Of Way:	---		Funding by Share:	---	\$46,981,000	---	---	---	\$46,981,000
Construction:	\$38,807,808								
Construction Engineering	\$1,668,736								
Contingencies:	\$1,897,702								
Indirects:	\$2,704,904								
Bond Financing:	---								
Total Project Cost:	\$46,980,732								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0598-01-092	SH 288	C,E,R	HOUSTON	HCTRA	\$531,334,922
STREET: SH 288						REV DATE: 04/2012	
LIMITS FROM: IH 610						MPO PROJECT ID: 13856	
LIMITS TO: BW 8						FUNDING CATEGORY: 3	
TIP CONSTRUCT 4 INTERIM TOLL LANES WITH BW 8 INTERCHANGE						MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$17,475,776	\$531,334,922	3-TOLL:	---	---	---	\$531,334,922	---	\$531,334,922
Right Of Way:	\$89,162,123		Funding by Share:	---	---	---	\$531,334,922	---	\$531,334,922
Construction:	\$356,648,491								
Construction Engineering	\$14,265,940								
Contingencies:	\$35,664,849								
Indirects:	\$18,117,743								
Bond Financing:	---								
Total Project Cost:	\$531,334,922								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0598-01-904	SH 288	C,E,R	PEARLAND	HCTRA	\$185,817,380
STREET: SH 288						REV DATE: 04/2012	
LIMITS FROM: AT BW 8						MPO PROJECT ID: 14255	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP CONSTRUCT TOLL LANES WITH BW 8 INTERCHANGE						MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,111,593	\$185,817,380	3-TOLL:	---	---	---	\$185,817,380	---	\$185,817,380
Right Of Way:	\$31,181,598		Funding by Share:	---	---	---	\$185,817,380	---	\$185,817,380
Construction:	\$124,726,393								
Construction Engineering	\$4,989,056								
Contingencies:	\$12,472,639								
Indirects:	\$6,336,101								
Bond Financing:	---								
Total Project Cost:	\$185,817,380								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$70,191,514
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	AT HARDY TOLL RD					MPO PROJECT ID: 15302	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,308,621	\$70,191,514	3-TOLL:	---	\$70,191,514	---	---	---	\$70,191,514
Right Of Way:	\$11,778,681		Funding by Share:	---	\$70,191,514	---	---	---	\$70,191,514
Construction:	\$47,114,723								
Construction Engineering	\$1,884,589								
Contingencies:	\$4,711,472								
Indirects:	\$2,393,428								
Bond Financing:	---								
Total Project Cost:	\$70,191,514								

HOUSTON	HARRIS	3187-01-005	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$30,700,000
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	BS 146-E					MPO PROJECT ID: 10441	
LIMITS TO:	CHAMBERS C/L					FUNDING CATEGORY: 3	
TIP	SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH INTERCHANGES AND TWO 2-LANE FRONTAGE					MTP REFERENCE:	
DESCRIPTION:	ROADS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$769,550	\$30,700,000	3-TOLL:	---	\$30,700,000	---	---	---	\$30,700,000
Right Of Way:	\$400,000		Funding by Share:	---	\$30,700,000	---	---	---	\$30,700,000
Construction:	\$20,251,303								
Construction Engineering	\$2,602,292								
Contingencies:	\$5,265,339								
Indirects:	\$1,411,516								
Bond Financing:	---								
Total Project Cost:	\$30,700,000								

HOUSTON	HARRIS	3510-05-913	SH 99	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$70,191,514
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	AT US 290					MPO PROJECT ID: 15528	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,996,166	\$70,191,514	3-TOLL:	---	\$70,191,514	---	---	---	\$70,191,514
Right Of Way:	---		Funding by Share:	---	\$70,191,514	---	---	---	\$70,191,514
Construction:	\$52,530,695								
Construction Engineering	\$6,750,194								
Contingencies:	\$5,253,069								
Indirects:	\$3,661,389								
Bond Financing:	---								
Total Project Cost:	\$70,191,514								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-001	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$58,000,000
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	IH 45 N					MPO PROJECT ID: 314	
LIMITS TO:	MONTGOMERY C/L @ W END SPRING CRK BRDG					FUNDING CATEGORY: 3	
TIP	SEG G: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS					MTP REFERENCE:	
DESCRIPTION:	2-LANE FRONTAGE ROADS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,503,953	\$58,000,000	3-TOLL:	---	\$58,000,000	---	---	---	\$58,000,000
Right Of Way:	\$5,116,267								
Construction:	\$39,577,708								
Construction Engineering	\$5,085,735								
Contingencies:	\$3,957,771								
Indirects:	\$2,758,566								
Bond Financing:	---								
Total Project Cost:	\$58,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-002	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$341,100,000
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	US 290					MPO PROJECT ID: 316	
LIMITS TO:	SH 249					FUNDING CATEGORY: 3	
TIP	SEG F-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-					MTP REFERENCE:	
DESCRIPTION:	CONTINUOUS 2-LANE FRONTAGE ROADS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$8,166,814	\$341,100,000	3-TOLL:	---	\$341,100,000	---	---	---	\$341,100,000
Right Of Way:	\$200,000								
Construction:	\$214,916,152								
Construction Engineering	\$27,616,726								
Contingencies:	\$75,220,653								
Indirects:	\$14,979,656								
Bond Financing:	---								
Total Project Cost:	\$341,100,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-003	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$389,800,000
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	SH 249					MPO PROJECT ID: 217	
LIMITS TO:	IH 45 N					FUNDING CATEGORY: 3	
TIP	SEG F-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-					MTP REFERENCE:	
DESCRIPTION:	CONTINUOUS 2-LANE FRONTAGE ROADS						

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$9,328,471	\$389,800,000	3-TOLL:	---	\$389,800,000	---	---	---	\$389,800,000
Right Of Way:	\$410,000								
Construction:	\$245,486,067								
Construction Engineering	\$31,544,960								
Contingencies:	\$85,920,124								
Indirects:	\$17,110,379								
Bond Financing:	---								
Total Project Cost:	\$389,800,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	3510-06-007	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$70,191,514
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	AT SH 249					MPO PROJECT ID: 14242	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,996,166								
Right Of Way:	---								
Construction:	\$52,530,695	\$70,191,514	3-TOLL: ---	\$70,191,514	---	---	---	\$70,191,514	
Construction Engineering	\$6,750,194		Funding by Share: ---	\$70,191,514	---	---	---	\$70,191,514	
Contingencies:	\$5,253,069								
Indirects:	\$3,661,389								
Bond Financing:	---								
Total Project Cost:	\$70,191,514								

HOUSTON	HARRIS	3510-06-008	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$70,191,514
STREET:	SH 99					REV DATE: 04/2012	
LIMITS FROM:	AT IH 45 N					MPO PROJECT ID: 14243	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,996,408								
Right Of Way:	---								
Construction:	\$52,537,045	\$70,200,000	3-TOLL: ---	\$70,191,514	---	---	---	\$70,191,514	
Construction Engineering	\$6,751,010		Funding by Share: ---	\$70,191,514	---	---	---	\$70,191,514	
Contingencies:	\$5,253,705								
Indirects:	\$3,661,832								
Bond Financing:	---								
Total Project Cost:	\$70,200,000								

HOUSTON	HARRIS	0050-09-087	US 290	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$13,300,000
STREET:	US 290					REV DATE: 04/2012	
LIMITS FROM:	EAST OF WEST LITTLE YORK					MPO PROJECT ID: 15568	
LIMITS TO:	W OF FAIRBANKS N. HOUSTON					FUNDING CATEGORY: 2	
TIP	ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENT (SEGMENT 5)					MTP REFERENCE: 11574	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,342,264								
Right Of Way:	\$13,300,000								
Construction:	\$61,638,531	\$13,300,000	2-METRO-TMA: \$10,640,000	\$2,660,000	---	---	---	\$13,300,000	
Construction Engineering	\$2,650,457		Funding by Share: \$10,640,000	\$2,660,000	---	---	---	\$13,300,000	
Contingencies:	\$3,014,124								
Indirects:	\$4,296,206								
Bond Financing:	---								
Total Project Cost:	\$87,241,582								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY	0720-02-074	SH 249	C,E		TXDOT HOUSTON DISTRICT	\$129,929,000
STREET:	SH 249						REV DATE: 04/2012
LIMITS FROM:	FM 1774/FM 149 IN PINEHURST						MPO PROJECT ID: 914
LIMITS TO:	SPRING CREEK/HARRIS C/L						FUNDING CATEGORY: 3
TIP	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT						MTP REFERENCE:
DESCRIPTION:	STAGECOACH RD AND WOODLANDS PARKWAY						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,539,272	\$96,678,011	3-TOLL:	---	\$129,929,000	---	---	---	\$129,929,000
Right Of Way:	---		Funding by Share:	---	\$129,929,000	---	---	---	\$129,929,000
Construction:	\$93,138,739								
Construction Engineering	\$11,968,328								
Contingencies:	\$14,790,432								
Indirects:	\$6,491,770								
Bond Financing:	---								
Total Project Cost:	\$129,928,541								

HOUSTON	MONTGOMERY	3510-07-001	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$405,700,000
STREET:	SH 99						REV DATE: 04/2012
LIMITS FROM:	HARRIS C/L AT W END SPRING CREEK BR						MPO PROJECT ID: 218
LIMITS TO:	US 59						FUNDING CATEGORY: 3
TIP	SEG G: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS						MTP REFERENCE:
DESCRIPTION:	2-LANE FRONTAGE ROADS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,418,969	\$405,700,000	3-TOLL:	---	\$405,700,000	---	---	---	\$405,700,000
Right Of Way:	\$39,336,137		Funding by Share:	---	\$405,700,000	---	---	---	\$405,700,000
Construction:	\$274,183,403								
Construction Engineering	\$35,232,567								
Contingencies:	\$27,418,340								
Indirects:	\$19,110,583								
Bond Financing:	---								
Total Project Cost:	\$405,700,000								

HOUSTON	MONTGOMERY	3510-07-005	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$70,200,000
STREET:	SH 99						REV DATE: 04/2012
LIMITS FROM:	AT US 59 N						MPO PROJECT ID: 14244
LIMITS TO:							FUNDING CATEGORY: 3
TIP	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,996,408	\$70,200,000	3-TOLL:	---	\$70,200,000	---	---	---	\$70,200,000
Right Of Way:	---		Funding by Share:	---	\$70,200,000	---	---	---	\$70,200,000
Construction:	\$52,537,045								
Construction Engineering	\$6,751,010								
Contingencies:	\$5,253,705								
Indirects:	\$3,661,832								
Bond Financing:	---								
Total Project Cost:	\$70,200,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER		CR	C,E,R		WALLER COUNTY	\$12,327,247
STREET:	WOODS RD					REV DATE: 04/2012	
LIMITS FROM:	US 90					MPO PROJECT ID: 241	
LIMITS TO:	FORT BEND/WALLER C/L					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 2 TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$402,744	\$12,327,247	3-LOCAL:	---	---	---	\$12,327,247	---	\$12,327,247
Right Of Way:	\$2,054,815		Funding by Share:	---	---	---	\$12,327,247	---	\$12,327,247
Construction:	\$8,219,261								
Construction Engineering	\$410,963								
Contingencies:	\$821,926								
Indirects:	\$417,538								
Bond Financing:	---								
Total Project Cost:	\$12,327,247								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CR	C,E,R	ALVIN	CITY OF ALVIN	\$11,995,659
STREET:	CR 185					REV DATE: 04/2012	
LIMITS FROM:	SH 6					MPO PROJECT ID: 10581	
LIMITS TO:	SH 35					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT & WIDEN EXISTING 2-LANE RURAL TO 2-LANE RURAL W/ SHOULDERS &					MTP REFERENCE:	
DESCRIPTION:	NEW LOCATION 2-LANE RURAL SECTION						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$391,910	\$11,995,659	3-LOCAL:	---	---	---	\$11,995,659	---	\$11,995,659
Right Of Way:	\$1,999,543		Funding by Share:	---	---	---	\$11,995,659	---	\$11,995,659
Construction:	\$7,998,172								
Construction Engineering	\$399,909								
Contingencies:	\$799,817								
Indirects:	\$406,307								
Bond Financing:	---								
Total Project Cost:	\$11,995,659								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E,R	PEARLAND	CITY OF PEARLAND	\$20,656,000
STREET:	MYKAWA RD					REV DATE: 04/2012	
LIMITS FROM:	BW 8					MPO PROJECT ID: 7602	
LIMITS TO:	FM 518					FUNDING CATEGORY: 3	
TIP	WIDEN 2-LANE TO 4-LANE W/ RAISED MEDIAN (S OF MCHARD) & FLUSH MEDIAN (N OF					MTP REFERENCE:	
DESCRIPTION:	MCHARD)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$674,853	\$20,656,000	3-LOCAL:	---	---	---	\$20,656,000	---	\$20,656,000
Right Of Way:	\$3,443,126		Funding by Share:	---	---	---	\$20,656,000	---	\$20,656,000
Construction:	\$13,772,503								
Construction Engineering	\$688,625								
Contingencies:	\$1,377,250								
Indirects:	\$699,643								
Bond Financing:	---								
Total Project Cost:	\$20,656,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R		FORT BEND COUNTY	\$10,956,369
STREET:	WILLIAMS WAY BLVD					REV DATE: 04/2012	
LIMITS FROM:	US 59					MPO PROJECT ID: 7806	
LIMITS TO:	FM 762					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANE DIVIDED ROADWAY AND EXTEND 4-LANE DIVIDED ROADWAY IN NEW					MTP REFERENCE:	
DESCRIPTION:	LOCATION						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$357,956	\$10,956,369	3-LOCAL:	---	---	---	\$10,956,369	---	\$10,956,369
Right Of Way:	\$1,826,305		Funding by Share:	---	---	---	\$10,956,369	---	\$10,956,369
Construction:	\$7,305,220								
Construction Engineering	\$365,261								
Contingencies:	\$730,522								
Indirects:	\$371,105								
Bond Financing:	---								
Total Project Cost:	\$10,956,369								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND		CS	C,E,R	RICHMOND	CITY OF RICHMOND	\$366,376
STREET:	LAMAR DR					REV DATE: 04/2012	
LIMITS FROM:	FM 1640					MPO PROJECT ID: 7809	
LIMITS TO:	FM 2218					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,659	\$366,376	3-LOCAL:	---	---	---	\$366,376	---	\$366,376
Right Of Way:	\$59,484								
Construction:	\$237,937								
Construction Engineering	\$21,414								
Contingencies:	\$23,794								
Indirects:	\$12,087								
Bond Financing:	---								
Total Project Cost:	\$366,376								

HOUSTON	GALVESTON		CR	C,E		GALVESTON COUNTY	\$580,865
STREET:	FORT TRAVIS SEA SHORE PARK					REV DATE: 04/2012	
LIMITS FROM:						MPO PROJECT ID: 7780	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	ROAD & PARKING IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$27,133	\$580,865	3-LOCAL:	---	---	---	\$580,865	---	\$580,865
Right Of Way:	---								
Construction:	\$553,732								
Construction Engineering	\$49,836								
Contingencies:	\$55,373								
Indirects:	\$28,130								
Bond Financing:	---								
Total Project Cost:	\$714,204								

HOUSTON	HARRIS	3256-01-089	BW 8	C,E		HCTRA	\$150,258,781
STREET:	BW 8					REV DATE: 04/2012	
LIMITS FROM:	SH 288					MPO PROJECT ID: 14226	
LIMITS TO:	IH 45 S					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 4 TO 8 MAIN LANES IN SECTIONS					MTP REFERENCE:	
DESCRIPTION:							
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,018,761	\$150,258,781	3-TOLL:	---	---	---	\$150,258,781	---	\$150,258,781
Right Of Way:	---								
Construction:	\$143,240,020								
Construction Engineering	\$5,729,601								
Contingencies:	\$14,324,002								
Indirects:	\$7,276,593								
Bond Financing:	---								
Total Project Cost:	\$177,588,977								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R		UPTOWN HOUSTON DISTRICT	\$11,000,000
STREET:	CHIMNEY ROCK RD					REV DATE: 04/2012	
LIMITS FROM:	WESTHEIMER					MPO PROJECT ID: 11001	
LIMITS TO:	US 59					FUNDING CATEGORY: 3	
TIP	WIDEN FROM 4 TO 6-LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS					MTP REFERENCE:	
DESCRIPTION:	AND CURBS AND GUTTERS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$359,381	\$11,000,000	3-LOCAL:	---	---	---	\$11,000,000	---	\$11,000,000
Right Of Way:	\$1,833,578								
Construction:	\$7,334,311								
Construction Engineering	\$366,716								
Contingencies:	\$733,431								
Indirects:	\$372,583								
Bond Financing:	---								
Total Project Cost:	\$11,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-922	CS	C		HCTRA	\$250,000,000
STREET:	HEMPSTEAD RD					REV DATE: 04/2012	
LIMITS FROM:	MANGUM					MPO PROJECT ID: 11565	
LIMITS TO:	43RD ST/CLAY RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,250,000	\$250,000,000	3-TOLL:	---	---	---	\$250,000,000	---	\$250,000,000
Right Of Way:	---								
Construction:	\$250,000,000								
Construction Engineering	\$10,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$12,700,000								
Bond Financing:	---								
Total Project Cost:	\$309,950,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-923	CS	C		HCTRA	\$280,000,000
STREET:	HEMPSTEAD RD					REV DATE: 04/2012	
LIMITS FROM:	GESSNER					MPO PROJECT ID: 11372	
LIMITS TO:	43RD/CLAY					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,720,000	\$280,000,000	3-TOLL:	---	---	---	\$280,000,000	---	\$280,000,000
Right Of Way:	---								
Construction:	\$280,000,000								
Construction Engineering	\$11,200,000								
Contingencies:	\$28,000,000								
Indirects:	\$14,224,000								
Bond Financing:	---								
Total Project Cost:	\$347,144,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-924	CS	C		HCTRA	\$360,000,000
STREET: HEMPSTEAD RD LIMITS FROM: JONES RD LIMITS TO: GESSNER TIP: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8 DESCRIPTION:							REV DATE: 04/2012 MPO PROJECT ID: 11547 FUNDING CATEGORY: 3 MTP REFERENCE:

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$17,640,000	\$360,000,000	3-TOLL:	---	---	---	\$360,000,000	---	\$360,000,000
Right Of Way:	---		Funding by Share:	---	---	---	\$360,000,000	---	\$360,000,000
Construction:	\$360,000,000								
Construction Engineering	\$14,400,000								
Contingencies:	\$36,000,000								
Indirects:	\$18,288,000								
Bond Financing:	---								
Total Project Cost:	\$446,328,000								

HOUSTON	HARRIS		CS	C,E	HOUSTON	CITY OF HOUSTON	\$4,227,000
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STREET: HOLLISTER DR LIMITS FROM: W. GULF BANK LIMITS TO: WHITE OAK BAYOU TIP: WIDEN TO 4-LANE DIVIDED CONCRETE ROAD, CURBS, SIDEWALKS AND NECESSARY DESCRIPTION: UNDERGROUND UTILITIES.							REV DATE: 04/2012 MPO PROJECT ID: 11879 FUNDING CATEGORY: 3 MTP REFERENCE:
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REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$197,448	\$4,227,000	3-LOCAL:	---	---	---	\$4,227,000	---	\$4,227,000
Right Of Way:	---		Funding by Share:	---	---	---	\$4,227,000	---	\$4,227,000
Construction:	\$4,029,552								
Construction Engineering	\$241,773								
Contingencies:	\$402,955								
Indirects:	\$204,701								
Bond Financing:	---								
Total Project Cost:	\$5,076,430								

HOUSTON	HARRIS	0912-72-183	CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$7,795,000
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STREET: HOLMES RD LIMITS FROM: MAIN ST LIMITS TO: KIRBY DR TIP: WIDEN TO 4-LANES DESCRIPTION:							REV DATE: 04/2012 MPO PROJECT ID: 5008 FUNDING CATEGORY: 3 MTP REFERENCE:
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REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$254,671	\$7,795,000	3-LOCAL:	---	---	---	\$7,795,000	---	\$7,795,000
Right Of Way:	\$1,299,340		Funding by Share:	---	---	---	\$7,795,000	---	\$7,795,000
Construction:	\$5,197,360								
Construction Engineering	\$259,868								
Contingencies:	\$519,736								
Indirects:	\$264,026								
Bond Financing:	---								
Total Project Cost:	\$7,795,000								

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	CITY OF HOUSTON	\$15,089,000
STREET:	HOMESTEAD RD					REV DATE: 04/2012	
LIMITS FROM:	LEY RD					MPO PROJECT ID: 10028	
LIMITS TO:	LAURA KOPPE RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT GRADE SEPARATION OVER UNION PACIFIC RR					MTP REFERENCE:	
DESCRIPTION:						NOx (KG/DAY): 0.032	VOC (KG/DAY): 0.065

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category		
			Federal	State	Regional	Local					
Preliminary Engineering:	\$739,361	\$15,089,000	3-LOCAL:					---	\$15,089,000	---	\$15,089,000
Right Of Way:	---		Funding by Share:					---	\$15,089,000	---	\$15,089,000
Construction:	\$15,089,000										
Construction Engineering	\$754,450										
Contingencies:	\$1,508,900										
Indirects:	\$766,521										
Bond Financing:	---										
Total Project Cost:	\$18,858,232										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	HCTRA	\$15,000,000
STREET:	QUITMAN ST					REV DATE: 04/2012	
LIMITS FROM:	AT HARDY TOLL RD					MPO PROJECT ID: 15211	
LIMITS TO:						FUNDING CATEGORY: 3	
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category		
			Federal	State	Regional	Local					
Preliminary Engineering:	\$735,000	\$15,000,000	3-TOLL:					---	\$15,000,000	---	\$15,000,000
Right Of Way:	---		Funding by Share:					---	\$15,000,000	---	\$15,000,000
Construction:	\$15,000,000										
Construction Engineering	\$750,000										
Contingencies:	\$1,500,000										
Indirects:	\$762,000										
Bond Financing:	---										
Total Project Cost:	\$18,747,000										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$4,500,000
STREET:	SAMPSON ST					REV DATE: 04/2012	
LIMITS FROM:	NAVIGATION BLVD					MPO PROJECT ID: 10025	
LIMITS TO:	POLK ST					FUNDING CATEGORY: 3	
TIP	RECONSTRUCT EXISTING CONCRETE RDWY, INCL. ACQUISITION & ENGR OF 3 LANE					MTP REFERENCE:	
DESCRIPTION:	CONCRETE RDWY W/ PARKING CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category		
			Federal	State	Regional	Local					
Preliminary Engineering:	\$146,046	\$4,500,000	3-LOCAL:					---	\$4,500,000	---	\$4,500,000
Right Of Way:	\$745,132		Funding by Share:					---	\$4,500,000	---	\$4,500,000
Construction:	\$2,980,527										
Construction Engineering	\$178,832										
Contingencies:	\$298,053										
Indirects:	\$151,411										
Bond Financing:	---										
Total Project Cost:	\$4,500,000										

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	\$7,814,748
STREET:	STRAWBERRY RD						REV DATE: 04/2012
LIMITS FROM:	HARRIS AVE						MPO PROJECT ID: 11032
LIMITS TO:	PASADENA BLVD						FUNDING CATEGORY: 3
TIP	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE UNDIVIDED ROADWAY & DRAINAGE,						MTP REFERENCE:
DESCRIPTION:	INCLUDING LEFT TURN LANES & SIGNALS AT PASADENA BLVD						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$255,316	\$7,814,748	3-LOCAL:	---	---	---	\$7,814,748	---	\$7,814,748
Right Of Way:	\$1,302,632								
Construction:	\$5,210,527								
Construction Engineering	\$260,526								
Contingencies:	\$521,053								
Indirects:	\$264,695								
Bond Financing:	---								
Total Project Cost:	\$7,814,748								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-218	IH 610	C,E,R	HOUSTON	HCTRA	\$352,140,000
STREET:	IH 610						REV DATE: 04/2012
LIMITS FROM:	W OF MANGUM/18TH ST ON HEMPSTEAD						MPO PROJECT ID: 11375
LIMITS TO:	S OF OLD KATY RD ON IH 610						FUNDING CATEGORY: 3
TIP	CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE						MTP REFERENCE:
DESCRIPTION:	FRONTAGE ROADS						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,581,998	\$352,140,000	3-TOLL:	---	---	---	\$352,140,000	---	\$352,140,000
Right Of Way:	\$59,091,824								
Construction:	\$236,367,298								
Construction Engineering	\$9,454,692								
Contingencies:	\$23,636,730								
Indirects:	\$12,007,459								
Bond Financing:	---								
Total Project Cost:	\$352,140,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0598-01-090	SH 288	C,E,R	HOUSTON	HCTRA	\$340,486,060
STREET:	SH 288						REV DATE: 04/2012
LIMITS FROM:	US 59						MPO PROJECT ID: 10568
LIMITS TO:	IH 610						FUNDING CATEGORY: 3
TIP	CONSTRUCT 4 TOLL LANES WITH INTERIM IH 610 INTERCHANGE						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$11,198,696	\$340,486,060	3-TOLL:	---	---	---	\$340,486,060	---	\$340,486,060
Right Of Way:	\$57,136,203								
Construction:	\$228,544,811								
Construction Engineering	\$9,141,792								
Contingencies:	\$22,854,481								
Indirects:	\$11,610,076								
Bond Financing:	---								
Total Project Cost:	\$340,486,060								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-070	US 290	C		TXDOT HOUSTON DISTRICT	\$61,638,531
STREET:	US 290						REV DATE: 04/2012
LIMITS FROM:	E OF LITTLE YORK RD W						MPO PROJECT ID: 11574
LIMITS TO:	W OF FAIRBANKS N HOUSTON						FUNDING CATEGORY: 2
TIP	RECONSTRUCT AND WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE						MTP REFERENCE:
DESCRIPTION:	FRONTAGE ROADS & GRADE SEPARATION & BRIDGE REPLACEMENT (SEGMENT 5)						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,342,264	\$61,638,531	2-METRO-TMA:	\$49,310,824	\$12,327,707	---	---	---	\$61,638,531
Right Of Way:	\$13,300,000		Funding by Share:	\$49,310,824	\$12,327,707	---	---	---	\$61,638,531
Construction:	\$61,638,531								
Construction Engineering	\$2,650,457								
Contingencies:	\$3,014,124								
Indirects:	\$4,296,206								
Bond Financing:	---								
Total Project Cost:	\$87,241,582								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-088	US 290	R	HOUSTON	TXDOT HOUSTON DISTRICT	\$30,050,000
STREET:	US 290						REV DATE: 04/2012
LIMITS FROM:	W OF PINEMONT DR						MPO PROJECT ID: 15569
LIMITS TO:	E OF W 43RD-FRTG RD						FUNDING CATEGORY: 2
TIP	ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENT (SEGMENT 4)						MTP REFERENCE: 14751
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,154,401	\$30,050,000	2-METRO-TMA:	\$24,040,000	\$6,010,000	---	---	---	\$30,050,000
Right Of Way:	\$30,050,000		Funding by Share:	\$24,040,000	\$6,010,000	---	---	---	\$30,050,000
Construction:	\$43,967,370								
Construction Engineering	\$1,890,597								
Contingencies:	\$2,150,004								
Indirects:	\$3,064,526								
Bond Financing:	---								
Total Project Cost:	\$83,276,898								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CR	C,E,R		MONTGOMERY COUNTY	\$4,799,559
STREET:	SAWMILL RD						REV DATE: 04/2012
LIMITS FROM:	HIGH OAKS CIR, S						MPO PROJECT ID: 7592
LIMITS TO:	SPRING CREEK						FUNDING CATEGORY: 3
TIP	CONSTRUCT 4-LANE DIVIDED WITH BRIDGE ACROSS SPRING CREEK						MTP REFERENCE:
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$155,768	\$4,799,559	3-LOCAL:	---	---	---	\$4,799,559	---	\$4,799,559
Right Of Way:	\$794,734		Funding by Share:	---	---	---	\$4,799,559	---	\$4,799,559
Construction:	\$3,178,937								
Construction Engineering	\$190,736								
Contingencies:	\$317,894								
Indirects:	\$161,490								
Bond Financing:	---								
Total Project Cost:	\$4,799,559								

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	\$5,400,000
STREET:	AIRPORT RD					REV DATE: 04/2012	
LIMITS FROM:	FM 3083					MPO PROJECT ID: 15471	
LIMITS TO:	SH 105					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANES					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$176,424	\$5,400,000	3-LOCAL:	---	---	---	\$5,400,000	---	\$5,400,000
Right Of Way:	\$900,120								
Construction:	\$3,600,480		Funding by Share:	---	---	---	\$5,400,000	---	\$5,400,000
Construction Engineering	\$180,024								
Contingencies:	\$360,048								
Indirects:	\$182,904								
Bond Financing:	---								
Total Project Cost:	\$5,400,000								

HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	\$4,846,000
STREET:	PLANTATION DR N					REV DATE: 04/2012	
LIMITS FROM:	FM 3083					MPO PROJECT ID: 15473	
LIMITS TO:	DRENNAN RD					FUNDING CATEGORY: 3	
TIP	CONSTRUCT 4-LANE DIVIDED, RAISED MEDIAN					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$157,275	\$4,846,000	3-LOCAL:	---	---	---	\$4,846,000	---	\$4,846,000
Right Of Way:	\$802,424								
Construction:	\$3,209,697		Funding by Share:	---	---	---	\$4,846,000	---	\$4,846,000
Construction Engineering	\$192,582								
Contingencies:	\$320,970								
Indirects:	\$163,053								
Bond Financing:	---								
Total Project Cost:	\$4,846,000								

HOUSTON	MONTGOMERY		CS	C,E,R	CONROE	CITY OF CONROE	\$1,400,000
STREET:	WILSON RD W					REV DATE: 04/2012	
LIMITS FROM:	LONGMIRE RD					MPO PROJECT ID: 15475	
LIMITS TO:	IH 45 N					FUNDING CATEGORY: 3	
TIP	WIDEN TO 4-LANES					MTP REFERENCE: 7556	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$45,436	\$1,400,000	3-LOCAL:	---	---	---	\$1,400,000	---	\$1,400,000
Right Of Way:	\$231,819								
Construction:	\$927,275		Funding by Share:	---	---	---	\$1,400,000	---	\$1,400,000
Construction Engineering	\$55,637								
Contingencies:	\$92,728								
Indirects:	\$47,106								
Bond Financing:	---								
Total Project Cost:	\$1,400,000								

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY		LP 336	C,E,R	CONROE	CITY OF CONROE	\$2,000,000
STREET:	LP 336					REV DATE: 04/2012	
LIMITS FROM:	FM 2854					MPO PROJECT ID: 15482	
LIMITS TO:	SH 75					FUNDING CATEGORY: 3	
TIP	ACCESS MANAGEMENT TREATMENTS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$74,821	\$2,000,000	3-LOCAL:	---	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	\$76,348								
Construction:	\$1,526,951								
Construction Engineering	\$91,617		Funding by Share:	---	---	---	\$2,000,000	---	\$2,000,000
Contingencies:	\$152,695								
Indirects:	\$77,569								
Bond Financing:	---								
Total Project Cost:	\$2,000,000								

HOUSTON	MONTGOMERY		LP 336	C,E,R	CONROE	CITY OF CONROE	\$2,000,000
STREET:	LP 336					REV DATE: 04/2012	
LIMITS FROM:	SH 75					MPO PROJECT ID: 15483	
LIMITS TO:	AIRPORT RD					FUNDING CATEGORY: 3	
TIP	ACCESS MANAGEMENT TREATMENTS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$74,821	\$2,000,000	3-LOCAL:	---	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	\$76,348								
Construction:	\$1,526,951								
Construction Engineering	\$91,617		Funding by Share:	---	---	---	\$2,000,000	---	\$2,000,000
Contingencies:	\$152,695								
Indirects:	\$77,569								
Bond Financing:	---								
Total Project Cost:	\$2,000,000								

HOUSTON	MONTGOMERY		SH 105	C,E,R	CONROE	CITY OF CONROE	\$2,000,000
STREET:	SH 105					REV DATE: 04/2012	
LIMITS FROM:	LP 336 W					MPO PROJECT ID: 15480	
LIMITS TO:	IH 45 N					FUNDING CATEGORY: 3	
TIP	ACCESS MANAGEMENT TREATMENTS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$74,821	\$2,000,000	3-LOCAL:	---	---	---	\$2,000,000	---	\$2,000,000
Right Of Way:	\$76,348								
Construction:	\$1,526,951								
Construction Engineering	\$91,617		Funding by Share:	---	---	---	\$2,000,000	---	\$2,000,000
Contingencies:	\$152,695								
Indirects:	\$77,569								
Bond Financing:	---								
Total Project Cost:	\$2,000,000								

AS ADOPTED - 4/27/2012

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		SH 105	C,E,R	CONROE	CITY OF CONROE	\$6,200,000
STREET:	SH 105					REV DATE: 04/2012	
LIMITS FROM:	IH 45					MPO PROJECT ID: 15508	
LIMITS TO:	1ST ST					FUNDING CATEGORY: 3	
TIP	RAISED MEDIANS, LEFT TURN IMPROVEMENTS, ENHANCEMENTS, SIGNAL					MTP REFERENCE:	
DESCRIPTION:	SYNCHRONIZATION						

REMARKS: Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$233,728	\$6,200,000	3-LOCAL:	---	---	---	\$6,200,000	---	\$6,200,000
Right Of Way:	\$238,498								
Construction:	\$4,769,965		Funding by Share:	---	---	---	\$6,200,000	---	\$6,200,000
Construction Engineering	\$238,498								
Contingencies:	\$476,996								
Indirects:	\$242,314								
Bond Financing:	---								
Total Project Cost:	\$6,200,000								

HOUSTON-GALVESTON MPO
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED – 4/27/2012

BEAUMONT AND HOUSTON DISTRICTS

STATEWIDE PROGRAMS – GROUPED CSJs

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956 5000-00-915	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Chapter 4

Transit Project Listing

Federal, State and Local Public Transportation Projects

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Chapter 4 — Transit Project Listing

The 2013-2016 TIP details the program of projects from federal, state and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

Public Transportation Overview

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Galveston, Lake Jackson/Angleton, Texas City/LaMarque UZA, and The Woodlands Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas. Public comment on the 2013-2016 TIP satisfies the federal requirement for opportunity for the public to review and comment on the program of projects for each of the service providers listed below.

Service Providers

Public service providers in the Houston region that provide fixed route, demand response, and/or paratransit services include:

The District¹ – As a public transportation provider, The District operates demand response, paratransit, and fixed route services across sixteen counties. Within the region, it operates Park and Ride and Park and Pool lots in The Woodlands, Spring and Liberty with access to the central business district of Houston, Greenway Plaza, and the Texas Medical Center. The District provides paratransit service to the VA hospital in Houston, the Texas Medical Center, and Liberty County. It also operates six water cruisers in The Woodlands along the Woodlands waterway, reducing short local trips to retail and restaurants within the area. The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

Colorado Valley Transit¹ – As a public transportation provider, Colorado Valley Transit (CVTD) provides demand response and fixed-route service for four counties. Within the region, CVTD provides demand response and limited fixed route service to the residents in Waller County. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation. These funds reimburse CVTD for a portion of trip expenses with the remaining cost made up by county and city contributions, fares, grants and other local sources.

Connect Transit¹ – Operated by the Gulf Coast Center, Connect Transit provides demand response service in Galveston and Brazoria Counties. Since 2008, Connect Transit has offered fixed route service in Texas City and La Marque. Since 2010, Connect Transit has provided fixed route service in southern Brazoria County, known as Southern Brazoria County Transit. In cooperation with Island Transit, Connect Transit began Park and Ride service between Texas City and Galveston Island in 2009.

Island Transit – Island Transit provides fixed-route transit, dial-a-ride and trolley service in the

¹ The District, CVTD, and Connect Transit receive FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2013-2016 TIP.

Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown, Seawall Boulevard, the Historic Strand, and UTMB. They also offer dial-a-ride service to those that qualify.

Metropolitan Transit Authority of Harris County (METRO) – As the largest transit provider in the region, METRO offers numerous transportation solutions including traditional local fixed-route transit service, light rail, 113 miles of HOV lanes along six major corridors, 25 park and ride lots, 18 transit centers, paratransit service known as METROLift, and Rideshare programs, including vanpool operations.

Harris County – Developed through the Community and Economic Development department of Harris County, this provider operates service in areas not served by METRO within Harris County. Services continued in this TIP include park and ride services in Eastern Harris County, including Pasadena and Baytown as well as circulator services. Harris County also operates the Rides program which is a demand response service that can be either a shared ride or taxi service. Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

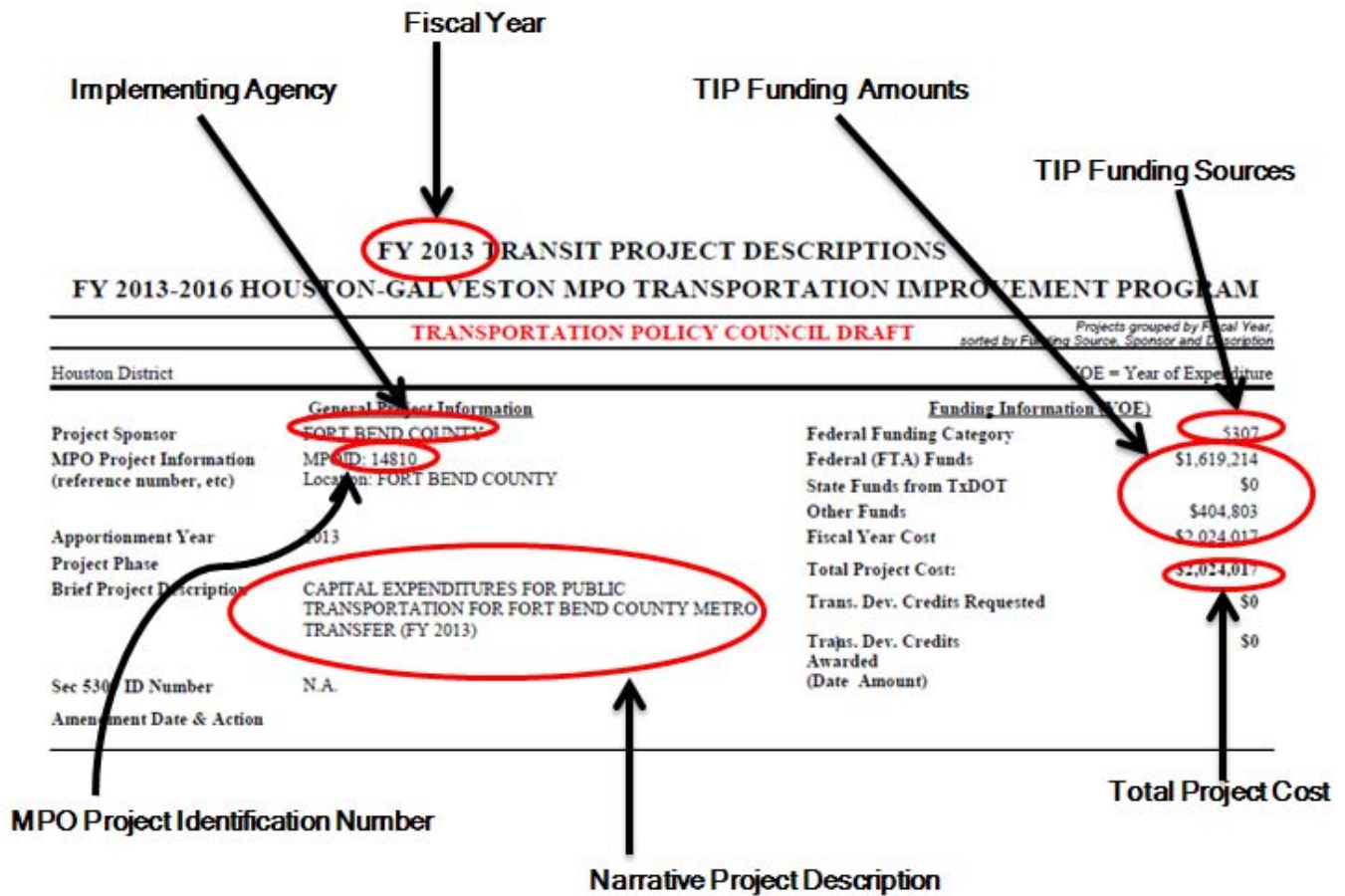
Fort Bend² – As a public transportation provider, Fort Bend County (FBC) operates demand response service within Fort Bend County and provides service to Harris County destinations including the Texas Medical Center and central business district of Houston. FBC also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria. Within this TIP, Fort Bend County will be constructing a park and ride facility near SH 99 and the Westpark Tollway.

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). This project listing is separated by the program year in which the project is estimated to let to contract. The projects are sorted by funding, project sponsor, then project name.

Below is a legend for how to find key project information in the listing:

² Fort Bend County receives FTA 5311 “Rural” program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2013-2016 TIP.



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2013-2016 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2013 begins September 1, 2012 and ends August 31, 2013.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2013-2016 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2013-2016 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as “2010”).

