Bridging OUR COMMUNITIES



Houston-Galveston Area Council



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2017-2020 Transportation Improvement Program (TIP)

for the Houston-Galveston Metropolitan Planning Area

PUBLIC MEETING DATE OF THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM:

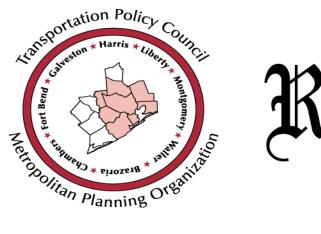
April 26, 2016

Adopted By Transportation Policy Council May 27, 2016

Publication Date June 2016

http://www.h-gac.com/taq/tip

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esolution NO. 2016-14

APPROVING THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) was enacted on December 4, 2015 and authorizes the Federal surface transportation programs for highways, safety, and transit; and

WHEREAS, the FAST Act and Code of Federal Regulations establish requirements for the metropolitan transportation planning process, including the development of Transportation Improvement Programs (TIPs); and

WHEREAS, the Transportation Policy Council (TPC) as the Policy Board for the Metropolitan Planning Organization (MPO), has adopted policies and procedures for the selection and prioritization of projects consistent with federal planning requirements; and

WHEREAS, the 2017-2020 Transportation Improvement Program was developed in cooperation with the state and local governments, and local transit providers; and

WHEREAS, opportunity for public comment has been provided per the policies established by the *Public Participation Plan* adopted by the Transportation Policy Council in November 2012; and

WHEREAS, the 2017–2020 Transportation Improvement Program includes statewide project groupings developed in accordance with the Metropolitan Planning regulations and in cooperation with the Texas Department of Transportation; and

WHEREAS, the 2017-2020 Transportation Improvement Program includes a financial summary that demonstrates its compliance with federal regulations regarding financial constraint; and

WHEREAS, the 2040 Regional Transportation Plan, the long-range transportation plan for the Houston-Galveston Transportation Management Area, was adopted in January 2015 by the Transportation Policy Council; and

WHEREAS, the 2017-2020 Transportation Improvement Program was developed from, and is consistent with the 2040 Regional Transportation Plan, as amended, and its air quality conformity determination as approved in April 2016 by the Transportation Policy Council.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA, THAT THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM IS HEREBY APPROVED, AND THE MPO DIRECTOR IS DIRECTED TO SUBMIT THE TIP TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR INCLUSION IN THE 2017-2020 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM.

PASSED AND APPROVED this 27th day of May 2016, at a regularly called meeting of the Transportation Policy Council.

APPR

Hon. Matt Sebesta, Chairman Transportation Policy Council

ATTEST:

Eid

Hon. Tom Reid, Secretary Transportation Policy Council

The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFT Part 450, 49 CFT Part 613) promulgated in the February 14, 2007, Federal Register as required by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and reaffirmed by both the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the current transportation authorization, Fixing America's Surface Transportation Act (FAST Act).

Prepared in cooperation with the Texas Department of Transportation and the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

"The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation."



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INTRODUCTION

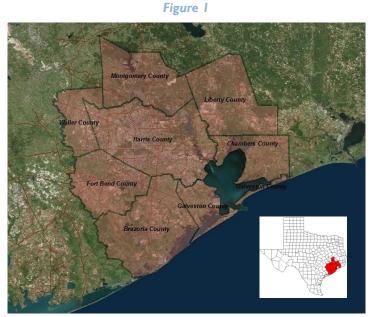
PURPOSE OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Transportation Improvement program (TIP) is a staged, four-year program of projects proposed for funding by federal, State, and local sources within the Houston-Galveston Metropolitan Area. The 2017-2020 TIP has been developed by the Houston-Galveston Area Council (H-GAC) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. Projects in the 2017-2020 TIP have been identified as priorities for the Houston region.