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HCTRA	Federal Funding Category	N.A. (Other)
MPO Project Information (reference number, etc)	MPOID: 15209	Federal (FTA) Funds	\$0
	Location: UNION PACIFIC PASSENGER LINE	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$50,000,000
Project Phase		Fiscal Year Cost	\$50,000,000
Brief Project Description	RELOCATE PASSENGER RAIL LINE INTO ADJACENT RAIL ROW	Total Project Cost:	\$50,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 11537	Federal (FTA) Funds	\$2,504,175
	Location: WESTPARK TOLLWAY P&R	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$626,044
Project Phase		Fiscal Year Cost	\$3,130,219
Brief Project Description	WESTPARK TOLLROAD PARK & RIDE	Total Project Cost:	\$3,130,219
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14810	Federal (FTA) Funds	\$1,619,214
	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$404,803
Project Phase		Fiscal Year Cost	\$2,024,017
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	Total Project Cost:	\$2,024,017
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14813 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,006,066
		State Funds from TxDOT	\$0
		Other Funds	\$2,459,333
Apportionment Year	2013	Fiscal Year Cost	\$4,465,399
Project Phase		Total Project Cost:	\$4,465,398
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14816 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$320,230
		State Funds from TxDOT	\$0
		Other Funds	\$80,058
Apportionment Year	2013	Fiscal Year Cost	\$400,288
Project Phase		Total Project Cost:	\$400,288
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14775 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$250,000
		State Funds from TxDOT	\$0
		Other Funds	\$62,500
Apportionment Year	2013	Fiscal Year Cost	\$312,500
Project Phase		Total Project Cost:	\$312,500
Brief Project Description	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14766 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	\$0
		Other Funds	\$100,000
Apportionment Year	2013	Fiscal Year Cost	\$500,000
Project Phase		Total Project Cost:	\$500,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14769 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$495,107
		State Funds from TxDOT	\$200,476
		Other Funds	\$294,631
Apportionment Year	2013	Fiscal Year Cost	\$990,214
Project Phase		Total Project Cost:	\$1,670,290
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14778 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$761,982
		State Funds from TxDOT	\$281,074
		Other Funds	\$480,908
Apportionment Year	2013	Fiscal Year Cost	\$1,523,964
Project Phase		Total Project Cost:	\$1,523,964
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14772 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$150,000
		State Funds from TxDOT	\$0
		Other Funds	\$37,500
Apportionment Year	2013	Fiscal Year Cost	\$187,500
Project Phase		Total Project Cost:	\$187,500
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14781 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	\$0
		Other Funds	\$50,000
Apportionment Year	2013	Fiscal Year Cost	\$250,000
Project Phase		Total Project Cost:	\$250,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14819 Location: HARRIS COUNTY	Federal (FTA) Funds	\$1,646,296
		State Funds from TxDOT	\$0
		Other Funds	\$398,548
Apportionment Year	2013	Fiscal Year Cost	\$2,044,844
Project Phase		Total Project Cost:	\$2,044,844
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14822	Federal (FTA) Funds	\$1,181,807
	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$1,181,807
Project Phase		Fiscal Year Cost	\$2,363,614
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	Total Project Cost:	\$2,363,614
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14826	Federal (FTA) Funds	\$576,000
	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$144,000
Project Phase		Fiscal Year Cost	\$720,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	Total Project Cost:	\$720,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	ISLAND TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14829	Federal (FTA) Funds	\$500,000
	Location: CITY OF GALVESTON	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$125,000
Project Phase		Fiscal Year Cost	\$625,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2013)	Total Project Cost:	\$625,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	ISLAND TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14832 Location: CITY OF GALVESTON	Federal (FTA) Funds	\$778,733
		State Funds from TxDOT	\$440,000
		Other Funds	\$338,733
Apportionment Year	2013	Fiscal Year Cost	\$1,557,466
Project Phase		Total Project Cost:	\$1,557,466
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	ISLAND TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14835 Location: CITY OF GALVESTON	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	\$0
		Other Funds	\$75,000
Apportionment Year	2013	Fiscal Year Cost	\$375,000
Project Phase		Total Project Cost:	\$375,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14839 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$7,304,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,826,000
Apportionment Year	2013	Fiscal Year Cost	\$9,130,000
Project Phase		Total Project Cost:	\$9,130,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14896 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$24,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$6,000,000
Apportionment Year	2013	Fiscal Year Cost	\$30,000,000
Project Phase		Total Project Cost:	\$30,000,000
Brief Project Description	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14924 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,360,000
		State Funds from TxDOT	\$0
		Other Funds	\$840,000
Apportionment Year	2013	Fiscal Year Cost	\$4,200,000
Project Phase		Total Project Cost:	\$4,200,000
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14927 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	\$0
		Other Funds	\$2,300,000
Apportionment Year	2013	Fiscal Year Cost	\$3,500,000
Project Phase		Total Project Cost:	\$3,500,000
Brief Project Description	PASSENGER SHELTERS & LIGHTING (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14966 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$21,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$5,375,000
Apportionment Year	2013	Fiscal Year Cost	\$26,875,000
Project Phase		Total Project Cost:	\$100,000,000
Brief Project Description	REPLACEMENT BUSES (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 15564 Location: THE WOODLANDS	Federal (FTA) Funds	\$150,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$150,000
Project Phase		Total Project Cost:	\$150,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14792 Location: THE WOODLANDS	Federal (FTA) Funds	\$1,445,087
		State Funds from TxDOT	\$332,878
		Other Funds	\$1,112,209
Apportionment Year	2013	Fiscal Year Cost	\$2,890,174
Project Phase		Total Project Cost:	\$2,890,175
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14795 Location: THE WOODLANDS	Federal (FTA) Funds	\$125,000
		State Funds from TxDOT	\$76,000
		Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$201,000
Project Phase		Total Project Cost:	\$201,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14899 Location: EL DORADO PARK AND RIDE	Federal (FTA) Funds	\$4,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2013	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	EL DORADO PARK AND RIDE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14905 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$12,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2013	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$15,000,000
Brief Project Description	FIXED GUIDEWAY MODERNIZATION (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14952	Federal (FTA) Funds	\$884,000
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$918,000
Apportionment Year	2013	Fiscal Year Cost	\$1,802,000
Project Phase		Total Project Cost:	\$2,802,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14921	Federal (FTA) Funds	\$8,000,000
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2013	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$10,000,000
Brief Project Description	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 11460	Federal (FTA) Funds	\$100,000,000
	Location: NORTH CORRIDOR	State Funds from TxDOT	\$0
		Other Funds	\$68,001,778
Apportionment Year	2013	Fiscal Year Cost	\$168,001,778
Project Phase		Total Project Cost:	\$576,000,000
Brief Project Description	METRO SOLUTIONS NORTH CORRIDOR (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

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Houston District

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 14931 Location: METRO SERVICE AREA	Federal (FTA) Funds \$500,000
		State Funds from TxDOT \$0
		Other Funds \$10,500,000
Apportionment Year	2013	Fiscal Year Cost \$11,000,000
Project Phase		Total Project Cost: \$11,000,000
Brief Project Description	RAIL SYSTEM UPGRADES (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 11464 Location: SOUTHEAST LIGHT RAIL CORRIDOR	Federal (FTA) Funds \$100,000,000
		State Funds from TxDOT \$0
		Other Funds \$82,870,889
Apportionment Year	2013	Fiscal Year Cost \$182,870,889
Project Phase		Total Project Cost: \$655,000,000
Brief Project Description	SOUTHEAST CORRIDOR (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5310
MPO Project Information (reference number, etc)	MPOID: 15218 Location: H-GAC TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds \$1,277,320
		State Funds from TxDOT \$0
		Other Funds \$319,330
Apportionment Year	2013	Fiscal Year Cost \$1,596,650
Project Phase		Total Project Cost: \$1,596,650
Brief Project Description	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM, TO BE SELECTED BY TXDOT PTN (FY 2013). SEE TXDOT STIP AMENDMENTS FOR UPDATES.	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5316
MPO Project Information (reference number, etc)	MPOID: 14973	Federal (FTA) Funds \$2,983,501
	Location: H-GAC TRANSPORTATION MANAGEMENT AREA	State Funds from TxDOT \$0
		Other Funds \$745,875
Apportionment Year	2013	Fiscal Year Cost \$3,729,376
Project Phase		Total Project Cost: \$3,729,376
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2013	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category 5317
MPO Project Information (reference number, etc)	MPOID: 14976	Federal (FTA) Funds \$1,317,996
	Location: H-GAC TRANSPORTATION MANAGEMENT AREA	State Funds from TxDOT \$0
		Other Funds \$329,499
Apportionment Year	2013	Fiscal Year Cost \$1,647,495
Project Phase		Total Project Cost: \$1,647,495
Brief Project Description	NEW FREEDOM PROGRAM FY 2013	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15484	Federal (FTA) Funds \$0
	Location: CONROE P&R	State Funds from TxDOT \$0
		Other Funds \$1,000,000
Apportionment Year	2013	Fiscal Year Cost \$1,000,000
Project Phase		Total Project Cost: \$1,000,000
Brief Project Description	CONSTRUCT PARK AND RIDE FACILITY & ASSOCIATED TRANSIT AMENITIES	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14945 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,250,000
Apportionment Year	2013	Fiscal Year Cost	\$1,250,000
Project Phase		Total Project Cost:	\$1,250,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14337 Location: NORTHWEST TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$333,000
Apportionment Year	2013	Fiscal Year Cost	\$333,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	ADVANCED HIGH CAPACITY TRANSIT IH 610 / NORTH WEST TRANSIT CENTER RAMP PROVISIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14842 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$20,000,000
Apportionment Year	2013	Fiscal Year Cost	\$20,000,000
Project Phase		Total Project Cost:	\$20,000,000
Brief Project Description	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15537 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$50,000
Apportionment Year	2013	Fiscal Year Cost	\$50,000
Project Phase		Total Project Cost:	\$150,000
Brief Project Description	BUFFALO BAYOU DAY LOT	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15202 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$8,000,000
Apportionment Year	2013	Fiscal Year Cost	\$8,000,000
Project Phase		Total Project Cost:	\$8,000,000
Brief Project Description	BUS ACQUISITIONS (FY 2013) - LOCAL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14968 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$7,000,000
Apportionment Year	2013	Fiscal Year Cost	\$7,000,000
Project Phase		Total Project Cost:	\$7,000,000
Brief Project Description	BUS ENHANCEMENTS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14845	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2013	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$10,000,000
Brief Project Description	BUS IMPROVEMENT CAMPAIGNS (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14849	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$500,000
Apportionment Year	2013	Fiscal Year Cost	\$500,000
Project Phase		Total Project Cost:	\$500,000
Brief Project Description	BUS PADS / BUS LANE PROGRAM (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14947	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2013	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14950	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$250,000
Apportionment Year	2013	Fiscal Year Cost	\$250,000
Project Phase		Total Project Cost:	\$250,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14908	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$200,000
Apportionment Year	2013	Fiscal Year Cost	\$200,000
Project Phase		Total Project Cost:	\$200,000
Brief Project Description	FURNITURE & EQUIPMENT (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14911	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2013	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost:	\$3,000,000
Brief Project Description	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15533 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$332,000
Apportionment Year	2013	Fiscal Year Cost	\$332,000
Project Phase		Total Project Cost:	\$1,332,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TIDWELL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15534 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,278,000
Apportionment Year	2013	Fiscal Year Cost	\$2,278,000
Project Phase		Total Project Cost:	\$13,201,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11451 Location: HILLCROFT TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,983,000
Apportionment Year	2013	Fiscal Year Cost	\$2,983,000
Project Phase		Total Project Cost:	\$8,948,836
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14915 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2013	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$10,000,000
Brief Project Description	INFORMATION TECHNOLOGY SYSTEMS (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14397 Location: UNIVERSITY CORRIDOR	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2013	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$1,000,000,000
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14955 Location: EAST END CORRIDOR	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$100,000,000
Apportionment Year	2013	Fiscal Year Cost	\$100,000,000
Project Phase		Total Project Cost:	\$400,000,000
Brief Project Description	METRO SOLUTIONS EAST END CORRIDOR (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15529	Federal (FTA) Funds \$0
	Location: MISSOURI CITY P&R	State Funds from TxDOT \$0
		Other Funds \$4,000,000
Apportionment Year	2013	Fiscal Year Cost \$4,000,000
Project Phase		Total Project Cost: \$19,530,391
Brief Project Description	MISSOURI CITY PARK AND RIDE - FY 2013	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15538	Federal (FTA) Funds \$0
	Location: NORTH LINE TRANSIT CENTER	State Funds from TxDOT \$0
		Other Funds \$400,000
Apportionment Year	2013	Fiscal Year Cost \$400,000
Project Phase		Total Project Cost: \$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14964	Federal (FTA) Funds \$0
	Location: METRO SERVICE AREA	State Funds from TxDOT \$0
		Other Funds \$1,250,000
Apportionment Year	2013	Fiscal Year Cost \$1,250,000
Project Phase		Total Project Cost: \$1,250,000
Brief Project Description	PARK AND RIDE MODIFICATIONS (FY 2013)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14918	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,500,000
Apportionment Year	2013	Fiscal Year Cost	\$1,500,000
Project Phase		Total Project Cost:	\$1,500,000
Brief Project Description	SDD DEVELOPMENT PROJECTS (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14960	Federal (FTA) Funds	\$0
	Location: US 90A COMMUTER LINE	State Funds from TxDOT	\$0
		Other Funds	\$1,500,000
Apportionment Year	2013	Fiscal Year Cost	\$1,500,000
Project Phase		Total Project Cost:	\$5,800,000
Brief Project Description	SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14935	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,500,000
Apportionment Year	2013	Fiscal Year Cost	\$1,500,000
Project Phase		Total Project Cost:	\$1,500,000
Brief Project Description	SUPPORT VEHICLES (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14938	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$150,000
Apportionment Year	2013	Fiscal Year Cost	\$150,000
Project Phase		Total Project Cost:	\$150,000
Brief Project Description	SYSTEM ACCESSIBILITY (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14941	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2013	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	TOOLS & EQUIPMENT (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14970	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,800,000
Apportionment Year	2013	Fiscal Year Cost	\$1,800,000
Project Phase		Total Project Cost:	\$1,800,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2013)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15535	Federal (FTA) Funds	\$0
	Location: WHEELER INTERMODAL TERMINAL	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$1,000,000
Project Phase		Fiscal Year Cost	\$1,000,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2013)	Total Project Cost:	\$18,500,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	1,5316 (Other FTA)
MPO Project Information (reference number, etc)	MPOID: 15536	Federal (FTA) Funds	\$460,000
	Location: SH 288	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$4,540,000
Project Phase		Fiscal Year Cost	\$5,000,000
Brief Project Description	SH 288/Brazoria County P&R	Total Project Cost:	\$15,396,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14811 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,438,414
		State Funds from TxDOT	\$0
		Other Funds	\$609,603
Apportionment Year	2014	Fiscal Year Cost	\$3,048,017
Project Phase		Total Project Cost:	\$3,048,017
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14814 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$2,107,751
		State Funds from TxDOT	\$0
		Other Funds	\$2,561,018
Apportionment Year	2014	Fiscal Year Cost	\$4,668,769
Project Phase		Total Project Cost:	\$4,665,768
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14817 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$492,318
		State Funds from TxDOT	\$0
		Other Funds	\$123,079
Apportionment Year	2014	Fiscal Year Cost	\$615,397
Project Phase		Total Project Cost:	\$615,397
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14776 Location: TEXAS CITY/LA MARQUE	Federal (FTA) Funds	\$250,000
		State Funds from TxDOT	\$0
		Other Funds	\$62,500
Apportionment Year	2014	Fiscal Year Cost	\$312,500
Project Phase		Total Project Cost:	\$312,500
Brief Project Description	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14767 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	\$0
		Other Funds	\$100,000
Apportionment Year	2014	Fiscal Year Cost	\$500,000
Project Phase		Total Project Cost:	\$500,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GULF COAST CENTER	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14770 Location: LAKE JACKSON/ANGLETON	Federal (FTA) Funds	\$495,107
		State Funds from TxDOT	\$200,476
		Other Funds	\$294,631
Apportionment Year	2014	Fiscal Year Cost	\$990,214
Project Phase		Total Project Cost:	\$990,214
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14779	Federal (FTA) Funds \$761,982
	Location: TEXAS CITY/LA MARQUE	State Funds from TxDOT \$281,074
		Other Funds \$480,908
Apportionment Year	2014	Fiscal Year Cost \$1,523,964
Project Phase		Total Project Cost: \$1,523,964
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC	Trans. Dev. Credits Requested \$0
	TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)	Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14773	Federal (FTA) Funds \$150,000
	Location: LAKE JACKSON/ANGLETON	State Funds from TxDOT \$0
		Other Funds \$37,500
Apportionment Year	2014	Fiscal Year Cost \$187,500
Project Phase		Total Project Cost: \$187,500
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC	Trans. Dev. Credits Requested \$0
	TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)	Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14782	Federal (FTA) Funds \$200,000
	Location: TEXAS CITY/LA MARQUE	State Funds from TxDOT \$0
		Other Funds \$50,000
Apportionment Year	2014	Fiscal Year Cost \$250,000
Project Phase		Total Project Cost: \$250,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC	Trans. Dev. Credits Requested \$0
	TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)	Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action		

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Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14820	Federal (FTA) Funds	\$1,857,276
	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
Apportionment Year	2014	Other Funds	\$452,164
Project Phase		Fiscal Year Cost	\$2,309,440
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	Total Project Cost:	\$2,309,440
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14823	Federal (FTA) Funds	\$1,470,354
	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
Apportionment Year	2014	Other Funds	\$1,470,354
Project Phase		Fiscal Year Cost	\$2,940,708
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	Total Project Cost:	\$2,940,708
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14827	Federal (FTA) Funds	\$616,000
	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
Apportionment Year	2014	Other Funds	\$154,000
Project Phase		Fiscal Year Cost	\$770,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	Total Project Cost:	\$770,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	ISLAND TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14830 Location: CITY OF GALVESTON	Federal (FTA) Funds	\$500,000
		State Funds from TxDOT	\$0
		Other Funds	\$125,000
Apportionment Year	2014	Fiscal Year Cost	\$625,000
Project Phase		Total Project Cost:	\$625,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	ISLAND TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14833 Location: CITY OF GALVESTON	Federal (FTA) Funds	\$778,733
		State Funds from TxDOT	\$440,000
		Other Funds	\$338,733
Apportionment Year	2014	Fiscal Year Cost	\$1,557,466
Project Phase		Total Project Cost:	\$1,557,466
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	ISLAND TRANSIT	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14836 Location: CITY OF GALVESTON	Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	\$0
		Other Funds	\$75,000
Apportionment Year	2014	Fiscal Year Cost	\$375,000
Project Phase		Total Project Cost:	\$375,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14840	Federal (FTA) Funds	\$7,448,000
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,862,000
Apportionment Year	2014	Fiscal Year Cost	\$9,310,000
Project Phase		Total Project Cost:	\$9,310,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14897	Federal (FTA) Funds	\$24,000,000
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$6,000,000
Apportionment Year	2014	Fiscal Year Cost	\$30,000,000
Project Phase		Total Project Cost:	\$30,000,000
Brief Project Description	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14925	Federal (FTA) Funds	\$3,360,000
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$840,000
Apportionment Year	2014	Fiscal Year Cost	\$4,200,000
Project Phase		Total Project Cost:	\$4,200,000
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14928 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$738,000
		State Funds from TxDOT	\$0
		Other Funds	\$2,271,000
Apportionment Year	2014	Fiscal Year Cost	\$3,009,000
Project Phase		Total Project Cost:	\$3,009,000
Brief Project Description	PASSENGER SHELTERS & LIGHTING (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14967 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$24,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$6,000,000
Apportionment Year	2014	Fiscal Year Cost	\$30,000,000
Project Phase		Total Project Cost:	\$58,000,000
Brief Project Description	REPLACEMENT BUSES (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 15565 Location: THE WOODLANDS	Federal (FTA) Funds	\$150,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$150,000
Project Phase		Total Project Cost:	\$150,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14793 Location: THE WOODLANDS	Federal (FTA) Funds	\$1,445,087
		State Funds from TxDOT	\$332,878
		Other Funds	\$1,112,209
Apportionment Year	2014	Fiscal Year Cost	\$2,890,174
Project Phase		Total Project Cost:	\$2,890,175
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14796 Location: THE WOODLANDS	Federal (FTA) Funds	\$125,000
		State Funds from TxDOT	\$76,000
		Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$201,000
Project Phase		Total Project Cost:	\$201,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14906 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$12,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2014	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$15,000,000
Brief Project Description	FIXED GUIDEWAY MODERNIZATION (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

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Houston District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14954 Location: UNIVERSITY CORRIDOR	Federal (FTA) Funds	\$10,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2014	Fiscal Year Cost	\$20,000,000
Project Phase		Total Project Cost:	\$20,000,000
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14956 Location: NORTH CORRIDOR	Federal (FTA) Funds	\$57,775,000
		State Funds from TxDOT	\$0
		Other Funds	\$39,300,000
Apportionment Year	2014	Fiscal Year Cost	\$97,075,000
Project Phase		Total Project Cost:	\$576,000,000
Brief Project Description	METRO SOLUTIONS NORTH CORRIDOR (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14957 Location: SOUTHEAST LIGHT RAIL CORRIDOR	Federal (FTA) Funds	\$57,775,000
		State Funds from TxDOT	\$0
		Other Funds	\$47,900,000
Apportionment Year	2014	Fiscal Year Cost	\$105,675,000
Project Phase		Total Project Cost:	\$655,000,000
Brief Project Description	METRO SOLUTIONS SOUTHEAST CORRIDOR (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5310
MPO Project Information (reference number, etc)	MPOID: 15219 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds	\$1,277,320
		State Funds from TxDOT	\$0
		Other Funds	\$319,330
Apportionment Year	2014	Fiscal Year Cost	\$1,596,650
Project Phase		Total Project Cost:	\$1,596,650
Brief Project Description	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM, TO BE SELECTED BY TXDOT PTN (FY 2014). SEE TXDOT STIP AMENDMENTS FOR UPDATES.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5316
MPO Project Information (reference number, etc)	MPOID: 14974 Location: H-GAC TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds	\$2,983,501
		State Funds from TxDOT	\$0
		Other Funds	\$745,875
Apportionment Year	2014	Fiscal Year Cost	\$3,729,376
Project Phase		Total Project Cost:	\$3,729,376
Brief Project Description	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2014	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5317
MPO Project Information (reference number, etc)	MPOID: 14977 Location: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds	\$1,317,996
		State Funds from TxDOT	\$0
		Other Funds	\$329,499
Apportionment Year	2014	Fiscal Year Cost	\$1,647,495
Project Phase		Total Project Cost:	\$1,647,495
Brief Project Description	NEW FREEDOM PROGRAM FY 2014	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	STP-MM (Transfer)
MPO Project Information (reference number, etc)	MPOID: 13517	Federal (FTA) Funds	\$8,315,532
	Location: INTERMODAL TERMINAL	State Funds from TxDOT	\$0
Apportionment Year	2014	Other Funds	\$2,078,883
Project Phase		Fiscal Year Cost	\$10,394,415
Brief Project Description	CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)	Total Project Cost:	\$17,492,415
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF CONROE	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15501	Federal (FTA) Funds	\$0
	Location: CITY OF CONROE	State Funds from TxDOT	\$0
Apportionment Year	2014	Other Funds	\$1,000,000
Project Phase		Fiscal Year Cost	\$1,000,000
Brief Project Description	PURCHASE TRANSIT VEHICLES	Total Project Cost:	\$1,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GREATER EAST END MANAGEMENT DISTRICT	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15307	Federal (FTA) Funds	\$0
	Location: HARRISBURG BLVD	State Funds from TxDOT	\$0
Apportionment Year	2014	Other Funds	\$16,000,000
Project Phase		Fiscal Year Cost	\$16,000,000
Brief Project Description	HARRISBURG LIGHT RAIL TRANSIT CORRIDOR PEDESTRIAN ACCESS (LONP) - MODIFICATIONS PENDING	Total Project Cost:	\$16,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14946	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,250,000
Apportionment Year	2014	Fiscal Year Cost	\$1,250,000
Project Phase		Total Project Cost:	\$1,250,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14456	Federal (FTA) Funds	\$0
	Location: NORTHWEST TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$333,000
Apportionment Year	2014	Fiscal Year Cost	\$333,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	ADVANCED HIGH CAPACITY TRANSIT IH 610/NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14843	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$20,000,000
Apportionment Year	2014	Fiscal Year Cost	\$20,000,000
Project Phase		Total Project Cost:	\$20,000,000
Brief Project Description	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15543 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$50,000
Apportionment Year	2014	Fiscal Year Cost	\$50,000
Project Phase		Total Project Cost:	\$150,000
Brief Project Description	BUFFALO BAYOU DAY LOT	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15203 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$8,000,000
Apportionment Year	2014	Fiscal Year Cost	\$8,000,000
Project Phase		Total Project Cost:	\$8,000,000
Brief Project Description	BUS ACQUISITIONS (FY 2014) - LOCAL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14969 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2014	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	BUS ENHANCEMENTS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14846	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2014	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$10,000,000
Brief Project Description	BUS IMPROVEMENT CAMPAIGNS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14850	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$250,000
Apportionment Year	2014	Fiscal Year Cost	\$250,000
Project Phase		Total Project Cost:	\$250,000
Brief Project Description	BUS PADS / BUS LANE PROGRAM (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14948	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$500,000
Apportionment Year	2014	Fiscal Year Cost	\$500,000
Project Phase		Total Project Cost:	\$500,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14951 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$250,000
Apportionment Year	2014	Fiscal Year Cost	\$250,000
Project Phase		Total Project Cost:	\$250,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14909 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$200,000
Apportionment Year	2014	Fiscal Year Cost	\$200,000
Project Phase		Total Project Cost:	\$200,000
Brief Project Description	FURNITURE & EQUIPMENT (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14912 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2014	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost:	\$3,000,000
Brief Project Description	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15539 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2014	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,332,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TIDWELL (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14953 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2014	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$2,802,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15540 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$10,923,000
Apportionment Year	2014	Fiscal Year Cost	\$10,923,000
Project Phase		Total Project Cost:	\$13,201,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15541	Federal (FTA) Funds	\$0
	Location: HILLCROFT TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$2,983,000
Apportionment Year	2014	Fiscal Year Cost	\$2,983,000
Project Phase		Total Project Cost:	\$8,948,836
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14916	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$6,500,000
Apportionment Year	2014	Fiscal Year Cost	\$6,500,000
Project Phase		Total Project Cost:	\$6,500,000
Brief Project Description	INFORMATION TECHNOLOGY SYSTEMS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14922	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$7,000,000
Apportionment Year	2014	Fiscal Year Cost	\$7,000,000
Project Phase		Total Project Cost:	\$7,000,000
Brief Project Description	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11468 Location: EAST END CORRIDOR	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$100,000,000
Apportionment Year	2014	Fiscal Year Cost	\$100,000,000
Project Phase		Total Project Cost:	\$400,000,000
Brief Project Description	METRO SOLUTIONS EAST END CORRIDOR (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15530 Location: MISSOURI CITY P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,168,000
Apportionment Year	2014	Fiscal Year Cost	\$4,168,000
Project Phase		Total Project Cost:	\$19,530,391
Brief Project Description	MISSOURI CITY PARK AND RIDE - FY 2014	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15544 Location: NORTH LINE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2014	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14965	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,250,000
Apportionment Year	2014	Fiscal Year Cost	\$1,250,000
Project Phase		Total Project Cost:	\$1,250,000
Brief Project Description	PARK AND RIDE MODIFICATIONS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14932	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$13,000,000
Apportionment Year	2014	Fiscal Year Cost	\$13,000,000
Project Phase		Total Project Cost:	\$13,000,000
Brief Project Description	RAIL SYSTEM UPGRADES (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14919	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,500,000
Apportionment Year	2014	Fiscal Year Cost	\$1,500,000
Project Phase		Total Project Cost:	\$1,500,000
Brief Project Description	SDD DEVELOPMENT PROJECTS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15542 Location: SH 288	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2014	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost:	\$15,396,000
Brief Project Description	SH 288/BRAZORIA COUNTY PARK AND RIDE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14961 Location: US 90A COMMUTER LINE	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2014	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost:	\$5,800,000
Brief Project Description	SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14936 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,500,000
Apportionment Year	2014	Fiscal Year Cost	\$1,500,000
Project Phase		Total Project Cost:	\$1,500,000
Brief Project Description	SUPPORT VEHICLES (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14939	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$150,000
Apportionment Year	2014	Fiscal Year Cost	\$150,000
Project Phase		Total Project Cost:	\$150,000
Brief Project Description	SYSTEM ACCESSIBILITY (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14942	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2014	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	TOOLS & EQUIPMENT (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14971	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,800,000
Apportionment Year	2014	Fiscal Year Cost	\$1,800,000
Project Phase		Total Project Cost:	\$1,800,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14943	Federal (FTA) Funds	\$0
	Location: WHEELER INTERMODAL TERMINAL	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2014	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$18,500,000
Brief Project Description	WHEELER INTERMODAL TERMINAL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15545	Federal (FTA) Funds	\$0
	Location: WILLOWBROOK TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2014	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$7,500,000
Brief Project Description	WILLOWBROOK TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 15242 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$47,139,008
		State Funds from TxDOT	\$0
		Other Funds	\$9,999,184
Apportionment Year	2015	Fiscal Year Cost	\$57,138,192
Project Phase		Total Project Cost:	\$57,138,192
Brief Project Description	REPLACEMENT BUSES (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 11804 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,800,000
		State Funds from TxDOT	\$0
		Other Funds	\$700,000
Apportionment Year	2015	Fiscal Year Cost	\$4,500,000
Project Phase		Total Project Cost:	\$4,750,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 11515 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$12,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2015	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$15,000,000
Brief Project Description	SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER-HARBOR INCLUDING SHELTERS AND SIGNAGE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 11720	Federal (FTA) Funds	\$12,000,000
	Location: UPTOWN SIGNATURE BUS ROUTE	State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2015	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$15,000,000
Brief Project Description	SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWN INCLUDING SHELTERS AND SIGNAGE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5310
MPO Project Information (reference number, etc)	MPOID: 15586	Federal (FTA) Funds	\$1,277,320
	Location: H-GAC TRANSPORTATION MANAGEMENT AREA	State Funds from TxDOT	\$0
		Other Funds	\$319,330
Apportionment Year	2015	Fiscal Year Cost	\$1,596,650
Project Phase		Total Project Cost:	\$1,596,650
Brief Project Description	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM, TO BE SELECTED BY TXDOT PTN (FY 2015). SEE TXDOT STIP AMENDMENTS FOR UPDATES.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11533	Federal (FTA) Funds	\$0
	Location: WESTPARK TOLLWAY P&R	State Funds from TxDOT	\$0
		Other Funds	\$549,566
Apportionment Year	2015	Fiscal Year Cost	\$549,566
Project Phase		Total Project Cost:	\$549,566
Brief Project Description	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11540	Federal (FTA) Funds	\$0
	Location: FORT BEND O&M FACILITY	State Funds from TxDOT	\$0
Apportionment Year	2015	Other Funds	\$3,000,000
Project Phase		Fiscal Year Cost	\$3,000,000
Brief Project Description	CONSTRUCT TRANSIT O&M FACILITY ADJACENT TO THE FT BEND COUNTY FAIRGROUNDS P&R TO SUPPORT EXPRESS BUS, VANPOOL, CIRCULATOR, CONNECTOR & SOCIAL SERVICES VEHICLES OPERATIONS	Total Project Cost:	\$3,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15240	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
Apportionment Year	2015	Other Funds	\$1,250,000
Project Phase		Fiscal Year Cost	\$1,250,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2015)	Total Project Cost:	\$6,250,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11482	Federal (FTA) Funds	\$0
	Location: NORTHWEST TRANSIT CENTER	State Funds from TxDOT	\$0
Apportionment Year	2015	Other Funds	\$333,000
Project Phase		Fiscal Year Cost	\$333,000
Brief Project Description	ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS (FY 2015)	Total Project Cost:	\$1,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date Amount)	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11434	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2015	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11736	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2015	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15546	Federal (FTA) Funds	\$0
	Location: HILLCROFT TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$2,983,000
Apportionment Year	2015	Fiscal Year Cost	\$2,983,000
Project Phase		Total Project Cost:	\$2,983,000
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11475 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$40,000,000
Apportionment Year	2015	Fiscal Year Cost	\$40,000,000
Project Phase		Total Project Cost:	\$40,000,000
Brief Project Description	LIGHT RAIL MAINTENANCE/STORAGE FACILITY	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15549 Location: NORTH LINE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$15,000,000
Apportionment Year	2015	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 9368 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$500,000
Apportionment Year	2015	Fiscal Year Cost	\$500,000
Project Phase		Total Project Cost:	\$500,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15548 Location: SH 288	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,093,000
Apportionment Year	2015	Fiscal Year Cost	\$1,093,000
Project Phase		Total Project Cost:	\$15,396,000
Brief Project Description	SH 288/BRAZORIA COUNTY PARK AND RIDE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15552 Location: SOUTH FREEWAY TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2015	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$3,000,000
Brief Project Description	SOUTH FREEWAY TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15553 Location: TMC TRANSIT CENTER UPGRADES	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2015	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	TMC TRANSIT CENTER UPGRADES	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15551 Location: TOWN & COUNTRY TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,500,000
Apportionment Year	2015	Fiscal Year Cost	\$1,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	TOWN AND COUNTRY TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11755 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,800,000
Apportionment Year	2015	Fiscal Year Cost	\$1,800,000
Project Phase		Total Project Cost:	\$1,800,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15547 Location: WHEELER INTERMODAL TERMINAL	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2015	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$18,500,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15550	Federal (FTA) Funds	\$0
	Location: WILLOWBROOK TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$2,500,000
Apportionment Year	2015	Fiscal Year Cost	\$2,500,000
Project Phase		Total Project Cost:	\$7,500,000
Brief Project Description	WILLOWBROOK TRANSIT CENTER (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 11706	Federal (FTA) Funds	\$48,421,190
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$10,271,161
Apportionment Year	2016	Fiscal Year Cost	\$58,692,351
Project Phase		Total Project Cost:	\$58,692,351
Brief Project Description	REPLACEMENT BUSES (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 15277	Federal (FTA) Funds	\$1,600,000
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$400,000
Apportionment Year	2016	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 15241	Federal (FTA) Funds	\$75,000,000
	Location: UNIVERSITY CORRIDOR	State Funds from TxDOT	\$0
		Other Funds	\$25,000,000
Apportionment Year	2016	Fiscal Year Cost	\$100,000,000
Project Phase		Total Project Cost:	\$1,000,000,000
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UNSPONSORED (TBD)	Federal Funding Category	5310
MPO Project Information (reference number, etc)	MPOID: 15588 Location: H-GAC TRANSPORTATION MANAGEMENT AREA	Federal (FTA) Funds	\$1,277,320
		State Funds from TxDOT	\$0
		Other Funds	\$319,330
Apportionment Year	2016	Fiscal Year Cost	\$1,596,650
Project Phase		Total Project Cost:	\$1,596,650
Brief Project Description	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM, TO BE SELECTED BY TXDOT PTN (FY 2016). SEE TXDOT STIP AMENDMENTS FOR UPDATES.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11535 Location: FORT BEND COUNTY	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$1,115,262
Apportionment Year	2016	Fiscal Year Cost	\$1,115,262
Project Phase		Total Project Cost:	\$1,115,262
Brief Project Description	ACQUIRE 12 SMALL TO MEDIUM SIZE TRANSIT VEHICLES FOR COUNTY-WIDE DEMAND RESPONSE SERVICES	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	ISLAND TRANSIT	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 10478 Location: CITY OF GALVESTON	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$7,043,380
Apportionment Year	2016	Fiscal Year Cost	\$7,043,380
Project Phase		Total Project Cost:	\$7,043,380
Brief Project Description	GALVESTON RAIL TROLLEY: EXTEND RAIL TROLLEY TO STEWART BEACH	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15262	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2016	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15267	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2016	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15272	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2016	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15556	Federal (FTA) Funds	\$0
	Location: MAGNOLIA TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2016	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	MAGNOLIA TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15555	Federal (FTA) Funds	\$0
	Location: NORTH LINE TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2016	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15282	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2016	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11750 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$800,000
Apportionment Year	2016	Fiscal Year Cost	\$800,000
Project Phase		Total Project Cost:	\$800,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2015)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15287 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$800,000
Apportionment Year	2016	Fiscal Year Cost	\$800,000
Project Phase		Total Project Cost:	\$800,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11803 Location: SOUTH FREEWAY TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2016	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$3,000,000
Brief Project Description	SOUTH FREEWAY TRANSIT CENTER (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11457	Federal (FTA) Funds	\$0
	Location: TMC TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$9,690,000
Apportionment Year	2016	Fiscal Year Cost	\$9,690,000
Project Phase		Total Project Cost:	\$9,690,000
Brief Project Description	TMC TRANSIT CENTER MODIFICATIONS AND GARAGE EXPAND EXISTING GARAGE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11429	Federal (FTA) Funds	\$0
	Location: TOWN & COUNTRY TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2016	Fiscal Year Cost	\$3,000,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	TOWN & COUNTRY TRANSIT CENTER (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15292	Federal (FTA) Funds	\$0
	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,840,000
Apportionment Year	2016	Fiscal Year Cost	\$2,840,000
Project Phase		Total Project Cost:	\$2,840,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 4/27/2012

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15554	Federal (FTA) Funds	\$0
	Location: WHEELER INTERMODAL TERMINAL	State Funds from TxDOT	\$0
		Other Funds	\$10,500,000
Apportionment Year	2016	Fiscal Year Cost	\$10,500,000
Project Phase		Total Project Cost:	\$18,500,000
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	SOUTH MAIN CENTER ASSOCIATION	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11069	Federal (FTA) Funds	\$0
	Location: TEXAS MEDICAL CENTER	State Funds from TxDOT	\$0
		Other Funds	\$2,504,313
Apportionment Year	2016	Fiscal Year Cost	\$2,504,313
Project Phase		Total Project Cost:	\$2,504,313
Brief Project Description	FEDERAL STUDY TO DEVELOP A TRANSIT SYSTEM TO THE NEEDS OF THE TEXAS MEDICAL CENTER AREA	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11009	Federal (FTA) Funds	\$0
	Location: UPTOWN HOUSTON	State Funds from TxDOT	\$0
		Other Funds	\$270,465,806
Apportionment Year	2016	Fiscal Year Cost	\$270,465,806
Project Phase		Total Project Cost:	\$270,465,806
Brief Project Description	CONSTRUCT TRANSITWAY	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

Appendix A

Public Comments

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Appendix A — Public Comments

Public Involvement Process for 2013-2016 TIP

The public comment period for the Draft 2013-2016 TIP began on February 24, 2012 and concluded on March 26, 2012. A public meeting was held at H-GAC offices on March 7, 2012 from 5:30 pm – 7:30 pm.

In addition to the public meeting, e-mail, notices, and the H-GAC website was used to communicate updated information throughout the TIP development process. The website includes a webpage for the development of the 2013-2016 TIP (<http://www.h-gac.com/taq/tip/>). This section contains the Draft 2013-2016 TIP documents, as well as information on the TIP Subcommittee, development timeline, and links to contact H-GAC staff or make public comments.

During the public comment period, staff received seven (7) comments from citizens and organizations. A complete listing of all written public comments received along with H-GAC responses is attached at the end of this appendix. The comments can be summarized as follows:

Summary of Public Comments

- **Support/Oppose Specific Projects, Agency Priorities**
 - SH 249 (4/0)
 - US 290 (1/0)
 - SH 99 (1/1)
 - METRO LRT (1/0)
 - Access management implementation (1/0)
 - Various local roadways (2/0)
- **Document Content**
 - Poor project descriptions (lack of specificity)
- **Policy/Editorial Comments**
 - Transportation Funding
 - Tolling
 - Impact Mitigation
- **Sponsor Inquiries**

The following comments and prepared responses were presented to the Transportation Policy Council at its April 27, 2012 meeting for its consideration prior to adoption of the 2013-2016 TIP. All comments received by H-GAC related to specific transportation projects or services were forwarded to the appropriate local or state agency for their consideration.

Listing of Public Comments

Draft 2013-2016 TIP Comments Received with Responses

1. Project Description Suggestions:

Good afternoon Ms. Hebert,

After reviewing the draft 2013-2016 TIP, we have the following observations:

MPO ID# 12785 (Pg 33 of 227)

Airport Road Project (locally funded)

Description should read “ reconstruct existing 2-lane roadway to a 3-lane (not 2-lane) concrete curb and gutter with storm sewer.”

CSJ#0027-07-032 (MPO ID#?)

The TxDOT overpass on US 90A between Rosenberg and Richmond (with plans at 90% complete) could not be found on the list. Did it make it in the 2013-2016 TIP? Is it in the 2025 TIP?

The City of Rosenberg has plans to widen Brian Road (from FM 2218 to FM 2977) to a 4 lane divided roadway before the year 2016. Could an MPO ID# be established indicating this locally funded project?

Your review and response to these questions prior to the public comment period end on March 26th would be most appreciated.

Thank you, (*Melissa Pena*)

Response to Comments/Suggestions:

Dear Ms. Pena:

In reference to your first comment (MPO ID# 12785), it is our understanding that the existing two-lane Airport Ave. will be reconstructed to include a center left turn lane, but no additional travel lanes will be created in either direction. Based on guidance from FHWA, projects that “widen” to construct a center left turn lane (CLTL)/two-way left turn lane(TWLTL)/etc. but no additional through travel lanes should be described as shown in the draft 2013 TIP document.

In reference to your second comment (CSJ#0027-07-032 (MPO ID#?), a number of railroad underpass replacement projects in the Richmond/Rosenberg area are in the process of being restored to the 2035 RTP Update (0027-07-032, 0187-05-45, 0027-06-046). Should the amended

RTP and conformity receive final approval, the projects will be eligible for advancement into the TIP using available funds (including the 2012 Call for Projects).

Finally, in reference your question “*The City of Rosenberg has plans to widen Brian Road (from FM 2218 to FM 2977) to a 4 lane divided roadway before the year 2016. Could an MPO ID# be established indicating this locally funded project?*” As we are in the process of completing an RTP amendment and conformity finding we are unable to add an added capacity project to the RTP at this time. However, we expect another RTP amendment and conformity update to occur within the next 12 months and the project could be added at that time.

Bill Tobin, H-GAC

2. Letter of Support:

Good morning –

Attached please find the City of Tomball’s letter of support for the H-GAC Board of Directors to include the entire construction and reconstruction of the SH 249 project, from Spring Cypress to FM 1774, as identified in the proposed 2013-2016 H-GAC TIP, as well as the inclusion of the southbound/westbound director connectors from SH 249 to Beltway 8 and the four (4) direct connectors from SH 249 to the Grand Parkway (Segment F-1).

Thank you. Doris Speer

Response to Comments/Suggestions:

Dear Ms. Speer:

Thank you for your email regarding the SH 249 project. Your letter and comments will be submitted to the appropriate staff for review and a response.

Public Comments, H-GAC

3. Letter of Comments

A letter (see attached) was sent to H-GAC by the Greater Tomball Area Chamber of Commerce encouraging projects and stating critical needs.

Response to Comments/Suggestions:

Dear Mr. Jennings and Mr. Hillegeist:

Thank you for submitting comments, suggestions and recommendations on behalf of the Tomball Area Chamber of Commerce concerning H-GAC's draft 2013-2016 Transportation Improvement Program (TIP). We will forward your comments to the H-GAC Transportation Policy Council for their review and consideration.

Should you or your staff have any questions, please feel free to contact me at (713) 993-4585. Again, thank you for taking the time to send your comments.

Sincerely, Alan Clark, H-GAC

4. Letter of Comments

A letter (see attached) was sent to H-GAC by the 249 Partnership encouraging projects and stating critical needs.

Response to Comments/Suggestions:

Dear Mr. Fishero:

Thank you for submitting comments and suggestions on behalf of the 249 Partnership concerning H-GAC's draft 2013-2016 Transportation Improvement Program (TIP). We will forward your comments to the H-GAC Transportation Policy Council for their review and consideration.

Should you or your staff have any questions, please feel free to contact me at (713) 993-4585. Again, thank you for taking the time to send your comments.

Sincerely, Alan Clark, H-GAC

5. Letter of Comments

A letter (see attached) was sent to H-GAC by the Citizens' Transportation Coalition to include comments, suggestions and recommended strategies.

Response to Comments/Suggestions:

Dear Ms. Perry:

Thank you for submitting comments, suggestions and recommendations on behalf of the Citizens' Transportation Coalition concerning H-GAC's draft 2013-2016 Transportation Improvement Program (TIP). We will forward your comments to the H-GAC Transportation Policy Council for their review and consideration.

Should you or your staff have any questions, please feel free to contact me at (713) 993-4585. Again, thank you for taking the time to send your comments.

Sincerely, Alan Clark, H-GAC

6. Letter of Comments

A letter (see attached) was sent to H-GAC by the Northwest Houston Chamber of Commerce to include comments and recommended projects for implementation.

Response to Comments/Suggestions:

Dear Ms. Thomason:

Thank you for submitting comments and suggestions on behalf of the Northwest Houston Chamber of Commerce concerning H-GAC's draft 2013-2016 Transportation Improvement Program (TIP). We will forward your comments to the H-GAC Transportation Policy Council for their review and consideration.

Should you or your staff have any questions, please feel free to contact me at (713) 993-4585. Again, thank you for taking the time to send your comments.

Sincerely, Alan Clark, H-GAC

7. Oral Comments Submitted

Ms. Janice Scott called H-GAC on March 6, 2012 to submit oral comments concerning the draft 2013-2016 TIP. In general, Ms. Scott's comments were mostly related to transit project descriptions or lack thereof. Ms. Scott expressed her concerns over the incomplete project descriptions and how the Public is unable to determine exactly what transit operators are doing with the funds programmed. Ms. Scott used numerous examples in the draft TIP where transit project descriptions are not adequately or sufficiently described. Ms. Scott requested that transit

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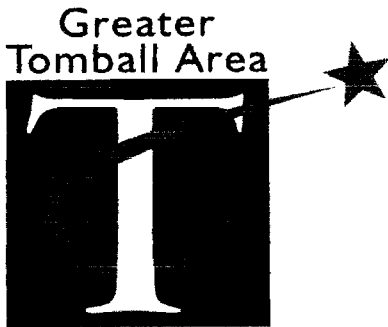
TRC Agenda Item 6 D

Mailout - 04/42/12

agencies provide more informative narrative descriptions of transit projects so the Public knows what these projects are about.

I was able to contact Ms. Scott and we discussed her comments and concerns at length. H-GAC produced a summary of Ms. Scott's comments and forwarded them to the appropriate transportation agencies in an effort to help her collect more detailed information about the projects in question. H-GAC also provided Ms. Scott contact information to the appropriate transportation agency stakeholders to enable her to follow up on the progress of her inquiries.

Bill Tobin, H-GAC



Chamber of Commerce

www.tomballchamber.org

March 13, 2012

Transportation Public Information
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: Proposed 2013-2016 TIP

Dear Sirs:

The Mobility & Transportation Committee of the Greater Tomball Area Chamber of Commerce encourages the H-GAC Board of Directors to include in the 2013-2016 H-GAC TIP:

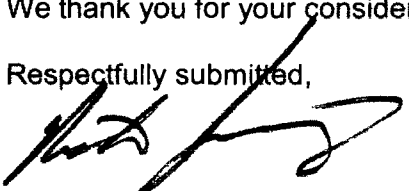
- The entire construction and reconstruction of the SH249 project from Spring Cypress to FM1774, as identified in the proposed 2013-2016 H-GAC TIP (MPOID 216, 913 and 914),
- Construction of the south/bound-west/bound direct connector from SH249 to Beltway 8 (MPOID 13804) along with four (4) direct connectors from SH249 to the Grand Parkway (Segment F-1) (MPOID 14242), and
- Construction of the Grand Parkway Segments F-1 and F-2 (MPOID 316 and 217).


These projects are absolutely crucial to:

- Mitigating severe congestion in the SH249 corridor,
- Eliminating dangerous traffic backups (especially at the exit for Beltway 8 West),
- Improving air quality along the SH249 corridor from Magnolia to Beltway 8,
- Avoiding creation of unacceptable congestion at the intersection of SH249 and the Grand Parkway (to prevent significant reduction of benefits from using either roadways),
- Providing acceptable east/west access to/from the SH249 corridor, and
- Some reduction in the growing lag between needed mobility resources and the continued significant development in Northwest Harris and Montgomery Counties.

We thank you for your consideration.

Respectfully submitted,


Richard Jennings, Chairman of the Board
Greater Tomball Area Chamber of Commerce


Bruce Hillegeist, President
Greater Tomball Area Chamber of Commerce

XC: Mr. Alan Clark
Director of Transportation Planning



City of Tomball

*Gretchen Fagan
Mayor*

*George Shackelford
City Manager*

March 20, 2012

Transportation Public Information
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: Proposed 2013-2016 TIP

Dear Sirs

The City Council of the City of Tomball Texas met March 19, 2012 and wishes to encourage the H-GAC Board of Directors to include the entire construction and reconstruction of the SH249 project, from Spring Cypress to FM1774, as identified in the proposed 2013-2016 H-GAC TIP.

In addition, we encourage the inclusion of the south/bound west/bound direct connector from SH249 to Beltway 8, along with the four (4) direct connectors from SH249 to the Grand Parkway (Segment F-1) to also be included.

These projects are absolutely crucial to the continued development in Northwest Harris County and Montgomery County and further regional expansion to the Bryan/College Station area.

Thank you for your consideration.

Respectfully submitted,

Gretchen Fagan, Mayor
City of Tomball, Texas

cc: Mr. Alan Clark
Director of Transportation Planning

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249 Partnership

29201 Quinn Road, Suite B
Tomball, Texas 77375
March 21, 2012

Transportation Public Information
Houston-Galveston Area Council
P.O. Box 22777
Houston, TX 77227-2777

RE: Proposed 2013-2016 TIP

Dear Sirs:

The Board of Directors of the 249 Partnership encourages the H-GAC Board of Directors to include in the 2013-2016 H-GAC TIP:

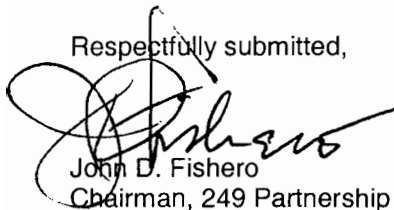
- The entire construction of the SH249 project from Spring Cypress to FM1774, as identified in the proposed 2013-2016 H-GAC TIP (MPOID 216, 913 and 914), to include up to the logical project termini of FM1488,
- Construction of the south/bound-west/bound direct connector from SH249 to Beltway 8 (MPOID 13804) along with four (4) direct connectors from SH249 to the Grand Parkway (Segment F-1) (MPOID 14242), and
- Construction of the Grand Parkway Segments F-1 and F-2 (MPOID 316 and 217).

These projects are absolutely crucial to:

- Mitigating severe congestion in the SH249 corridor,
- Eliminating dangerous traffic backups (especially at the exit for Beltway 8 West),
- Improving air quality along the SH249 corridor from Magnolia to Beltway 8,
- Avoiding creation of unacceptable congestion at the intersection of SH249 and the Grand Parkway (to prevent significant reduction of benefits from using either roadways),
- Providing acceptable east/west access to/from the SH249 corridor, and
- Some reduction in the growing lag between needed mobility resources and the continued significant development in Northwest Harris and Montgomery Counties.

We thank you for your consideration.

Respectfully submitted,



John D. Fishero
Chairman, 249 Partnership

XC: Mr. Alan Clark
Director of Transportation Planning

ATTACHMENT #3



PO BOX 66532 HOUSTON TX 77266-6532

March 26, 2012

To: Mr. Alan Clark, Director of Transportation Planning, H-GAC
PO Box 22777, Houston, Texas 77227-2777
(713) 993-4585; alan.clark@h-gac.com

Mr. Bill Tobin, Transportation Program Manager, H-GAC
PO Box 22777, Houston, Texas 77227-2777
Email: Bill.Tobin@h-gac.com

Dear Sirs:

Please find below our comments from the members of the Citizens' Transportation Coalition (CTC) regarding the Draft 2013-2016 Transportation Improvement Program (TIP).

CTC is an all volunteer, nonprofit transportation advocacy organization. We envision transportation solutions that improve quality of life. We are committed to the idea that public participation leads to better projects. Since 2004, we have worked to engage residents of the 8-county Houston-Galveston area in the planning of transportation projects that affect our neighborhoods.

Because of our all volunteer status, we are not able to comment on all projects, although we are supportive of all modes of transportation that fit CTC's general principles and basic transportation criteria:

Fix it first;

Spend scarce transportation dollars where the people are;

Spend efficiently where the dollars will do the most good;

Make honest evaluations of costs and benefits including mode externalities;

Promote multi-modes and particularly projects for those who cannot drive and projects that will help HGAC with its air quality issues;

Bicycle, pedestrian, and other non-motorized projects provide inexpensive infrastructure and right of way, and safe and healthful mobility, particularly for shorter trips;

Promote freight and rail projects that will aid delivery and export of commerce and goods and service;

Abate damage and harms to communities and property owners caused by transportation projects such as unlawful noise impacts and disruption of established communities and businesses caused by suboptimal project designs;

The public should have a reasonable right to participate at all levels of project design and environmental mitigation, including project changes after approvals are granted;

Require land developers and commercial owners to bear their share of sidewalk, access,

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CTC comments to Draft 2013-2016 Transportation Improvement Program (TIP) *March 2012*

drainage, and other mobility design features;

While jobs and commerce are important, land development and speculation should be taken out of the top focus or objective for transportation dollars and direct and indirect land holdings by transportation policy officials should be continually revealed;

Contracts for PPPs and other long-term financial commitments and encumbrances must be made available to the public for scrutiny to give meaning to fiscally constrained;

Real numbers must be used to measure fiscal constraints

We hope HGAC and its member transportation agencies will benefit from the comments made by us and other member of the public under the new fiscal constraints and public participation requirements. Please let us know if we can provide additional information or assistance to your efforts.

Thanks and best regards,

Marci Perry, Chair

Citizens' Transportation Coalition (CTC)

mperry@ctchouston.org; 832-768-5258

CTC comment contributors: Carol Caul, Tom Dornbusch, Jon Boyd

DISTRIBUTION

cc: Honorable Ed Emmett, Judge
Chairman of HGAC Transportation Policy Council
Harris County
1001 Preston Suite 911, Houston, Texas 77002

Mr. Pat Henry, Director of Project Development
Texas Department of Transportation (TxDOT)
Houston District PO Box 1386 Houston, Texas 77251-1386

Mr. George Greanias, President and CEO
Metropolitan Transit Authority (METRO)
PO Box 61429 Houston, Texas 77208-1429

Honorable Annise Parker, Mayor,
and Members of City Council, City of Houston
PO Box 1562 Houston, Texas 77251-1562

Mr. Joe Adams, VP of Public Affairs for the Southern Region
Union Pacific Railroad Company (UPRR)
24125 Aldine Westfield Rd. Spring, Texas 77373-9015

Mr. Gilbert Garcia, Board Chair
Metropolitan Transit Authority (METRO)
PO Box 61429 Houston, Texas 77208-1429

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CTC comments to Draft 2013-2016 Transportation Improvement Program (TIP) *March 2012*

TIP Public Process

H-GAC has shown great progress in making the TIP clear and accessible to the public. The draft TIP also explains the main purpose of H-GAC and the TPC, and includes an explanation of the TIP itself and its relation to the STIP. H-GAC also published a legend explaining many of the abbreviations contained in the project listings.

General Remarks About TIP Toll Roads

Tolling as a strategy for regional transportation funding

If TIP funding is now fiscally constrained, the proposition that toll authorities can build as many toll roads as they want is less supportable than before. Toll roads should be toll viable both as to fiscal, risk management, and legal constraints. Shifting revenues around on a system basis rather than on a project basis greatly muddies the concept of fiscally constrained roads.

CTC does not object in theory to tolling as a means of raising transportation revenue. However, the fact that it is asserted there will be toll revenue is not a sufficient reason to add highway lane capacity. Nor does it satisfy the constraint of toll viability, including such issues as HGAC's future demographics, driver behavior and attitudes towards tolling, PPPs, contract provisions, financing and funding, default, and risk management. Moreover, as people choose to drive smaller cars, less space will be necessary, road footprint for single passenger vehicles will decrease on free lanes. Toll road pricing is per car, rate should be determined by size of the car.

The draft TIP authorizes over \$3 billion for various Grand Parkway segments, the Hempstead Managed Lanes, and the 288 toll lanes. While this revenue is recouped in part through user fees, road users do not pay for a full ride. The toll road drivers will be using other roads like Kirby, Shepherd, Westheimer, Gessner, Eldridge, FM 1960, and Bay Area Blvd - just to name a few local roads which do not charge user fees and will not get any part of these user fees for their maintenance.

Notwithstanding "fiscally constrained," CTC does not expect this applies for transportation, and questions accounting that shows it does. However, we need to acknowledge transportation subsidies, including subsidies for toll roads and have an honest discussion about whether the projects are more beneficial to the public than other investments and why.

The HGAC area has already recently spent over \$3 billion on the Katy Freeway Managed Lanes, and the TIP schedules another \$3 billion on toll facilities during the next four-year period. Transportation agencies should not get into jurisdictional disputes with other agencies who have a legitimate claim to funding. Because transportation agencies are so centralized, and water agencies are so decentralized, it is easy to overlook the public servant question whether some of that money might be better spent on water infrastructure which is much more necessary to the health and growth of the HGAC area than another major roadway is.

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CTC comments to Draft 2013-2016 Transportation Improvement Program (TIP) *March 2012*

Toll roads should require an investment grade study and a discussion of contract terms and investment risk should be made public and available for comment as part of the transparency process before final commitments are entered into. How do we quantify the toll financing costs that are shifted to other tolled projects or that the taxpayers must bear if the road toll covenants are not met and the road owner must rely on the full faith and credit of the state or county?

Any toll road that is to be financed with a public private partnership has especial disclosure and public comment requirements of pending contract, financing structures, default, and risk management provisions. These contracts are not “Confidential” as to their general structure. Any member of the public can look at a go-by, say in the case of PPP toll roads that have gone bankrupt.

FM 1093/Westpark Tollway

For cross-jurisdiction purposes and the question of which authorities get what percentage of dollars, a prime HGAC concern, how do we quantify how much more we are spending on other added road capacity projects because of driving that is induced by, or which supports, our regional transportation policies? To put this in terms of an example, local roads like Kirby and Shepherd receive capital funding through the City of Houston CIP. Yet a portion of their traffic volume is generated by the Westpark Tollway.

A resident of Simonton can access a job on Kirby through the Westpark Tollway and FM 1093. He pays a user fee to HCTRA for use of the tollway, but none of his property taxes or tolls raise revenue for the City of Houston. There is no assurance that he spends money and generates sales taxes for Houston. He burns gasoline, which generates revenue for the Federal Highway Trust Fund and the Texas Fund 6, but no direct benefit accrues to the City of Houston.

Is it a public benefit to provide infrastructure for a long commute between Simonton and central Houston? We look forward to having a discussion about whether transportation projects are beneficial. But let's not pretend that roads pay for themselves just because HCTRA can show a profit on a handful of tollroads.

Hardy Toll Road And IH 45 S (NHHIP)

Comments about the Hardy Toll Road are made jointly with comments regarding IH 45, taken together as the North Houston Highway Improvement Program (NHHIP).

CTC adheres to a fix it first policy regarding the interchanges v the linear features of IH-45 and the Hardy Toll Road.

Without further statistics, anecdotally it appears to CTC that choke points in the NHHIP are at the interchanges and downtown. We ask that TxDOT give serious consideration to breaking out

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CTC comments to Draft 2013-2016 Transportation Improvement Program (TIP) *March 2012*

the interchanges, particularly at 610 and I-45 and examining their reconstruction. Much congestion occurs at interchanges. If the interchanges are fixed first, then the extent of the congestion problem arising out of traffic levels rather than design constraints can better be determined.

CTC would like to see additional studies regarding reconstruction of the Pierce Elevated before commenting on it, but this reconstruction appears to be beneficial.

Other than for the interchanges and the Pierce Elevated, the purpose and need for the project has not been well formulated.

It is CTC's position is that committing to funding is premature for other than the interchanges, for engineering and design studies for the linear features, detention and retention, and tunneling.

Certainly it is premature to advance the project to the environmental impact study stage unless TxDOT has plans that CTC is not yet aware of. If so public disclosure and public comment and critique are called for. The stakeholders along I-45 are well informed regarding roads since they went through this process just a few years ago.

The Downtown portion of the NHHIP is not of a piece with I-45 and Hardy and there are several logical termini which would permit segmentation for design and funding.

CTC asserts downtown could be broken out as a separate project(s). CTC observes that the choke points in the congestion are in the downtown area (e.g. Pierce Elevated) as well as at the interchanges. The design issues and difficulties are not like the design issues for the straight segments I-45 and Hardy Toll Road. This could be done first, or after the interchanges.

The cooperation of different players should be sought, and alternate design features must be analyzed such as tunneling, complex interchanges, providing for space for other modes of transportation.

Downtown would be an engineering challenge and expensive, but fixing it could make TxDOT a mobility hero, creating a 21st century hub for Houston and saving Houston's downtown from choking. The design would also necessitate leaving room for other modes such as freight, commuter, and light rail, HCTRA's toll roads if they are excluded from this project, and bike/ped street crossings.

Tunnels: Tunneling was not mentioned anywhere in the documents published to date. Double bore and other tunnel technologies for the Pierce Elevated or other segments should be evaluated as to feasibility, distance, location, and cost on an analytical basis.

Replacing the Pierce Elevated, at least, with tunneling and surface local streets could add immensely to mobility for the downtown area and the city as a whole.

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CTC comments to Draft 2013-2016 Transportation Improvement Program (TIP) *March 2012*

Sequencing: Fix it first may reduce condemnation and right of way requirements.

Without proper sequencing, the I-45 Coalition will not see realized its goal for nonexpansion of the I-45 footprint unless the expansion is pushed onto Hardy. While the interchanges are difficult, TxDOT is approaching mastery of interchange construction. The most difficult project on 610Loop West, the 610/59 interchange, was left for last, when it should have been fixed first in 1991. The same should not happen with I-45. Sequencing should also take into account the North Corridor light rail, METRO's Northline.

In addition to Purpose and Need (or Need and Purpose as TxDOT has designated it), TxDOT needs to reevaluate the benefit of completing the project at the expected costs under a classical cost/benefit analysis. The projected LOS gain does not warrant expending the money for the project.

CTC has concerns about underbuilding I-45 resulting in no real gain for LOS for a great deal of money when TxDOT is cash strapped. CTC generally supports rebuilding interchanges under its fix it first principle. While it is hard to argue against rebuilding the I-45 interchanges, CTC has not yet been convinced of the Need for I-45 reconstruction if there is not a significant improvement in level of service and if the I-45 segment becomes disconnected from the Hardy Toll Road segment.

According to TxDOT, after doing the project, in the year 2025, the peak speeds in the main traffic lanes would only be 3 mph faster than if the project is not done (an increase from 32 mph to 35 mph [I-10 to 610] and from 27 mph to 30 mph[610 to Beltway 8]) (page ES-13).

In our opinion, this is very little 'bang for the buck', given a cost of more than 2 Billion bucks (and that expressed in 2004 dollars)! Here TxDOT constantly complains about inefficient use of funds, and this appears to be a great inefficiency. CTC and its members supported widening the footprint of 290 to get more capacity, but I-45 will present a much greater challenge unless TxDOT looks at lane restriping or other capacity uses to stay within its current footprint.

The purpose and need for extension of the Hardy Toll Road inside the 610 Loop has not been established.

TxDOT may, or may not, be promoting the extension of the tollway because it estimates that ROW costs may be lower to extend the tollway than to expand the footprint of I-45. CTC does not know.

CTC is not yet ready to take a position regarding building the tollway **inside** the 610Loop because we do not have enough information about purpose and need or environmental issues. To say the tollroad should be expanded **outside** the Loop raises CTC's general concerns as well as the funding and traffic shifting concerns posed in the US290 Corridor project.

As noted above, CTC is not opposed in principle to tollways if the builder can provide the public with an investment grade study which captures in all costs including environmental impacts and

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CTC comments to Draft 2013-2016 Transportation Improvement Program (TIP) *March 2012*

can show the project can pay for these costs. But there is no showing to date that there is even a need for the tollway inside the Loop.

The need for regulatory permits and associated mitigation should be budgeted. TxDOT has a habit of saying it will acquire necessary permits in the future leaving the status of federal permits and mitigation costs uncertain.

For I-45 CTC asserts there will be a need for Section 404 permits and other related permits, and many organizations will be affected by the project such as White Oak Bayou Association, Buffalo Bayou Partnership, and Bayou Preservation Association. The sooner TxDOT identifies any 4(f) problems, particularly with regard to parklands at interchanges, at drainage areas, and downtown, the better.

Intermodality must be considered under SAFETEA-LU.

As CTC understands it, the original I-45 project, which it worked on several years ago, was tabled due to SAFETEA-LU design issues. SAFETEA-LU also has many other “requirements” including intermodal requirements.

If Hardy is included in the corridor, then Harris County and citizens may wish to reconsider multiple uses of the right of way, perhaps for a high-speed rail corridor, which might also extend to Galveston through the suggested downtown tunnel to satisfy the intermodality requirement.. As mentioned above the Northline LRT should be figured into the multiple modes and a determination must be made regarding commuter and/or light rail.

Light Rail Projects

Apportionment for sensible transit and funding commitments should continue (and/or be accelerated) and be given a higher priority over many road projects because of their great ridership, clean air, etc. This includes better bus service, construction of the light rail projects planned for Houston, and transit innovations.

CTC supports full and continuous funding and construction of the light rail projects along routes designed to maximize ridership and enhance levels of service. CTC thinks that the current Metro management and board can be entrusted to minimize political, legal, safety, and environmental design and construction issues.

In particular CTC supports continued funding allotments for the East End and Southeast Corridor routes as well as funding for appurtenances thereto (sidewalks, transit stops, pedestrian crossings), whether such funding is local or FTA sourced.

University Corridor

CTC supports the University Corridor. However, that project is politically sensitive and Metro must make disclosures all along regarding this project and must deal with the issue of an election. We are not certain how the \$5M in 2013 out of a \$1B project cost is planned to be used.

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CTC comments to Draft 2013-2016 Transportation Improvement Program (TIP) *March 2012*

North Corridor

This project would serve a transit dependent community who travel downtown and to the Medical Center and would alleviate congestion on I-45. It should be integrated with and examined for costs, benefits, and co-benefits with the tentative plans for the NHHIP.

Uptown Corridor

CTC comments on this project and the need for details regarding the alignment below in the local projects section.

SH 288

CTC assumes the 288 project cost does not include the extension of toll lanes to the Grand Parkway. Demand for the toll lanes must be shown with an investment grade study. If TxDOT contemplates entering into a PPP for the construction of toll lanes, then the terms and conditions should be fully disclosed before signing. These are not confidential agreements; sample agreements may be readily come by. TxDOT has not to date exhibited the financial knowledge of derivatives to be able to sign a 52-year contract. Even sophisticated persons in energy and finance do not sign such long-dated agreements without extreme caution.

SH 99/Grand Parkway

CTC urges TxDOT (1) to spend scarce dollars where the people are and (2) to fix it first

There are not currently enough people to justify the unbuilt segments of this project. CTC believes that inducing suburban development is not the highest and best use of transportation dollars.

Given scarce transportation dollars and HGAC's goal of project prioritization, this project cannot be justified beyond what was previously built. CTC is appalled and believes that "found money" is insufficient justification to build Segment E. The TTC successfully opposed the Texas Legislature creating an OIG for the agency even though it is enormous in size and power. After the flap with the State Auditor over the Katy Freeway and its claim that it did not need an OIG, there should be no "found money" and if there is, it should have been put to use for US290 or the reconstruction of an interchange.

While jobs and commerce are important, land development and speculation should be removed as a prime focus or objective for transportation dollars. Direct and indirect land holdings by transportation policy officials should be continually revealed from project inception to construction

While CTC generally promotes the reconstruction of major interchanges to enhance mobility and improve air quality, the SH99 segments do not warrant major interchanges. Therefore, the interchange projects, whether segmented as part of SH99 or as part of another project, e.g. US290, should not be a high priority at this time. Interchange monies should be spent on interchanges that have an actual current need.

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For those segments of SH99 that have been built, land developers and commercial owners should be required to bear their share of sidewalk, access, other mobility design features, and downstream flooding mitigation; rather than pushing these off to taxpayers.

HCTRA stands ready to spend about \$1.7 billion on the Grand Parkway. The big ticket project listings are construction for segments F-1 and F-2 for over \$1.2 billion. HCTRA is also charging ahead with projects for direct connectors to SH 249, US 290, I-45, Hardy Tollroad, and US 59. Another \$100 million will fund PS&E for segments C-2 and C-3, which contain environmentally sensitive and flood prone areas. Two other projects would further construction and set up tolling facilities for segment I-2. It has to be shown that these projects are toll viable. Parts of the already constructed Grand Parkway are not toll viable.

Segment E and other segments have environmental impacts that cannot be mitigated, and millions have been spent avoiding providing mitigation. It would be better to spend those funds on mitigation rather than fighting the mitigation. There were other alignments (layouts) these segments could have followed and avoided the expense and need to worry about these sensitive areas.

Therefore, CTC urges TxDOT to adopt the No Build Alternative for Grand Parkway segments for which the shovels are not in the ground and to cease spending money on this unnecessary, colossally expensive, sprawl inducing outer ring.

US 290/Hempstead Corridor

The US 290-Hempstead Corridor is one of Houston's most important transportation corridors – for people and freight – and we have one opportunity to do these improvements well..

The 290/610 reconstruction portion of the 290 Corridor is a road project that CTC actively supports to Beltway 8, but its purpose and need is hard to sustain as a matter of fact beyond Highway 6. We are pleased that funding is available for the Hempstead Tollway piece of the 290 Corridor project, and we laud HCTRA for addressing this issue honestly. Even though construction of the 290/610 interchange is underway, CTC actively encourages TxDOT to produce a supplemental FEIS, so that outstanding issues may be addressed equitably.

The My290 project team and consultants have expended considerable effort to prepare and document plans and issues related to the US-290 Corridor project (290/610 reconstruction and Hempstead Managed Lanes projects) for public examination and scrutiny. We sincerely appreciate their effort and willingness to answer questions as needed.

However, CTC believes many of its own principles should be applied to funding for the project. All funds allocated to segments of the Grand Parkway not yet under construction should be reallocated to US290.

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CTC urges TxDOT to spend scarce dollars where the people are.

TxDOT has an obligation to maximize the transportation and mobility benefits of public investment.

At a total estimated cost in excess of \$4.6 billion, the combined US-290 expansion and Hempstead Managed Lanes project could be one of the largest public investments Houston will make in this decade. The five major project partners – TxDOT, HCTRA, METRO, UPRR, and City of Houston – have just one opportunity to make this investment well.

Further, the presence of a US highway, congested local arterials, a busy freight rail line, and the proposed addition of a new limited access road, make this one of the most- complicated transportation corridors in our region. All of the project partners – TxDOT, HCTRA, METRO, UPRR, and City of Houston – have a public obligation to coordinate effectively for maximum public benefit.

Currently funding for the TxDOT portion of this very congested corridor project is at risk. Yet TxDOT “found” money to build the undeveloped and speculative pieces of the Grand Parkway. CTC finds that not publicly supportable and urges TxDOT not to continue such inappropriate allocation of public funds.

Project capital dollars should be allocated first to improving bottlenecks instead of increasing main lane counts:

The IH-610/US-290, IH-610/IH-10, and the 290/Beltway 8 interchanges are currently existing bottlenecks. Strategically restructuring these interchanges to provide more direct connectors and reduce weaving will improve traffic flows and safety.

TxDOT should not expand US-290 all the way to Waller

Specifically, the inner half of this corridor is developed and congested from IH-610 most of the way to Cypress. In 2005, more than 380,000 people lived within 3 miles of US 290 between IH-610 and SH-6.

In sharp contrast, the outer half of the study area remains rural and undeveloped. In 2005, fewer than 50,000 people lived within 3 miles of US-290 between SH-6 and the Waller County line.

Noise abatement commitments must be included in project development costs.

Such is not the case for this project. TxDOT has not committed to build any noise mitigation, specifically not for residents near the 290/610/IH-10 interchange and the mitigation for Oak Forest is grossly deficient. A portion of the monies for 290/Beltway 8 interchange construction should be reallocated to this purpose if TxDOT refuses not to use federal funds available for that purpose. CTC finds it unacceptable that TxDOT refuses to use available federal noise mitigation funds for that purpose. This is inexplicable and inexcusable.

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TxDOT has not yet addressed specifics of bicycle and pedestrian access along US-290.

While a freeway provides mobility for many, it's an obstacle for many who don't drive. Eight Census tracts along the 290 Corridor show carless household rates in excess of the Harris County average of 8.7%. These tracts are primarily located immediately adjacent to the Hempstead Highway Corridor, south of W 43rd St. Thousands of taxpayers in these neighborhoods are dependent on walking, cycling, and transit and present unaddressed Environmental Justice issues. Grade separations are few and far between, meaning that pedestrians and cyclists might need to travel a few miles out of their way to access their bus stops or final destinations.

TxDOT should not use economic development as a basis for building and acquiring ROW for access roads. New frontage roads do not create economic development

A few land developers and TxDOT proponents assert that frontage roads are desirable because they “create” economic development and in turn increase tax revenues. Unfortunately, this is untrue. A 2005 study by the US Government Accounting Office found that while a project like this will likely “create changes in how nearby land is used or developed,” appearing to spur economic growth, it generally “represents a transfer of economic activity from one area to another.” (USGAO. Jan 2005. Highway and Transit Investments: Options for Improving Information on Projects’ Benefits and Costs and Increasing Accountability for Results). In short, building additional frontage roads on US-290 will lure commercial activity away from more-accessible thoroughfares nearby where it belongs, without creating any additional economic development.

However, developers seeking windfall profits in remote, rural areas are in no way entitled to benefits from public investment in infrastructure. As we invest billions of tax dollars, TxDOT must prioritize the interests of the broader tax-paying public over those of speculative real estate developers.

TxDOT should instead allow retail development to occur naturally in locations that are accessible to the neighborhoods they serve, along county and municipal roadways. This will allow for shorter trips that can be served through a variety of transportation choices, including walking, cycling, and transit. It will also reduce demands on freeway capacity for local access.

290 Frontage roads need to be better managed and funded for pedestrian safety to comply with SAFETEA-LU.

Typically, TxDOT posts speeds of 45 mph on feeders. A person struck by a car at this speed has a mortality rate of over 80%. Yet even the posted speeds belie the design speeds. The current feeders on US 290 are designed for highway speeds, and we know many drivers conform to the design speed instead of the posted speed.

Turning lane geometries facilitate high-speed turns and create hazards for pedestrians even when they are obeying traffic signals and using crosswalks.

With the great number of carless persons living near the 290 Corridor, we hope TxDOT and HCTRA will spend funds to improve safety for all users in the corridor before going forward

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with the project.

Construct detention before expanding the roadway footprint

Both City of Houston and Harris County Flood Control District standards require that detention must go in prior to or as part of a relevant roadway project. Constructing new frontage roads where there are none today will significantly increase impervious cover in the Cypress Creek and other watersheds. Considering the potential adverse flooding impacts to adjacent neighborhoods, it is imperative that TxDOT budget for and commit to all necessary detention ponds for new roadway facilities before or contemporaneous with their construction. If the detention ponds cannot be ready on the same timeline as the new roadways, we urge TxDOT to delay construction of the new roadways.

TxDOT is responsible for mitigating stormwater runoff from the roadway. Like noise abatement, above, this is itself, a great responsibility and must be included in project costs. The FEIS must demonstrate that TxDOT is adequately capturing all stormwater runoff from the expanded roadway facilities.

However, along many state highway facilities, TxDOT has granted detention variances to property owners, allowing them to reduce demands for on-site detention and instead drain private developments into the public roadway detention system.

We urge TxDOT to adopt a strict policy that every adjacent property owner must mitigate his own stormwater impacts. TxDOT, Harris County Flood Control District, City of Houston, and other municipalities are all responsible for drainage, and the most straight forward way to establish accountability in the US-290 corridor is to hold each property owner accountable for his own mitigation according to the appropriate design criteria.

Alternately, if TxDOT may continue to allow stormwater variances along its facilities, then this FEIS must detail the impacts of these variances on stormwater detention requirements.

Essential prime farmland will be lost as a result of the western US-290 expansion. Given rising water and transportation costs, close in arable farmland has a great value and should not just be written off.

Planning for high-quality transit in the 290 Corridor

METRO transit service disruptions must be minimized during construction and realignment.

Today Houston METRO operates four park-and-ride lots and a transit center along US-290.

Since 1988, US-290 has included a single , reversible HOV lane that was built with Federal Transit Administration (FTA) grant funds. This transit facility has played a critical role in the 290 corridor for more than 20 years, through HOV commuter bus service as well as vanpools and carpools.

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In its FEIS TxDOT proposes major changes and ultimately dismantling of the existing HOV lane.

All but the newest of these depend on direct connector ramps from the lot to the HOV lane, allowing buses and van-/carpools to enter the facility without encountering signals or traffic conflicts.

However, this FEIS fails to discuss how HOV disruptions will affect transit service and ridership during construction. Moreover, there has been no Reevaluation to explain the changes in transit plans required by the postponement of the Hempstead components of the US290 Corridor.

Extended service interruptions to METRO buses during downtown construction in the past decade caused lost ridership. During long periods of unpredictable or substandard service, it's difficult to retain riders, and even more difficult to get them back.

Planning for high-quality transit in the corridor

Any transit component in this corridor must be assessed on the basis of service quality, and in terms of reliable travel times to major job centers including Uptown, Greenway, and, Downtown Houston. The transit component of the project should be comparable to or better than existing transit service in the corridor.

There are three acceptable options for transit service in the corridor:

1. Rebuilding a comparable or enhanced HOV facility within the 290 ROW, while allocating an accessible temporary HOV lane during the 290 construction;
2. Building a comparable or enhanced HOV facility as a part of the Hempstead Managed Lanes;
3. Implementing commuter rail along Hempstead that is comparable or better than existing bus service.

HCTRA is pledging \$100 million to planning and designing the Hempstead Managed Lanes, and 3 projects for construction of managed lanes from Mangum to Jones Rd. (There is one project listed on page 3-80 of the draft TIP to, "Construct 4 managed lanes with two 2-lane frontage roads," for \$360 million on Hempstead from Jones to Gessner. There are two projects listed on page 3-82 of the draft TIP to, "Construct 4 managed lanes with two 2-lane frontage roads," for \$250 million and \$280 million on Hempstead from Mangum to Gessner.)

This would be a great opportunity to design and build dedicated lanes for commuter buses and van pools. If HCTRA builds the Hempstead Managed Lanes with an HOV facility prior to the rebuild of that portion of 290, transit service would suffer no disruptions. The sequencing of that may not be feasible for all areas, since there is already active construction in the Mangum area, but in any event, TxDOT and METRO should continue to coordinate with HCTRA to ensure funding and continued service. It would be a tragedy to spend fully a billion dollars without a plan to maintain or enhance transit service in the corridor.

Any plan for implementing commuter rail should offer equal or better service in terms of frequency and travel times. Regardless of which approach is adopted by the TPC, there should be

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a commitment to an adequate transit corridor plan prior to breaking ground on the first of these projects.

Air Quality Programs

Congestion Mitigation Air Quality Funding (CMAQ)

SAFETEA-LU mandates funding for Congestion Mitigation and Air Quality Improvement (CMAQ). These funds are best applied to projects which reduce single occupancy driving trip or vehicle miles traveled, both of which mitigate congestion and improve air quality.

We are pleased that the TPC is programming CMAQ funds for bicycle and pedestrian projects, or at least ones that contain a strong pedestrian component. We comment below in the “Bike Paths” topic on our position of strong support for funding for bike paths whether through CMAQ or other funding vehicles.

We hope that the TPC will continue to look for more opportunities to apply CMAQ funds to provide transportation infrastructure for the non-driving public.

Local Projects and Specific Funding

General comment regarding local funding of transportation infrastructure.

CTC is more familiar with the local projects for Houston but generally supports use of monies for local roads throughout the HGAC region rather than having local traffic use the freeways for local purposes thereby distorting the need for access roads.

State Bonding

15436 [0500-03-571]

TXDOT HOUSTON DISTRICT, IH 45

ALLEN PARKWAY, JEFFERSON AVE; RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP

This project presents design issues and may be premature to have optimal integration into the Downtown components of the I-45 NHHIP Project.

As commented above, the Pierce Elevated and the ramp entrances to I-45 cause terrible bottlenecks. Whether I-45 north of downtown is reconstructed immediately, in the future, or not at all, something needs to be done about mobility for the Downtown Hub and Bypass.

However, CTC urges that this entranceway not be designed so as to preclude the use of a

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tunneling option as part of downtown improvements to promote access to downtown as well as for through traffic. Nor should it be configured to preclude a more rational configuration for the Pierce Elevated if it is to remain as an adjunct to tunneling.

Whatever design is chosen should be one that will not forestall tunneling and should not interfere with the overall process of rethinking the mobility pieces to access and bypass downtown.

Local Projects Funded Through Federal Aid Highway Programs

Bike Paths

CTC supports all of these projects listed for 2013 and 2014, whether funded as a CMAQ project or through other funding. We particularly support those more comprehensive projects that will also include drainage and sidewalk components and which can serve as an adjunct to existing highways, rework the bridges, and make intelligent alternative transportation and recreational use of bayou and other waterway rights of way.

The Airline Improvement District is sponsoring a project described as bicycle and pedestrian improvements, which will use over \$3.1 million in CMAQ funds. Along some streets, the district needs to bring existing sidewalks to state of good repair. Completing a network of bicycle and pedestrian facilities would help many transportation users in the area.

Two smaller projects along FM 270 in Galveston and Harris counties are programmed for over \$1.6 million to be applied to bicycle and pedestrian facilities.

CITY OF HOUSTON: ALMEDA RD, MACGREGOR WY, OLD SPANISH TRAIL:
RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY
FROM HOLCOMBE TO OST, SIDEWALKS, STORM DRAINAGE WITH GREEN
INFRASTRUCTURE AND BRIDGE WORK OVER BRAYS BAYOU

We assume that the lack of planned funding for the outdated years 2015-2016 is not indicative of an attempt to take away funding for other similar projects during those years, but rather is indicative of HGAC's planning horizon. CTC thinks these maintenance, upgrade, and bike path projects should be planned farther out and included in relevant STIPs and TIPs.

[8170-12-001]

TXDOT HOUSTON DISTRICT

HEMPSTEAD RD & WASHINGTON AVE

W OF 12TH ST, E OF WASHINGTON AVE/KATY RD SPLIT

CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN

ST FACILITY W/ AUTOMATIC PUMP STATION AND RR

LINE W/ UNDERPASSES (PHASE 2)

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It is planned to use federal funds for this project, so TxDOT has federal obligations. CTC supports funding for the pump station which should have already been funded and constructed.

Otherwise, unless there is a specific showing of how this project is needed beyond the millions that have already been spent reconstructing Hempstead/Old Katy Road, it should not proceed further at this stage. The planning for this project has to tie in better to IH-10, IH-610, and particularly the US 290 Corridor.

Also the railroad crossing constraint has to be explained to show that the build alternative and expenditure of additional monies, beyond the huge sums already spent, will provide additional mobility for the public as a whole. Because of its proximity to Memorial Park and because no 4(f) analysis has been done for the parklands as to noise when IH-10, IH-610, and US290 were evaluated, this project may well have cumulative, unreported noise impacts on Memorial Park.

CTC recommends that the Hempstead Road underpass reconstruction portion of this project give consideration to and provide the ability for extension of the MKT bike/ped route along side the proposed Eureka Yard conveyance channel and facilitate access connectivity to Memorial Park.

Local Federal Transit Programs

CTC supports most of these local federal transit programs particularly the shelter upgrades. The current shelters are aesthetically pleasing, but shelters in Houston should be more functional as protection from the elements.

CTC is not certain why replacement costs for buses are included in 2015-2016 funding but if that is the proper way to handle replacement costs, we support the replacement expenditures also.

We note that Uptown signature route service is included for 2015. We assume this is because there are no plans for light rail. The route is not clear. It should include service north of the Galleria at least to the NW Transit Center, but there should be optimal connectivity with the US 290 Corridor, so this service perhaps may in the near term extend further north.

Roundabouts, Safety and Mobility

Local projects should also enhance safety. The TIP shows that Meadows Place in Fort Bend County is sponsoring a project with local money to build a two-lane roadway with roundabouts. Houston's roundabout on Washington Ave seems to operate very well to promote safety and enhance mobility besides being aesthetically pleasing and taking little space. We encourage the TPC to consider other opportunities to fund circular intersections. When executed properly, these treatments can safely increase the capacity of roads by increasing the throughput of the intersections.