THE REGION DEFINED

H-GAC serves as the metropolitan planning organization (MPO) for the eight county region depicted in Figure I. The MPO is a federally mandated and federally funded transportation policy-making organization that is made up of representatives from local government and governmental transportation authorities. The designation of the MPO is by agreement among the units of general-purpose local governments and the Governor of Texas.

Approximately 6.5 million people reside within the eight counties and the regional economy supports more than 3.1 million jobs.



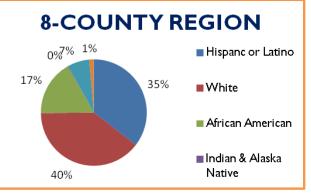
Region Demographics											
	Brazoria	Chambers	Fort Bend	Galveston	Harris	Liberty	Montgomery	Waller	Total:		
Population	345,300	40,100	738,000	333,900	4,358,400	75,400	587,100	39,500	6,517,800		
Jobs	91,300	14,400	185,800	104,800	2,522,400	14,400	168,300	12,500	3,113,700		

Source: H-GAC, Regional Growth Forecast

The region continues to experience rapid growth with recent estimate suggesting population gains of 120,000 new residents each year, almost half of whom are moving to the region from other parts of the State, nation and world.

As a consequence, the region displays tremendous ethnic and cultural diversity.

The mobility needs of our region are similarly varied, and the funding commitments documented within the TIP reflect a continuous, comprehensive and coordinated approach to transportation planning.





RELATIONSHIP WITH OTHER PLANS AND PROGRAMS

H-GAC, serving as the MPO for the Houston-Galveston area, has the responsibility of preparing and maintaining two key elements of the regional planning process: the metropolitan transportation plan (MTP) and the transportation improvement program (TIP). In addition, areas greater than 200,000 in population, such as the Houston-Galveston area, are designated as Transportation Management Areas (TMA) according to planning regulations, and must also have in place a congestion management process (CMP). Because the counties of Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, and Waller have been designated as nonattainment areas for the pollutant ozone, the MPO coordinates the development of a metropolitan transportation plan with the process of developing Transportation Control Measures (TCMs) for the SIP, as required by the federal Clean Air Act (CAA). The 2017-2020 TIP was developed through a coordinated process maintaining consistency with these planning documents:

- 2040 RTP The Houston-Galveston Regional Transportation Plan;
- TXDOT Unified Transportation Program (UTP) and Statewide Transportation Improvement Program (STIP)

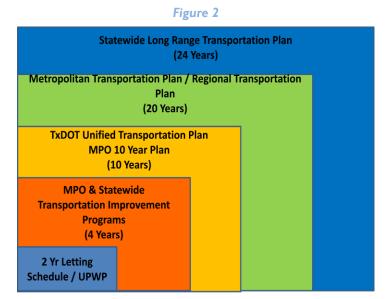
2040 RTP – The Houston-Galveston Regional Transportation Plan

The 2040 RTP has been shaped by the public in almost 60 presentations and public meetings, with at least 1,500 people providing input. The RTP is approved and adopted by the Transportation Policy Council (TPC) of H-GAC. This plan document describes a regional vision, goals, and implementation strategies as well as the current transportation system. The current and future population and jobs that use the system are represented in this plan. Fair treatment of the diverse population, fiscal constraint, and conformity with national air quality standards drive key transportation planning strategies represented in the RTP. The implementation of the 2040 RTP is analyzed to understand more fully what the future of transportation in the Houston-Galveston region will look like.

TxDOT Unified Transportation Program (UTP) and Statewide Transportation Improvement Program (STIP)

The UTP is TxDOT's 10-year planning document that guides the planning and development of each TxDOT District's transportation improvements. The UTP is developed annually in accordance with the Texas Administrative Code (TAC §16.105) and is approved by the Texas Transportation Commission annually prior to August 31. The UTP authorizes projects for construction, development and planning activities and includes projects involving highways, aviation, public transportation, and state and coastal waterways.

Planning rules require that the TIP be constrained by available financial resources in the first four year; however, based on State law, TxDOT programs the UTP over ten years. Hence, the UTP



may contain additional projects beyond those included in the TIP.

Figure 2 depicts the structure of the various documents and how they relate to one another. In order for any of these additional projects to move into the programming and construction stages, they must be included in the TIP, and subsequently the STIP. Appendix D of the TIP contains a list of projects that are not planned for construction within the four-year time frame of the TIP, but are references in the current TIP while engineering, feasibility, environmental clearance, or other pre-construction efforts are on-going.

TxDOT's UTP is used as a guideline for programming projects in the STIP. In metropolitan areas, projects are programmed in Metropolitan TIPs, and then included in the STIP. Projects in rural areas of the State are programmed into the STIP through TxDOT Districts. The TxDOT Houston District's UTP is available on the TxDOT website.

TIP FUNDING AND PROJECT SELECTION

The transportation project selection and approval process involves shared decision-making. The TPC has primary responsibility for project selection under four funding categories: Category 2 – Metropolitan and Urban Corridor Projects, Category 5 – Congestion Mitigation and Air Quality (CMAQ), Category 7 – Surface Transportation Program – Metropolitan Mobility (STP-MM), and Category 9 – Transportation alternatives Program (TAP). These funding categories have specific eligibility requirements as defined in the federal regulatory code.

TPC approves all projects included in the TIP but many are developed and selected in other forums. For example, the Texas Transportation Commission selects major mobility, maintenance, rehabilitation, and safety projects on the state system. It also selects bridge program projects both on and off the state system. With the exception of the Houston, Conroe, and The Woodlands Urbanized Areas (UZA), the state administers the region's transit funding programs. H-GAC facilitates discussions between local transit agencies on the division of federal funds allocated to the two large UZAs.



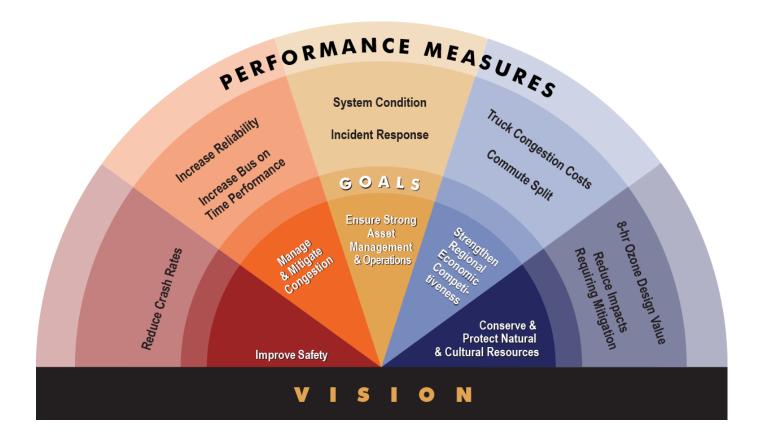
PERFORMANCE OUTCOMES

The 2017-2020 TIP continues to build upon the goals and strategies articulated in the 2040 RTP. The performance measures included in the 2040 RTP were crafted in accordance with the federal surface transportation legislation Moving Ahead for Progress in the 21st Century, or MAP-21. While federal

rulemaking implementing these statutory provisions has not been completed, the 2017-2020 TIP utilizes the progress already achieved to support decisions on transportation investment aligned with the following goals:

- I. Improve Safety
- 2. Manage and Mitigate Congestion
- 3. Ensure Strong Asset Management and Operations
- 4. Strengthen Regional Economic Competitiveness
- 5. Conserve and Protect Natural and Cultural Resources

The project selection process utilized during development of the 2017-2020 TIP assessed major investmentlevel applications based on the 2040 RTP's five goals and performance measures. By incorporating 2040 RTP goals into short-range programming activity, the performance measures have achieved a strong coordination between the region's vision for the future and the investments made today.