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Drainage Fees, Water, and Local Projects

Several of these projects address drainage, which we think is greatly important, but we hope not all of the city's drainage fees will be spent on road projects.

Reconstruction of Broadway Between Hobby Airport and I-45

We support the reconstruction of Broadway between I-45 and Hobby. CTC is not certain why this project should not be done with federal funds since it links up two federally funded facilities one of which is a federal aid highway. Be that as it may, the water infrastructure in Houston is going to have to be reconstructed. Houston needs a first class road with proper and understandable intersections from Hobby to I-45 if it wants to make Hobby a world class airport.

Widen and Signalize West Alabama At the Galleria

One local project that is particularly important for local mobility is the Uptown Galleria project to widen and signalize W Alabama (UPTOWN: ALABAMA W SAGE ST, IH 610 RECONFIGURE AND RECONSTRUCT ROADWAY INCLUDING PAVEMENT, SIGNALIZATION AND SIDEWALK IMPROVEMENTS).

This project is inside the Uptown TIRZ. The City needs to decide the TIRZ share of this project since it will be a chief beneficiary of such a short, but vital strip of local roadway. Also, if City-wide funds are used, the city must impose constraints about the interaction and coordination between electronic signalization and the use of local police to stop traffic for the multiple entrances and exits to the Galleria. Electronic/human protocols for day to day operations particularly during rush hours and during electronic signal failure should be established to warrant the expenditure and to improve the terrible gridlock for that area.

Transit Local Projects

11475, A METRO SERVICE AREA, LIGHT RAIL MAINTENANCE/STORAGE, LOCAL: 40.000; TOTAL: 40.000 in 2015.

CTC is highly supportive of light rail and certainly the equipment has to be stored, maintained, and turned around somewhere. \$40 million is a lot of money with no information. There is no indication which of the light rail lines are included and where the storage and maintenance facilities would be and whether that includes real estate for the turnaround. The fact that local funds are to be used causes CTC concern that METRO may intend to not address environmental impacts since local funds, and not federal funds, are used.

Local Transit Center Creations, Upgrades, and Maintenance

Noting our comment above about the need for greater functionality (weather protection) at transit stops, CTC supports transit stops and especially transit centers.

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CTC supports the concept of a transit center to be created for Beltway 8 and IH-10 but is uncertain how it would be physically configured as to entrance and exits to Beltway 8 and IH10 and connection to existing local routes given the development in the area and who the expected riders would be.

We also support a Willowbrook transit terminal (15545 METRO).

Local Projects: Construct Transitway

11009, UPTOWN HOUSTON, CONSTRUCT TRANSITWAY: \$270 Million in 2016. This is a huge amount of money for such an undefined project. CTC cannot discern the alignment of this project—whether it is totally inside the Galleria TIRZ or elsewhere. We assume this is a placeholder for this budgeting period.



3920 Cypress Creek Pkwy (FM 1960) Suite 120
 Houston, Texas 77068
 281-440-4160 ofc
 281-440-5302 fax
 ChamberInfo@HoustonNWChamber.org email

MAILROOM

2012 MAR 30 AM 8: 24

March 27, 2012

Transportation Public Information
 Houston-Galveston Area Council
 P.O. Box 22777
 Houston, TX 77227-2777

RE: Proposed 2013-2016 TIP

Dear Sirs:

The Houston Northwest Chamber of Commerce and its Government Affairs – Transportation Committee (GAT) are pleased to submit the attached listing of transportation projects for inclusion in the 2013-2016 TIP. Of particular priority are our most major thoroughfares:

- Completion of the Grand Parkway and all connectors
- Completion of the SH 249 Tollway
- FM 1960 near Cutten Road and areas addressed in the Highway 6 Access Management Study
- Spring Stuebner, Spring Cypress and Stuebner-Airline road widening projects

These projects play a significant role in the continued development and economic health of our community. Our area's growth continues to outpace the rest of the Houston MSA and we are interested in those projects that will facilitate that growth.

Thank you for the role that you fill in planning for our future needs. If you need any further details, please contact us.

Respectfully Submitted,

A handwritten signature in cursive script that reads 'Barbara Thomason'.

Barbara Thomason
 President

XC: Alan Clark, Director of Transportation Planning
 Tish Otten, GAT Co-Chair
 Connie Roebuck, GAT Co-Chair

Brad England, Cypress Creek EMS, Chairman of the Board

Judge J. Kent Adams, Justice of the Peace – Precinct 4, Chairman Emeritus • **Robert Painter**, The Painter Law Firm, Chairman Ex-Officio

Enrique Lima, Real Estate Brokerage Group, Chair-Elect • **Juan Fresquez**, Houston Northwest Medical Center, Treasurer

Richard Bench, Bench Insurance, Assistant Treasurer • **Ron Chlebo**, The Growth Coach, Secretary • **Barbara Thomason**, President

Gold Founder's Council: Houston Northwest Medical Center • Methodist Willowbrook Hospital
 Prairie View A & M University • Tomball Regional Medical Center • Wal-Mart Superstores

Silver Chairman's Council: AT&T, Citation Oil & Gas, Cypress Creek Mirror, GLF - Style Magazine, Hasta La Pasta/Lasagna House Restaurants,
 Hewlett-Packard Company, Houston Chronicle, Kelsey-Seybold Clinics, Living Magazine – Champions Edition, reviewIt Magazine,
 Sam Houston Race Park, Ltd., Strayer University, Texas Sports Radio Network, TOPS Surgical Specialty Hospital, Trustmark National Bank,
 United Continental Airlines, Verizon Wireless, Woodforest National Bank



Houston Northwest Chamber of Commerce

2012 Recommended Transportation and Road Improvements

Road/Corridor	Project Parameters	Project Agency
Grand Parkway/SH 99	Complete segments F-1 and F-2	HCTRA-TXDOT
SH 249-Beltway 8 – SH 99	Construct all direct connectors between SH 249 and Beltway 8, between SH 249 and SH 99	HCTRA-TXDOT
SH 249	Construct Toll Road from Spring Cypress to FM 1774	HCTRA-TXDOT
Hufsmith-Kohrville Road	Widen to 4 lanes	Harris County
Stuebner-Airline	Widen to 5 lanes from Louetta north to the Grand Parkway	Harris County
T.C. Jester	Extend T.C. Jester from FM 1960 South to the Sam Houston Tollway	Harris County
FM 2920	Implement FM 2920 Access Management Study recommendations: widen, install medians & extended turn lanes.	TXDOT
FM 1960 / Highway 6	Implement Highway 6 Access Management Study recommendations: install medians, extended turn lanes, bike lanes, sidewalks, etc.	TXDOT
FM 1960 near SH 249	Widen FM 1960 and add right and left turn lanes to facilitate movement in the area between Cutten Road and SH 249	TXDOT

Gosling Road	Widen Gosling Road to 4 lanes from Kuykendahl to the Harris County Line	Harris County
West Greens Road to I-45	Extend West Greens Road from Veteran's Memorial to Walters Road	Harris County
Greens Road to I-59	Widen Greens Road to 4 lanes from Aldine Westfield to I-59	Harris County
Spring Stuebner	Widen Spring Stuebner to 4 lanes from Kuykendahl to I-45	Harris County
Spring Cypress	Widen Spring Cypress to 4 lanes from SH 249 to Telge Road.	Harris County
Red Oak-Butterfield-Hafer Roads	Widen Red Oak south of FM 1960 and Hafer Road to 4 lanes with a pedestrian lane	Harris County
SH 249 Corridor	Construct commuter rail from downtown, to Willowbrook Mall, to Tomball	
I-45 or SH 249	Support high speed rail to carry passengers and freight from Houston to Dallas	
Other Transportation Initiatives		
Gas Tax	Eliminate fund diversions & allocate a greater percentage of the gas tax to road construction & maintenance.	State Legislature
Vehicle Registration Fees	Increase vehicle registration fees to meet the national average	State Legislature
FM 1960 from I-45 to 290	Improve METRO bus routes and schedules	METRO
FM 1960 from I-45 to 290	Beautify METRO bus stops in unincorporated area. Lower the ridership standards for bus stop improvements.	METRO
FM 1960 Sidewalks	Construct sidewalks along FM 1960 from SH 249 to I-45 to facilitate pedestrian movement between neighborhoods and businesses.	

Appendix B

Project Development

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Appendix B — Project Development

Project Development for the TIP

The TIP Project Development Guidelines, as approved by the Transportation Policy Council (TPC) on September 24, 2004, state:

- Added capacity¹ roadway projects must complete preliminary engineering and environmental work as a precondition to selection for construction in the TIP. Projects must have 70% of right of way acquired and/or statement explaining conditions for purchasing remaining right of way; and
- Once a project is programmed into one TIP they are allowed to carry forward into one subsequent TIP. After that, a project must re-compete for funding for STP and CMAQ.
- Projects will not be considered if the federal requested amount is equal to or higher than half the expected funding for the effective funding category.
- Any project in the short range element of *Regional Transportation Plan 2035 RTP* (through 2017) may be programmed in the TIP for PE/EA if:
 - A local government/agency sponsor agrees to undertake the PE/EA with local funds; or
 - A local government/agency sponsor agrees to match available federal funds set aside for PE/EA.
- System upgrades, RCTSS, ATMS, interconnects, and other signalization system improvements are eligible for CMAQ funding. CMAQ funds will not be used for normal operations/maintenance projects or individual signalization projects in the TIP.
- For some accelerated construction projects (freeway widening, etc.), associated signalization improvement projects may be considered for advancement to the Funded TIP.
- Air quality conformity exempt projects not included in the RTP Short Range listing may be considered for advancement to the Funded TIP.
- Construction of new projects not in a previous TIP may not be programmed in the first two years of a TIP until the completion of PE/EA. Projects which are undergoing PE/EA may be programmed in the third or fourth year of the TIP.
- TIP projects will be reviewed regularly to reassess project readiness. Recommendations may be made to accelerate other construction projects based on extended delays to one or more TIP projects.

Project Readiness for the TIP

The TIP is the implementation device for the Regional Transportation Plan. It details an implementation

¹ Added capacity projects are defined as projects that result in an increase in single-occupancy vehicle (SOV) travel including new roadway construction and roadway widening.

schedule for the first four years of projects in the RTP. Therefore, one of the important criteria for selection as a TIP project is “readiness”. “Readiness” refers to the ability of a project to be ready for contract letting in the year in which it is programmed in the TIP. For federal-aid projects “readiness” is largely determined by the status of the following activities:

Environmental Analyses

All federal-aid projects must complete the National Environmental Protection Act (NEPA) process. A finding of no significant impacts (FONSI), a record of decision (ROD) or a categorical exclusion (CE) is necessary before federal funds can be expended on a project. One of the first steps in the NEPA process is completion of an environmental assessment (EA). The EA basically "flags" potential environmental problems should any exist. It indicates if any additional permits or analyses are required for a proposed project. If the EA results in a FONSI, then the project may move forward. If the EA indicates the potential for significant environmental impacts, then generally an environmental impact statement (EIS) will be required.

Projects proposed for construction on new locations requiring land acquisition are especially vulnerable to the possibility of needing an environmental impact statement (EIS). In addition to new roadways, construction of park and ride lots, high occupancy vehicle lanes, and transit stations on new locations are likely to need an EIS. It may take several years to complete the required environmental analyses for these types of projects. Other types of projects, such as roadway widening or grade separations within existing right-of-way are less likely to have significant environmental impacts. Consequently, completion of the environmental process prior to selection as TIP project is not expected to result in delays in implementation.

Plans, Specifications & Estimates (P, S & E)

This phase of work entails the development of refined cost estimates based upon final design specifications. Cost estimates are important in determining readiness because they indicate the development status of projects. For example, if preliminary engineering is included in the cost estimate because it has not completed, the project is not likely to be ready for implementation in the TIP timeframe. In general, projects that do not have well-developed cost estimates are not far enough along in the development process to be considered ready for implementation.

Right-of-Way Acquisition

Because right-of-way acquisition is potentially litigious and time consuming, a significant amount of right-of-way should have already been acquired for projects that will require additional right-of-way. Significant is defined to mean that at least seventy percent of the necessary right-of-way has been acquired. If a project sponsor has agreements with landowners that would expedite the acquisition process, that information should be documented and submitted for consideration in the readiness determination.

Other Factors Affecting Readiness

Local Commitment

Project sponsors must submit documentation to provide the local matching funds required for federal-aid projects. Generally, a minimum of twenty percent of the remaining eligible costs associated with a project is required. Project sponsors may choose to commit to a greater percentage of the project cost. Previous project expenditures by project sponsors are not reimbursable. However, commitment of local funds in the form of previous expenditures effectively lowers the cost of the project and increases its cost-effectiveness.

Public Involvement / Environmental Justice

Project sponsors must submit documentation regarding the project(s) level of public involvement. Sponsors are encouraged to provide comments, minutes, and meeting schedules to document level of public outreach. Sponsors are also encouraged to list what sources of outreach were used, whether or not the meetings were held in a language other than English, and whether the meetings were held in transit accessible locations. Sponsors are also asked to document how minority and elderly communities were taken into consideration in the development of the project.

Air Quality Conformity

The Houston region is classified as a nonattainment area because it does not meet national ambient air quality standards for ground level ozone. The TIP is included in the air quality conformity determination for the regional transportation plan.

The Clean Air Act Amendments (CAAA) of 1990 states that no additional SOV capacity may be built in a nonattainment TMA unless the project complies with a congestion management system (CMS). A congestion management analysis (CMA) must be completed for projects that will result in significant increase in capacity for SOVs (i.e., adding general purpose lanes to an existing highway or constructing a new highway). The analysis must include an assessment of all reasonable travel demand reduction and operational management strategies for the corridor in which an added capacity project is proposed. It should be part of the environmental assessment for a proposed project. If it is not, then a separate CMA must be completed prior to programming the project. The requirement for a SOV justification has significant implications for project readiness.

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Appendix C
Status of Major Projects from
the 2011-2014 TIP

UNDER DEVELOPMENT

(MAY 2012)

Appendix D
Projects Undergoing
Environmental Assessment

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Appendix D — Projects Undergoing Environmental Assessment

The intent of this appendix is to identify projects that may undergo environmental analysis (EA) and feasibility project development during the 2013-2016 TIP timeframe. The Federal Highway Administration requires these projects to be referenced in the current TIP in order to facilitate the feasibility and environmental assessment phases.

This appendix contains projects that are shown in the fiscally constrained 2035 Regional Transportation Plan (RTP) Update, as amended, where implementation is planned to occur beyond the four (4) year TIP timeframe. **This appendix in no way implies that these projects are programmed in the 2013-2016 TIP nor are the cost estimates necessarily fully finalized.**

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Project Identification Number	MPOID [4SJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH	TOTAL PROJECT COST
	<i>Brazoria County Projects</i>				
	10583 CITY OF ALVIN	7TH ST FM 528	RECONSTRUCT EXISTING 2-LANE URBAN RDWY; 2-LANE URBAN RDWY ON NEW LOCATION	2023 1.2	\$5,876,402

Implementing Agency Narrative Project Description Total Project Cost

Total Project Cost

The current estimate of total project cost is provided for each project and is provided to communicate the overall investment being made to the transportation system, This estimate may reflect work that has already occurred and reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, real, or indexed dollars (such as “2010”).

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
<i>Brazoria County Projects</i>			
10583 CITY OF ALVIN	7TH ST FM 528 ADOUE ST	RECONSTRUCT EXISTING 2-LANE URBAN RDWY; 2-LANE URBAN RDWY ON NEW LOCATION	2023 1.2 \$5,876,402
10582 CITY OF ALVIN	CR 181 SH 6 CR 179	RECONSTRUCT & WIDEN TO 4-LANE	2022 3 \$7,942,495
674 BRAZORIA COUNTY	CR 220 FM 521 SH 288	CONSTRUCT 4-LANE ROADWAY	2018 4.5 \$22,000,000
15315 BRAZORIA COUNTY	CR 220 SH 288 FM 523	WIDEN EXISTING ROADWAY TO 4-LANES (PHASE 2)	2023 3.8 \$10,426,045
2436 BRAZORIA COUNTY	CR 257 (BLUEWATER HWY) SH 332 FM 3005	REHAB CROSS-SECTION, WIDEN EXIST LANES, ADD SHOULDERS & SEMI-CONTINUOUS LEFT TURN LANE	2023 13 \$17,635,801
671 BRAZORIA COUNTY	CR 403 CR 94 FM 865	WIDEN 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS	2020 2.13 \$21,249,900
12402 BRAZORIA COUNTY	CR 58 SH 288 FM 1128	WIDEN TO 4-LANES	2018 3.376 \$34,753,895
12759 CITY OF PEARLAND	CR 59 FORT BEND C/L CR 48	WIDEN FROM 2 TO 4-LANES W/ BRIDGE	2023 1.01 \$12,636,118
12760 BRAZORIA COUNTY	CR 59 CR 48 SH 288	WIDEN FROM 2 TO 4-LANES W/ BRIDGE	2018 1.79 \$20,272,581
11653 CITY OF PEARLAND	CR 894 FORT BEND C/L CR 48	CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER ON NEW ALIGNMENT (IN SECTIONS)	2031 2.26 \$37,596,125
11633 CITY OF PEARLAND	CULLEN BLVD SOUTHFORK DR BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2017 0.83 \$9,445,988

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
<i>Brazoria County Projects</i>			
7860 PORT OF FREEPORT	FIFTH ST TERMINAL ST PORT RD	ENTRANCE ROAD W/ TWO 16' LANE W/ 8' PAVED SHOULDERS RECONSTRUCT OF INTERSEC OF EAST FIFTH ST & TERMINAL ST & RECONSTRUCT OF A PORTION OF PORT RD AT THE INTERSECTION.	2023 \$1,197,652
669 BRAZORIA COUNTY	FM 2351 SH 35 GALVESTON C/L	RECONSTRUCT AND WIDEN TO A 4-LANE DIVIDED RURAL SECTION	2020 2.3 \$3,297,398
12421 BRAZORIA COUNTY	FM 523 SH 35 FM 2004	WIDEN FROM 2 TO 4 LANES	2020 17 \$17,500,000
12423 BRAZORIA COUNTY	FM 523 FM 2004 SH 332	WIDEN TO 4-LANES	2020 10.603 \$36,790,501
10555 CITY OF ALVIN	FM 528 DAVIS BEND RD FM 1462	EXTEND ROADWAY 2-LANES ON NEW LOCATION AND ALONG CR 284. NEW SIGNALS AT FM 1462 & CR 190.	2022 3.69 \$17,485,127
7564 [1414-02-016] TXDOT HOUSTON DISTRICT	FM 528 BS 35/GORDON ST SH 6	EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6.	2022 1.12 \$18,278,000
11639 CITY OF PEARLAND	HARKEY RD BROADWAY BAILEY	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2021 2 \$22,294,968
13564 CITY OF PEARLAND	HARKEY RD BAILEY RD HASTINGS CANNON RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER IN SECTIONS	2025 1.25 \$26,097,829
11642 CITY OF PEARLAND	HASTINGS CANNON RD HARKEY BLVD VETERANS RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2032 2.02 \$4,132,841
11643 CITY OF PEARLAND	HASTINGS CANNON RD VETERANS RD SH 35	WIDEN FROM 2 TO 4-LANES DIVIDE CURB AND GUTTER	2033 2.49 \$38,826,774
11611 CITY OF ANGLETON	HENDERSON RD SH 35 SH 288B	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION	2020 1.9 \$32,058,040

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
<i>Brazoria County Projects</i>			
13405 UNSPONSORED (TBD)	H-GAC TRANSPORTATION MANAGEMENT AREA VA	OTHER TRANSIT CAPITAL INVESTMENT (FY 2017-FY 2035)	2018 0 \$9,868,676
7625 CITY OF PEARLAND	HUGHES RANCH RD STONE RD W GARDEN RD	CONSTRUCT 4-LANE ROADWAY	2017 1.231 \$13,671,299
11635 CITY OF PEARLAND	MAX RD MCHARD RD HUGHES RANCH RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2018 0.7 \$7,995,531
13565 CITY OF PEARLAND	MAX RD BROOKSIDE RD MCHARD RD	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	2018 0.5 \$5,759,454
7624 CITY OF PEARLAND	MYKAWA RD FM 518 WALNUT ST W	CONSTRUCT NEW 4-LANE DIVIDED TO CONNECT MYKAWA TO VETERANS	2021 0.25 \$6,749,876
7858 PORT OF FREEPORT	NAVIGATION BLVD FM 1495 PETE SCHAFF BLVD	TRUCK QUEUING AREA - WIDEN WITH 10" REINFORCED CONCRETE PAVEMENT TO PROVIDE A LEFT TURN LANE AT THE ENTRANCE TO THE PORT OF FREEPORT. CONSTRUCT ADDITIONAL QUEUING SPACE TO ALLEVIATE TRUCK CONGESTION	2023 0.5 \$715,906
11655 CITY OF PEARLAND	ODAY RD MCHARD RD BROADWAY	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	2018 1.93 \$20,709,749
13566 CITY OF PEARLAND	ODAY RD BROOKSIDE RD MCHARD RD (FUTURE ALIGNMENT)	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	2018 0.4 \$1,040,539
7631 CITY OF PEARLAND	ORANGE W ST ODAY RD HATFIELD ST	CONSTRUCT 4-LANE UNDIVIDED	2018 0.473 \$5,661,945
7630 CITY OF PEARLAND	PEARLAND PKWY DIXIE FARM RD FM 2351	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	2018 1.75 \$19,526,693
13767 [0598-02-093] BRAZORIA COUNTY	SH 288 SH 6 SH 99	CONSTRUCT 4 TOLL LANES IN MEDIAN WITH GRADE SEPARATIONS	2025 7.6 \$531,287,520

Sorted by: Street, CSJ Number, then MPOID

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
<i>Brazoria County Projects</i>			
253 [0188-03-019] TXDOT HOUSTON DISTRICT	SH 36 FORT BEND C/L TO N OF WEST COLUMBIA S OF NEW SH 35 TO EXISTING SH 35	WIDEN TO 4-LANE DIVIDED RURAL	2028 9.045 \$103,923,748
255 [0188-05-027] TXDOT HOUSTON DISTRICT	SH 36 S OF CR 310 IN CITY OF BRAZORIA S OF JONES CREEK BRIDGE	WIDEN TO 4-LANE DIVIDED WITH GRADE SEPARATION AT FM 2004	2028 9.644 \$66,244,748
15589 TXDOT HOUSTON DISTRICT	SH 99 AT SH 288	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 \$104,000,000
257 [3510-02-001] BRAZORIA COUNTY	SH 99 SH 288 GALVESTON C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 20.09 \$690,800,000
258 [3510-02-002] BRAZORIA COUNTY	SH 99 SH 288 FORT BEND C/L	SEG C: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017 8.8 \$245,400,000
14246 [3510-02-901] BRAZORIA COUNTY	SH 99 AT SH 288	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2017 0.75 \$74,900,000
11599 CITY OF ANGLETON	SHANKS RD CEMENTARY RD SH 288B/AIRPORT RD	RECONSTRUCT TO 3-LANE URBAN SECTION	2020 1.8 \$6,839,048
4091 GULF COAST CENTER	VA VARIOUS	PARK & RIDE SERVICES PH 2	2022 0 \$500,271
11926 UNSPONSORED (TBD)	VA VARIOUS	OTHER TRANSIT OPERATIONS & MAINTENANCE FY 2018-FY 2035)	2018 \$40,903,520
11640 CITY OF PEARLAND	VETERANS DR WALNUT W BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2017 2.02 \$24,807,375
11641 CITY OF PEARLAND	VETERANS DR BAILEY RD HASTINGS CANNON RD	WIDEN FROM 2 TO 4 LANES DIVIDED CURB AND GUTTER	2020 4 \$45,725,105

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
<i>Brazoria County Projects</i>			
7857	WEST PORT RD	CONSTRUCT TWO 16 FT LANES W/ 8 FT SHOULDERS	2023
PORT OF	E 5TH ST	INCLUDING RECONSTRUCTION OF INTERSECTION @ E	0.35
FREEPORT	TERMINAL ST	5TH ST & TERMINAL ST & PORTION OF PORT RD AT INTERSECTION OF NEW ENTRANCE RD	\$1,197,652

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Chambers County Projects			
201 [0739-01-039] TXDOT BEAUMONT	IH 10 E SH 73, EAST JEFFERSON C/L	WIDEN EXISTING FOUR LANE TO SIX LANE	2028 2.869 \$16,899,353
15593 TXDOT HOUSTON DISTRICT	SH 99 AT IH 10 E	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 \$104,000,000
15594 TXDOT HOUSTON DISTRICT	SH 99 IH 10 E FM 1405	SEG I-2: CONSTRUCT OVERPASSES AND ASSOCIATED APPROACHES (TOLL)	2030 6.84 \$78,000,000
14248 [3187-02-010] TXDOT BEAUMONT	SH 99 AT IH 10 E	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2020 0.75 \$80,800,000
259 [3510-10-001] TXDOT BEAUMONT	SH 99 LIBERTY C/L IH 10 E	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 5.5 \$189,300,000

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
7741 CITY OF RICHMOND	10TH ST BRAZOS RIVER NORTH BANK US 90A	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)	2020 2.5 \$10,939,400
2366 FORT BEND COUNTY	BEASLEY RD AT SNAKE CREEK	REPLACE BRIDGE, 41 FT	2023 0.001 \$244,601
972 FORT BEND COUNTY	BEECHNUT ST ADDICKS CLODINE RD HARRIS C/L	WIDEN TO 6-LANE DIVIDED	2018 0.75 \$6,173,526
13754 FORT BEND COUNTY	BEECHNUT ST SH 99 FM 1464	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY	2019 4.34 \$35,090,118
6 FORT BEND COUNTY	BELLAIRE BLVD FM 1464 SAN PABLO	CONSTRUCT NEW 4-LANE ROAD	2017 0.75 \$3,854,686
7 FORT BEND COUNTY	BELLAIRE BLVD SH 99 FM 1464	CONSTRUCT 4-LANE BLVD (IN SECTIONS)	2018 4.69 \$40,503,077
977 FORT BEND COUNTY	BELLFORT ST W FM 1876 HARRIS C/L	WIDEN TO 6-LANE DIVIDED ROADWAY	2018 1.3 \$7,700,455
13747 CITY OF ROSENBERG	BENTON RD FM 762 MEYER RD	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER	2017 1.7 \$1,345,706
2370 FORT BEND COUNTY	BRISCOE RD AT FLEWELLEN CREEK	REPLACE BRIDGE, 44 FT	2023 0.001 \$335,581
13623 CITY OF SUGAR LAND	CITY OF SUGAR LAND VA VA	CITY TRAFFIC MANAGEMENT CENTER RE-TOOL MASTER PLAN UPDATE AND DESIGN	2017 0.001 \$5,000,000
13749 FORT BEND COUNTY	CLODINE REDDICK RD FM 1464 OLD FM 1464	RECONSTRUCT 2-LANE ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER	2023 1 \$7,457,363

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
973 FORT BEND COUNTY	DAIRY ASHFORD RD HARRIS C/L WEST AIRPORT	WIDEN TO 6-LANE DIVIDED ROADWAY	2018 0.84 \$3,804,156
13591 CITY OF SUGAR LAND	DAIRY ASHFORD RD AT US 90A	GRADE SEPARATION OVER RR	2025 0.001 \$39,197,398
2373 FORT BEND COUNTY	EDGEWOOD DR DRAINAGE DITCH	REPLACE BRIDGE	2023 0.001 \$268,465
13590 CITY OF SUGAR LAND	ELDRIDGE RD AT US 90A	UNDERPASS AT US 90A AND ELDRIDGE RD	2020 0.001 \$25,043,130
13642 CITY OF MISSOURI CITY	FM 1092/MURPHY RD LEXINGTON BLVD CARTWRIGHT RD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS.	2020 1.25 \$10,100,000
13641 CITY OF MISSOURI CITY	FM 1092/MURPHY RD US 90A LEXINGTON BLVD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	2020 1.231 \$10,100,000
13643 CITY OF MISSOURI CITY	FM 1092/MURPHY RD CARTWRIGHT RD SH 6	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	2022 1.2 \$9,914,231
980 CITY OF MISSOURI CITY	FM 2234 US 90A LEXINGTON BLVD	WIDEN FROM 4 TO 6-LANES UNDIVIDED	2020 1.4 \$11,350,000
15 [2105-01-020] TXDOT HOUSTON DISTRICT	FM 2234 FORT BEND PARKWAY TOLL ROAD FM 521	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION	2025 4.3 \$47,483,555
15382 FORT BEND COUNTY	FM 2759 1000FT N OF SANSBURY BLVD TO 1000FT S AND 1000FT N OF BNSF RR TO 1000FT S	PHASE 2: CONSTRUCT 4-LANE UNDERPASS OF CRABB RIVER ROAD @ SANSBURY BLVD AND ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR	2019 0.001 \$30,918,888
12855 [0543-02-055] TXDOT HOUSTON DISTRICT	FM 359 AT US 90A AND UP RR	RAILROAD GRADE SEPARATION (ELEVATED T)	2025 0.35 \$25,799,147

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
11532 FORT BEND COUNTY	FM 521 P&R AT SH 6	ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA-SIENNA P&R	2024 0.001 \$6,855,684
803 [0543-03-900] TXDOT HOUSTON DISTRICT	FM 762 US 59 CRABB RIVER RD	WIDEN 2-LANE TO 4-LANE DIVIDED SUBURBAN ARTERIAL	2034 2.8 \$57,491,183
11541 FORT BEND COUNTY	FORT BEND O&M FACILITY SUGAR LAND AREA SITE TBD	CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES	2025 0.001 \$3,000,000
919 [3585-02-900] FBCTRA	FORT BEND PKWY TOLL ROAD SIENNA PKWY SH 99	CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE	2025 9.25 \$240,861,162
2381 FORT BEND COUNTY	GUBBELS RD AT WATERS LAKE BAYOU	REPLACE BRIDGE	2023 0.001 \$554,827
12622 FORT BEND COUNTY	HARLEM RD SH 99 US 90A	WIDEN FROM 4 TO 6 LANES W/BRIDGES	2020 4.044 \$33,892,128
13740 CITY OF MISSOURI CITY	KNIGHT RD WATTS PLANTATION MCKEEVER RD	EXTEND 2-LANE ROADWAY	2023 1.3 \$4,400,000
652 FORT BEND COUNTY	LAKE OLYMPIA PKWY FORT BEND PARKWAY TOLL RD FM 521	CONSTRUCT 4-LANE UNDIVIDED ROAD	2018 6 \$35,935,457
7732 CITY OF MISSOURI CITY	MCKEEVER RD SH 6 SIENNA PKWY	WIDEN FROM 2 TO 4-LANES AND REALIGNMENT	2023 1 \$19,300,000
11536 METRO	MISSOURI CITY PARK & RIDE NEAR SH 6 AND FT BEND PARKWAY	CONSTRUCT ADDITIONAL 500 PARKING SPACES (ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES)	2023 0.001 \$3,130,391
13721 CITY OF MISSOURI CITY	MURPHY RD/FM 1092 AT 5TH ST	ADDITION OF ONE NB AND ONE SB THROUGH LANE	2020 0.001 \$403,015

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
13724 CITY OF MISSOURI CITY	MURPHY RD/FM 1092 AT EL DORADO BLVD	ADDITION OF ONE NB AND ON SB THROUGH LANE	2020 0.001 \$393,070
11197 CITY OF SUGAR LAND	NEW TERRITORY BLVD LID 17 UNIVERSITY BLVD	WIDEN TO 6-LANE BLVD (PHASE II)	2019 0.71 \$1,105,105
2387 FORT BEND COUNTY	OLD NEEDVILLE FAIRCHILD RD SH 36 FM 361	UPGRADE 2-LANE ROADWAY	2023 0.001 \$5,816,743
11644 CITY OF PEARLAND	PALMETTO RD/CR 59 FM 521 FORT BEND C/L	WIDEN TO 4-LANE DIVIDED	2020 0.8 \$1,962,973
13761 FORT BEND COUNTY	ROESNER LN GREENBUSCH RD GASTON RD	NEW LOCATION 4-LANE CURB & GUTTER WITH STORM SEWER	2018 1.3 \$8,556,061
2392 FORT BEND COUNTY	SAWMILL RD AT WATERS LAKE BAYOU	REPLACE BRIDGE	2023 0.001 \$184,942
18 CITY OF SUGAR LAND	SCENIC RIVER DR COMMONWEALTH BLVD UNIVERSITY BLVD	RECONSTRUCT & WIDEN TO 4-LANE BLVD	2020 1.2 \$3,000,000
9430 [0187-05-045] TXDOT HOUSTON DISTRICT	SH 36 AT UP RR IN ROSENBERG	REPLACE RAILROAD UNDERPASS	2017 0.1 \$18,510,000
266 [3510-03-001] FBCTRA	SH 99 FM 762 BRAZORIA C/L	SEG C: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017 10.37 \$279,800,000
10128 [3510-03-002] FBCTRA	SH 99 US 59 FM 762	SEG C: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2017 7.39 \$217,600,000
14247 [3510-03-004] FBCTRA	SH 99 AT US 59 S	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 \$104,000,000

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Fort Bend County Projects			
14239 [3510-04-039] FBCTRA	SH 99 AT FM 1093/WESTPARK TOLLWAY	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)	2018 0.75 \$38,400,000
11378 [3510-04-906] FBCTRA	SH 99 AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB- WB,WB-SB,NB-WB,EB-SB)	2019 0.75 \$78,800,000
12380 CITY OF MISSOURI CITY	SIENNA PKWY WATERS LAKE BLVD FM 521	EXTEND 4-LANE ROADWAY	2020 4.7 \$36,700,000
13723 CITY OF MISSOURI CITY	SIENNA PKWY AT SIENNA SPRINGS BLVD	ADDITION OF NB AND SB LEFT TURN LANES	2020 0.001 \$393,070
13727 CITY OF MISSOURI CITY	SIENNA PKWY AT BEE'S PASSAGE	ADDITION OF NB AND SB LEFT TURN LANES	2020 0.001 \$383,371
13729 CITY OF MISSOURI CITY	SIENNA PKWY AT WATTS PLANTATION	ADDITION OF NB AND SB LEFT TURN LANE; ADDITION OF WB TURN LANE ON WATTS PLANTATION	2020 0.001 \$720,273
13732 CITY OF MISSOURI CITY	SIENNA PKWY AT TRAMMEL FRESNO	ADDITION OF NB AND SB LEFT TURN LANES. ADDITION OF WB LEFT TURN LANE ON TRAMMEL FRESNO.	2020 0.001 \$702,500
13738 CITY OF MISSOURI CITY	SIENNA PKWY AT SIENNA RANCH	ADDITION OF NB DUAL LEFT TURN LANE AND CHANNELIZED EB RIGHT TURN LANE WITH ACCELERATION LANE ON SIENNA RANCH ROAD	2020 0.001 \$620,000
464 FORT BEND COUNTY	SP 10 WALLER COUNTY LINE SH 36	EXTENSION OF 2-LANE ROADWAY	2018 15.01 \$14,317,318
15572 [0089-09-901] TXDOT HOUSTON DISTRICT	SP 529 FM 1640 US 90A	REALIGN AND WIDEN TO 4 LANES	2017 0.34 \$1,919,000
13637 CITY OF MISSOURI CITY	TEXAS PKWY/FM 2234 LEXINGTON BLVD CARTWRIGHT RD	WIDEN 4 TO 6-LANES DIVIDED	2020 1.3 \$9,550,000

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Fort Bend County Projects			
656 CITY OF MISSOURI CITY	TRAMMEL FRESNO RD SIENNA PKWY SH 6	CONSTRUCT 4-LANE UNDIVIDED ROAD	2018 0.99 \$2,737,939
2394 FORT BEND COUNTY	TRINITY RD AT BIG CREEK	REPLACE BRIDGE	2023 0.001 \$86,132
7051 CITY OF SUGAR LAND	UNIVERSITY BLVD US 59 COMMONWEALTH BLVD	PH 2: WIDEN TO 6 & 8-LANE DIVIDED RDWY (IN SECTIONS)	2023 1.5 \$4,500,000
7053 CITY OF SUGAR LAND	UNIVERSITY BLVD COMMONWEALTH BLVD SH 6	WIDEN TO 5-LANE & 6-LANE (PHASE 2)	2025 4.1 \$8,600,000
11196 CITY OF SUGAR LAND	UNIVERSITY BLVD US 59 SH 6	WIDEN 4-LANE TO 6-LANE (PHASE 2)	2026 2 \$4,300,000
15431 CITY OF SUGAR LAND	UNIVERSITY BLVD N OF OYSTER CREEK US 90A	CONSTRUCT 4-LANE ROADWAY	2018 0.1 \$4,000,000
6048 [0027-12-097] TXDOT HOUSTON DISTRICT	US 59 S W OF FM 2759 W OF FM 762	WIDEN TO 8 ML, FRONTAGE ROADS, ITS & TMS	2017 3.58 \$117,386,000
6049 [0027-12-105] TXDOT HOUSTON DISTRICT	US 59 S W OF SH 36 W OF FM 762	WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS WITH GRADE SEPARATION	2018 3.75 \$173,254,000
6050 [0027-12-106] TXDOT HOUSTON DISTRICT	US 59 S W OF SP 10 W OF SH 36	WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS	2031 4.37 \$285,238,958
9912 [0027-12-114] TXDOT HOUSTON DISTRICT	US 59 S W OF FM 762 W OF FM 2759	CONSTRUCT 2-WAY HOV LANES	2017 3.58 \$12,265,000
6051 [0089-09-058] TXDOT HOUSTON DISTRICT	US 59 S W OF SP 10 W OF HAMLINK RD	WIDEN TO 6-MAIN LANES, GRADE SEPARATIONS, 2- LANE FRONTAGE ROADS, ITS & TMS	2031 2 \$100,582,927

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Fort Bend County Projects			
6052 [0089-09-065] TXDOT HOUSTON DISTRICT	US 59 S W OF FM 360 W OF HAMLINK RD	WIDEN TO 6 MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2032 2.5 \$157,035,324
6053 [0089-09-066] TXDOT HOUSTON DISTRICT	US 59 S W OF DARST RD W OF FM 360	WIDEN TO 6-MAINLANE FREEWAY W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2031 3.25 \$139,952,507
6063 [0089-09-067] TXDOT HOUSTON DISTRICT	US 59 S CR 227 IN WHARTON COUNTY W OF DARST RD	WIDEN TO 6-MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2034 3.15 \$216,002,591
6088 [0027-06-046] TXDOT HOUSTON DISTRICT	US 90A AT UP RR IN ROSENBERG	REPLACE RAILROAD UNDERPASS	2017 0.4 \$41,019,000
9637 [0027-07-032] TXDOT HOUSTON DISTRICT	US 90A AT WEST CITY LIMITS OF RICHMOND THE NORTHERN & SANTA FE RAILROAD	REPLACE RAILROAD UNDERPASS	2021 0.059 \$41,483,000
275 [0027-08-137] TXDOT HOUSTON DISTRICT	US 90A SH 99 0.3 MI W OF SH 6	WIDEN FROM 4 TO 6-LANES	2019 1.914 \$6,557,000
11940 UNSPONSORED (TBD)	US 90A COMMUTER LINE CITY OF ROSENBERG HARRIS COUNTY LINE	SOUTHWEST COMMUTER RAIL LINE	2025 23 \$345,000,000
13728 CITY OF MISSOURI CITY	WATERS LAKE BLVD SIENNA PKWY FORT BEND/BRAZORIA COUNTY LINE	CONSTRUCT 4-LANE ROADWAY	2023 3.5 \$18,900,000
13742 CITY OF MISSOURI CITY	WATERS LAKE BLVD EXISTING TERMINUS S OF SIENNA PARKWAY	EXTEND 4-LANE BOULEVARD	2020 2.3 \$5,550,000
13739 CITY OF MISSOURI CITY	WATTS PLANTATION KNIGHT RD SH 6	EXTEND 2-LANE ROADWAY	2024 0.9 \$4,550,000
8014 [0543-02-064] FORT BEND COUNTY	WESTPARK TOLL RD W OF FM 723/SPRING GREEN DR W OF CROSS CREEK RANCH BLVD	CONSTRUCT 4 TOLL LANES	2020 3.23 \$44,712,495

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Fort Bend County Projects			
487 [1258-03-043] FORT BEND COUNTY	WESTPARK TOLL RD SH 99 W OF FM 723/SPRING GREEN DR	CONSTRUCT 4 TOLL LANES AND ONE DIRECT CONNECTOR	2018 2.74 \$75,018,639
11534 FORT BEND COUNTY	WESTPARK TOLLWAY P&R AT SH 99	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM WESTPARK P&R	2023 0.001 \$1,252,156
11538 FORT BEND COUNTY	WESTPARK TOLLWAY P&R AT SH 99	CONSTRUCT 2ND 500 SPACES OF P&R TO SERVE EXPRESS BUS AND VANPOOL SERVICES TO THE ENERGY CORRIDOR, GREENWAY-GALLERIA, DOWNTOWN AND OTHER EMPLOYMENT CENTERS. ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES	2023 0.001 \$3,209,590
978 CITY OF SUGAR LAND	WILLIAMS TRACE BLVD US 59 OYSTER CREEK	WIDEN TO 6-LANE DIVIDED	2025 0.318 \$22,314,000