AIR QUALITY

Air quality is influenced by a number of factors, including topography, weather conditions, and sources created by human interactions with the environment, including but not limited to agriculture, manufacturing, domestic

product use, and transportation. Because transportation sources contribute to air pollution, the Clean Air Act (CAA) of 1990 identifies actions to be taken by states and MPOs to reduce emissions.

The U.S. Environmental Protection Agency (EPA) has designated the eight-county Houston-Galveston-Brazoria area as nonattainment for ground-level ozone (0_3) . While transportation is not this region's sole source of ozone pre-cursor pollutants, continued reductions of pollutants from on-road vehicles is an essential part of our plan to attain clean air standards. The Plan and TIP are required to conform to emission limits established by the Texas Commission on Environmental Quality (TCEQ) and approved by the EPA. Consequentially, it is the MPOs role in air quality planning to assess the impact of planned transportation projects on air quality and to identify programs and projects that will help reduce emissions.

The CAA requires TCEQ to develop a plan called a State Implementation Plan (SIP) to show how the state will meet the National Ambient Air Quality Standards (NAAQS) for each type of air pollutant.

The 2017-2020 TIP relies on demonstration of air quality conformity currently under development. Federal approval by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) is anticipated to be received in June 2016. The conformity determination is being made using motor vehicles emissions budgets for the ozone precursors nitrogen oxides (NO_x) and volatile organic compounds (VOC) established for the Houston-Galveston-Brazoria Attainment Demonstration and Reasonable Further Progress State Implementation Plan Revisions for the 1997 Eight-Hour Ozone Standard (SIP). Further detail on the current conformity analysis available on H-GAC's website http://www.his at gac.com/tag/airguality model/conformity.

PUBLIC INVOLVEMENT

The Houston-Galveston Area Council and the Houston-Galveston Area MPO have a very robust public participation process. The MPO recognizes that public participation is an essential part of the development and implementation of a transportation project. Public involvement is an ongoing aspect of the project planning process that encourages and solicits input and provides a forum for the public to become fully informed about project development. H-GAC has developed several important programs to ensure full public involvement, environmental justice and public participation.

<complex-block>

Title VI Protections

Title VI of the Civil Rights Act of 1964 as amended, (42 USC 2000d to 2000-4) (23 CFR Part 200 and 49 CFR Part 21) states "No person in the United States shall, on the ground of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance". Subsequent laws, regulations, directives,

and executive orders have expanded the criteria for which discrimination is prohibited to include disability, sex, age, income, and limited proficiency in English.

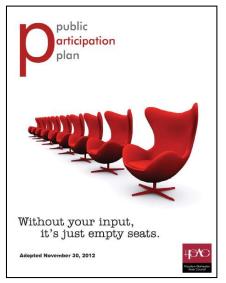
Throughout the transportation planning process, the H-GAC MPO extends public participation to all populations. The TIP is developed to ensure Environmental Justice and nondiscrimination are cornerstones in its development. The complete Title VI Program can be accessed at <u>www.h-gac.com/taq/title-vi/default.aspx</u>.

Environmental Justice (EJ) & the Public Participation Plan (PPP)

In accordance with federal guidance, the MPO prepares and adopts a TIP that:

- Avoids and minimizes disproportionate health, environmental, social, and economic impacts on at-risk populations;
- Implements public outreach strategies that maximize EJ participation in transportation decision-making processes;
- Is informed by project-level analysis to identify benefits and burdens to EJ communities; and,
- Sustains and promotes equitable distribution of benefits.

Key objectives of H-GAC's EJ processes are described in H-GAC's PPP available at <u>http://www.h-gac.com/taq/publications/current/default.aspx</u> and the Title VI Program which can be accessed at <u>www.h-gac.com/taq/title-vi/default.aspx</u>.



The intent of the PPP is to promote understanding and participation in the regional transportation planning process. There are many opportunities for the public to comment on the TIP.

Chapter 2 Financial Plan

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Chapter 2 — Financial Plan

The TIP contains cost estimates for roadway, transit, freight, bike/pedestrian, air quality, safety, and other transportation investments to be implemented in the 8-county Houston-Galveston metropolitan planning area over a four-year period. Projects include those selected by H-GAC's Transportation Policy Council using federal and state funds suballocated to the region, projects selected by the Texas Transportation Commission and listed in TxDOT's 2016 Unified Transportation Plan (UTP) for the years covered by the TIP, as well as projects submitted by transit agencies based on their anticipated 2017-2020 grant applications.

Current law requires that the MPO identify all sources of funding that can be reasonably assumed to be available for programming. The following matrix identifies the sources of funding information used in the 2017-2020 TIP:

	Highway Programs	Transit Programs					
Federal	2016 UTP	Recent FTA Apportionments/Discretionary Allocations					
State	2010 011	2016 UTP					
Local/Private	Local Transportation E	ntities (e.g. City of Houston, HCTRA, METRO)					

Summary

Available Funding

The 2017-2020 TIP reflects approximately \$10.7 billion of transportation investment through federal and state sources and on regionally significant projects using local funding and project revenues (tolls).

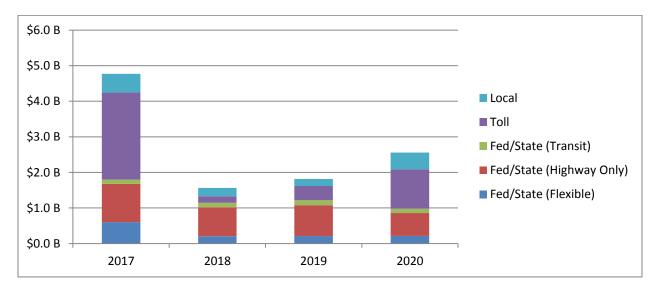


Figure 2.2 – Available Funding



Flexible Federal/State Funds

Of this funding, approximately \$950 million, inclusive of required match, has been programmed by H-GAC using federal and state programs that can support a variety of transportation activities, including highway, transit and pedestrian-bicycle investments.

Allocation of these flexible federal/state funds is guided by policy adopted by the Transportation Policy Council.

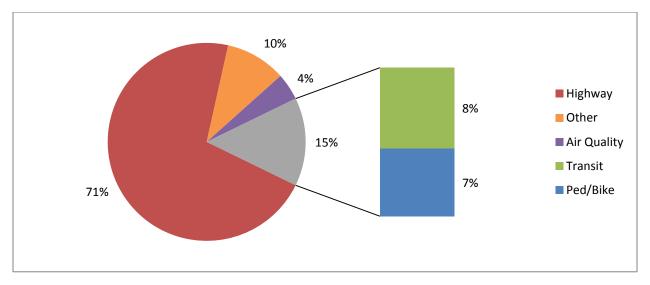


Figure 2.3 – Allocation of Flexible Federal/State Funds (As Programmed)

Key Sources of Funding in the 2017-2020 TIP

Federal Programs

The 2017-2020 TIP Financial Plan relies on the estimate of federal surface transportation programs at funding levels articulated in TxDOT's 2016 Unified Transportation Program, as well as recent FTA apportionments and reasonably anticipated discretionary allocations.

The current surface transportation authorization bill, **Fixing America's Surface Transportation Act (FAST Act)**, includes five years of funding authorizations (2016-2020) and represents an increase in funding over previous MAP-21 funding levels.

Federal funds are suballocated for MPO decision-making through the following programs:

- Surface Transportation Block Grant Program (referred to by the existing STP-MM acronym)
- Congestion Mitigation Air Quality Program (CMAQ)
- Transportation Alternatives Program (STP-TAP)

Additional federal funds are administered by the state through statewide programs (e.g. Safety, Bridge, etc.), District suballocations (Metropolitan Mobility [Category 2], Preventive Maintenance, District Discretionary) and discretionary awards made by the Texas Transportation Commission.