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Galveston County Projects			
9403 CITY OF GALVESTON	61ST ST BROADWAY ST/SH 87 HARBORSIDE DR/SH 275	61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION	2023 0.72 \$17,300,000
476 CITY OF LEAGUE CITY	BAY AREA BLVD LEAGUE CITY PKWY FM 517	CONSTRUCT 4-LANE DIVIDED ROADWAY IN SECTIONS	2018 3.87 \$9,832,888
2223 CITY OF LEAGUE CITY	BAY AREA BLVD BRITTANY BAY BLVD CLEAR CREEK	CONSTRUCT HIKE & BIKE	2020 1.683 \$415,129
11546 ISLAND TRANSIT	BROADWAY ST AT 53RD ST	CONSTRUCT TRANSIT 'SUPER-STOP' AT COUNTY CRIMINAL JUSTICE CENTER	2017 0.001 \$192,575
7612 CITY OF TEXAS CITY	CENTURY BLVD SH 3 SOUTH POINT BLVD	WIDEN 2-LANE TO 4-LANE	2020 1.7 \$7,061,098
9802 CITY OF GALVESTON	CITY OF GALVESTON VA VA	INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON PH 2	2022 0.001 \$2,909,338
11025 ISLAND TRANSIT	CITY OF GALVESTON VA VA	PURCHASE 10 NEW TRANSIT VEHICLES	2023 0 \$4,474,418
11545 ISLAND TRANSIT	CITY OF GALVESTON VA VA	IMPLEMENT SYSTEM-WIDE ITS TRANSIT/SECURITY PROGRAM TO INCLUDE AVL FOR BUSES, CLOSE- CIRCUIT CAMERAS, INFORMATION KIOSKS	2017 0.001 \$2,567,672
11779 UNSPONSORED (TBD)	CITY OF GALVESTON VA VA	TRANSIT SYSTEM PRESERVATION (FY 2012- FY 2035)	2018 0.001 \$18,413,892
11936 UNSPONSORED (TBD)	CITY OF GALVESTON VA VA	OTHER TRANSIT OPERATIONS & MAINTENANCE	2018 0.001 \$239,223,636
36 CITY OF LEAGUE CITY	FM 270 FM 518 FM 646	WIDEN TO 4-LANE DIVIDED	2020 2.55 \$6,497,096

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Galveston County Projects			
39 GALVESTON COUNTY	FM 517 FM 3436 SH 146	WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER	2020 1.71 \$14,909,125
38 [1002-02-016] TXDOT HOUSTON DISTRICT	FM 517 FM 646 BRAZORIA C/L	RECONSTRUCT AND WIDEN TO 4-LANES	2028 7.25 \$129,610,117
43 GALVESTON COUNTY	FM 519 SH 6 IH 45	WIDEN TO 4-LANE DIVIDED	2018 2.46 \$8,819,324
13475 [0978-01-034] TXDOT HOUSTON DISTRICT	FM 646 FM 1764 SH 6	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	2025 1.4 \$27,766,878
4052 [0978-02-034] TXDOT HOUSTON DISTRICT	FM 646 SH 146 N 1.0 MI E OF SH 146 N	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	2028 1 \$27,571,606
10144 [0978-02-053] TXDOT HOUSTON DISTRICT	FM 646 FM 3436 SH 146	WIDEN FROM 2-LANES TO 4-LANE DIVIDED	2026 0.834 \$19,502,646
514 [3049-01-022] TXDOT HOUSTON DISTRICT	FM 646 EDMUNDS WAY FM 1266	WIDEN FROM 2 LANES TO 4-LANES DIVIDED WITH OVERPASS BRIDGE (PHASE II)	2028 2.115 \$86,720,951
10920 [3049-01-023] TXDOT HOUSTON DISTRICT	FM 646 FM 3436 FM 1266	WIDEN TO 4-LANE DIVIDED RURAL ROAD	2028 2.413 \$56,557,141
7739 CITY OF GALVESTON	GALVESTON CBD VA VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	2023 0.001 \$3,460,216
9349 CITY OF GALVESTON	GALVESTON COUNTY VA VA	UPGRADE ALL RAIL ACCESS TO ISLE: SF RR BETWEEN GALVESTON & ALVIN, UPGRADE GH&G RR PORT OF GALVESTON TRACK, HISTORIC RAIL	2023 0.001 \$22,372,090
7566 CITY OF GALVESTON	GALVESTON DOWNTOWN HISTORIC DISTRICT VA	MULTI-STORY LONG-TERM CRUISE PARKING GARAGE	2023 0.001 \$11,797,549

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Galveston County Projects			
7570 CITY OF GALVESTON	GALVESTON EAST END RAIL 10TH 22ND	BUILD PEDESTRIAN BRIDGE, BARRIERS & LANDSCAPING, CONCRETE GRADE CROSSING, INSTALL CROSSING SIGNALS, RELOCATE RAILROAD TRACK #418, DEVELOPMENT OF EXPRESS RAIL	2023 0.01 \$19,329,486
11649 CITY OF GALVESTON	GALVESTON RAILROAD MUSEUM AT 123 ROSENBERG ST	GALVESTON RAILROAD MUSEUM & DEPOT	2017 0.001 \$1,221,258
11207 CITY OF GALVESTON	GALVESTON STRAND DOWNTOWN UTMB	STREETSCAPING	2017 2.001 \$3,663,776
11203 CITY OF GALVESTON	HARBORSIDE DR AT IH 45	CONSTRUCT MONUMENTS, ARCHITECTURAL TREATMENTS/PUBLIC ART, SIGNAGE, LIGHTING AND LANDSCAPING	2017 0.001 \$366,377
11204 CITY OF GALVESTON	HARBORSIDE DR IH 45 14TH ST	LANDSCAPING	2017 0.001 \$4,885,034
7582 CITY OF GALVESTON	HEARDS LN MOODY GARDENS PRESENT TERMINUS	WIDEN & EXTEND ROAD AS 2-LANE W/ CONT. LEFT TURN	2023 0.25 \$15,660,463
10610 CITY OF TEXAS CITY	HOLLAND RD IH 45 ATTWATER AVE	CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION	2020 3.7 \$18,318,880
15490 CITY OF GALVESTON	IH 45 S IH 45 61ST ST/SH 342	61ST STREET FLYOVER/DIRECT CONNECTOR-FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.	2017 0.1 \$8,000,000
6043 [0500-04-096] TXDOT HOUSTON DISTRICT	IH 45 S 0.452 MI S OF FM 518 N OF FM 517	WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2032 3.76 \$185,681,900
6045 [0500-04-105] TXDOT HOUSTON DISTRICT	IH 45 S N OF FM 1764 N OF FM 519	RECONSTRUCT TO 8-MAIN LANES & TWO 2-LANE FRONTAGE ROADS	2033 4.43 \$324,686,756
6044 [0500-04-106] TXDOT HOUSTON DISTRICT	IH 45 S N OF FM 1764 N OF FM 517	WIDEN TO 8 MAIN LANES & TWO 2-LANE FRONTAGE ROADS	2033 3.79 \$358,597,297

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Galveston County Projects			
13836 [0500-04-117] TXDOT HOUSTON DISTRICT	IH 45 S HARRIS C/L 0.452 MI S OF FM 518	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND TWO HOV LANES	2031 0.842 \$80,009,146
398 CITY OF LEAGUE CITY	LEAGUE CITY PKWY FM 528 MAPLE LEAF DR	CONSTRUCT 4-LANE DIVIDED	2021 2.5 \$7,772,046
2222 CITY OF LEAGUE CITY	LEAGUE CITY PKWY FM 528 BAY AREA BLVD	CONSTRUCT HIKE & BIKE	2021 4.73 \$851,263
399 CITY OF LEAGUE CITY	MAPLE LEAF DR FM 518 FM 517	CONSTRUCT 4-LANE DIVIDED (IN SECTIONS)	2018 3.98 \$13,438,281
11544 ISLAND TRANSIT	MOODY GARDEN TRANSIT TERMINAL NA NA	CONSTRUCT AN INTERMODAL TRANSIT TERMINAL TO SERVE BUS, SHUTTLE AND POTENTIALLY RAIL TROLLEY SERVICES TO SERVE ACTIVITY CENTERS IN GALVESTON	2017 0.001 \$962,877
7573 PORT OF GALVESTON	PELICAN ISLE BULK OIL EXPORT TERMINAL	R/R PIER & MOORING DOLPHINS W/ OTHER ASSOCIATED IMPROVEMENTS , DEVELOPMENT OF SITE UPLAND, RAIL IMPROVEMENTS, HIGHWAY ACCESS	2023 0.001 \$8,948,836
15492 CITY OF GALVESTON	PORT OF GALVESTON 51ST ST HARBORSIDE DR	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE	2020 \$17,000,000
13842 [0389-06-095] TXDOT HOUSTON DISTRICT	SH 146 HARRIS/GALVESTON C/L FM 518	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES	2034 1.69 \$226,200,432
467 [0389-07-025] TXDOT HOUSTON DISTRICT	SH 146 FM 519 LP 197	CONSTRUCT RR OVERPASS	2017 0.7 \$55,225,258
393 CITY OF LEAGUE CITY	SH 96 AT SH 3	CONSTRUCT GRADE SEPARATION	2018 0.1 \$7,700,455
395 CITY OF LEAGUE CITY	SH 96 AT FM 270	CONSTRUCT GRADE SEPARATION	2018 0.1 \$7,700,455

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Galveston County Projects			
5056 [0976-07-006] CITY OF LEAGUE CITY	SH 96 0.26 MI E OF IH 45 FM 1266	CONSTRUCT HIKE/BIKE TRAIL ALONG SH 96	2021 4.75 \$1,074,721
283 [3510-01-001] GALVESTON COUNTY	SH 99 IH 45 S BRAZORIA C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE RDS	2020 8.38 \$231,500,000
14249 [3510-01-900] GALVESTON COUNTY	SH 99 AT IH 45 S	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2020 0.75 \$80,800,000
7615 CITY OF TEXAS CITY	SHOAL POINT ACCESS RD LP 197 SOUTHERN END TERMINAL SITE	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL	2017 2.4 \$32,000,000
9409 GULF COAST CENTER	VA VARIOUS	OPERATING ASSISTANCE FOR NEW FIXED ROUTE BUS SERVICE IN TEXAS CITY	2023 0 \$488,988
9410 GULF COAST CENTER	VA VARIOUS	OPERATING ASSISTANCE FOR NEW FIXED RT BUS SVC IN TEXAS CITY	2023 0 \$537,282
9412 GULF COAST CENTER	VA VARIOUS	LEASING VEHICLES TO PROVIDE NEW FIXED RT SVC IN TEXAS CITY	2023 \$261,007
11027 ISLAND TRANSIT	VA VARIOUS	GALVESTON-HOUSTON RAIL CAPACITY STUDY: EVALUATE CONDITIONS OF UNION PACIFIC RAILROAD LINE, MAKE GENERAL RECOMMENDATIONS AND IDENTIFY IMPROVEMENTS NECESSARY FOR PASSENGER-COMMUTER RAIL OPERATIONS	2017 \$64,191

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Harris County Projects			
11467 METRO	AIRPORT BLVD AT BROADWAY ST	CONVERSION/RELOCATION OF HOBBY TRANSIT CENTER WITH LIGHT RAIL TRANSIT	2020 0.001 \$3,000,000
10099 HARRIS COUNTY	ALDINE MAIL ROUTE RD US 59 HOMESTEAD RD	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS	2023 0.7 \$1,118,604
11038 CITY OF PASADENA	ALLEN GENOA RD FAIRMONT PKWY GENOA-RED BLUFF	DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT FAIRMONT PARKWAY	2020 1.93 \$13,471,291
11441 METRO	ATASCOCITA P&R FM 1960 E AT WOODLAND HILLS DR B127	ATASCOCITA P&R	2017 0.001 \$18,129,038
8027 HARRIS COUNTY	BAUER RD US 290 FM 2920	WIDEN TO 4-LANE DIVIDED CONCRETE BLVD	2023 4.5 \$28,337,981
13616 CITY OF HOUSTON	BAYOU DR BURNETT RD EXT QUITMAN RD	ENGINEERING AND ROW AND CONSTRUCTION OF 48- FOOT WIDE CONCRETE PAVEMENT WITH CURBS SIDEWALKS STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES CONNECTOR TO NORTHSIDE INTERMODAL TRANSIT FACILITY	2020 0.5 \$4,878,577
7655 HARRIS COUNTY	BEAMER RD W BAY AREA BLVD FM 528	CONSTRUCT 4-LANE DIVIDED W/ CURB & GUTTER, LEFT TURN LANES, STORM SEWERS, TRAFFIC SIGNALS & FUTURE BIKE/PEDESTRIAN	2017 1.4 \$11,911,232
8026 HARRIS COUNTY	BECKER RD FM 2920 PALO DURA	WIDEN TO 4-LANE DIVIDED CONCRETE BLVD	2023 4 \$25,355,036
53 [1685-07-005] TXDOT HOUSTON DISTRICT	BF 1960A FM 1960 W OF LEE RD FM 1960 E OF HUMBLE	WIDEN AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS	2026 4.3 \$14,189,829
7638 HARRIS COUNTY	BIG GULCH TRAIL GREENS BAYOU SAN JACINTO COLLEGE	CONSTRUCT BIG GULCH BICYCLE TRAIL	2023 2 \$2,767,530
7771 HARRIS COUNTY	BIG GULCH TRAIL NORMANDY SAN JACINTO COLLEGE N CAMPUS	CONNECTS WOODFOREST & PINE TRAILS SUBDIVISIONS W/ COUNTY COURT, ADMIN FACILITIES & COLLEGE	2023 0.001 \$1,941,897

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Harris County Projects			
12696 CITY OF HOUSTON	BISSONNET ST DAIRY ASHFORD RD BW 8	WIDENING TO 6-LANES INCLUDING CONCRETE PAVEMENT, CURBS, DRAINAGE, NECESSARY UNDERGROUND UTILITIES AND TRAFFIC SIGNAL MODIFICATIONS	2020 2.6 \$15,565,107
162 CITY OF HOUSTON	BOONE RD ALIEF CLODINE WESTPARK	CONSTRUCT 4-LANE RD	2018 0.4 \$658,158
539 HARRIS COUNTY	BOUDREAU RD 0.76 KM W OF SH 249 1.07 KM E OF SH 249	REALIGNMENT AND CONSTRUCTION OF TRANSITIONS TO INTERSECTION	2017 1.8 \$1,300,000
7510 PORT OF HOUSTON AUTHORITY	BROADWAY ST BARBOURS CUT BLVD L ST N	WIDEN TO 4-LANE ROAD	2020 0.5 \$2,632,382
14185 CITY OF HOUSTON	BUFFALO SPWY FUQUA W CITY LIMIT	ROADWAY EXTENSION OF 4-LANES	2020 0.4 \$1,383,764
13615 CITY OF HOUSTON	BURNETT ST CHESTNUT ST MAURY ST	ENGINEERING DESIGN OF PROPOSED BURNETT STREET FROM FULTON AVENUE TO PROPOSED BAYOU DRIVE. ROADWAY IS REQUESTED BY METRO OF CITY OF HOUSTON FOR ACCESS AND MOBILITY IMPROVEMENTS AT THE METRO INTERMODAL FACILITY NORTH OF DOWNTOWN HOUSTON. PROJECT INCLUDES REAL ESTATE ACQUISITION, CONSTRUCTION OF 48-FOOT WIDE CONCRETE PAVEMENT WITH CURBS, SIDEWALKS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES.	2020 0.5 \$3,144,741
15573 [3256-02-089] TXDOT HOUSTON DISTRICT	BW 8 IH 45 N US 59 N	ADD AUXILIARY LANES AND WIDEN BRIDGES	2021 7.1 \$25,863,000
14229 [3256-04-070] HCTRA	BW 8 N OF US 90A W OF IH 45 S	WIDEN FROM 4 TO 6 MAIN LANES IN SECTIONS	2025 16.001 \$363,667,398
14245 [3256-04-900] HCTRA	BW 8 AT SH 288	RECONSTRUCT MAIN LANES ON SH 288 AND ADD 8 DCS (TOLL)	2025 1 \$559,336,434
14186 CITY OF HOUSTON	CALVALCADE RD HOMESTEAD RD LIBERTY RD	ROADWAY EXTENSION OF 4-LANES	2020 0.5 \$6,226,943

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Harris County Projects			
7770 HARRIS COUNTY	CARPENTER BAYOU TRAIL N OF WALLISVILLE NEW P&R FACILITY	HIKE & BIKE TRAIL	2023 0.001 \$1,886,414
12709 CITY OF HOUSTON	CHIMNEY ROCK RD OREM DR W BW 8	CONSTRUCT NEW 4-LANE	2023 1.3 \$16,768,869
11040 CITY OF PASADENA	CHOATE RD RED BLUFF RD BAY AREA BLVD	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS	2017 2.35 \$5,887,672
11455 METRO	CINCO RANCH P&R WESTPARK TOLLWAY @ SH 99	GRAND PARKWAY PARK & RIDE	2017 0.001 \$20,000,000
10077 CITY OF HOUSTON	CITY OF HOUSTON VA VA	CITYWIDE OVERLAY PROJECT	2023 \$290,590,719
10076 CITY OF HOUSTON	CITY OF HOUSTON AT SOUTHWEST QUADRANT	ROW MAINTENANCE FACILITY SOUTHWEST QUADRANT	2023 0.001 \$55,350,613
10082 CITY OF HOUSTON	CITY OF HOUSTON VA VA	MONUMENTATION REPLACEMENT & RECONSTRUCTION	2023 0.001 \$1,807,664
10086 CITY OF HOUSTON	CITY OF HOUSTON VA VA	NEIGHBORHOOD TRAFFIC PROJECTS	2023 0.001 \$20,756,479
10088 CITY OF HOUSTON	CITY OF HOUSTON VA VA	INTERSECTION REDESIGN & STREET SAFETY	2023 0.001 \$41,512,959
10089 CITY OF HOUSTON	CITY OF HOUSTON VA VA	STREET INVENTORY & PAVEMENT MANAGEMENT PROGRAM	2023 \$4,508,722
10090 CITY OF HOUSTON	CITY OF HOUSTON VA VA	STREET & BRIDGE PROGRAM MANAGEMENT	2023 0.001 \$27,991,960

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
10091 CITY OF HOUSTON	CITY OF HOUSTON VA VA	RAILROAD CROSSING IMPROVEMENTS	2023 0.001 \$20,756,479
11697 CITY OF HOUSTON	CITY OF HOUSTON VA VA	STREET REHABILITATION (FY 2017-FY 2035)	2017 0.001 \$1,000,000,000
13650 [0912-71-939] CITY OF HOUSTON	CITY OF HOUSTON VA VA	HOUSTON INTELLIGENT CORRIDORS FOR TRANSPORTATION EFFICIENCY (ICTE)	2020 0.001 \$30,861,206
7633 CITY OF LA PORTE	CITY OF LA PORTE BIKE TRAIL SYSTEM VA VA	COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE	2023 21 \$13,012,801
8021 HARRIS COUNTY	CLAY RD PORTER RD PEEK RD	WIDEN TO 4-LANE ASPHALT BLVD	2023 0.8 \$6,711,627
11037 CITY OF PASADENA	CLEAR LAKE CITY BLVD RED BLUFF RD MIDDLEBROOK	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE INCLUDING SIGNALS	2019 2.41 \$9,885,966
7626 CITY OF PEARLAND	CR 48 BW 8 CLEAR CREEK	WIDEN 2-LANE TO 4-LANE DIVIDED	2017 0.9 \$9,961,000
11042 CITY OF PASADENA	CRENSHAW RD HOLLY BAY CT CENTER ST	DESIGN, ACQUIRE ROW & EXTEND 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT CENTER	2022 0.27 \$9,705,283
11043 CITY OF PASADENA	CRENSHAW RD SPACE CENTER BLVD HOLLY BAY CT	DESIGN & CONSTRUCT WESTBOUND ROADWAY	2020 0.72 \$4,559,113
7777 HARRIS COUNTY	CYPRESS CREEK HIKE & BIKE TRAIL GRANT RD JARVIS RD	HIKE & BIKE TRAIL	2023 0.001 \$2,219,311
7779 HARRIS COUNTY	CYPRESS CREEK HIKE & BIKE TRAIL GRANT RD CYPRESS CREEK	HIKE & BIKE TRAIL	2023 0.001 \$2,219,311

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Harris County Projects			
942 HARRIS COUNTY	CYPRESS N HOUSTON RD JONES RD PERRY RD	CONSTRUCT 4-LANE ROAD	2023 1.25 \$7,931,454
8011 HARRIS COUNTY	CYPRESS N HOUSTON RD PERRY RD FM 1960	CONSTRUCT 4-LANE ROAD ON NEW LOCATION	2023 0.301 \$2,982,945
2978 CITY OF HOUSTON	DAIRY ASHFORD RD MEMORIAL DR BRIAR FOREST	WIDEN TO 6-LANES	2018 1 \$3,409,261
11505 METRO	DICKINSON P&R	DICKINSON PARK & RIDE OUTSIDE SERVICE AREA	2020 0.001 \$20,000,000
15312 METRO	EAST END CORRIDOR MAGNOLIA TRANSIT CENTER GULFGATE	EAST END CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SOUTHEAST CORRIDOR LRT AT GULFGATE	2035 4 \$300,000,000
15495 UNIVERSITY OF HOUSTON	EAST UNIVERSITY TRANSIT CENTER WHEELER AVE AT CALHOUN RD	UNIVERSITY OF HOUSTON 'EAST UNIVERSITY' MULTI- MODAL TRANSPORTATION CENTER	2017 0.001 \$34,000,000
5036 CITY OF HOUSTON	EL DORADO BLVD FM 2351 HORSEPEN BAYOU	WIDEN TO 4-LANE DIVIDED ROADWAY	2021 1.78 \$13,097,604
7768 HARRIS COUNTY	ELDRIDGE PKWY N PATTERSON CULLEN PARK TRAIL	HIKE & BIKE TRAIL	2023 0.001 \$4,993,450
628 HARRIS COUNTY	ELLA BLVD SH 249 WEST RD	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE	2033 1.156 \$11,055,547
7898 HARRIS COUNTY	FAIRBANKS-N HOUSTON ST BW 8 US 290	WIDEN 4-LANE TO 6 LANE CONCRETE BLVD	2023 5.775 \$14,168,990
11454 METRO	FAIRFIELD P&R	FAIRFIELD P&R	2019 0.001 \$25,000,000

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Harris County Projects			
13601 [0912-72-130] TXDOT HOUSTON DISTRICT	FM 1960 US 59 N IH 45 N	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	2027 8 \$15,434,639
11383 [1685-01-093] TXDOT HOUSTON DISTRICT	FM 1960 US 290 N OF ELDRIDGE PKWY	RECONSTRUCT US 290/FM 1960 INTERCHANGE	2032 0.72 \$52,037,000
537 [1062-02-009] TXDOT HOUSTON DISTRICT	FM 2100 2.1 MI N OF WOLF RD FM 1960	WIDEN TO 4-LANE DIVIDED	2027 4.45 \$99,980,317
538 [1062-04-022] TXDOT HOUSTON DISTRICT	FM 2100 FM 1960 DIAMOND HEAD BLVD	WIDEN TO 4-LANE DIVIDED	2017 7.67 \$34,147,000
11178 HCTRA	FORT BEND PKWY TOLL ROAD W BELLFORT US 90 A	EXTENSION OF TOLL ROAD: RECONSTRUCT 4-LANE DIVIDED RDWY (IN SECTIONS) PHASE 2	2025 1.7 \$62,269,439
11445 METRO	FUQUA P&R AT 11755 SABO RD	FUQUA & SOUTH POINT P&R RAMP MODIFICATION	2017 0.001 \$11,911,232
14187 CITY OF HOUSTON	FUQUA ST SH 288 CULLEN BLVD	WIDEN FROM 2-LANES TO 4-LANES	2020 1.9 \$20,756,479
77 CITY OF HOUSTON	GESSNER DR S N OF BRIAR FOREST RICHMOND AVE	WIDEN TO 6-LANES	2018 1.67 \$1,836,262
7667 HARRIS COUNTY	GOSLING RD MONTGOMERY C/L FM 2920	WIDEN TO 4-LANES UNDIVIDED	2023 5 \$34,303,872
11446 METRO	GRAND PARKWAY PARK & RIDE SH 99 AT IH 10	GRAND PARKWAY P&R	2017 0.001 \$10,000,000
14495 METRO	GRAND PARKWAY TRANSIT CENTER	GRAND PARKWAY TRANSIT CENTER	2018 0.001 \$1,848,625

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Harris County Projects			
14496 METRO	GRAND PARKWAY TRANSIT CENTER	GRAND PARKWAY TRANSIT CENTER (FY 2014)	2019 0.001 \$1,303,000
8057 HARRIS COUNTY	GRANT RD SPRING CYPRESS KLUGE RD	WIDEN TO 4-LANE BLVD SECTION W/ CURB & GUTTER SS	2023 1.3 \$11,931,781
10062 CITY OF HOUSTON	GREENBRIAR ST RICE BLVD MAIN ST S	ENGR & RECONSTRUCT OF EXISTING CONCRETE RDWY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES	2023 1 \$6,562,480
6016 HARRIS COUNTY	GREENHOUSE RD HANSTON CT GREENWIND CHASE DR	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS	2020 0.5 \$1,452,164
9355 GREATER GREENSPPOINT MANAGEMENT	GREENS BAYOU TRAIL ELLA BLVD IH 45 N	CONSTRUCT SEG. 1 OF 12' CONCRETE HIKE & BIKE TRAIL W/ ASSOCIATED PED BRIDGES, SEATING AND LANDSCAPING	2022 1.4 \$2,109,270
78 HARRIS COUNTY	GREENS RD W HOLLISTER DR BAMMEL N HOUSTON	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER & STORM SEWERS	2023 0.625 \$4,723,669
7773 HARRIS COUNTY	HALLS BAYOU HIKE & BIKE TRAIL EASTWARD FROM TIDWELL PARK THE MESA TRANSIT CENTER AND BROCK PARK	HIKE & BIKE TRAIL	2023 0.001 \$3,606,381
15208 HCTRA	HARDY TOLL RD IH 610/SP 548 US 59	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	2018 3.6 \$250,000,000
81 CITY OF PASADENA	HARRIS AVE SCARBOROUGH PASADENA BLVD	DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE UNDIVIDED ROADWAY, INCLUDING DRAINAGE, SIGNALS & LEFT TURN LANES AT MAIN & SHAVER	2019 1.61 \$8,273,170
10039 CITY OF HOUSTON	HARRISBURG BLVD AT HB&T RR	DESIGN & ENGINEERING OF 4-LANE GRADE SEPARATION	2023 0.001 \$14,667,912
11373 [0912-72-925] HCTRA	HEMPSTEAD RD W OF HUFFMEISTER JONES RD	CONSTRUCT 4 MANAGED LANES	2017 3.21 \$428,804,369

Sorted by: Street, CSJ Number, then MPOID

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Harris County Projects			
13829 [0912-72-929] HCTRA	HEMPSTEAD RD SH 99 W OF HUFFMEISTER RD	CONSTRUCT 4 MANAGED LANES	2030 1.421 \$798,688,815
13755 CITY OF HOUSTON	HIRAM CLARKE RD BW 8 HIRAM CLARKE RD TERMINUS	CONSTRUCT 4-LANE CURB & GUTTER WITH STORM SEWER	2017 0.5 \$3,225,000
86 CITY OF HOUSTON	HOLLISTER DR CLAY RD HAMMERLY	WIDEN TO 4-LANE DIVIDED	2020 1.46 \$9,428,116
7671 HARRIS COUNTY	HUFFSMITH-KOHRVILLE RD FM 2920 SH 99	WIDEN TO 4-LANE UNDIVIDED ASPHALT	2023 3.001 \$17,897,672
15571 [0271-07-305] TXDOT HOUSTON DISTRICT	IH 10 W BW 8 W OF SH 6	INTERSECTION IMPROVEMENTS AND RESTRIPING FOR OPERATIONAL RECONFIGURATION (WIDEN FROM 10 TO 12 LANES)	2017 5.5 \$1,524,000
15574 [0500-03-572] TXDOT HOUSTON DISTRICT	IH 45 US 59 SP 5	CONSTRUCT ENTRANCE AND EXIT RAMPS, REMOVE AND REPLACE EXISTING US 59 NB AND SB DIRECT CONNECTORS	2021 1.853 \$45,663,000
12725 [0110-05-119] TXDOT HOUSTON DISTRICT	IH 45 N MONTGOMERY/HARRIS COUNTY LINE FM 1960	RECONFIGURE TO CREATE 2 MANAGED LANES	2017 3.75 \$1,496,000
6042 [0500-03-107] TXDOT HOUSTON DISTRICT	IH 45 S 0.210 MI S OF NASA 1 BYPASS GALVESTON C/L	WIDEN TO 10 MAIN LANES, TWO 2-LANE FRONTAGE ROADS AND ONE HOV LANE	2031 0.606 \$64,261,314
15575 [0500-03-573] TXDOT HOUSTON DISTRICT	IH 45 S AT IH 610 S	CONSTRUCT DIRECT CONNECTOR IH 45 SB TO IH 610 WB	2021 0.625 \$71,348,000
15576 [0500-03-574] TXDOT HOUSTON DISTRICT	IH 45 S AT IH 610 E	CONSTRUCT DIRECT CONNECTOR IH 610 EB TO IH 45 NB	2021 0.1 \$70,365,406
14631 [0271-14-900] TXDOT HOUSTON DISTRICT	IH 610 N OF OLD KATY RD IH 10 CENTER MEDIAN E OF IH 610	IH 610 CONSTRUCT 2 DIRECT CONNECTORS WITH ENTRANCE AND EXIT RAMPS TO TRANSIT CENTER	2028 0.587 \$60,327,618

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Harris County Projects			
11225 [0271-17-145] TXDOT HOUSTON DISTRICT	IH 610 IH 610 (SB) AT US 59	CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO US 59 NB)	2021 0.45 \$42,961,000
11226 [0271-17-146] TXDOT HOUSTON DISTRICT	IH 610 IH 610 (NB) AT US 59 (STR #104)	CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO US 59 SB)	2021 0.45 \$44,602,000
11572 [0271-14-213] TXDOT HOUSTON DISTRICT	IH 610/US 290 W OF W 34TH ST ON US 290 ON IH 610	RECONSTRUCT US 290/IH 610 INTERCHANGE INCLUDING MAINLANES AND CONNECTIONS TO IH 610 (SEGMENT 3)	2028 0.526 \$284,914,000
11473 METRO	INNER KATY CORRIDOR NORTHWEST TRANSIT CENTER INTERMODAL TRANSIT TERMINAL	INNER KATY CORRIDOR GUIDED RAPID TRANSIT	2025 6 \$420,000,000
14377 METRO	INTERMODAL TRANSIT TERMINAL	INTERMODAL TRANSIT TERMINAL	2031 0 \$270,000,000
11047 CITY OF PASADENA	JASMINE DR SAN AUGUSTINE PASADENA BLVD	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE, DETENTION POND, INTERSECTION REALIGNMENT AND SIGNALS AT RED BLUFF RD/ORREL DRIVE	2022 0.49 \$8,968,144
7474 HARRIS COUNTY	KATY HOCKLEY CUTOFF US 290 MORTON RD	WIDEN TO 4-LANE DIVIDED BLVD	2023 13 \$89,488,363
13666 [0912-71-907] CITY OF HOUSTON	KEEGANS BAYOU TRAIL KIRKWOOD HUNTINGTON ESTATES	CONSTRUCT PEDESTRIAN/BIKE TRAIL CONNECTING TO KIRKWOOD CROSSING UNDER DAIRY ASHFORD CONNECTING MULTIPLE COMMUNITIES	2020 2 \$4,612,634
8052 HARRIS COUNTY	KUYKENDAHL RD FM 1960 RANKIN RD	WIDEN 4 TO 6 LANE CONCRETE BLVD	2023 2.5 \$10,440,309
11469 METRO	LAWNDALE TRANSIT CENTER AT 75TH	LAWNDALE TRANSIT CENTER WITH PARKING	2019 \$5,000,000
111 HARRIS COUNTY	LITTLE YORK RD W US 290 HOUSTON CITY LIMITS	WIDEN TO 6-LANE DIVIDED	2023 2.99 \$7,337,319

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Harris County Projects			
7792 HARRIS COUNTY	LITTLE YORK RD W ELDRIDGE PKWY N BRITTMORE RD	WIDEN FROM 2 TO 3-LANES IN EACH DIRECTION	2023 2.5 \$11,762,005
8003 HARRIS COUNTY	LOUETTA RD OLD LOUETTA CHAMPION FOREST	WIDEN TO 6-LANE ASPHALT, DITCHES, W/ CENTER TURN LANE	2023 1.001 \$3,728,681
8004 HARRIS COUNTY	LOUETTA RD CHAMPION FOREST STUEBNER AIRLINE	WIDEN TO 6 LANE ASPHALT, DITCHES, W/ CENTER TURN LANE	2023 1 \$3,728,681
8037 HARRIS COUNTY	LOUETTA RD STEUBNER AIRLINE RD T.C. JESTER BLVD	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT W/DITCHES	2023 1.4 \$4,474,418
8049 HARRIS COUNTY	LOUETTA RD T. C. JESTER KUYKENDAHL	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT	2023 1 \$3,728,681
8051 HARRIS COUNTY	LOUETTA RD E. OF KUYKENDAHL RD IH 45	WIDEN 5 LANE ASPHALT W/ DITCHES, TO 7-LANE ASPHALT	2023 3 \$11,931,781
8061 HARRIS COUNTY	LOUETTA RD SH 249 MEMORIAL CHASE	WIDEN 4-LANE BLVD TO 6-LANE BLVD	2023 1 \$5,965,890
114 [0177-15-003] TXDOT HOUSTON DISTRICT	LP 494 N OF SORTERS-MCCLELLAN RD MONTGOMERY C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)	2017 0.582 \$3,728,000
11456 METRO	MAGNOLIA TRANSIT CENTER E OF M. GARCIA HARRISBURG AND CAPITAL	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADDITIONAL PARKING SPACES	2025 0.001 \$3,000,000
11470 METRO	MAGNOLIA TRANSIT CENTER	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PARKING SPACES	2020 \$2,000,000
11799 METRO	MAIN STREET CORRIDOR VA VA	LIGHT RAIL VEHICLE REHABILITATION (REDLINE)	2022 \$40,000,000

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Harris County Projects			
115 CITY OF HOUSTON	MARTIN LUTHER KING BLVD ALMEDA-GENOA FUQUA	WIDEN TO 4-LANE UNDIVIDED	2022 0.6 \$10,454,971
11440 METRO	METRO SERVICE AREA VA VA	BUS OPERATING FACILITY #7	2032 \$50,000,000
11489 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2031- FY 2035)	2031 \$10,000,000
11497 METRO	METRO SERVICE AREA VA VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2021-FY 2025)	2021 \$20,000,000
11525 METRO	METRO SERVICE AREA VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021-FY 2025)	2021 \$20,000,000
11707 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2021-FY 2025)	2021 0 \$357,231,955
11708 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2026-FY 2030)	2026 0 \$412,134,713
11709 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2031-FY 2035)	2031 \$476,631,971
11723 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021-2025)	2021 0.001 \$1,418,774
11724 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2026-FY 2030)	2026 0.001 \$1,607,563
11725 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2031-FY 2035)	2031 0.001 \$1,821,474

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Harris County Projects			
11737 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2021-FY 2025)	2021 \$709,387
11738 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2026-FY 2030)	2026 \$803,781
11739 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2031-FY 2035)	2031 0.001 \$910,737
11756 METRO	METRO SERVICE AREA VA VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2021-FY 2025)	2018 0.001 \$6,581,585
11757 METRO	METRO SERVICE AREA VA VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2026-FY 2030)	2026 0.001 \$8,037,818
11797 METRO	METRO SERVICE AREA VA VA	PARK AND RIDE MODIFICATIONS (FY 2026- FY 2030) (ASSUME FIVE FACILITIES)	2026 0 \$5,000,000
11798 METRO	METRO SERVICE AREA VA VA	PARK AND RIDE MODIFICATIONS (FY 2031- FY 2035) (ASSUME FIVE FACILITIES)	2031 0.001 \$5,000,000
11800 METRO	METRO SERVICE AREA VA VA	LIGHT RAIL VEHICLE REHABILITATION (ALL CORRIDORS)	2023 \$40,000,000
15243 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2017)	2017 \$60,335,736
15244 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2018)	2018 \$62,031,171
15245 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2019)	2019 \$63,780,450

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<i>Harris County Projects</i>			
15246 METRO	METRO SERVICE AREA VA VA	REPLACEMENT BUSES (FY 2020)	2020 \$65,591,814
15263 METRO	METRO SERVICE AREA VA VA	ADA BUS STOP ACCESSIBILITY (FY 2017)	2017 \$1,000,000
15264 METRO	METRO SERVICE AREA VA VA	ADA BUS STOP ACCESSIBILITY (FY 2018)	2018 \$1,000,000
15265 METRO	METRO SERVICE AREA VA VA	ADA BUS STOP ACCESSIBILITY (FY 2019)	2019 \$1,000,000
15266 METRO	METRO SERVICE AREA VA VA	ADA BUS STOP ACCESSIBILITY (FY 2020)	2020 \$1,000,000
15268 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2017)	2017 \$1,000,000
15269 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2018)	2018 \$1,000,000
15270 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)	2019 \$1,000,000
15271 METRO	METRO SERVICE AREA VA VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	2020 \$1,000,000
15273 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2017)	2017 \$1,200,000
15274 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2018)	2018 \$1,200,000

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<i>Harris County Projects</i>			
15275 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2019)	2019 \$1,200,000
15276 METRO	METRO SERVICE AREA VA VA	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	2020 \$1,200,000
15278 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2017)	2017 \$2,000,000
15279 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2018)	2018 \$2,000,000
15280 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2019)	2019 \$2,000,000
15281 METRO	METRO SERVICE AREA VA VA	FUTURE SIGNATURE BUS SERVICE (FY 2020)	2020 \$2,000,000
15283 METRO	METRO SERVICE AREA VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2017)	2017 \$4,000,000
15284 METRO	METRO SERVICE AREA VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2018)	2018 \$4,000,000
15285 METRO	METRO SERVICE AREA VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)	2019 \$4,000,000
15286 METRO	METRO SERVICE AREA VA VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)	2020 \$4,000,000
15288 METRO	METRO SERVICE AREA VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017)	2017 \$800,000

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Harris County Projects			
15289 METRO	METRO SERVICE AREA VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2018)	2018 \$800,000
15290 METRO	METRO SERVICE AREA VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)	2019 \$800,000
15291 METRO	METRO SERVICE AREA VA VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)	2020 \$800,000
15293 METRO	METRO SERVICE AREA VA VA	TRANSIT CENTER MODIFICATIONS (FY 2017)	2017 \$1,420,000
15294 METRO	METRO SERVICE AREA VA VA	TRANSIT CENTER MODIFICATIONS (FY 2018)	2018 \$1,420,000
15295 METRO	METRO SERVICE AREA VA VA	TRANSIT CENTER MODIFICATIONS (FY 2019)	2019 \$1,420,000
15296 METRO	METRO SERVICE AREA VA VA	TRANSIT CENTER MODIFICATIONS (FY 2020)	2020 \$1,420,000
7637 HARRIS COUNTY	MOUNT HOUSTON RD KEITH WEISS PARK US 59	CONSTRUCT 4'-WIDE CONCRETE PEDESTRIAN WALKWAY	2023 0.75 \$1,969,458
7607 CITY OF LA PORTE	N 16TH ST W. MAIN SH 146	CONSTRUCT 4-LANE DIVIDED ARTERIAL AND CROSSOVER/UNDERPASS AT INTERSECTION	2023 1.25 \$8,686,337
8047 HARRIS COUNTY	N DIAMONDHEAD BLVD GOLF CLUB DR PORT OF CALL	WIDEN TO 4-LANE BLVD W/ CURBS, STROM SEWERS	2023 \$1,591,401
13710 GREATER EAST END MANAGEMENT	NAVIGATION BLVD FRANKLIN ST RR UNDERPASS BUFFALO BAYOU	CREATE SAFE ROUTE/CONNECTOR FOR PEDESTRIAN/CYCLISTS TO MOVE FROM BUFFALO BAYOU TO DOWNTOWN VIA NAVIGATION & RUNNELS & JENSEN & CONTINUE EAST END ECONOMIC DEVELOPEMENT	2033 0.5 \$8,616,629

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Harris County Projects			
389 CITY OF HOUSTON DEPT OF AVIATION	NORTH ACCESS RD AEROSPACE AVE BW 8 (S) NB SERVICE ROAD	CONSTRUCT 4-LANE DIVIDED EXTENSION CONNECTING ELLINGTON FIELD INTERIOR W/ BW 8	2018 1.25 \$8,268,502
15247 METRO	NORTH CORRIDOR IAH NORTHLINE MALL	NORTH LRT FROM NORTHLINE COMMONS TO IAH	2023 \$1,000,000,000
11767 METRO	NORTHWEST CORRIDOR UPTOWN-GALLERIA LINE HEMPSTEAD INTERMODAL TERMINAL	UPTOWN-GALLERIA LINE EXTENSION TO HEMPSTEAD INTERMODAL TERMINAL	2023 \$60,000,000
329 CITY OF HOUSTON	OATES RD N CITY LIMIT WALLISVILLE RD	CONSTRUCT 4-LANE UNDIVIDED (IN SECTIONS)	2021 3.7 \$28,375,490
7677 CITY OF HOUSTON	OREM DR E SH 288 CULLEN BLVD	CONSTRUCTION 4-LANE CONCRETE BLVD SECTION W/BRIDGES AND DRAINAGE	2017 1.8 \$10,530,536
7762 HARRIS COUNTY	PARK ROW BLVD SUMMITRY CIRCLE WESTGREEN BLVD	WIDEN TO 4-LANE UNDIVIDED ASPHALT	2023 0.75 \$1,977,692
129 CITY OF HOUSTON	PARKER RD US 59 N HOMESTEAD	WIDEN TO 4-LANE DIVIDED	2017 3.08 \$6,961,174
14189 CITY OF HOUSTON	PARKER RD WOODWICK MESA	CONSTRUCT 4-LANE ROADWAY	2018 1.25 \$15,137,646
11751 METRO	PASSENGER SHELTERS	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021-FY 2025)	2021 0 \$1,418,774
11752 METRO	PASSENGER SHELTERS	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2026-FY 2030)	2026 \$1,607,563
11753 METRO	PASSENGER SHELTERS	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2031-FY 2035)	2031 0 \$1,821,474

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Harris County Projects			
11051 CITY OF PASADENA	PINE ST BW 8 RANDOLPH ST	DESIGN & WIDEN TO 4-LANE UNDIVIDED W/ DRAINAGE & SIGNALS AT RED BLUFF & LEFT TURN LANES AT JANA	2020 0.74 \$6,390,935
14695 HARRIS COUNTY	PORT RD BAY AREA BLVD SH 146	CONSTRUCT 4-LANE CONCRETE SECTION W/CURB & GUTTER, STORM SEWER, BRIDGES AND RELATED WORK	2019 1 \$12,500,000
7509 PORT OF HOUSTON AUTHORITY	PORT TERMINAL RAILROAD ASSN (PTR) TRACK STRANG YARD	CONSTRUCT 2ND RAIL TRACK	2017 7.75 \$52,279,000
10455 PORT OF HOUSTON AUTHORITY	PORT TERMINAL RAILROAD ASSN (PTR) TRACK MAINLINE	CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN- AROUND TRACK FROM MAINLINE TO THE BAYPORT TERMINAL INTERMODAL YARD	2017 1.43 \$23,716,000
10063 CITY OF HOUSTON	QUITMAN ST IH 45 STEVENS ST	ENGR & CONSTRUCT FOR THE RECONSTRUCT OF THE EXISTING CONCRETE RDWY W/ CURBS SIDEWALKS STREET LIGHTING & UNDERGROUND UTILITIES	2023 1.5 \$5,965,890
7511 PORT OF HOUSTON AUTHORITY	RAILROAD TRACK AT BAYPORT	CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND 1 CONTAINER TRACK	2017 0.001 \$49,173,000
10531 PORT OF HOUSTON AUTHORITY	RAILROAD TRACK AT BAYPORT	CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, 2 CONTAINER TRACKS AND 1 RUNAROUND TRACK	2017 0.001 \$44,398,000
11050 CITY OF PASADENA	RANDOLPH ST RED BLUFF RD SPENCER HWY	DESIGN AND CONSTRUCT EXTENSION OF 4-LANE DIVIDED INCL DRAINAGE, INTERSECTION REDESIGN AND SIGNALS AT PINE & RED BLUFF RD	2020 0.81 \$27,020,348
11058 CITY OF PASADENA	RED BLUFF RD SH 225 BEARLE ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS	2020 1 \$3,842,079
11060 CITY OF PASADENA	RED BLUFF RD BEARLE ST SOUTH ST	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH	2020 1.1 \$3,410,975
11061 CITY OF PASADENA	RED BLUFF RD SOUTH ST BW 8	DESIGN AND RECONSTRUCT 4-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8	2020 1.02 \$3,864,856

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Harris County Projects			
8067 HARRIS COUNTY	RICHEY RD W CUTTEN RD CHAMPION FOREST	WIDEN TO 4-LANE CONCRETE BLVD W/ CURBS, STORM SEWERS & TURN LANES ON NEW LOCATION (NORTH OF EXISTING WEST RICHEY ROAD AND PARALLEL TO BOURGEOIS)	2023 1.25 \$13,496,199
10973 HARRIS COUNTY	RICHEY RD W ELLA BLVD IH 45 N	WIDEN FROM 2-LANE TO 4-LANE	2033 0.7 \$6,701,822
134 CITY OF HOUSTON	RICHMOND AVE W OF ROGERDALE WILCREST	WIDEN TO 6-LANES	2017 0.7 \$1,526,573
10999 UPTOWN HOUSTON DISTRICT	RICHMOND AVE IH 610 SAGE	RECONSTRUCT 8-LANE DIVIDED ROADWAY WITH UTILITY IMPROVEMENTS	2020 0.45 \$9,175,241
11000 UPTOWN HOUSTON DISTRICT	RICHMOND AVE SAGE CHIMNEY ROCK	WIDEN FROM 6 TO 8 LANES	2020 0.59 \$8,548,810
11003 UPTOWN HOUSTON DISTRICT	SAGE RD SAN FELIPE WOODWAY	RECONSTRUCT ROADWAY ELIMINATING OPEN DITCH, ADDING CURB & GUTTER, SIDEWALKS AND TURNING LANES	2021 0.86 \$3,135,791
11004 UPTOWN HOUSTON DISTRICT	SAGE RD WESTPARK 600' N OF WESTHEIMER	WIDEN FROM 4 TO 6-LANES IN SECTIONS, INCLUDING ROW ACQUISITION	2021 1.16 \$9,770,069
7521 PORT OF HOUSTON AUTHORITY	SH 146 SH 146 SB SOUTHERN ACCESS RD	CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146	2017 0.53 \$13,915,000
137 [0389-05-087] TXDOT HOUSTON DISTRICT	SH 146 FAIRMONT PARKWAY RED BLUFF RD	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	2025 4.6 \$100,426,000
139 [0389-05-088] TXDOT HOUSTON DISTRICT	SH 146 RED BLUFF NASA 1	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS	2034 1.75 \$98,077,222
14632 [0389-05-116] TXDOT HOUSTON DISTRICT	SH 146 NASA RD 1 GALVESTON/HARRIS CL	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES	2031 1.02 \$186,624,509

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Harris County Projects			
536 [0389-13-039] CITY OF BAYTOWN	SH 146 AT BS 146E FERRY RD	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION	2020 0.87 \$47,090,744
13635 [0389-13-056] TXDOT HOUSTON DISTRICT	SH 146 AT SP 330	CONSTRUCT DIRECT CONNECTOR (RAMP C DC EB TO NB)	2021 0.001 \$16,949,000
11764 METRO	SH 288 ALMEDA LINE GRT (RR ROW) INTERMODAL TERMINAL	SH 288 ALMEDA LINE GUIDED RAPID TRANSIT	2033 \$250,000,000
14252 [1685-05-098] TXDOT HOUSTON DISTRICT	SH 6 S OF HEMPSTEAD TOLL ROAD US 290	RECONSTRUCT US 290/SH 6 INTERCHANGE	2032 0.72 \$77,593,000
15590 TXDOT HOUSTON DISTRICT	SH 99 AT SH 249	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 \$104,000,000
15591 TXDOT HOUSTON DISTRICT	SH 99 AT IH 45 N	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 \$104,000,000
14264 [3187-01-009] TXDOT HOUSTON DISTRICT	SH 99 BS 146 W SH 146	SEG I-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 3.02 \$101,600,000
315 [3510-08-001] TXDOT HOUSTON DISTRICT	SH 99 MONTGOMERY C/L LIBERTY C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 1.9 \$40,700,000
2931 CITY OF HOUSTON	SIMS BAYOU TRAIL POST OAK RD S IH 45 S	CONSTRUCT SIMS BAYOU TRAIL	2020 14 \$11,601,957
13653 CITY OF PINEY POINT VILLAGE	SMITHDALE RD PINEY POINT RD N HEDWIG RD	SMITHDALE - CONSTRUCT 6' WIDE SIDEWALKS ON BOTH SIDES OF THE STREET TO IMPROVE PEDESTRIAN MOBILITY IN CITY; MEMORIAL DRIVE ELEM. SCHOOL IN ON SMITHDALE. IN ORDER TO INSTALL SIDEWALKS THE CITY MUST REMOVE THE EXISTING ASPHALT ROAD AND CONSTRUCT A CONCRETE CURB AND GUTTER ROADWAY. CONSTRUCT AN UNDERGROUND STORM SEWER SYSTEM REMOVE THE ROADSIDE DITCHES.	2020 0.534 \$2,747,832

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Harris County Projects			
11465 METRO	SOUTHEAST LIGHT RAIL CORRIDOR EXT P&R IN VICINITY OF HOBBY AIRPORT	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO HOBBY/HINMANN P&R (8 STATIONS)	2020 \$233,730,000
11466 METRO	SOUTHEAST LIGHT RAIL CORRIDOR SOUTHEAST TRANSIT CENTER SUNNYSIDE	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SUNNYSIDE (4 STATIONS)	2024 \$252,000,000
7522 PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD OLD SH 146 TODVILLE RD CONNECTION	CONSTRUCT 2-LANE W/ RAISED MEDIAN	2017 2.21 \$14,080,000
7524 PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD OLD SH 146 BAYPORT CRUISE TERMINAL	WIDEN TO 4-LANE DIVIDED WITH RAISED MEDIAN	2018 2.501 \$5,716,418
10454 PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD WB SOUTHERN ACCESS RD NB SH 146	CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146	2017 0.5 \$13,133,000
10532 PORT OF HOUSTON AUTHORITY	SPENCER HWY AT MAINLINE DOUBLE-RAILTRACK	CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK	2017 0.33 \$13,020,000
7814 HARRIS COUNTY	SPRING CREEK HIKE & BIKE TRAIL US 59 TOWNSEN	HIKE & BIKE TRAIL	2023 \$2,219,311
11035 CITY OF PASADENA	STRAWBERRY RD VISTA FAIRMONT PKWY	DESIGN & RECONSTRUCT 4-LANE DIVIDED ROADWAY & DRAINAGE, INCLUDING SIGNALS AT FAIRMONT	2019 0.51 \$5,101,657
8002 HARRIS COUNTY	STUEBNER AIRLINE RD SPRING CYPRESS RD LOUETTA RD	WIDEN TO 6 LANE CONCRETE BLVD W/ SS	2023 1.9 \$5,126,937
8038 HARRIS COUNTY	STUEBNER AIRLINE RD CYPRESSWOOD DR LOUETTA RD	WIDEN TO 6 LANE CONCRETE PAVEMENT W/ STORM SEWERS	2023 0.9 \$4,474,418
8073 HARRIS COUNTY	STUEBNER AIRLINE RD CYPRESSWOOD DR FM 1960	WIDEN TO 6-LANE CONCRETE PAVEMENT W/ STORM SEWERS	2023 1.5 \$11,931,781

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Harris County Projects			
11068 SOUTH MAIN CENTER ASSOCIATION	TEXAS MEDICAL CENTER VA VA	PILOT PROJECT TO TEST AN EMERGENCY HIGH-WATER NOTIFICATION SYSTEM FOR LOCAL EMS SERVICES.	2023 0.001 \$2,982,945
11046 CITY OF PASADENA	TOWN SQUARE HOUSTON -W HOUSTON-MIAMI SOUTHMORE-STRAWBERRY	CONSTRUCT 4-LANE DIVIDED "TOWN SQUARE"	2020 1.67 \$3,443,949
146 HARRIS COUNTY	TREASCHWIG RD ALDINE WESTFIELD CYPRESSWOOD	WIDEN TO 4-LANE UNDIVIDED W/ CENTER TURN LANE, DITCHES	2023 2.43 \$8,948,836
147 HARRIS COUNTY	UNDERWOOD RD FAIRMONT PKWY RED BLUFF	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD	2023 2.41 \$5,611,162
14958 METRO	UPTOWN CORRIDOR NORTHWEST TRANSIT CENTER WESTPARK	METRO SOLUTIONS UPTOWN CORRIDOR	2020 4.25 \$625,000,000
11008 UPTOWN HOUSTON DISTRICT	UPTOWN HOUSTON VA VA	UPTOWN INTERSECTION IMPROVEMENTS PROGRAM	2017 0.001 \$32,095,901
11010 UPTOWN HOUSTON DISTRICT	UPTOWN HOUSTON VA VA	UPTOWN SECONDARY ROADWAYS NETWORK	2017 0.001 \$25,676,721
11765 METRO	US 290 AT N. POST OAK	NORTHWEST CORRIDOR HEMPSTEAD INTERMODAL TERMINAL	2023 \$50,000,000
12954 [0050-06-079] TXDOT HOUSTON DISTRICT	US 290 0.381 MI W OF BADTKE RD W OF BAUER RD	WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	2032 2.919 \$99,295,000
11950 [0050-06-080] TXDOT HOUSTON DISTRICT	US 290 W OF BAUER RD E OF MUESCHKE RD	WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	2032 5.303 \$312,041,000
11949 [0050-06-081] TXDOT HOUSTON DISTRICT	US 290 E OF MUESCHKE RD E OF TELGE RD	WIDEN TO 8 MAIN LANES WITH TWO 2-LANE FRONTAGE ROADS	2034 4.905 \$195,548,000

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Harris County Projects			
11223 [0050-08-080] TXDOT HOUSTON DISTRICT	US 290 EB FRONTAGE ROAD AT HCFCD CHANNEL 127-00-00	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 \$1,610,083
11576 [0050-08-086] TXDOT HOUSTON DISTRICT	US 290 W OF ELDRIDGE PKWY W OF FM 529	WIDEN TO 12 MAIN LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION	2034 2.576 \$215,911,000
11577 [0050-08-087] TXDOT HOUSTON DISTRICT	US 290 E OF TELGE RD W OF ELDRIDGE PKWY	WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS AND GRADE SEPARATION	2034 3.125 \$228,499,000
11374 [0050-08-905] HCTRA	US 290 S OF TELGE S OF SH 6	CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES	2017 2.25 \$64,449,296
11247 [0050-09-063] TXDOT HOUSTON DISTRICT	US 290 WB FR AT BRICKHOUSE GULLY	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 \$1,057,368
11248 [0050-09-064] TXDOT HOUSTON DISTRICT	US 290 EB FR AT COLE CREEK .	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 \$1,535,319
11249 [0050-09-065] TXDOT HOUSTON DISTRICT	US 290 WB FR AT S FORK COLE CREEK .	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 \$1,174,853
11253 [0050-09-066] TXDOT HOUSTON DISTRICT	US 290 WB FR AT COLE CREEK .	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 \$1,535,319
11254 [0050-09-067] TXDOT HOUSTON DISTRICT	US 290 EB FR AT S FORK COLE CREEK .	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 \$1,174,853
11255 [0050-09-068] TXDOT HOUSTON DISTRICT	US 290 EB FR AT BRICKHOUSE GULLY .	REHABILITATE BRIDGE AND APPROACHES	2033 0.001 \$1,057,368
11573 [0050-09-069] TXDOT HOUSTON DISTRICT	US 290 W OF PINEMONT DR W OF 34TH ST	RECONSTRUCT AND WIDEN TO 12 MAIN LANES, TWO 2- LANE FRONTAGE ROADS & GRADE SEPARATION (SEGMENT 4)	2019 1.989 \$143,185,000

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Harris County Projects			
14751 [0050-09-081] TXDOT HOUSTON DISTRICT	US 290 W OF PINEMONT DR E OF W 43RD	RECONSTRUCT 2-LANE FRONTAGE ROADS AND PINEMONT BRIDGE (SEGMENT 4)	2018 1.9 \$89,382,000
15567 [0050-09-082] TXDOT HOUSTON DISTRICT	US 290 WEST OF FAIRBANKS NORTH HOUSTON WEST OF PINEMONT (SEGMENT 5)	RECONSTRUCT & WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION	2017 2.3 \$175,414,000
15566 [0050-09-086] TXDOT HOUSTON DISTRICT	US 290 WEST OF FAIRBANKS NORTH HOUSTON WEST OF PINEMONT	ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENT (SEGMENT 5)	2017 2.3 \$174,414,000
1933 [0114-12-007] TXDOT HOUSTON DISTRICT	US 290 FM 2920 BADTKE RD	WIDEN TO 6-LANES WITH TWO NON-CONTINUOUS 2- LANE FRONTAGE ROADS AND AUXILIARY LANES	2032 5.395 \$157,035,324
13867 [0912-72-930] UNSPONSORED (TBD)	US 290 SH 99 IH 610	CONSTRUCT COMMUTER TRANSIT RAIL ALONG HEMPSTEAD ROW (HIGH CAPACITY TRANSIT)(6 STATIONS)	2023 23.97 \$1,080,807,300
15577 [0027-13-206] TXDOT HOUSTON DISTRICT	US 59 US 59 SW FREEWAY NB (WEST OF IH 610) SB IH 610 (BISSONNET RD)	RECONSTRUCT US 59 NB (EB) TO SB IH 610 CONNECTOR	2021 0.499 \$46,255,000
14901 METRO	US 90A COMMUTER LINE FANNIN SOUTH P&R HARRIS C/L	SOUTHWEST COMMUTER RAIL LINE (4 STATIONS)	2017 \$400,000,000
7647 GREATER GREENSPOINT MANAGEMENT	VA THRU GREENSPOINT	HIKE & BIKE TRAIL SYSTEM PACKAGE OF PROJECTS ON AND OFF STREET TRAILS	2023 0.001 \$29,829,454
11498 METRO	VA VARIOUS	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2026-FY 2030)	2026 \$20,000,000
11499 METRO	VA VARIOUS	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2031-FY 2035)	2031 \$20,000,000
11523 METRO	VA VARIOUS	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2026-FY 2030)	2026 \$20,000,000

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Harris County Projects			
11794 METRO	VA VARIOUS VA	PARK AND RIDE MODIFICATIONS (FY 2016- FY 2020) (ASSUME FIVE FACILITIES)	2017 0.001 \$5,000,000
11795 METRO	VA VARIOUS	PARK AND RIDE MODIFICATIONS (FY 2021- FY 2025) (ASSUME FIVE FACILITIES)	2021 \$5,000,000
11805 METRO	VA VARIOUS	FUTURE SIGNATURE BUS SERVICE (FY 2021- FY 2025)	2021 0 \$10,000,000
11806 METRO	VA VARIOUS	FUTURE SIGNATURE BUS SERVICE (FY 2026- FY 2030)	2026 0 \$10,000,000
11934 UNSPONSORED (TBD)	VA VARIOUS	OTHER TRANSIT SYSTEM PRESERVATION (CAPTIAL)	2018 \$1,348,021,237
11937 UNSPONSORED (TBD)	VA VARIOUS	OTHER TRANSIT OPERATIONS & MAINTENANCE	2018 \$20,500,000,000
8077 HARRIS COUNTY	VETERANS MEMORIAL DR BW 8 SH 249	WIDEN TO 6/7 LANE ASPHALT, STORM SEWER SYSTEM	2023 3 \$13,423,254
8078 HARRIS COUNTY	VETERANS MEMORIAL DR FM 1960 W GREENS RD	WIDEN TO 6/7 LANE ASPHALT , STORM SEWER SYSTEM	2023 3.25 \$9,694,572
13828 CITY OF LA PORTE	W & E MAIN ST, SAN JACINTO ST, FAIRMONT PARKWAY, PARK ST, E ST. W MAIN ST & SH 146 TO E MAIN ST & SAN JACINTO ST, UP FROM E. MAIN, SAN JACINTO ST TO PARK ST	CITY OF LA PORTE STREETScape IMPROVEMENTS: MAIN, SAN JACINTO, 'E' STREETS AND FAIRMONT PKWY	2020 2.706 \$8,015,360
351 CITY OF HOUSTON	WAYSIDE DR S AIRPORT BLVD E OREM	CONSTRUCT 4-LANE UNDIVIDED IN SECTIONS	2018 1.4 \$20,575,168
14190 CITY OF HOUSTON	WAYSIDE DR S REED RD AIRPORT BLVD	CONSTRUCT 4-LANE ROADWAY	2018 1.5 \$15,795,805

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Harris County Projects			
14191 CITY OF HOUSTON	WAYSIDE DR S OREM BW 8 S	WIDEN TO 4-LANE ROADWAY	2018 1.7 \$17,112,122
8006 HARRIS COUNTY	WEST RD SH 249 VETERANS MEMORIAL	CONSTRUCT NEW 4-LANE DIVIDED	2023 2.5 \$13,423,254
11012 UPTOWN HOUSTON DISTRICT	WESTHEIMER ST POST OAK BLVD CHIMNEY ROCK	RECONSTRUCT ROADWAY	2022 0.99 \$6,055,000
11013 UPTOWN HOUSTON DISTRICT	WESTHEIMER ST IH 610 POST OAK BLVD	WIDEN FROM 8 TO 9-LANES	2020 0.2 \$1,954,013
7604 CITY OF LA PORTE	WHARTON WEEMS BLVD POWELL RD SH 146	CONSTRUCT NEW 4-LANE DIVIDED ARTERIAL CONCRETE CURB & GUTTER & UNDERGROUND STORM SEWER	2020 0.3 \$7,547,378
13670 CITY OF HOUSTON	WHITE OAK BAYOU TRAIL N SHEPHERD DR 11TH ST	TRAIL ALONG WHITE OAK BAYOU CONNECTING MKT/SP RAIL TO TRAIL VIA AN EXISTING ABANDONED RAIL BRIDGE	2017 5 \$4,566,982
165 CITY OF HOUSTON	WILCREST DR MEMORIAL DR BELLAIRE BLVD	WIDEN TO 6-LANES	2017 4.74 \$7,950,393
10033 CITY OF HOUSTON	YORK ST NAVIGATION BLVD POLK ST	RECONSTRUCT EXISTING CONCRETE RDWY: INCL ENGR & CONSTRUCT FOR 4 LANE CONCRETE RDWY W/PARKING, CURBS, SIDEWALKS, STREET LIGHTING & NECESSARY UNDERGROUND UTILITIES	2017 1.1 \$5,045,952

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<i>Liberty County Projects</i>			
12007 TXDOT BEAUMONT DISTRICT	SH 105 BYPASS SH 105 WEST OF CLEVELAND SH 321 EAST OF CLEVELAND	WIDEN FROM 2 TO 4 LANES	2034 2.07 \$12,293,484
353 [3510-09-001] LIBERTY COUNTY	SH 99 US 90 CHAMBERS C/L	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 9.4 \$323,500,000
10122 [3510-09-002] LIBERTY COUNTY	SH 99 HARRIS C/L US 90	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 13.8 \$359,100,000
223 [0177-03-064] TXDOT BEAUMONT	US 59 N MONTGOMERY C/L SOUTH END OF CLEVELAND BY-PASS	UPGRADE TO 4-LANE FREEWAY	2023 4.281 \$56,600,000

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
15470 CITY OF CONROE	AIRPORT GATEWAY BLVD FM 830 FM 1484	CONSTRUCT 4-LANE DIVIDED	2023 2.6 \$11,973,816
15469 CITY OF CONROE	ALLIGATOR CREEK IH 45 SH 75	MIXED USE PATH	2018 1 \$2,300,000
15506 CITY OF CONROE	CONROE COLLEGE TERMINAL COMMUNITY COLLEGE AT FM 3083	CONSTRUCT CONROE COLLEGE TERMINAL/MIXED USE DEVELOPMENT	2025 0.001 \$16,000,000
15507 CITY OF CONROE	CONROE DOWNTOWN TERMINAL SH 105 AT SH 75	CONSTRUCT DOWNTOWN TERMINAL	2025 0.001 \$12,000,000
15505 CITY OF CONROE	CONROE TECH PARK TRANSIT TERMINAL LEAGUE LINE RD AT FM 1484	CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	2017 0.001 \$9,000,000
7589 MONTGOMERY COUNTY	CROCKETT MARTIN RD SH 105 FM 2090	REBUILD	2023 5 \$7,258,997
15477 CITY OF CONROE	DIESON DR TOM STINSON DR CONROE PARK WEST TERMINUS	CONSTRUCT 4-LANE ROADWAY	2017 0.8 \$4,800,000
502 [1400-04-011] TXDOT HOUSTON DISTRICT	FM 1774 0.045 MI S OF W. LOST CREEK BLVD FM 149	WIDEN TO 4-LANE DIVIDED RURAL	2017 2.833 \$32,661,000
10159 [1400-04-021] TXDOT HOUSTON DISTRICT	FM 1774 WALLER C/L AT UPRR	WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION	2017 2.337 \$52,718,000
15570 [1400-04-033] TXDOT HOUSTON DISTRICT	FM 1774 0.027 MI N OF FM 1488 0.045 MI S OF W LOST CREEK BLVD	RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURAL	2017 2.32 \$2,982,000
503 [2744-01-011] TXDOT HOUSTON DISTRICT	FM 2854 LP 336 IH 45	WIDEN TO 4-LANE DIVIDED CURB & GUTTER	2017 2.2 \$17,447,000

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
906 [3050-02-024] TXDOT HOUSTON DISTRICT	FM 2978 FM 1488 S OF DRY CREEK	WIDEN FROM 2 TO 4-LANES	2017 4 \$12,227,000
15504 CITY OF CONROE	FM 3083 FM 105 FM 1484	CONSTRUCT BIKE FACILITY	2020 5.333 \$2,000,000
7551 [3158-01-032] TXDOT HOUSTON DISTRICT	FM 3083 0.2 MI E OF SH 75 LP 336 NE	WIDEN TO 4-LANE DIVIDED RURAL	2028 2.892 \$28,406,009
3054 MONTGOMERY COUNTY	FORD RD US 59 W LAKE HOUSTON PKWY	RECONSTRUCT 2-LANE UNDIVIDED	2023 2.79 \$3,000,000
3059 MONTGOMERY COUNTY	GALAXY BLVD ESSEX DR FM 1485	CONSTRUCT 4-LANE DIVIDED	2018 1 \$14,561,267
381 CITY OF CONROE	GLADSTELL RD SGT. ED HOLCOMBE BLVD W OF GRAND LAKE CREEK	WIDEN ROADWAY TO 4-LANES CONCRETE CURB AND GUTTER WITH STORM SEWER FROM 2-LANE ASPHALT OPEN DITCH	2020 0.84 \$5,495,664
7590 MONTGOMERY COUNTY	GOSLING RD PANTHER CREEK PINES SPRING CREEK	WIDEN FROM 2-LANE DIVIDED TO 4-LANE DIVIDED; CONSTRUCT 1/2 BRIDGE ACROSS SPRING CREEK	2023 1.5 \$5,321,574
7595 MONTGOMERY COUNTY	GROGANS MILL RD RESEARCH FOREST DR WOODLANDS PKWY	WIDEN FROM 4-LANE DIVIDED TO 6-LANE DIVIDED	2023 1.3 \$3,072,433
15481 MONTGOMERY COUNTY	HONEA EGYPT RD/SENDERA RANCH DR/ FISH CREEK THOROUGHFARE/ MCCALED RD SH 105	WIDEN TO 4-LANES	2022 9.64 \$17,000,000
12599 [0110-04-188] TXDOT HOUSTON DISTRICT	IH 45 N LP 336 SOUTH HARRIS/MONTGOMERY CL	RECONFIGURE TO CREATE 2 MANAGED LANES	2017 6.841 \$1,496,000
7593 MONTGOMERY COUNTY	LAKE WOODLANDS DR GROGAN'S MILL	CONSTRUCT GRADE SEPARATION	2023 0.001 \$3,606,381

Sorted by: Street, CSJ Number, then MPOID

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
363 CITY OF CONROE	LEAGUE LINE RD PEBBLE GLEN DR LONGMIRE RD	WIDEN TO 4-LANE CONCRETE ROADWAY	2018 0.75 \$6,581,585
376 MONTGOMERY COUNTY	LEAGUE LINE RD IH 75 AIRPORT RD	CONSTRUCT NEW 2-LANE ASPHALT RD	2018 3.68 \$11,294,000
379 CITY OF CONROE	LONGMIRE CORRIDOR SGT. ED HOLCOMBE RD FM 1488	CONSTRUCT NEW 4-LANE ROAD (IN SECTIONS)	2023 3 \$18,673,238
7553 CITY OF CONROE	LONGMIRE RD LEAGUE LINE RD FM 3083	WIDEN TO 4-LANE	2023 3 \$12,568,771
15503 CITY OF CONROE	LONGMIRE RD LP 336 N LP 336 S	CONSTRUCT BIKE FACILITY	2019 3.5 \$2,000,000
188 [0177-14-010] TXDOT HOUSTON DISTRICT	LP 494 N OF KINGWOOD DR HARRIS C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)	2017 0.925 \$21,175,000
10798 THE DISTRICT (BRAZOS TRANSIT DISTRICT)	MONTGOMERY COUNTY VA VA	NEW TRANSIT SERVICE	2023 \$410,155
4070 MONTGOMERY COUNTY	NICHOLS SAWMILL RD S OF BUTERA RD FM 2920 IN HARRIS CO	CONSTRUCT NEW 2-LANE ROAD	2018 3.68 \$8,040,000
7056 MONTGOMERY COUNTY	RESEARCH FOREST DR EGYPT LANE BRANCH CROSSING DR	PH 1: CONSTRUCT NEW 2-LANE DIVIDED ROAD	2018 2.69 \$4,700,000
7057 MONTGOMERY COUNTY	RESEARCH FOREST DR EGYPT LANE BRANCH CROSSING DR	PHASE 2: WIDEN TO 4-LANE DIVIDED ROAD	2018 1.69 \$8,740,345
7594 MONTGOMERY COUNTY	RESEARCH FOREST DR RESEARCH FOREST DR GROGAN'S MILL RD	CONSTRUCT GRADE SEPARATION	2023 \$3,606,381

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
12589 MONTGOMERY COUNTY	RESEARCH FOREST DR SHADOWBEND DR KUYKENDAHL RD	WIDEN FROM 4 TO 6-LANES	2020 3.5 \$5,000,000
3094 CITY OF OAK RIDGE NORTH	ROBINSON RD IH 45 EASTERN CITY LIMIT	WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT	2018 0.875 \$6,759,156
15592 TXDOT HOUSTON DISTRICT	SH 99 AT US 59 N	CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	2030 0.75 \$104,000,000
367 [3510-07-003] TXDOT HOUSTON DISTRICT	SH 99 US 59 N HARRIS C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	2020 6.9 \$372,200,000
191 MONTGOMERY COUNTY	SORTERS RD FM 1314 US 59	WIDEN TO 4-LANE UNDIVIDED	2020 5.82 \$16,999,920
12583 MONTGOMERY COUNTY	STAGECOACH RD WALNUT CREEK RD SH 249	WIDEN FROM 2 TO 4-LANES	2030 1.936 \$8,523,030
15502 CITY OF CONROE	STINSON DR SH 75 AIRPORT GATEWAY BLVD	CONSTRUCT 4-LANE DIVIDED ROADWAY	2017 \$9,600,000
3060 MONTGOMERY COUNTY	TRAM RD FM 2090 LONG ST	WIDEN TO 4-LANE DIVIDED	2018 2.41 \$5,206,165
7606 MONTGOMERY COUNTY	VA VA VA	MONTGOMERY COUNTY COMMUNITY ASSISTANCE TRANSPORTATION COALITION	2023 0 \$4,332,728
11776 UNSPONSORED (TBD)	VA VARIOUS	TRANSIT SYSTEM PRESERVATION (FY 2012 - FY 2035)	2018 0 \$32,028,994
11938 UNSPONSORED (TBD)	VA VARIOUS	OTHER TRANSIT OPERATIONS & MAINTENANCE	2018 \$4,780,260

Sorted by: Street, CSJ Number, then MPOID

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
Montgomery County Projects			
7556 CITY OF CONROE	WILSON RD SH 105 SH 75	WIDEN TO 4-LANES (IN SECTIONS)	2018 1.333 \$5,926,251
15513 CITY OF CONROE	WILSON RD LONGMIRE RD ROBINHOOD DR	CONSTRUCT BIKE FACILITY	2018 0.7 \$2,000,000
193 MONTGOMERY COUNTY	WOODLAND HILLS DR FORD RD NORTH PARK	CONSTRUCT NEW 2-LANE UNDIVIDED	2020 1.94 \$2,063,927
7060 MONTGOMERY COUNTY	WOODLANDS PKWY SH 249 FM 2978	CONSTRUCT NEW 2-LANE DIVIDED	2023 5.7 \$6,000,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
<i>Waller County Projects</i>			
7407	FM 1774	WIDEN TO 4-LANE DIVIDED RURAL	2017
[1400-03-006]	GRIMES C/L		1.647
TXDOT HOUSTON DISTRICT	MONTGOMERY C/ L		\$17,210,000

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2035 RTP UPDATE - PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
<i>Multi-County/Regional Projects</i>			
11194 H-GAC	HARRIS & GALVESTON COUNTIES VA VA	STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS	2017 0.001 \$21,982,655
13588 H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA VA	STRATEGIC STREET CONNECTIONS/REDESIGN AND PEDESTRIAN FACILITIES IN SUPPORT OF LIVABLE CENTERS	2017 0.001 \$19,401,056
15297 H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA VA	H-GAC AIR QUALITY PROGRAMS (2017-2020)	2017 \$40,000,000
15298 H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA VA	H-GAC AIR QUALITY PROGRAMS (2021-2035)	2021 \$125,000,000
15299 H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA VA	REGIONWIDE CRASH HOT SPOT MITIGATION	2017 \$215,000,000
15300 UNSPONSORED (TBD)	H-GAC TRANSPORTATION MANAGEMENT AREA VA	OTHER ROADWAY SYSTEM PRESERVATION/REHABILITATION (FY 2017-FY 2020)	2017 \$1,355,327,031
15301 UNSPONSORED (TBD)	H-GAC TRANSPORTATION MANAGEMENT AREA VA	OTHER ROADWAY SYSTEM PRESERVATION/REHABILITATION (FY 2021-FY 2035)	2021 \$5,125,378,481
15303 UNSPONSORED (TBD)	H-GAC TRANSPORTATION MANAGEMENT AREA VA	AGGREGATE DEBT SERVICE (ROADWAY)	2017 \$5,017,941,370
15304 UNSPONSORED (TBD)	H-GAC TRANSPORTATION MANAGEMENT AREA VA	AGGREGATE DEBT SERVICE (TRANSIT)	2017 \$2,311,989,000
15305 UNSPONSORED (TBD)	H-GAC TRANSPORTATION MANAGEMENT AREA VA	AGGREGATE ADMINISTRATIVE EXPENDITURES (ROADWAY)	2017 \$5,139,075,823
15306 UNSPONSORED (TBD)	H-GAC TRANSPORTATION MANAGEMENT AREA VA	AGGREGATE ADMINISTRATIVE EXPENDITURES (TRANSIT)	2017 \$1,960,924,177

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MPOID [CSJ] SPONSOR	FACILITY FROM TO	DESCRIPTION	FISCAL YEAR LENGTH TOTAL PROJECT COST
<i>Multi-County/Regional Projects</i>			
15310 METRO	METRO SERVICE AREA VA VA	REGIONAL VANPOOL PROGRAM (FY 2015-2020)	2017 \$30,000,000
15311 METRO	METRO SERVICE AREA VA VA	REGIONAL VANPOOL PROGRAM (FY 2021-2035)	2021 \$70,000,000
11768 UNSPONSORED (TBD)	SH 3 METRO INTERMODAL TRANSIT TERMINAL GALVESTON CRUISE TERMINAL	GALVESTON COMMUTER RAIL TRANSIT (7 STATIONS)	2024 50 \$210,000,000
11651 CITY OF PEARLAND	WOODFIN RD 500' N OF BROADWAY SOUTHFORK DR	CONSTRUCT 4-LANE DIVIDED ON NEW ALIGNMENT	2020 1.13 \$14,449,318

Appendix E
Federal and State Funding
Categories

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Appendix E — Federal and State Funding Categories

Highway Programs

Table E-1 Unified Transportation Program Funding Categories

NO.	CATEGORY NAME	PROGRAMMING AUTHORITY	SUMMARY/RESTRICTIONS
	ABBREVIATION	USUAL FUNDING	
1	Preventative Maintenance & Rehabilitation	Texas Transportation Commission allocation by formula. Allocation program to TxDOT Districts. Projects selected by Districts	Preventive maintenance and rehabilitation of the existing state highway system. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The TxDOT Assistant Executive Director for Engineering Operations may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category
	PREV-M	Federal 90% State 10% Or Federal 80% State 20% Or State 100%	
2	Metropolitan and Urban Corridor Projects	Texas Transportation Commission approval. Allocation program – Projects selected by Metropolitan Planning Organizations (MPOs) and Transportation Management Areas (TMAs).	Mobility and added capacity projects along a corridor that improves transportation facilities in order to decrease travel time and level or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas. Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.
	METRO-TMA	Federal 80% State 20% Or State 100% Or Federal 80% Local 20%	
3	Non-Traditional Funded Transportation Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as proposition 12 (General Obligation Bonds), pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding.
	URB-NON TMA	Federal 80% State 20% Or State 100% Or 100% Local Or Varies by agreement and rule	

NO.	CATEGORY NAME	PROGRAMMING AUTHORITY	SUMMARY/RESTRICTIONS
	ABBREVIATION	USUAL FUNDING	
4	Statewide Connectivity Corridor Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. Composed of a highway connectivity network which includes: <ul style="list-style-type: none"> • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.
	ST-WIDE	Federal 80% State 20% Or State 100%	
5	Congestion Mitigation Air Quality Improvement	Texas Transportation Commission allocation. Allocation based on percent of population in non-attainment areas. Allocation program to districts. Projects selected by MPO in consultation with TxDOT and TCEQ.	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
	CMAQ	Federal 80% State 20% Or Federal 80% Local 20%	
6	Structures - Federal Highway Bridge Program (HBP)	Texas Transportation Commission approval. Project-specific. HBRRP projects are selected statewide based on a prioritized condition of eligible bridges selection method (Prioritization Ranking and Texas Eligible Bridge Selection System (TEBSS)) by the Bridge Division.	Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). A minimum of 15% of the HBP funding must go toward replacement and rehabilitation of off-system bridges.
	BRIDGE	Federal 90% State 10% or Federal 80% State 20% Or Federal 80% State 10% Local 10%	
6	Structures – Federal Railroad Grade Separation Program (RGS)	Texas Transportation Commission approval. Project-specific. RGS projects are selected statewide based on a Cost-benefit index for at grade railroad crossing elimination projects and a Prioritization Ranking for railroad underpass replacement or rehabilitation projects by the Bridge Division.	Eliminates at-grade highway-railroad crossing through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system

NO.	CATEGORY NAME	PROGRAMMING AUTHORITY	SUMMARY/RESTRICTIONS
	ABBREVIATION	USUAL FUNDING	
	BRIDGE	Federal 80% State 20%	
7	Metropolitan Mobility/Rehabilitation	Texas Transportation Commission allocation. Allocation based on population. Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	<p>Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).</p> <p>Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), rightof- way and construction costs are charged against this allocation.</p>
	STP-MM	Federal 80% State 20% Or Federal 80% Local 20% Or State 100%	
8	Safety – Federal High Risk Rural Roads	Commission allocation. Statewide allocation program. Projects selected and managed by Traffic Operations Division using federally approved safety indices.	<p>Safety related construction and operational improvements on high risk rural roads. High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for these functional classes of roadways; or likely to experience an increase in traffic volumes that leads to a crash rate in excess of the average statewide rate.</p>
	SAFE	Federal 90% State 10%	
8	Safety - Highway Safety Improvement Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide by federally mandated safety indices. Projects are selected by the Traffic Operations Division.	<p>Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index.</p>
	SAFE	Federal 90% State 10% or State 100%	
8	Safety – Federal Railway – Highway Safety Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide from prioritized listing. Projects are selected by the Traffic Operations Division.	<p>Installation of automatic railroad warning devices at hazardous railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc.).</p>
	SAFE	Federal 90% State 10%	
8	Safety Safety Bond Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide. Projects selected and managed by Traffic Operations Division.	<p>Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.</p>

NO.	CATEGORY NAME	PROGRAMMING AUTHORITY	SUMMARY/RESTRICTIONS
	ABBREVIATION	USUAL FUNDING	
	SAFE	State 100%	
8	Safety Federal Safe Routes to School Program	Texas Transportation Commission selection and approval. Project-specific- approved by separate Minute Order.	Safety related projects – on and off state highway system. Program designed to enable and encourage primary and secondary school children to walk and bicycle to school. Bother infrastructure-related and behavioral projects allowed.
	SAFE	Federal 100%	
9	Transportation Enhancements	Texas Transportation Commission selection and approval. Project specific approved by separate minute order.	Projects above and beyond what normally is expected for transportation enhancements – 12 general activities as outlined in TEA-21. Projects recommended by local government entities; reviewed and recommended by committee; selected by Texas Transportation Commission as outlined in 43 TAC §11.204(c). One-half of the funds in this category will be allocated to MPOs operating in transportation management.
	ENH	Federal 80% State 20% Or Federal 80% Local 20%	
9	Transportation Enhancements Safety Rest Area Program	Texas Transportation Commission allocation. Statewide allocation program selected statewide by the Maintenance Division	Funds to be used to renovate, build, and relocate safety rest areas along the state highway system. Small amount of program funds used for Safety Rest Area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.
	ENH	Federal 80% State 20%	
10	Supplemental Transportation Projects-State Park Roads	Texas Transportation Commission statewide allocation program. Projects selected by Texas Parks and Wildlife Department (TPWD).	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD
	MISC	State 100%	
10	Supplemental Transportation Projects-Railroad Grade Crossing Replanking Program	Texas Transportation Commission statewide allocation program .Selection based on conditions of riding surface.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects-Railroad Signal Maintenance Program	Texas Transportation Commission statewide allocation program. Contributions to maintain signals.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
	MISC	State 100% or Federal 80% State 20%	

NO.	CATEGORY NAME	PROGRAMMING AUTHORITY	SUMMARY/RESTRICTIONS
	ABBREVIATION	USUAL FUNDING	
10	Landscape Incentive Awards Program	Texas Transportation Commission statewide allocation program .	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor’s Community Achievement Awards Program. The awards recognized participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects-Curb Ramp Program	Statewide allocation program	The program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects-Green Ribbon Landscape Improvement Program	Statewide allocation program to the districts with air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects-(Federal)	Texas Transportation Commission approval to participate. Federal allocations.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
	MISC	Federal 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects – Railroad Rehabilitation & Improvement Projects	Commission Allocation. Projects selected and managed by Rail Division.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
	MISC	Federal, State, Local-project specific	
11	District Discretionary	Texas Transportation Commission allocation by formula. Allocation program to districts. Projects selected by districts. Minimum \$2.5 million allocation to each district in compliance with 79 TH ®, SB1, VII, Rider 17	Projects selected at district’s discretion.
	ST DIST DISC	Federal 80% State 20% or Federal 80% Local 20% Or State 100%	
12	Strategic Priority	Texas Transportation Commission selection. Project specific.	Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies.
	STRAT	Federal 80% State 20% Or State 100%	

Transit Programs

Table E-2 Federal Transit Administration Grant Programs

Section 5303/5304 Planning Funds	
	Provide funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide, State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). Federal planning funds are first apportioned to State DOTs. State DOTs then allocate planning funding to MPOs.
Section 5307/5340 Urban Areas Formula Funds	
	Provide funding to support a variety of public transportation services and facilities. The funds are authorized through the transportation authorization bill and are apportioned annually for urban areas based on legislative formulas. Large urbanized areas are defined as those with populations greater than 200,000. Small urbanized areas have populations between 50,000 and 200,000. The Houston region includes the large Houston UZA and four small urbanized areas, Texas City/LaMarque, Galveston, The Woodlands and Lake Jackson/ Angleton. The boundaries of the Houston UZA extend into parts of Brazoria, Fort Bend, Galveston and Montgomery counties. For this reason in this TIP, Fort Bend County and Harris County receive a share of funds from the Houston UZA apportionment.
Section 5308 Clean Fuels Grant Program	
	Discretionary program with a two-fold purpose. First, the program was developed to assist nonattainment and maintenance areas in achieving or maintaining the National Ambient Air Quality Standards for ozone and carbon monoxide (CO). Second, the program supports emerging clean fuel and advanced propulsion technologies for transit buses and markets for those technologies.
Section 5309 Major Capital Investments	
	<p>Provides capital assistance for three primary activities:</p> <ul style="list-style-type: none"> • New and replacement buses and facilities (Bus and Bus Related Facilities program), • Modernization of existing rail systems (Fixed Guideway Modernization program), and • New fixed guideway systems (New Starts program and Small Starts). <p>The New Starts program provides funds for construction of new fixed-guideway systems or extensions to existing fixed-guideway systems. The Small Starts program provides funds to capital projects that either (a) meet the definition of a fixed guideway for at least 50 percent of the project length in the peak period or (b) are corridor-based bus projects with 10-minute peak/15 minute off-peak headways or better while operating at least 14 hours per weekday. The Federal assistance provided or to be provided under Section 5309 must be less than \$75 million and the project must have a total capital cost of less than \$250 million, both in year of expenditure dollars.</p>

Section 5310 Elderly and Persons with Disabilities	
	Funds transportation projects for the elderly and persons with disabilities in all areas: metropolitan, urbanized, and nonurbanized areas. To administer the program, FTA allocates capital funds to TxDOT based on the State’s population of elderly and persons with disabilities. Funds are distributed to the TxDOT Districts for capital projects, including the purchase of replacement vehicles, new vehicles for service expansion, and auxiliary equipment such as radios, vehicle shelters, wheelchair lifts and restraints, microcomputer hardware and software, etc. Existing metropolitan, urban, and nonurban transit providers serve as the primary recipients of funds for their service areas.
Section 5311 Rural and Small Urban Areas	
	Funds public transportation in nonurbanized areas (i.e., areas with less than 50,000 population). The goal of the Program is to enhance the access of people in nonurbanized areas to health care, shopping, education, employment, public services, and recreation. In Texas, the Program is administered by the Texas Department of Transportation (TxDOT). Funds are apportioned to the State by formula, and may be used for capital, operating, and administrative purposes.
Section 5316 Job Access and Reverse Commute Program	
	Established to address the unique transportation challenges faced by welfare recipients and low income persons seeking to obtain and maintain employment. Many new entry level jobs are located in suburban areas, and low income individuals have difficulty accessing these jobs from their inner city, urban, or rural neighborhoods. In addition, many entry level jobs require working late at night or on weekends when conventional transit services are either reduced or non-existent. Finally, many employment related trips are complex and involve multiple destinations, including reaching childcare facilities or other services.
Section 5317 New Freedom Program	
	Aims to provide additional tools to overcome existing barriers facing Americans with disabilities seeking integration into the work force and full participation in society. Lack of adequate transportation is a primary barrier to work for individuals with disabilities. The 2000 Census showed that only 60 percent of people between the ages of 16 and 64 with disabilities are employed. The New Freedom formula grant program seeks to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act (ADA) of 1990.