State Programs

The 2017-2020 TIP Financial Plan includes new voter-approved sources of state transportation funding as well as continued investment in toll/managed lane roadways through Public-Private Partnerships:

Proposition I and Proposition 7

On November 4, 2014 Texans approved Proposition 1, amending the state constitution to authorize a portion of severance taxes levied on oil and gas extraction, ordinarily deposited in the State's Economic Stabilization ("Rainy Day" or ESF) Fund, to be directed toward unmet needs on the state highway system.

On November 3, 2015 Texans approved Proposition 7, amending the state constitution to dedicate portions of general sales tax and motor vehicle sales and rental tax receipts to the State Highway Funds for non-tolled highway projects. Proposition 7 funding dedications are scheduled to begin in fiscal year 2018 with additional dedications beginning in fiscal year 2020.

H-GAC has developed reasonable estimates of funding available under both programs using anticipated dedication levels and historical funding allocations. These amounts are detailed in Table 2-1.

Public-Private Partnerships (PPP)

Legislation passed by the 82nd Texas Legislature granted the Transportation Commission/TxDOT ("the State") authority to enter into public-private partnerships under comprehensive development agreements (CDAs). Through a CDA, the State may contract with another entity to deliver, operate and/or maintain any of the projects specified in the authorizing legislation. Within the H-GAC region, these projects are:

- SH 99/Grand Parkway
- SH 249
- SH 288 (concession agreement executed in 2016)
- US 290 Hempstead Managed Lanes (project planned for FY2030-2035, see H-GAC's 2040 RTP)

Use of PPP/CDA funding in the 2017-2020 TIP meets the federal "reasonably available" requirement as the State has both the authority to utilize CDAs and has a history of successful project delivery through these agreements.

Local Programs

The 2017-2020 TIP continues a trend toward greater reliance upon local sources of funding to make needed transportation investments for all modes. These local sources include local option sales taxes, toll revenues and general appropriations.

Federal-Aid Highway/Public Transportation Operations and Maintenance

The 2017-2020 TIP Financial Plan is required to document that sufficient revenues are available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).

Federal-Aid Highways

The 2016 UTP documents TxDOTs planned expenditures to adequately operate and maintain the state highway system. These costs and required revenues are presented in aggregate at the statewide level, and reflect Department maintenance policies. Some of these expenditures are reflected in the 2017-2020 TIP under Chapter 3 "Highway Project Listing" and Appendix J "Statewide Programs".

Public Transportation

Adequate operations and maintenance of transit properties is supported through the planned projects shown in Chapter 4 "Transit Project Listing" and the Metropolitan Transit Authority of Harris County (METRO) budget.

- While METRO uses some federal grant funds to support maintenance activities and servicespecific operations, the majority of funding is from local sources (farebox, sales tax) that are not reflected in the 2017-2020 TIP. Additional detail is available on METRO's website at: <u>http://ridemetro.org/Pages/Finance.aspx</u>
- Other transit providers in the region rely upon federal funds and local matching funds to adequately operate and maintain their assets. These costs and revenues are reflected in the 2017-2020 TIP.

Financial Tables

The following financial tables are provided to demonstrate fiscal constraint of the 2017-2020 TIP and communicate expected levels of investment to transportation partners and the public:

Table	Purpose
2-1 – Available Funding and Planned Expenditures	Detailed summary of the 2017-2020 TIP to demonstrate fiscal constraint
2-2 – Planned Local Funding Commitments, by Sponsor and Fiscal Year	Yearly summary of local funding programmed in the 2017-2020 TIP grouped by sponsor.