Appendix F

Acronyms

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3-C	Continuing, Comprehensive, & Coordinated - 3-C planning process required by TxDOT
AADT	Annual Average Daily Traffic
AASHTO	American Association of State Highway and Transportation Officials
ACS	American Community Survey
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
AE	Annual Element
AERCO	Area Emissions Reduction Credit Organization
APO	Average Passenger Occupancy
APTA	American Public Transportation Association
AQC	Air Quality Compliance
AQCRs	Air Quality Control Regions
AQMA	Air Quality Maintenance Area - Areas noted by the EPA that have a potential for, or that presently exceed, the National Ambient Air Quality Standards
ATOM 2	A modified version of the Atomistic Model--Disaggregate Trip Distribution Model of the TTDP
AVL	Authorized Vehicle Lane
AVN	Division of Aviation, TxDOT
AVO	Average Vehicle Occupancy
BMS	Bridge Management System
BNSF	Burlington Northern & Santa Fe Railroad Company
BRINSAP	Bridge Inventory, Inspection, and Appraisal Program
BWC	Best Workplace for Commuters
CAA	Clean Air Act (and its related amendments)
CAGR	Compound Annual Growth Rate
CBD	Central Business District
CDP	Census Designated Places
CEI	Cost Effectiveness Index
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CMA	Congestion Mitigation Analysis (formerly known as SOV Analysis)
CMAQ	Congestion Mitigation Air Quality Improvement Program
CMS	Congestion Management System
CMSA	Consolidated Metropolitan Statistical Area - The Houston-Galveston-Brazoria CMSA consists of the Houston PMSA (Fort Bend, Harris, Liberty, Montgomery, and Waller Counties), the Galveston-Texas City PMSA (Galveston County), and the Brazoria PMSA (Brazoria County)
CNG	Compressed Natural Gas
CO	Carbon Monoxide
COG	Council of Government
CPTED	Crime Prevention Through Environmental Design
CRIS	Crash Records Information System
CRP	Consolidated Road Program
CT	Census Tract
CTMS	Computerized Traffic Management System
CTPP	Census Transportation Planning Package
CTR	Center for Transportation Research, University of Texas at Austin
DEIS	Draft Environmental Impact Statement

DEMO	Demonstration grant - funding of an experimental program
DERC	Discrete Emission Reduction Credit
DIME	Dual Independent Map Encoding - A technique of creating a geographic base file (replaced by TIGER files)
DOT	Department of Transportation
E+C	Existing Plus Committed
EA	Environmental Assessment
EIS	Environmental Impact Statement
EPA	Environmental Protection Agency
ERC	Emissions Reduction Credit
ERP	Emissions Reduction Plan
ETR	Employer Trip Reduction
FAA	Federal Aviation Administration
FAHPM	Federal Aid Highway Program Manual (replaced by FAPG)
FAI	Federal Aid Interstate
FAP	Federal Aid Primary
FAPG	Federal Aid Policy Guide (Replaces FHPM)
FAS	Federal Aid Secondary System
FAU	Federal Aid Urban System
FBI	Federal Bureau of Investigation
FCFF	Federal Clean Fuel Fleet
FHWA	Federal Highway Administration
FMA	Federal Maritime Administration
FMVCP	Federal Motor Vehicle Control Program
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FTA	Federal Transit Administration (formerly UMTA)
GCSPR	Gulf Coast State Planning Region
GIS	Geographic Information Systems
GRH	Guaranteed Ride Home
GSU	Geographic Statistical Unit
HAOS	Houston Area Oxidant Study
HB&T	Houston Belt & Terminal Railroad Company
HBW	Home-Based Work
HC	Hydrocarbons
H-GAC	Houston-Galveston Area Council
H-GRTS	Houston-Galveston Regional Transportation Study
HOT	High Occupancy Toll
HOV	High Occupancy Vehicle
HBRRP	Highway Bridge Replacement and Rehabilitation Program
HPMS	Highway Performance Monitoring System
HPR	Highway Planning Research
HRT	Heavy Rail Transit
HUD	U.S. Department of Housing and Urban Development
I/M	Inspection/Maintenance Program (of vehicular emission controls)
IH	Interstate Highway
IMS	Intermodal Management System

IPG	Intermodal Planning Group
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
ITS	Intelligent Transportation System
IVHS	Intelligent Vehicle Highway System
LEV	Low Emission Vehicle
LMRT	Local Match for Rural Transit
LMT	Local Match for Transit
LNG	Liquified Natural Gas
LOM	Level of Mobility
LONP	Letter of No Prejudice
LOS	Level of Service
LRP	Long Range Transportation Plan
LRT	Light Rail Transit
MCS	Major Corridor Study (replaced MIS—Major Investment Study)
MEC	Major Employment Center
MERC	Mobile Emission Reduction Credit
METRO	Metropolitan Transit Authority of Harris County
MIS	Major Investment Study
MOBIL5a	EPA's Mobile Emissions Factor Model (X=5)
MOBIL6	EPA's Mobile Emissions Factor Model (X=6)
MoSERS	Mobile Source Emissions Reduction Strategy (Methodology for TCM quantification)
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan (formerly Long Range Transportation Plan)
MVEB	Motor Vehicle Emissions Budget
NAAQS	National Ambient Air Quality Standards
NAFTA	North American Free Trade Agreement
NARC	National Association of Regional Councils
NASP	National Airport System Plan
NEPA	National Environmental Policy Act
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
NO_x	Nitrogen Oxide
NPRM	Notice of Proposed Rule Making
O&D	Origin and Destination
O&M	Operation and Maintenance
O₃	Ozone
OPD	Overall Program Design - A budgetary document of H-GAC
P&M	Preservation and Maintenance
P&P	Park and Pool
P&R	Park and Ride
PASS	Principal Arterial Street System (TxDOT)
PDP	Project Development Plan now Unified Transportation Program (UTP)
PE	Preliminary Engineering
PI	Public Information
PIP	Public Involvement Plan now Public Participation Plan (PPP)
PL	FHWA Planning Funds
PM	Particulate Matter (suspended solids)

PMS	Pavement Management System
PMSA	Primary Metropolitan Statistical Area
PMT	Personal Miles Traveled (daily or annually)
PPM	Parts Per Million
PPP	Public Participation Plan
PRT	Personal Rapid Transit
PS&E	Plans, Specifications and Estimates
PTF	Pass-Through Financing Agreement
PTMS	Public Transportation Facilities and Equipment Management System
PTN	Division of Public Transportation, TxDOT
PTRA	Port Terminal Railroad Authority
RAP	Reliever Airport Plan
RAQPC	Regional Air Quality Planning Committee
RASP	Regional Airport System Plan
RCAP	Regional Commute Alternatives Program
RCTSS	Regional Computerized Traffic Signalization System
RFP	Request for Proposal
RFQ	Request for Qualification
RGS	Railroad Grade Separation
RMP	Regional Mobility Plan
ROD	Record of Decision
ROW	Right-of-Way
RSAS	Regional Strategic Arterial System
RSC	Regional Safety Council
RTNA	Regional Transportation Needs Assessment
RTP	Regional Transportation Plan (formerly Metropolitan Transportation Plan)
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act—A Legacy for Users
SH	State Highway
SIP	State Implementation Plan - Required of TCEQ by the EPA through the CAAs of 1972 and 1977. Plan to meet NAAQS by 2007 (for ozone) through controls on all emission sources (includes TCPs)
SMP	Statewide Mobility Program (Build-it Section of TxDOT's UTP)
SMS	Safety Management System
SO2	Sulphur Dioxide
SOV	Single Occupancy Vehicle
SPP	Statewide Preservation Program (Maintain-it Section of TxDOT's UTP)
STEP	Selective Traffic Enforcement Program
STFI	Summary Tape File 1
STIP	Statewide Transportation Improvement Program
STOL	Short Takeoff and Landing Aircraft
STP	Surface Transportation Program
STRAHNET	Strategic Highway Network
TAC	Technical Advisory Committee to the Transportation Policy Council
TACB	Texas Air Control Board (replaced by Texas Natural Resource Conservation Commission)
TAFF	Texas Alternative Fuel Fleet Program
TASP	Texas Airport System Plan
TCAA	Texas Clean Air Act
TCEQ	Texas Commission on Environmental Quality (formerly Texas Natural Resource Conservation

TCMs	Transportation Control Measures
TCP	Transportation Control Plan - As envisioned by the EPA to reduce mobile source emissions enough by 1982 or 1987 to meet NAAQS
TDM	Travel Demand Modeling; also Transportation Demand Management
TDP	Transit Development Program
TEA-21	Transportation Equity Act for the 21st Century (Enacted June 9, 1998)
TEBSS	Texas Eligible Bridge Selection System
TERP	Texas Emissions Reduction Plan
THTS	Texas Highway Trunk System
TIGER	Topologically Integrated Geographic Encoding and Referencing
TIP	Transportation Improvement Program
TIRZ	Tax Increment Reinvestment Zone
TMAAs	Transportation Management Areas
TMOs	Transportation Management Organizations
TMS/H	Traffic Management System for Highways
TNRCC	Texas Natural Resource Conservation Commission
TOPICS	Traffic Operations to Increase Capacity and Safety
TP&P	Division of Transportation Planning and Programming, TxDOT
TPC	Transportation Policy Council for the Houston-Galveston Transportation Management Area
TPD/Y	Tons per day/year
TPIP	Transportation Public Involvement Plan
TPWD	Texas Parks and Wildlife Dept
TRACS	Texas Review and Comment System
TRC	Texas Railroad Commission
TSM	Transportation Systems Management
TTC	Texas Transportation Commission
TTDP	Texas Travel Demand Package
TTI	Texas Transportation Institute - A division of Texas A&M University
TxDOT	Texas Department of Transportation
UA/UZA	Urbanized Area
UPRR	Union Pacific Railroad
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation
UTP	Unified Transportation Plan made up of SMP and SPP
UTPS	Urban Transportation Planning System - Computer programs for transportation planning
V/C	Volume to Capacity
VHT	Vehicle Hours Traveled
VMEP	Voluntary Mobile Emissions Reduction Program
VMT	Vehicle Miles Traveled (daily or annually)
VOC	Volatile Organic Compound

Appendix G
NOT USED

Appendix H

Air Quality Conformity

CONFORMITY DETERMINATION

**for the 2035 Regional Transportation Plan Update Amendment,
the 2011-2014 Transportation Improvement Program,
and the 2013-2016 Transportation Improvement Program,
for the Houston-Galveston Transportation Management Area**

Graciela Lubertino

4/27/2012



Resolution

NO. 2012-08

CERTIFYING THAT THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AND THE AMENDMENTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM AND THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE ARE IN CONFORMITY WITH THE CLEAN AIR ACT OF 1990, AS AMENDED, AND THE SAFE, ACCOUNTABLE, FLEXIBLE AND EFFICIENT TRANSPORTATION EQUITY ACT – A LEGACY FOR USERS OF 2005.

WHEREAS, it has become necessary to certify that the 2013-2016 Transportation Improvement Program and the amendments to the 2011-2014 Transportation Improvement Program and to the 2035 Regional Transportation Plan Update were found to be in conformity for VOC and NO_x motor vehicle emissions budgets contained in *Revisions to the State Implementation Plan for the Control of Ozone Air Pollution, Houston/Galveston/Brazoria Ozone Nonattainment Area*; and

WHEREAS, the 2011-2014 and the 2013-2016 Transportation Improvement Program and 2035 Regional Transportation Plan (RTP) Update have met the requirements set forth in the Conformity State Implementation Plan issued jointly by the U.S. Department of Transportation and the Environmental Protection Agency (EPA); and

WHEREAS, vehicle emissions estimates resulting from the implementation of the transportation facility and service improvements recommended in the 2011-2014 and the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update provide for expeditious implementation of transportation control measures in its applicable implementation plan; and

WHEREAS, the 2011-2014 and the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update contribute to annual emissions reductions consistent with Sections 182 (b)(1) and 187 (a)(7) of the Clean Air Act, as amended; and

WHEREAS, implementation of the transportation facilities and services recommended in the 2011-2014 and the 2013-2016 Transportation Improvement Program and the 2035 Regional Transportation Plan Update would result in lower total vehicle emissions than the 1990 base year emissions and the motor vehicles emissions budget (MVEB); and

ATTACHMENT #1

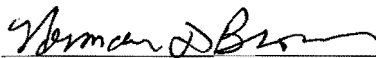
**TPC Agenda Item 6A
Mailout – 04/20/12**


NOW THEREFORE, be it resolved by the Transportation Policy Council for the Houston-Galveston Transportation Management Area that the 2011-2014 and the 2013-2016 Transportation Improvement Programs and the 2035 Regional Transportation Plan Update are in conformity with the 1990 U.S. Clean Air Act as amended, and the Safe Accountable Flexible and Efficient Transportation Equity Act – A Legacy for Users of 2005.

PASSED AND APPROVED this 27th day of April 2012 at a regularly scheduled meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

ATTEST:


for Ed Emmet, Chairman
Transportation Policy Council


Tom Reid, Secretary
Transportation Policy Council

Executive Summary

Milestones and Background

On January 28, 2011, the Federal Highway Administration certified that the Houston- Galveston area's 2035 *Regional Transportation Plan (RTP) Update* and the 2011-2014 *Transportation Improvement Program (TIP)* conformed to the requirements of the State Implementation Plan for the Houston-Galveston ozone nonattainment area. The financial plan for the RTP Update reflected a significantly reduced revenue forecast for transportation plans and programs.

Currently, due to a short term availability of funds (Proposition 12), the Comprehensive Development Agreement authority to implement projects specified in the Senate Bill 1420, and other local requests, H-GAC is amending the 2035 Regional Transportation Plan Update and the Transportation Improvement Programs, and as a consequence it has to update the Air Quality Conformity Funding. In this way, some projects that were taken out of the plan due to lack of funding were put back, and projects already in the plan may have been moved to different years based on sponsor request.

The major projects highlights¹ are the following:

2014 Analysis Year

- Fort Bend Parkway Extension (SH 6 to Sienna Pkwy) – New to RTP
- SH 99 Frontage Road (Morton To Peek Rd) – New to RTP

2017/2018 Analysis Years

- Cane Island/IH 10 W (Bridge over IH 10, Frontage Roads) – New to RTP
- BW 8 Widening (US 59 N to Old Humble Rd) – Restore to RTP
- FM 529 Widening (Fry Rd to Freeman/SH 99) – Advance
- FM 1488 Grade Separation (At UPRR) – Restore to RTP
- FM 1774 Grade Separation (At UPRR) – Restore to RTP
- FM 2978 Widening (Conroe Huffsmith to FM 1488) - Restore to RTP
- IH 45 N Managed Lanes/HOV (LP 336 to FM 1960) – Advance
- IH 610/US 290 Interchange (Project „J-1“) – Advance
- IH 10 W Aux Lanes (BW 8 to SH 6) – New to RTP
- SH 99 Segment I-2 (BS 146 to FM 1405) – Advance
- SH 99 Segment I-2 (Fisher Rd Overpass) – New to RTP
- SH 249 Tollway (Spring Cypress Rd to FM 1774/Pinehurst) – Restore to RTP
- SH 288 Tollway in Brazoria Co. (SH 6 to BW 8) – Advance

2025 Analysis Year

- METRO LRT, University Line – Delay
- METRO LRT, Uptown Line – Delay
- SH 99 Segments H/I-1 (US 59 N to IH 10 E) – Advance

- US 59 S Reconstruction/Widening (FM 2759 to SH 36) – Advance
- Westpark Toll Road Extension (SH 99 to Cross Creek Ranch) – Advance

2035 Analysis Year

- SH 146 Widening (Fairmont Pkwy to Red Bluff Rd) – Restore to RTP

¹ This list is not exhaustive of all project revisions that affect conformity. A complete listing will be available on Appendix 12

This conformity finding will be using the Motor Vehicle Emission Budgets (MVEBs) coming from the latest revisions to the *Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan for the 1997 Eight-Hour Ozone Standard* (hereafter referred to as the “AD and RFP SIPs”). The EPA found these MVEBs adequate on January 25 2011 (effective by February 9, 2011).

Conformity Requirements

The Clean Air Act Amendments of 1990 (CAAA) require transportation plans, programs, and projects in nonattainment areas, which are funded or approved by the FHWA or the Federal Transit Administration (FTA), to conform to the MVEBs established in the SIP. This ensures that transportation plans, programs, and projects do not produce new air quality violations, worsen existing violations, or delay timely attainment of the National Ambient Air Quality Standards (NAAQS). Conformity analysis requirements include:

- Use of the latest planning assumptions
- Analysis based on the latest emission estimation model available
- Interagency consultation, as well as a public involvement process, must be conducted during the analysis (found in Sections 7 and 8, respectively)
- Timely implementation of Transportation Control Measures (TCMs)
- An RTP and TIP that are consistent with the MVEBs established in the applicable SIP
- Include all regionally significant projects expected in the nonattainment area in the RTP and TIP

Regional Inventory

H-GAC conducts regional emission analyses of transportation plans to ensure that these activities are consistent with the air quality goals identified in the AD and RFP SIPs. This conformity analysis of the Houston-Galveston-Brazoria (HGB) nonattainment area accounts for emissions resulting from the nonattainment area’s transportation plans, including all regionally significant projects and the effects of emission control programs.

Motor Vehicle Emission Budgets

The budgets established in the AD and RFP SIPs are as follows:

Table 1: AD Motor Vehicle Emission Budgets

Attainment Demonstration Budgets (tpd)		
Year	NOx	VOC
2018	49.22	45.97

Source: AD SIP, TCEQ

Table 2: RFP Motor Vehicle Emission Budgets

Reasonable Further Progress Budgets (tpd)		
Year	NOx	VOC
2011	135.74	75.17
2014	95.26	61.84
2017	67.95	53.23
2018	60.92	51.35

These MVEBs represent the maximum allowable amount of emissions that may be produced by on-road sources as a result of the implementation of the RTP and TIP. These budgets are developed based on the emission inventories and the analysis conducted for the development of the AD and RFP SIPs, and include emission reduction benefits from federal and state control programs.

Conformity Tests

As specified by the Code of Federal Regulations (40 CFR §93.109[c], as amended by 62 FR 43807, Aug. 15, 1997) all ozone nonattainment areas designated moderate and above must pass a motor vehicle emissions budget test if an approved SIP budget exists. The HGB area has been designated as “Severe” for the 1997 eight-hour standard with an attainment date of June 15, 2019. Since to show attainment, data from a whole ozone season is needed, then the year 2018 is being modeled to show attainment. As noted earlier, the budget test must be satisfied using the MVEBs established in the AD and RFP SIPs. Specifically, this test is satisfied when emissions of the ozone pollutant’s precursors (VOC and NOx) for each analysis year are less than or equal to the MVEBs established in the SIPs. For the test, the regional emission analysis may be performed for any years within the timeframe of the transportation plan, provided they are not more than ten years apart, any year that has an emission budget (2011, 2014 and 2017), the attainment year (2018) and the plan horizon year (2035). To meet this analysis requirement then, the years 2011, 2014, 2017, 2018, 2025 and 2035 were selected.

Modeling

Two modeling suites were used in this process in order to obtain total emissions. The Travel Demand Modeling at H-GAC used the Cube Voyager model with a special post-mode choice

speed model in order to establish the region’s total vehicle miles traveled (VMT). The TTI suite of emissions software was used in conjunction with the latest version of EPA’s MOBILE6 model to replicate the on-road modeling performed in the SIP and obtain the appropriate emissions factors. The data used in this conformity analysis is consistent with what was used in the SIP, except where more recent planning assumptions have been developed. Total emissions were then calculated by multiplying the VMT by the emission factors for each of the analysis years.

Conformity Analysis Results

The results of this conformity determination show that the *2035 Regional Transportation Plan Update Amendment*, the *2011-2014 Transportation Improvement Program*, and the *2013-2016 Transportation Improvement Program* for the HGB Transportation Management Area meet the requirements of the SIPs for the Houston-Galveston ozone nonattainment area and are in accordance with the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d)), as amended on November 15, 1990, and the final conformity rule (40 CFR Parts 51 and 93).

Table 2: Conformity Analysis Summary

Analysis Year	VOC Emissions (tons/day)	VOC Budget (tons/day)	NOx Emissions (tons/day)	NOx Budget (tons/day)
2011	70.76	75.17	129.95	135.74
2014	55.99	61.84	82.15	95.26
2017	46.04	53.23	58.15	67.95
2018	43.91	45.97	47.14	49.22
2025	37.24	45.97	33.11	49.22
2035	43.14	45.97	34.25	49.22

Figure 1: VOC Emissions Summary

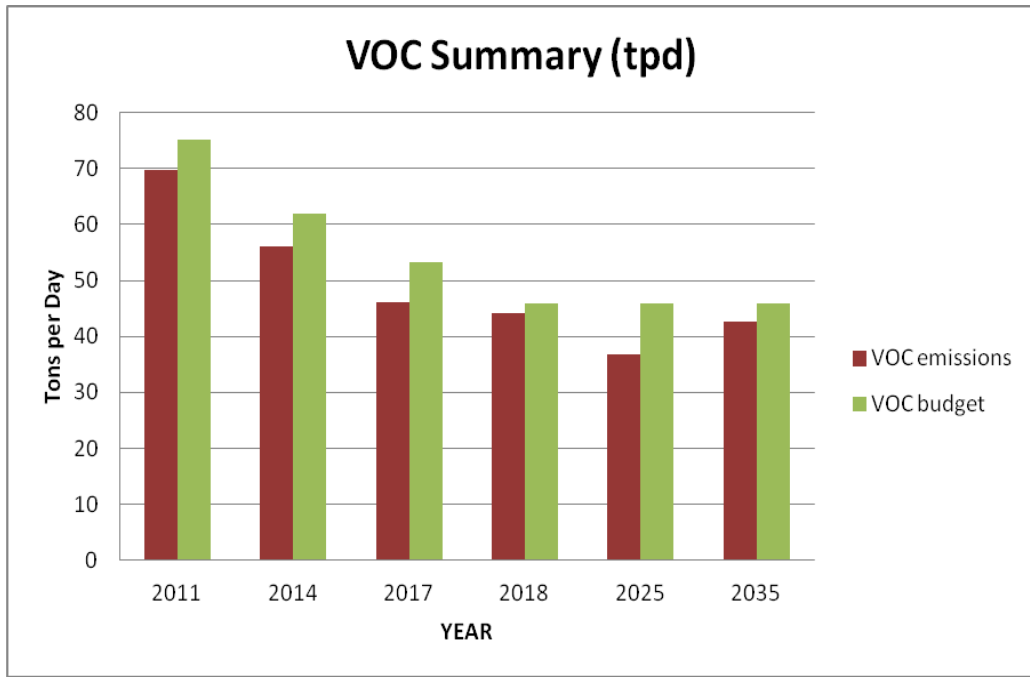
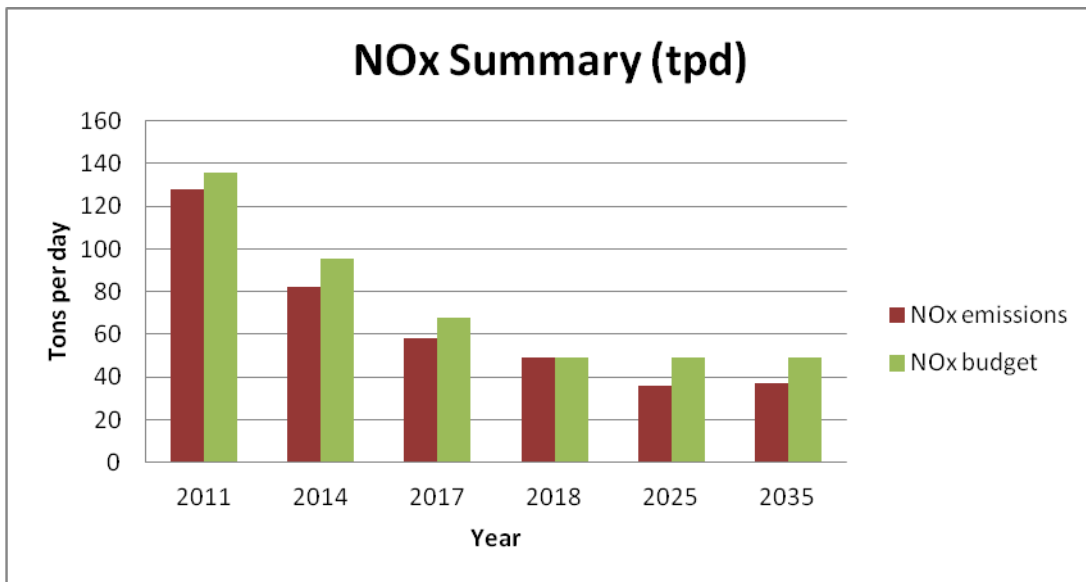


Figure 2: NOx Emission Summary



Background Information on Conformity

More information on what conformity is and the regulations that apply to it can be found at: <http://www.fhwa.dot.gov/environment/conform.htm>. This conformity determination involved a pre-analysis review discussion with the review agencies (Section 7) and a public comment period (Section 8).

Appendix I
Active Letters of No Prejudice
(LONP)

UNDER DEVELOPMENT
(MAY 2012)

Appendix J

Statewide Programs

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Appendix J — Statewide Programs

Statewide Programs – —Grouped CSJs”

In cooperation with the Federal Highway Administration, TxDOT developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding statewide CSJs can be found in **Table J-1**.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects in these categories of work (such as bridge replacement, safety, or landscaping, and decreases the necessity for TIP/STIP revisions.

These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion). It is important to note that non-attainment areas will not have any added capacity projects, phases of added capacity projects, or CMAQ projects funded under statewide CSJs.

It is anticipated that TxDOT will provide an updated copy of this Appendix for incorporation into the 2013-2016 TIP on a quarterly basis.

Appendix J (Constrained Statewide) Funding Summary¹ (\$M, Year of Expenditure)

Funding Category	FY 2013	FY 2014	FY 2015	FY 2016	Grand Total
1-PREV-M	\$104.795	\$86.360		\$1.438	\$192.592
3-PROP-12	\$94.867				\$94.867
6-BRIDGE	\$20.652	\$65.808	\$36.836	\$87.978	\$211.274
7-STP-MM	\$1.716	\$2.163	\$1.270		\$5.149
8-SAFE	\$4.861	\$4.595			\$9.456
10-MISC	\$4.955	\$2.704	\$4.286	\$1.755	\$13.700
11-ST DIST DISC			\$4.779		\$4.779
Local Contribution	\$6.078	\$0.413			\$6.492
Grand Totals	\$237.924	\$162.044	\$47.171	\$91.170	\$538.309

¹ These funds are also reflected in Table 2-1 of Chapter 2 – Financial Plan, but will not be included in H-GAC’s submittal of the 2013 TIP information for inclusion in the Statewide TIP.

TABLE J-1
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE CSJs

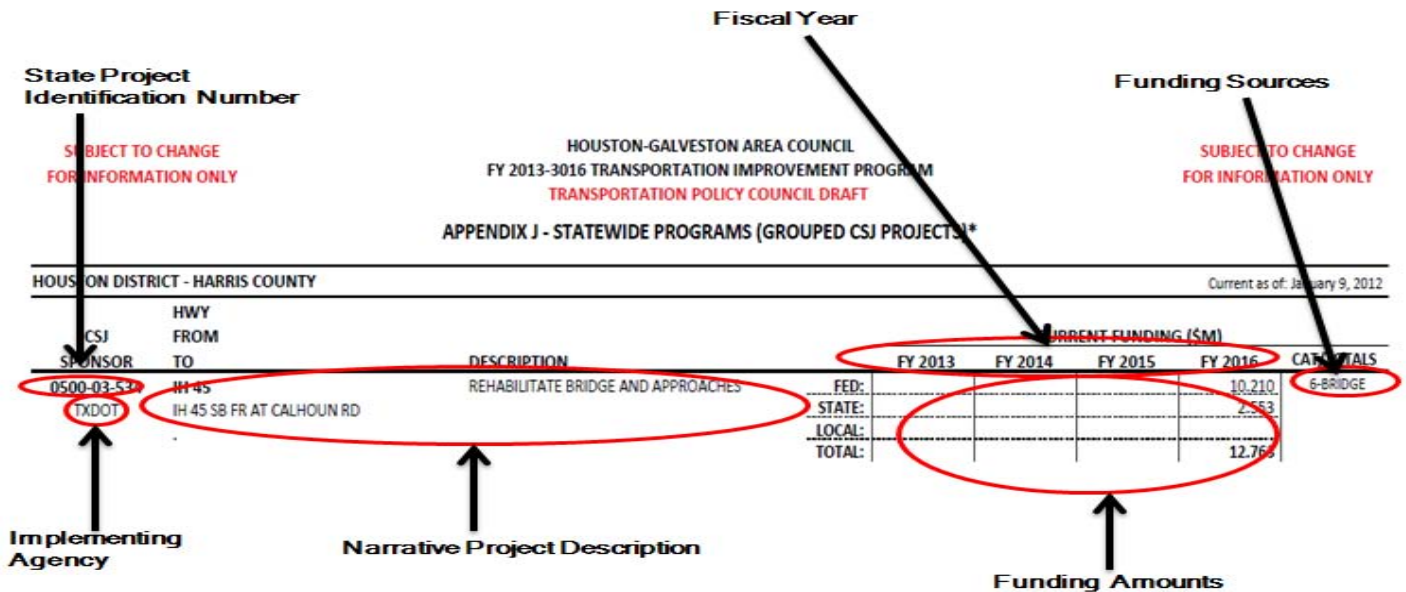
CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956 5000-00-915	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Project Listing

The project listing in this chapter is provided in the format developed by H-GAC staff for use by TxDOT to communicate these programs to H-GAC and the public. The listing is organized by TxDOT District

(Beaumont and Houston), and county. Under each county, projects are sorted by highway name and identification number (CSJ).

Below is a legend for how to find key project information in the listing:



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2013-2016 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2013 begins September 1, 2012 and ends August 31, 2013.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2013-2016 TIP are fiscally constrained and have identified funding commitments.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as "2010").

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - CHAMBERS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
1024-01-042	FM 565 0.305 MI W OF FM 2354 0.018 MI E OF FM 1405	RECONSTRUCT AND REALIGN EXISTING ROADWAY	FED:	4.454			1-PREV-M
			STATE:	1.113			
			LOCAL:				
			TOTAL:	5.567			
0739-01-045	IH 10 FM 1663, EAST JEFFERSON CO/L	MILL AND OVERLAY EXISTING ROADWAY	FED:	1.050			1-PREV-M
			STATE:	0.117			
			LOCAL:				
			TOTAL:	1.167			
0389-10-011	LP 207 SH 146 (N JUNCTION) FM 565	OVERLAY EXISTING ROADWAY	FED:	0.480			1-PREV-M
			STATE:	0.120			
			LOCAL:				
			TOTAL:	0.600			
BEAUMONT DISTRICT - CHAMBERS COUNTY:			FED:	5.984			5.984
			STATE:	1.35			1.350
			LOCAL:				
			TOTAL:	7.334			7.334

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

BEAUMONT DISTRICT - LIBERTY COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0920-02-911	CR CR 605 AT DRAINAGE DITCH (STR AA0378004)	REPLACE BRIDGE AND APPROACHES	FED:		0.346		6-BRIDGE
			STATE:		0.043		
			LOCAL:		0.043		
			TOTAL:		0.433		
0952-01-051	FM 1008 5.0 MI S OF SH 321 (N), SOUTH 7.3 MI	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	FED:		2.210		8-SAFE
			STATE:		0.246		
			LOCAL:				
			TOTAL:		2.456		
2381-01-009	FM 2518 FM 787, SOUTH FM 163	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	FED:	1.706			8-SAFE
			STATE:	0.190			
			LOCAL:				
			TOTAL:	1.895			
1023-02-047	FM 563 1.309 MI S OF US 90, SOUTH 9.366 MI S OF US 90	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	FED:	2.261			8-SAFE
			STATE:	0.251			
			LOCAL:				
			TOTAL:	2.512			
0813-01-096	FM 787 AT TARKINGTON BAYOU (STR 081301009)	REPLACE BRIDGE AND APPROACHES	FED:	0.880			6-BRIDGE
			STATE:	0.220			
			LOCAL:				
			TOTAL:	1.100			
0177-04-008	LP 573 US 59 (N JUNCTION), SOUTH SH 105 (N JUNCTION)	OVERLAY EXISTING ROADWAY	FED:		1.440		1-PREV-M
			STATE:		0.360		
			LOCAL:				
			TOTAL:		1.800		
0242-01-025	SH 61 US 90, SOUTH 0.6 MI N OF FM 1410	RESTORE EXISTING ROADWAY	FED:		1.427		1-PREV-M
			STATE:		0.357		
			LOCAL:				
			TOTAL:		1.784		
0242-02-023	SH 61 0.6 MI N OF FM 1410, SOUTH CHAMBERS CO/L	RESTORE EXISTING ROADWAY	FED:		1.773		1-PREV-M
			STATE:		0.443		
			LOCAL:				
			TOTAL:		2.216		
BEAUMONT DISTRICT - LIBERTY COUNTY:			FED:	4.847	7.196		12.043
			STATE:	0.66	1.449		2.110
			LOCAL:		0.043		0.043
			TOTAL:	5.508	8.689		14.196

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0111-07-038 TXDOT	BS 288B @ RAGSDALE & ROSEN CRKS & BASTROP B	REPLACE BRIDGE AND APPROACHES	FED:	10.059			6-BRIDGE
			STATE:	2.515			
			LOCAL:				
			TOTAL:	12.574			
0111-09-041 TXDOT	BS 288B WILKINS STREET HENDERSON STREET	RAISED MEDIAN IN ANGLETON	FED:				3-PROP-12
			STATE:	0.416			
			LOCAL:				
			TOTAL:	0.416			
0178-08-014 TXDOT	BS 35-C FM 1462 SH 35(N)	SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	FED:	1.212			1-PREV-M
			STATE:	0.303			
			LOCAL:				
			TOTAL:	1.515			
0912-31-222 TXDOT	CR CR 64 AT DRAINAGE DITCH	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0529001)	FED:		0.235		6-BRIDGE
			STATE:		0.059		
			LOCAL:				
			TOTAL:		0.294		
0912-31-265 TXDOT	CR CR 210 AT DRAINAGE DITCH	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0862005)	FED:		0.303		6-BRIDGE
			STATE:		0.038		
			LOCAL:		0.038		
			TOTAL:		0.379		
0912-31-263 TXDOT	CS CR 51 AT AUSTIN BAYOU	REPLACE BRIDGE (NBI# 12020D00946001)	FED:	0.195			6-BRIDGE
			STATE:	0.049			
			LOCAL:				
			TOTAL:	0.243			
0912-31-264 TXDOT	CS CR 48 AT W FORK CHOC BAYOU	REPLACE BRIDGE (NBI# 12020U00010001)	FED:	0.518			6-BRIDGE
			STATE:	0.065			
			LOCAL:	0.065			
			TOTAL:	0.648			
0912-31-267 TXDOT	CS BISSELL RD AT DRAINAGE DITCH	REPLACE BRIDGE AND APPROACHES (NBI# 12020W00118001)	FED:		0.279		6-BRIDGE
			STATE:		0.070		
			LOCAL:				
			TOTAL:		0.349		
0912-31-268 TXDOT	CS MASTERS ST AT DRAINAGE DITCH	REPLACE BRIDGE AND APPROACHES (NBI# 12020W00095001)	FED:		0.357		6-BRIDGE
			STATE:		0.089		
			LOCAL:				
			TOTAL:		0.447		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0912-31-969 TXDOT	CS CR 963 AT DRAINAGE DITCH	REPLACE BRIDGE (NBI# 12020M00605001)	FED:			0.396	6-BRIDGE
			STATE:			0.049	
			LOCAL:			0.049	
			TOTAL:			0.495	
0912-31-975 TXDOT	CS CR 172 AT DRAINAGE DITCH	REPLACE BRIDGE (NBI# 12020D00787001)	FED:				6-BRIDGE
			STATE:			0.437	
			LOCAL:			0.109	
			TOTAL:			0.547	
1414-03-039 TXDOT	FM 1462 AT COUNTY ROAD 185	INTERSECTION IMPROVEMENTS	FED:	0.389			7-STP-MM 1-PREV-M
			STATE:	0.097			
			LOCAL:				
			TOTAL:	0.487			
0587-01-060	FM 1495 AT OLD BRAZOS RIVER/E 2ND/RR	REPLACE BRIDGE AND APPROACHES (NBI# 12020058701003)	FED:		12.547		6-BRIDGE
			STATE:		3.137		
			LOCAL:				
			TOTAL:		15.683		
0598-04-025 TXDOT	SH 288 AT SH 35	CONSTRUCT TURNAROUND	FED:	0.123			1-PREV-M
			STATE:	0.031			
			LOCAL:				
			TOTAL:	0.153			
1524-01-076	SH 332 AT BRAZOS RIVER AND FM 521	REHABILITATE BRIDGE AND APPROACHES	FED:		0.472		6-BRIDGE
			STATE:		0.118		
			LOCAL:				
			TOTAL:		0.590		
0178-03-145	SH 35 AT AUSTIN BAYOU	REPLACE BRIDGE AND APPROACHES (NBI# 12020017803025)	FED:	0.915			6-BRIDGE
			STATE:	0.229			
			LOCAL:				
			TOTAL:	1.144			
0178-03-149 TXDOT	SH 35 NB & SB AT FM 1462, AT MUSTANG RD AND AT JEPHSON	ADD CROSSOVER LEFT TURN LANE	FED:	1.038			7-STP-MM 1-PREV-M
			STATE:	0.260			
			LOCAL:				
			TOTAL:	1.298			
0179-02-083 TXDOT	SH 35 0.344 MI W OF FM 521 BUS 35 NORTH	SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	FED:	4.232			1-PREV-M
			STATE:	1.058			
			LOCAL:				
			TOTAL:	5.290			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
0179-03-029	SH 35 SAN BERNARD RIVER COUNTY LINE	BASE REPAIR, SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS	FED:		2.573		1-PREV-M	
			STATE:		0.643			
			LOCAL:					
			TOTAL:		3.217			
0179-05-002 TXDOT	SH 35 FM 1301 BS 35	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	FED:		0.999		1-PREV-M	
			STATE:		0.250			
			LOCAL:					
			TOTAL:		1.248			
0179-11-002 TXDOT	SH 35 LOOP 419 SOUTH LOOP 419 NORTH	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	FED:		1.178		1-PREV-M	
			STATE:		0.294			
			LOCAL:					
			TOTAL:		1.472			
0912-31-211 TXDOT	VA VARIOUS LOCATIONS	MBGF UPGRADES	FED:	0.250			1-PREV-M	
			STATE:	0.062				
			LOCAL:					
			TOTAL:	0.312				
0912-31-266 TXDOT	VA VARIOUS LOCATIONS BRAZORIA COUNTY (ON-SYSTEM)	LANDSCAPE DEVELOPMENT	FED:		0.279		10-MISC	
			STATE:		0.070			
			LOCAL:					
			TOTAL:		0.349			
HOUSTON DISTRICT - BRAZORIA COUNTY:			FED:	18.931	18.943	0.675	0.437	38.986
			STATE:	5.08	4.698	0.119	0.109	10.010
			LOCAL:	0.065	0.038	0.049		0.152
			TOTAL:	24.080	23.678	0.844	0.547	49.149