Houston-Galveston MPO - District 12 Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

		FY 2	017	FY 2	018	FY 20	019	FY 2	020	Total FY 20)17 - 2020
Category	Description	Programmed	Authorized								
1	Preventive Maintenance and Rehabilitation	\$1,200,039	\$115,980,000	\$0	\$93,570,000	\$0	\$89,700,000	\$0	\$0	\$1,200,039	\$299,250,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$151,914,000	\$431,190,000	\$661,941,000	\$708,950,000	\$672,545,000	\$775,240,000	\$641,988,000	\$640,000,000	\$2,128,388,000	\$2,555,380,000
3	Non-Traditionally Funded Transportation Project	\$2,843,279,303	\$2,962,925,321	\$323,252,180	\$322,557,367	\$432,718,888	\$432,718,888	\$1,431,641,022	\$1,431,641,022	\$5,030,891,393	\$5,149,842,598
4	Statewide Connectivity Corridor Projects	\$0	\$20,560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,560,000
5	CMAQ	\$153,775,457	\$212,780,000	\$47,395,500	\$82,930,000	\$82,848,000	\$84,590,000	\$22,305,000	\$86,350,000	\$306,323,957	\$466,650,000
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$312,263,341	\$322,470,000	\$57,366,189	\$110,940,000	\$117,959,000	\$113,540,000	\$90,547,000	\$116,380,000	\$578,135,530	\$663,330,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$27,364,575	\$44,680,000	\$22,057,144	\$9,370,000	\$4,887,000	\$9,480,000	\$4,563,000	\$9,610,000	\$58,871,719	\$73,140,000
10	Supplemental Transportation	\$0	\$0	\$11,216,521	\$11,216,521	\$0	\$0	\$0	\$0	\$11,216,521	\$11,216,521
11	District Discretionary	\$433,455,000	\$437,115,000	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$433,455,000	\$444,615,000
12	Strategic Priority	\$277,349,623	\$277,349,623	\$0	\$0	\$0	\$0	\$0	\$0	\$277,349,623	\$277,349,623
120	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$360,000	\$0	\$0	\$0	\$360,000
12S	Strategic Priority RECON	\$0	\$5,680,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$11,350,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$4,200,601,338	\$4,830,729,944	\$1,123,228,534	\$1,343,923,888	\$1,310,957,888	\$1,510,018,888	\$2,191,044,022	\$2,288,371,022	\$8,825,831,782	\$9,973,043,742

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$1,055,429,925	\$265,074,683	\$228,875,200	\$93,932,000	\$1,643,311,808
State	\$235,389,388	\$514,548,500	\$608,716,800	\$642,900,600	\$2,001,555,288
Local Match	\$66,502,722	\$20,353,171	\$40,647,000	\$22,570,400	\$150,073,293
CAT 3 - Local Contributions	\$1,595,615,321	\$322,557,367	\$432,718,888	\$1,279,641,022	\$3,630,532,598
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
CAT 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$9,972,682	\$694,813	\$0	\$0	\$10,667,495
CAT 3 - Pass Thru Toll Revenue	\$11,971,300	\$0	\$0	\$0	\$11,971,300
CAT 3 - Regional Toll Revenue	\$1,225,720,000	\$0	\$0	\$152,000,000	\$1,377,720,000
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$4,200,601,338	\$1,123,228,534	\$1,310,957,888	\$2,191,044,022	\$8,825,831,782

Notes:	