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0912-34-154 TXDOT	CR BRAXTON ROAD AT BROOKS BRANCH	REPLACE BRIDGE	FED:		0.280		6-BRIDGE
			STATE:		0.070		
			LOCAL:				
			TOTAL:		0.350		
0912-34-158	CR FENSKE LANE AT FAIRCHILDS CRK TRIB	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0962002)	FED:	0.298			6-BRIDGE
			STATE:	0.074			
			LOCAL:				
			TOTAL:	0.372			
0912-34-159 TXDOT	CR WALKER ROAD AT TURKEY CREEK	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0905001)	FED:	0.232			6-BRIDGE
			STATE:	0.058			
			LOCAL:				
			TOTAL:	0.290			
0912-34-169	CR FOSTER SCHOOL @ FAIRCHILDS CRK TRIB	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0955001)	FED:		0.215		6-BRIDGE
			STATE:		0.054		
			LOCAL:				
			TOTAL:		0.268		
0912-34-170	CR TIERRA GRANDE DR AT SNAKE CREEK	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA1100001)	FED:		0.687		6-BRIDGE
			STATE:		0.172		
			LOCAL:				
			TOTAL:		0.859		
0912-34-176	CR MEYER ROAD AT SNAKE CREEK TRIBUTARY	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970002)	FED:			0.309	6-BRIDGE
			STATE:			0.077	
			LOCAL:				
			TOTAL:			0.386	
0912-34-177 TXDOT	CR MEYER ROAD AT SNAKE CREEK	REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970001)	FED:			0.633	6-BRIDGE
			STATE:			0.158	
			LOCAL:				
			TOTAL:			0.791	
0912-34-130 MEADOWS PLACE	CS WEST AIRPORT - FROM US 59 800 FEET WEST OF KIRKWOOD DRIVE	RECONSTRUCTION OF WEST AIRPORT	FED:				3-LOCAL CONT
			STATE:				
			LOCAL:	0.282			
			TOTAL:	0.282			
0912-34-940 TXDOT	CS W ALKIRE LAKE RD AT HORSESHOE LAKE	REPLACE BRIDGE AND APPROACHES	FED:			0.895	6-BRIDGE
			STATE:			0.224	
			LOCAL:				
			TOTAL:			1.118	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
1414-05-013 TXDOT	FM 1462 AT BRAZOS RIVER	INSTALL JETTY PANELS	FED:	1.519			1-PREV-M
			STATE:	0.380			
			LOCAL:				
			TOTAL:	1.899			
0527-08-010 TXDOT	FM 1952 FM 1489 US 90A	BASE REPAIR & OVERLAY	FED:	0.181			1-PREV-M
			STATE:	0.045			
			LOCAL:				
			TOTAL:	0.226			
0543-02-055 TXDOT	FM 359 AT US 90A AND UPRR	RAILROAD GRADE SEPARATION (ELEVATED T)	FED:			24.304	6-BRIDGE
			STATE:			6.076	
			LOCAL:				
			TOTAL:			30.379	
0838-03-023 TXDOT	FM 361 AT DEER CREEK AND FAIR CHILDS CREEK	REPLACE 2 BRIDGES	FED:			2.295	6-BRIDGE
			STATE:			0.574	
			LOCAL:				
			TOTAL:			2.869	
0027-12-133	US 59 1.1 MILES SOUTH OF SH 99 0.4 MILES SOUTH OF SH 99	BASE REPAIR & OVERLAY (REFLECTIVE CRACK RELIEF INTERLAYER)	FED:	1.664			1-PREV-M 10-MISC
			STATE:	0.416			
			LOCAL:				
			TOTAL:	2.080			
0027-12-134 TXDOT	US 59 SH 6 SH 99	INSTALL CTMS	FED:		1.082		1-PREV-M
			STATE:		0.270		
			LOCAL:				
			TOTAL:		1.352		
0027-06-051 TXDOT	US 90A SPUR 10 FM 1952	ADD 10-FOOT SHOULDERS AND OVERLAY	FED:		8.999		1-PREV-M
			STATE:		2.250		
			LOCAL:				
			TOTAL:		11.249		
0027-06-052 TXDOT	US 90A FM 1952 WHARTON COUNTY LINE	ADD 10-FOOT SHOULDERS AND OVERLAY	FED:		5.365		1-PREV-M
			STATE:		1.341		
			LOCAL:				
			TOTAL:		6.706		
0027-08-161 TXDOT	US 90A US 90A WB AT BRAZOS RIVER	RE091231203E BRIDGE AND APPROACHES	FED:			5.263	6-BRIDGE
			STATE:			1.316	
			LOCAL:				
			TOTAL:			6.579	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
0912-34-171 TXDOT	VA VARIOUS LOCATIONS COUNTYWIDE	CIPP PIPE LINER AT CROSS CULVERTS	FED:	0.624			1-PREV-M	
			STATE:	0.156				
			LOCAL:					
			TOTAL:	0.780				
HOUSTON DISTRICT - FORT BEND COUNTY:			FED:	4.518	16.627	27.540	6.158	54.843
			STATE:	1.13	4.157	6.885	1.539	13.711
			LOCAL:	0.282				0.282
			TOTAL:	5.929	20.784	34.425	7.697	68.836

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0912-73-120 TXDOT	CR MCFARLAND ROAD AT DICKINSON BAYOU	REPLACE BRIDGE	FED:	0.332			6-BRIDGE
			STATE:	0.041			
			LOCAL:	0.041			
			TOTAL:	0.415			
0912-73-182 GALVESTON CITY	CS SEAWALL BLVD; 39TH ST FERRY RD	MILLING OF 5 INCHES AND 3 INCHES OF ASPHALT OVERLAY	FED:		1.731		7-STP-MM 3-LOCAL CONT
			STATE:		0.433		
			LOCAL:		0.373		
			TOTAL:		2.536		
0686-01-046	FM 1765 AT 33RD STREET S	INSTALL INTERSECTION FLASHING BEACON AND ADD LEFT TURN LANE	FED:		0.649		8-SAFE
			STATE:		0.072		
			LOCAL:				
			TOTAL:		0.721		
1911-01-020 TXDOT	FM 2004 SH 6 SH 3	ACP OVERLAY	FED:		2.049		1-PREV-M
			STATE:		0.512		
			LOCAL:				
			TOTAL:		2.562		
0051-09-024 TXDOT	FM 3005 2.75 MILES WEST OF JAMAICA BEACH WEST END OF GALVESTON'S SEAWALL	INSTALL CROSS CULVERTS, DRIVEWAY ADJUSTMENTS, OVERLAY AND STRIPING (PHASE 2)	FED:	2.714			1-PREV-M
			STATE:	0.679			
			LOCAL:				
			TOTAL:	3.393			
0976-03-100 LEAGUE CITY	FM 518 BAY AREA BLVD FM 2094	ACCESS MANAGEMENT IMPROVEMENTS INCLUDING RAISED MEDIANS, DRIVEWAY CLOSURES/CONSOLIDATION & INTERSECTION IMPROVEMENTS	FED:				3-PROP-12 3-LOCAL CONT
			STATE:	1.928			
			LOCAL:	0.578			
			TOTAL:	2.507			
0978-02-054 TXDOT	FM 646 HL&P COOLING CANAL FM 517	INSTALL CROSS CULVERTS, ADJUST DRIVEWAYS AND RESTORE DRAINAG	FED:	2.592			1-PREV-M
			STATE:	0.648			
			LOCAL:				
			TOTAL:	3.240			
0978-02-065 TXDOT	FM 646 GRAND AVE STA 154+00 (DIVERSION CHANNEL)	INSTALL CROSS CULVERTS, ADJUST DRIVEWAYS AND RESTORE DRAINAG	FED:	2.106			1-PREV-M
			STATE:	0.526			
			LOCAL:				
			TOTAL:	2.632			
0500-01-140 TXDOT	IH 45 SOUTH END CAUSE WAY HARBOR SIDE DRIVE	ASPHALT CONCRETE PAVEMENT OVERLAY	FED:		0.730		1-PREV-M
			STATE:		0.081		
			LOCAL:				
			TOTAL:		0.811		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0367-07-008 TXDOT	LP 108 SH 87 SH 87	ASPHALT CONCRETE PAVEMENT OVERLAY	FED:				1-PREV-M
			STATE:		3.894		
			LOCAL:				
			TOTAL:		3.894		
0389-11-056 TXDOT	LP 197 AT TCT RAILROAD IN TEXAS CITY .	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (TCT DOT# 846 148V)	FED:				10-MISC
			STATE:	0.084			
			LOCAL:				
			TOTAL:	0.084			
0367-02-077 TXDOT	SH 124 SH 87 CHAMBERS COUNTY LINE	ASPHALT CONCRETE PAVEMENT OVERLAY	FED:		3.115		1-PREV-M
			STATE:		0.779		
			LOCAL:				
			TOTAL:		3.894		
0389-06-100	SH 146 AT FM 517 .	IMPROVE TRAFFIC SIGNAL AND ADD LEFT TURN LANE	FED:		0.827		8-SAFE
			STATE:		0.092		
			LOCAL:				
			TOTAL:		0.919		
0367-04-076 TXDOT	SH 87 AT S FERRY LANDING BRIDGE .	REHABILITATE BRIDGE AND APPROACHES	FED:			0.617	6-BRIDGE
			STATE:			0.154	
			LOCAL:				
			TOTAL:			0.771	
HOUSTON DISTRICT - GALVESTON COUNTY:			FED:	7.745	9.101	0.617	17.462
			STATE:	3.91	5.863	0.154	9.924
			LOCAL:	0.620	0.373		0.993
			TOTAL:	12.272	15.336	0.771	28.379

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
1685-07-005 TXDOT	BF1960A FM 1960 W OF LEE RD FM 1960 E OF HUMBLE	IMPLEMENT ACCESS MANAGEMENT TREATMENTS	FED:				3-PROP-12
			STATE:	5.585			
			LOCAL:				
			TOTAL:	5.585			
0028-01-095 TXDOT	BU 90-U W OF SHELDON FM 2100	BASE REPAIR & ACP OVERLAY	FED:	2.413			1-PREV-M
			STATE:	0.603			
			LOCAL:				
			TOTAL:	3.016			
3256-01-096 TXDOT	BW 8 AT WHITE OAK BAYOU	CHANNEL IMPROVEMENTS	FED:		0.216		1-PREV-M
			STATE:		0.054		
			LOCAL:				
			TOTAL:		0.270		
0912-72-061 TXDOT	CR HOUSE-HAHL RD AT BIG CYPRESS CREEK	REPLACE BRIDGE (NBI# 12102AA0207001)	FED:			0.767	6-BRIDGE
			STATE:			0.096	
			LOCAL:			0.096	
			TOTAL:			0.958	
0912-72-908 TXDOT	CR CYPRESS ROSEHILL AT HCFCD DITCH	REPLACE BRIDGE (NBI# 12102AA0597005)	FED:		0.273		6-BRIDGE
			STATE:		0.034		
			LOCAL:		0.034		
			TOTAL:		0.341		
0912-70-064 CITY OF HOUSTON	CS BROADWAY STREET, IH 45 AIRPORT BOULEVARD IN HOUSTON	RECONSTRUCT 4-LN BOULEVARD W/PAVING, CURBS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES	FED:				3-PROP-12 3-LOCAL CONT
			STATE:	30.507			
			LOCAL:	3.300			
			TOTAL:	33.807			
0912-70-067 TXDOT	CS AT ALICE JOHNSON JR HIGH SCHOOL	PEDESTRIAN WAY IMPROVEMENTS/SIDEWALKS, CHANNELVIEW ISD, HARRIS COUNTY PRECINCT 2	FED:	0.454			8-SAFE 3-LOCAL CONT
			STATE:				
			LOCAL:	0.018			
			TOTAL:	0.472			
0912-70-068 TXDOT	CS AT BANG ELEMENTARY SCHOOL	WHITE OAK BAYOU MULTI-USE TRAIL, WEST HARRIS COUNTY MUD NO 9	FED:		0.500		8-SAFE 3-LOCAL CONT
			STATE:				
			LOCAL:		0.041		
			TOTAL:		0.541		
0912-71-078 TXDOT	CS MARKET ST EB AT HUNTING BAYOU HOUSTON	REPLACE BRIDGE	FED:			0.515	6-BRIDGE
			STATE:			0.129	
			LOCAL:				
			TOTAL:			0.644	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
0912-71-079 TXDOT	CS MARKET STREET WEST BOUND AT HUNTING BAYOU	REPLACE BRIDGE AND APPROACHES	FED:				0.515	6-BRIDGE
			STATE:				0.129	
			LOCAL:					
			TOTAL:				0.644	
0912-72-050 TXDOT	CS SOUTH JENSEN DR AT BUFFALO BAYOU	REHABILITATE BRIDGE AND APPROACHES	FED:	1.082				6-BRIDGE
			STATE:	0.270				
			LOCAL:					
			TOTAL:	1.352				
0912-72-229	CS ALDINE WESTFIELD AT HCFC DITCH	REPLACE BRIDGE AND APPROACHES (NBI# 12102B02249004)	FED:	0.362				6-BRIDGE
			STATE:	0.090				
			LOCAL:					
			TOTAL:	0.452				
0912-72-289 CITY OF HOUSTON	CS AT BRINGHURST IN HOUSTON	CONSTRUCTING A PEDESTRIAN BRIDGE AT BRINGHURST STREET IN HOUSTON TO SEPARATE PEDESTRIAN AND RR TRAFFIC FROM AMTRAK	FED:	1.273				10-MISC
			STATE:					
			LOCAL:					
			TOTAL:	1.273				
0523-03-010 TXDOT	FM 1488 WALLER COUNTY LINE HARRIS COUNTY LINE	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	FED:		0.135			1-PREV-M
			STATE:		0.034			
			LOCAL:					
			TOTAL:		0.169			
1685-01-095	FM 1960 US 290 SH 249	PAVEMENT MARKINGS	FED:	0.150				1-PREV-M
			STATE:	0.038				
			LOCAL:					
			TOTAL:	0.188				
1685-02-049	FM 1960 IH 45 6.5 MI E OF IH 45 (HUMBLE BYPASS)	PAVEMENT MARKINGS	FED:	0.259				1-PREV-M
			STATE:	0.065				
			LOCAL:					
			TOTAL:	0.323				
1685-03-087	FM 1960 6.5 MI E OF IH 45 (HUMBLE BYPASS) US 59	PAVEMENT MARKINGS	FED:	0.099				1-PREV-M
			STATE:	0.025				
			LOCAL:					
			TOTAL:	0.123				
1062-02-022 TXDOT	FM 2100 1.1 MILES S. OF MONTGOMERY CO LINE MONTGOMERY CO LINE	MILL AND ASPHALT CONCRETE PAVEMENT OVERLAY	FED:	0.166				1-PREV-M
			STATE:	0.042				
			LOCAL:					
			TOTAL:	0.208				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
1062-04-054 TXDOT	FM 2100 US 90A 0.14 MILES SOUTH OF FIRST STREET	MILL AND ASPHALT CONCRETE PAVEMENT OVERLAY	FED:	0.499			1-PREV-M
			STATE:	0.125			
			LOCAL:				
			TOTAL:	0.624			
1062-04-055 TXDOT	FM 2100 DIAMONDHEAD BLVD FM 1960	MILL & ACP OVERLAY	FED:	2.525			1-PREV-M
			STATE:	0.631			
			LOCAL:				
			TOTAL:	3.156			
0271-07-276 TXDOT	IH 10 SMITH STREET EXIT AT BUFF BAYOU	REHABILITATE BRIDGE AND APPROACHES	FED:			1.239	6-BRIDGE
			STATE:			0.310	
			LOCAL:				
			TOTAL:			1.549	
0508-01-033 TXDOT	IH 10 JOHN RALSTON FEDERAL RD	REPLACE FIBER OPTIC CABLE REMOVED BY OTHER CONSTRUCTION	FED:		0.584		1-PREV-M
			STATE:		0.065		
			LOCAL:				
			TOTAL:		0.649		
0508-01-034 TXDOT	IH 10 SP 330 CHAMBERS COUNTY LINE	INSTALL CTMS	FED:		1.947		1-PREV-M
			STATE:		0.216		
			LOCAL:				
			TOTAL:		2.163		
0508-01-276 TXDOT	IH 10 ON ELYSIAN ST.; FROM COMMERCE ST. BROOKS ST.	REPLACE BRIDGE AND APPROACHES	FED:				3-PROP-12
			STATE:	56.431			
			LOCAL:				
			TOTAL:	56.431			
0508-01-313 TXDOT	IH 10 WB FTG IH 10 AT CARPENTER BAYOU	REHABILITATE BRIDGE AND APPROACHES	FED:			0.556	6-BRIDGE
			STATE:			0.139	
			LOCAL:				
			TOTAL:			0.695	
0508-01-315 TXDOT	IH 10 IH 10 LT FT RD AT FRESHWATER BAYOU	REHABILITATE BRIDGE AND APPROACHES	FED:			2.431	6-BRIDGE
			STATE:			0.608	
			LOCAL:				
			TOTAL:			3.039	
0508-01-332	IH 10 MERCURY UVALDE	HIGH MAST ILLUMINATION	FED:	1.013			1-PREV-M
			STATE:	0.253			
			LOCAL:				
			TOTAL:	1.266			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

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CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0508-01-336	IH 10 SAN JACINTO RIVER HARRIS COUNTY LINE	LANDSCAPE DEVELOPMENT	FED:		0.973		10-MISC
			STATE:		0.108		
			LOCAL:				
			TOTAL:		1.082		
0110-05-117	IH 45 AT LOUETTA	REPLACE EXISTING TWLTL WITH RAISED MEDIAN, CURB AND RIPRAP	FED:	0.208			1-PREV-M
			STATE:	0.052			
			LOCAL:				
			TOTAL:	0.260			
0110-06-125 TXDOT	IH 45 IH 45 SB FR AT HALLS BAYOU	REHABILITATE BRIDGE AND APPROACHES	FED:			0.824	6-BRIDGE
			STATE:			0.206	
			LOCAL:				
			TOTAL:			1.030	
0110-06-126 TXDOT	IH 45 IH 45 NB FR AT HALLS BAYOU	REHABILITATE BRIDGE AND APPROACHES	FED:			0.791	6-BRIDGE
			STATE:			0.198	
			LOCAL:				
			TOTAL:			0.988	
0110-06-131	IH 45 NB AT GULFBANK	EXIT RAMP RELOCATION	FED:	0.832			1-PREV-M
			STATE:	0.208			
			LOCAL:				
			TOTAL:	1.040			
0500-03-044	IH 45 IH 45 NB AT WHITE OAK BAYOU	REPLACE BRIDGE AND APPROACHES (NBI# 121020050003112)	FED:		22.151		6-BRIDGE
			STATE:		5.538		
			LOCAL:				
			TOTAL:		27.689		
0500-03-529 TXDOT	IH 45 IH 45 NB COLLECTOR AT BUFF BYU, ALL	REHABILITATE BRIDGE AND APPROACHES	FED:			7.894	6-BRIDGE
			STATE:			1.974	
			LOCAL:				
			TOTAL:			9.868	
0500-03-531 TXDOT	IH 45 AT JEFFERSON ST EXIT	REHABILITATE BRIDGE AND APPROACHES	FED:			1.672	6-BRIDGE
			STATE:			0.418	
			LOCAL:				
			TOTAL:			2.090	
0500-03-532 TXDOT	IH 45 IH 45 NB AT HOUSTON AVE EXIT	REHABILITATE BRIDGE AND APPROACHES	FED:			1.391	6-BRIDGE
			STATE:			0.348	
			LOCAL:				
			TOTAL:			1.739	

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

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			FY 2013	FY 2014	FY 2015	FY 2016		
0500-03-533 TXDOT	IH 45 IH 45 SB FR RAMP AT ELGIN ST	REHABILITATE BRIDGE AND APPROACHES	FED:				1.565	6-BRIDGE
			STATE:				0.391	
			LOCAL:					
			TOTAL:				1.956	
0500-03-534 TXDOT	IH 45 IH 45 SB FR AT CALHOUN RD	REHABILITATE BRIDGE AND APPROACHES	FED:				10.210	6-BRIDGE
			STATE:				2.553	
			LOCAL:					
			TOTAL:				12.763	
0500-03-537 TXDOT	IH 45 AT BRAY'S BAYOU (STR # 86) (SOUTHBOUND FRTG RD)	REHABILITATE BRIDGE & APPROACHES	FED:				4.305	6-BRIDGE
			STATE:				1.076	
			LOCAL:					
			TOTAL:				5.381	
0500-03-567 TXDOT	IH 45 IH 10 IH 610 NORTH LOOP	MILL, SEAL COAT AND OVERLAY	FED:		4.306			1-PREV-M
			STATE:		0.478			
			LOCAL:					
			TOTAL:		4.784			
0271-15-079 TXDOT	IH 610 IH 610 SB TO IH 10 EB @ 610/10 CONN	REHABILITATE BRIDGE AND APPROACHES	FED:				9.263	6-BRIDGE
			STATE:				2.316	
			LOCAL:					
			TOTAL:				11.579	
0271-16-130	IH 610 .228 MILES WEST OF LONG DRIVE .241 MILES EAST OF SH 288	HIGH MAST ILLUMINATION	FED:		3.461			1-PREV-M
			STATE:		0.865			
			LOCAL:					
			TOTAL:		4.326			
0271-17-154	IH 610 WESTPARK	SEAL RETAINING WALL JOINTS ON SB FRONTAGE ROAD	FED:	0.187				1-PREV-M
			STATE:	0.021				
			LOCAL:					
			TOTAL:	0.208				
0981-01-106 TXDOT	NASA 1 AT MUD LAKE & CLEAR LAKE BRIDGE	STUDY FOR REPAIRING RIPRAP	FED:		0.043			1-PREV-M
			STATE:		0.011			
			LOCAL:					
			TOTAL:		0.054			
0389-05-114 TXDOT	SH 146 AT TAYLOR BAYOU	WRAP CRACKED BEAMS ON BRIDGE TO PREVENT FURTHER DETERIORATION	FED:				1.150	1-PREV-M
			STATE:				0.288	
			LOCAL:					
			TOTAL:				1.438	

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HOUSTON DISTRICT - HARRIS COUNTY

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			FY 2013	FY 2014	FY 2015	FY 2016	
0389-05-115	SH 146 AT KEMAH BRIDGE	REPAIR FENDER SYSTEM	FED:	0.582			1-PREV-M
			STATE:	0.146			
			LOCAL:				
			TOTAL:	0.728			
0389-05-118 TXDOT	SH 146 GALVESTON COUNTY LINE SOUTH STREET	BASE REPAIR AND ASPHALT CONCRETE PAVEMENT OVERLAY	FED:		0.848		1-PREV-M
			STATE:		0.212		
			LOCAL:				
			TOTAL:		1.060		
0389-12-087 TXDOT	SH 146 SOUTH STREET SPUR 55	BASE REPAIR AND ASPHALT CONCRETE PAVEMENT OVERLAY	FED:		0.519		1-PREV-M
			STATE:		0.130		
			LOCAL:				
			TOTAL:		0.649		
0389-13-054 TXDOT	SH 146 DOUGLAS DRIVE SH 146E	BASE REPAIR AND ASPHALT CONCRETE PAVEMENT OVERLAY	FED:		0.260		1-PREV-M
			STATE:		0.065		
			LOCAL:				
			TOTAL:		0.324		
0502-01-206	SH 225 WAFER STREET BW 8	HIGH MAST ILLUMINATION	FED:	1.595			1-PREV-M
			STATE:	0.399			
			LOCAL:				
			TOTAL:	1.994			
0502-01-207 TXDOT	SH 225 SCARBOROUGH BEARLE STREET	BASE REPAIR AND ASPHALT CONCRETE PAVEMENT OVERLAY	FED:		1.731		1-PREV-M
			STATE:		0.433		
			LOCAL:				
			TOTAL:		2.163		
0598-01-076 TXDOT	SH 288 SH 288 SB FR AT BRAYS BAYOU	REHABILITATE BRIDGE AND APPROACHES	FED:			4.421	6-BRIDGE
			STATE:			1.105	
			LOCAL:				
			TOTAL:			5.526	
0598-01-077 TXDOT	SH 288 SH 288 NB FR AT BRAYS BAYOU	REHABILITATE BRIDGE AND APPROACHES	FED:			3.650	6-BRIDGE
			STATE:			0.912	
			LOCAL:				
			TOTAL:			4.562	
0051-02-070 TXDOT	SH 3 COLLEGE EDGEBROOK	INSTALL REINFORCED CONCRETE PIPE IN DITCH (PHASE 1)	FED:			1.615	11-ST DIST DISC
			STATE:			0.404	
			LOCAL:				
			TOTAL:			2.019	

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HOUSTON DISTRICT - HARRIS COUNTY

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			FY 2013	FY 2014	FY 2015	FY 2016	
0051-02-072 TXDOT	SH 3 EDGEBROOK SOUTH SHAVER	INSTALL REINFORCED CONCRETE PIPE IN DITCH (PHASE 2)	FED:			1.791	11-ST DIST DISC
			STATE:			0.448	
			LOCAL:				
			TOTAL:			2.239	
0051-02-079 TXDOT	SH 3 AT FM 2351	ADDITION OF RIGHT TURN LANE STORAGE	FED:	2.146			1-PREV-M
			STATE:	0.537			
			LOCAL:				
			TOTAL:	2.683			
0051-02-088 TXDOT	SH 3 S RICHEY COLLEGE AVE	DRAINAGE IMPROVEMENTS	FED:		0.401		1-PREV-M
			STATE:		0.100		
			LOCAL:				
			TOTAL:		0.501		
0051-02-091 TXDOT	SH 3 HORSEPEN BAYOU GALVESTON C/L	DRAINAGE IMPROVEMENTS (PHASE V)	FED:	0.815			1-PREV-M
			STATE:	0.204			
			LOCAL:				
			TOTAL:	1.019			
0051-02-099	SH 3 COLLEGE AVE FUQUA ROAD	ACP OVERLAY	FED:		2.143		1-PREV-M
			STATE:		0.536		
			LOCAL:				
			TOTAL:		2.679		
0051-06-013 TXDOT	SH 3 WINKLER DR. S RICHEY	DRAINAGE IMPROVEMENTS	FED:			0.469	11-ST DIST DISC
			STATE:			0.052	
			LOCAL:				
			TOTAL:			0.521	
0508-07-281 TXDOT	SP 330 CROSBY LYNCHBURG BAYWAY DR	BASE REPAIR & ACP OVERLAY	FED:	1.803			1-PREV-M
			STATE:	0.451			
			LOCAL:				
			TOTAL:	2.254			
0027-13-190 TXDOT	US 59 LANCASHIRE STREET (W. OF NEWCASTLE) SHEPHERD DRIVE	RECONSTRUCT FRONTAGE ROADS AND INTERSECTIONS WITH FAST TRACK PAVEMENT	FED:	11.648			1-PREV-M
			STATE:	2.912			
			LOCAL:				
			TOTAL:	14.560			
0027-13-202 TXDOT	US 59 SOUTH RICE AVENUE 0.843 MILES SOUTH OF BISSONNET	SEAL COAT, RBL LEVEL UP & ASPHALT CONCRETE PAVEMENT OVERLAY	FED:	5.410			1-PREV-M
			STATE:	1.353			
			LOCAL:				
			TOTAL:	6.763			

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HOUSTON DISTRICT - HARRIS COUNTY

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			FY 2013	FY 2014	FY 2015	FY 2016	
0177-11-142 TXDOT	US 59 US 59 SB FR AT HALLS BAYOU .	REHABILITATE BRIDGE AND APPROACHES	FED:			0.905	6-BRIDGE
			STATE:			0.226	
			LOCAL:				
			TOTAL:			1.131	
0028-01-900	US 90 IH 10 BW 8	LANDSCAPE DEVELOPMENT	FED:		1.350		10-MISC
			STATE:		0.337		
			LOCAL:				
			TOTAL:		1.687		
0027-10-062	US 90A 0.19 MI S. OF U.P.R.R. BASIN YARD 0.20 MI N. OF U.P.R.R. BASIN YARD	REPLACE TWO BRIDGES (NBI# 12102002710257 NB AND NBI# 12102002710065 SB)	FED:		14.104		6-BRIDGE
			STATE:		3.526		
			LOCAL:				
			TOTAL:		17.630		
0027-10-069	US 90A IH 45 AVENUE W	RECONSTRUCT INTERSECTION AT IH45, FLEXIBLE PAVEMENT REPAIR, CURB REPAIR, FULL DEPTH REPAIR, MILLING, REPLACE HOT MIX	FED:	2.413			1-PREV-M
			STATE:	0.603			
			LOCAL:				
			TOTAL:	3.016			
0912-00-337 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE .	SIGNAL SYSTEM ITS (NON-LETTING)	FED:	0.072			1-PREV-M
			STATE:	0.018			
			LOCAL:				
			TOTAL:	0.090			
0912-00-381 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE .	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	FED:	2.524			1-PREV-M
			STATE:	0.631			
			LOCAL:				
			TOTAL:	3.155			
0912-00-413	VA VARIOUS LOCATIONS DISTRICTWIDE .	NEW TRAFFIC SIGNALS	FED:	1.248			1-PREV-M
			STATE:	0.312			
			LOCAL:				
			TOTAL:	1.560			
0912-00-415	VA VARIOUS LOCATIONS DISTRICTWIDE .	IMPROVE INTERSECTIONS (SAFETY ISSUES)	FED:	0.832			1-PREV-M
			STATE:	0.208			
			LOCAL:				
			TOTAL:	1.040			
0912-00-418	VA VARIOUS LOCATIONS DISTRICTWIDE .	REHABILITATE SATELLITE BUILDING POWER SYSTEMS	FED:	0.832			1-PREV-M
			STATE:	0.208			
			LOCAL:				
			TOTAL:	1.040			

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HOUSTON DISTRICT - HARRIS COUNTY

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			FY 2013	FY 2014	FY 2015	FY 2016	
0912-00-420	VA VARIOUS LOCATIONS DISTRICTWIDE .	NEW TRAFFIC SIGNALS	FED:	1.664			1-PREV-M
			STATE:	0.416			
			LOCAL:				
			TOTAL:	2.080			
0912-00-440 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE .	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	FED:	1.165			1-PREV-M
			STATE:	0.291			
			LOCAL:				
			TOTAL:	1.456			
0912-00-441 TXDOT	VA VARIOUS LOCATIONS DISTRICTWIDE .	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	FED:		1.211		1-PREV-M
			STATE:		0.303		
			LOCAL:				
			TOTAL:		1.514		
0912-00-442 TXDOT	VA VARIOUS LOCATIONS	REPLACE 6 AGING DYNAMIC MESSAGE SIGNS	FED:		0.433		1-PREV-M
			STATE:		0.108		
			LOCAL:				
			TOTAL:		0.541		
0912-00-443 TXDOT	VA VARIOUS LOCATIONS	INSTALL SUPPLEMENTAL CCTV CAMERAS AT CRITICAL LOCAITONS	FED:		0.216		1-PREV-M
			STATE:		0.054		
			LOCAL:				
			TOTAL:		0.270		
0912-00-444 TXDOT	VA VARIOUS LOCATIONS OUTSIDE HARRIS CO	PAVEMENT MARKINGS (NON-SITE SPECIFIC)	FED:	1.664			1-PREV-M
			STATE:	0.416			
			LOCAL:				
			TOTAL:	2.080			
0912-00-446 TXDOT	VA VARIOUS LOCATIONS OUTSIDE HARRIS CO	PAVEMENT MARKINGS	FED:		1.298		1-PREV-M
			STATE:		0.324		
			LOCAL:				
			TOTAL:		1.622		
0912-00-458	VA VARIOUS LOCATIONS DISTRICTWIDE .	ITS MAINTENANCE (NON LETTING)	FED:	3.240			1-PREV-M
			STATE:	0.810			
			LOCAL:				
			TOTAL:	4.051			
0912-00-470	VA VARIOUS LOCATIONS IN CITY OF KATY	LANDSCAPE	FED:	0.150			10-MISC
			STATE:	0.037			
			LOCAL:				
			TOTAL:	0.187			

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HOUSTON DISTRICT - HARRIS COUNTY

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			FY 2013	FY 2014	FY 2015	FY 2016	
0912-70-053 TXDOT	VA VARIOUS LOCATIONS IN HARRIS COUNTY	REPAIR BRIDGE APPROACH SLABS	FED:		4.413		1-PREV-M
			STATE:		1.103		
			LOCAL:				
			TOTAL:		5.516		
0912-70-085	VA VARIOUS LOCATIONS IH 610, US 290 TO IH 10	LANDSCAPE DEVELOPMENT	FED:	0.832			10-MISC
			STATE:	0.208			
			LOCAL:				
			TOTAL:	1.040			
0912-70-909	VA VARIOUS LOCATIONS IN HARRIS COUNTY	LANDSCAPE DEVELOPMENT	FED:		1.298		10-MISC
			STATE:		0.324		
			LOCAL:				
			TOTAL:		1.622		
0912-72-136 TXDOT	VA IH 45, US 59 AND SH 249	MISCELLANEOUS DRAINAGE IMPROVEMENTS	FED:	0.889			1-PREV-M
			STATE:	0.099			
			LOCAL:				
			TOTAL:	0.988			
0912-72-151 TRANSTAR	VA TRANSTAR	2008 TRANSTAR CAPITAL UPGRADE FOR PURCHASE OF SOFTWARE AND HARDWARE	FED:		1.016		7-STP-MM
			STATE:		0.254		
			LOCAL:				
			TOTAL:		1.270		
0912-72-241	VA VARIOUS LOCATIONS IN HOUSTON	SHOULDER & GORE REHABILITATION, FULL DEPTH REPAIR, BRIDGE REPAIR AND RETAINING WALL	FED:	3.325			1-PREV-M
			STATE:	0.831			
			LOCAL:				
			TOTAL:	4.156			
0912-72-265 TXDOT	VA VARIOUS LOCATIONS IN HARRIS COUNTY	PAVEMENT MARKINGS (NON-SITE SPECIFIC)	FED:	1.664			1-PREV-M
			STATE:	0.416			
			LOCAL:				
			TOTAL:	2.080			
0912-72-266 TXDOT	VA VARIOUS LOCATIONS IN HARRIS COUNTY	PAVEMENT MARKINGS	FED:		1.298		1-PREV-M
			STATE:		0.324		
			LOCAL:				
			TOTAL:		1.622		
0912-72-288 TXDOT	VA VARIOUS LOCATIONS IN HARRIS COUNTY	ADA CURB RAMP PROGRAM FY 13 (VARIOUS LOCATIONS IN HARRIS COUNTY)	FED:	1.852			10-MISC
			STATE:	0.463			
			LOCAL:				
			TOTAL:	2.315			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
		HOUSTON DISTRICT - HARRIS COUNTY:	FED:	59.886	64.489	6.514	54.064	184.953
			STATE:	106.91	14.913	1.529	13.420	136.775
			LOCAL:	3.318	0.041	0.034	0.096	3.489
			TOTAL:	170.117	79.442	8.077	67.580	325.216

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0912-37-185 TXDOT	CR CRIGHTON ROAD AT STEWARTS CREEK	REPLACE BRIDGE (NBI# 12170AA1164047)	FED:	0.685			3-LOCAL CONT 6-BRIDGE
			STATE:	0.171			
			LOCAL:	1.900			
			TOTAL:	2.756			
0912-37-219 TXDOT	CR MOUNT MIRIAH AT LAKE CREEK	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0435001)	FED:		0.376		6-BRIDGE
			STATE:		0.094		
			LOCAL:				
			TOTAL:		0.470		
0912-37-221 TXDOT	CR DACUS JOHNSON RD AT LAKE CREEK	REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0150001)	FED:		0.294		6-BRIDGE
			STATE:		0.073		
			LOCAL:				
			TOTAL:		0.367		
0912-37-910 TXDOT	CR WOODBANCH DR. AT PEACH CREEK	REPLACE BRIDGE_(NBI# 12170R00020128)	FED:				6-BRIDGE
			STATE:			1.575	
			LOCAL:				
			TOTAL:			1.575	
1259-01-036	FM 1097 IH 45 SH 75	WIDEN FOR CLTL AND 2" OVERLAY	FED:		2.769		1-PREV-M
			STATE:		0.692		
			LOCAL:				
			TOTAL:		3.461		
1062-01-026 TXDOT	FM 1485 AT EAST FORK SAN JACINTO RIVER	RAISE APPROACH (WEST SIDE)	FED:	2.168			1-PREV-M
			STATE:	0.542			
			LOCAL:				
			TOTAL:	2.710			
0523-09-016 TXDOT	FM 1488 IN MAGNOLIA @ BNSF	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION	FED:			10.256	6-BRIDGE
			STATE:			2.564	
			LOCAL:				
			TOTAL:			12.820	
0110-04-187	IH 45 HARRIS COUNTY LINE SH 242	PAVEMENT MARKINGS	FED:	0.416			1-PREV-M
			STATE:	0.104			
			LOCAL:				
			TOTAL:	0.520			
0675-08-107	IH 45 LP 336 SOUTH LP 336 NORTH	LANDSCAPE DEVELOPMENT	FED:		0.900		10-MISC
			STATE:		0.225		
			LOCAL:				
			TOTAL:		1.125		

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS	
			FY 2013	FY 2014	FY 2015	FY 2016		
0110-02-022	SH 75 FM 1097 WALKER COUNT LINE	WIDEN SHOULDERS, BASE REPAIR, OCST & ACP OVERLAY	FED:		5.019		1-PREV-M	
			STATE:		1.255			
			LOCAL:					
			TOTAL:		6.273			
0177-05-109	US 59 HARRIS COUNTY LINE FM 1485	LANDSCAPE DEVELOPMENT	FED:			1.404	10-MISC	
			STATE:			0.351		
			LOCAL:					
			TOTAL:			1.755		
0177-05-901 6	US 59 FM 1485 MONTGOMERY COUNTY LINE	LANDSCAPE DEVELOPMENT	FED:		0.900		10-MISC	
			STATE:		0.225			
			LOCAL:					
			TOTAL:		1.125			
HOUSTON DISTRICT - MONTGOMERY COUNTY:			FED:	3.269	8.458	1.800	11.660	25.186
			STATE:	0.82	2.114	2.025	2.915	7.871
			LOCAL:	1.900				1.900
			TOTAL:	5.986	10.572	3.825	14.575	34.958

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - WALLER COUNTY

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)				CAT/TOTALS
			FY 2013	FY 2014	FY 2015	FY 2016	
0912-56-046 TXDOT	CR QUALLS ROAD AT WALNUT CREEK	REPLACE BRIDGE (NBI# 12237AA0257001)	FED:	0.262			6-BRIDGE
			STATE:	0.066			
			LOCAL:				
			TOTAL:	0.328			
0912-56-047	CR MOUNT ZION RD AT IRONS CREEK	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0117001)	FED:	0.478			6-BRIDGE
			STATE:	0.120			
			LOCAL:				
			TOTAL:	0.598			
0912-56-048 TXDOT	CR ROBINSON ROAD AT THREEMILE CREEK	REPLACE BRIDGE (NBI# 12237AA0204001)	FED:	0.224			6-BRIDGE
			STATE:	0.056			
			LOCAL:				
			TOTAL:	0.280			
0409-03-011 TXDOT	FM 1488 BU 290H FM 1098	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	FED:		0.877		1-PREV-M
			STATE:		0.219		
			LOCAL:				
			TOTAL:		1.097		
0523-01-028 TXDOT	FM 1488 FM 1098 WALLER COUNTY LINE	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	FED:		0.675		1-PREV-M
			STATE:		0.169		
			LOCAL:				
			TOTAL:		0.844		
0523-04-016 TXDOT	FM 1488 HARRIS COUNTY LINE MONTGOMERY COUNTY LINE	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	FED:		1.282		1-PREV-M
			STATE:		0.321		
			LOCAL:				
			TOTAL:		1.603		
1745-01-019	FM 1887 SH 159 FM 359	FULL DEPTH RECLAMATION, SEAL COAT, LEVEL-UP, 1.5" ACP OVERLAY AND PAVEMENT MARKINGS	FED:				1-PREV-M
			STATE:	4.576			
			LOCAL:				
			TOTAL:	4.576			
3445-01-007	FM 3346 SH 159 FM 359	ACP OVERLAY	FED:				1-PREV-M
			STATE:	0.917			
			LOCAL:				
			TOTAL:	0.917			
HOUSTON DISTRICT - WALLER COUNTY:			FED:	0.964	2.835		3.799
			STATE:	5.73	0.709		6.443
			LOCAL:				
			TOTAL:	6.699	3.543		10.242

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

8-COUNTY METROPOLITAN PLANNING AREA

Current as of: January 9, 2012

CSJ SPONSOR	HWY FROM TO	DESCRIPTION	CURRENT FUNDING (\$M)					
			FY 2013	FY 2014	FY 2015	FY 2016	CAT/TOTALS	
TOTAL, STATEWIDE PROGRAMS:			FED:	106.144	127.648	36.529	72.936	343.257
			STATE:	125.60	33.902	10.558	18.138	188.194
			LOCAL:	6.184	0.495	0.084	0.096	6.858
			TOTAL:	237.924	162.044	47.171	91.170	538.309

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