Houston-Galveston MPO - District 12

Initial FY 2017 - 2020 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program		FY 2017			FY 2018			FY 2019	
	Transit Togram	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$74,284,955	\$20,565,186	\$94,850,141	\$72,649,985	\$19,662,064	\$92,312,049	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$20,000,000
4	Sec. 5337 - State of Good Repair	\$3,600,000	\$900,000	\$4,500,000	\$3,600,000	\$900,000	\$4,500,000	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$7,760,223	\$1,940,056	\$9,700,279	\$7,700,000	\$1,925,000	\$9,625,000	\$0	\$0	\$0
6	Sec. 5310 - Seniors&People w/Disabilities >200k	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0
10	Regionally Significant or Other									
10	(incl FHWA transfers)	\$30,584,000	\$184,805,302	\$215,389,302	\$14,763,200	\$101,173,596	\$115,936,796	\$0	\$163,415,488	\$163,415,488
	Total Funds	\$116,229,178	\$208,210,544	\$324,439,722	\$98,713,185	\$123,660,660	\$222,373,845	\$10,000,000	\$173,415,488	\$183,415,488
	Transportation Development Credits									
	Requested			\$0			\$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Programs		FY 2020		Total			
	Tanat Tograna	Federal	Match	Total	Federal	Federal Match		
1	Sec. 5307 - Urbanized Formula >200K	\$0	\$0	\$0	\$146,934,940	\$40,227,250	\$187,162,190	
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$20,000,000	
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$7,200,000	\$1,800,000	\$9,000,000	
5	Sec. 5339 - Bus & Bus Facilities >200k	\$0	\$0	\$0	\$15,460,223	\$3,865,056	\$19,325,279	
6	Sec. 5310 - Seniors&People w/Disabilities >200k	\$0	\$0	\$0	\$0	\$0	\$0	
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	
10	Regionally Significant or Other							
10	(incl FHWA transfers)	\$14,400,000	\$124,111,814	\$138,511,814	\$59,747,200	\$573,506,200	\$633,253,400	
	Total Funds	\$14,400,000	\$124,111,814	\$138,511,814	\$239,342,363	\$629,398,506	\$868,740,869	
	Transportation Development Credits							
	Requested			\$0			\$0	
	Awarded			\$0			\$0	

2017-2020 Transportation Improvement Program

Table 2-2 Planned Expenditures and Local Funding Commitments, By Project Sponsor (\$M, Year of Expenditure)*

1	FY 201	7	FY 2	018	FY 2	2019	FY 2	020	2017-202	0 TIP
Sponsor	Local	Total	Local	Total	Local	Total	Local	Total	Local	Total
BRAZORIA COUNTY	\$211.818	\$245.167			\$3.412	\$17.062	\$691.277	\$693.185	\$906.508	\$955.414
CITY OF ANGLETON							\$38.897	\$38.897	\$38.897	\$38.897
CITY OF BAYTOWN	\$31.860	\$31.860					\$47.309	\$48.181	\$79.168	\$80.040
CITY OF CONROE	\$9.299	\$10.495	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$15.299	\$16.495
CITY OF GALVESTON	\$33.670	\$34.509			\$8.251	\$9.656	\$20.000	\$20.000	\$61.922	\$64.165
CITY OF HOUSTON	\$6.155	\$32.414	\$0.806	\$4.031	\$0.088	\$2.898	\$6.961	\$7.491	\$14.010	\$46.834
CITY OF KATY	\$2.000	\$2.000							\$2.000	\$2.000
CITY OF LA PORTE							\$8.015	\$8.015	\$8.015	\$8.015
CITY OF LEAGUE CITY	\$1.000	\$5.000					\$23.940	\$41.462	\$24.940	\$46.462
CITY OF MISSOURI CITY	\$0.758	\$3.510					\$43.756	\$43.756	\$44.514	\$47.266
CITY OF OAK RIDGE NORTH			\$6.759	\$6.759					\$6.759	\$6.759
CITY OF PEARLAND	\$10.528	\$52.639	\$0.768	\$3.839	\$7.008	\$35.042	\$22.456	\$54.482	\$40.760	\$146.003
CITY OF RICHMOND							\$10.939	\$10.939	\$10.939	\$10.939
CITY OF SOUTH HOUSTON			\$0.310	\$1.552					\$0.310	\$1.552
CITY OF STAFFORD			\$0.359	\$1.795					\$0.359	\$1.795
CITY OF SUGAR LAND	\$0.900	\$4.500							\$0.900	\$4.500
CITY OF TEXAS CITY							\$32.000	\$32.000	\$32.000	\$32.000
CITY OF TOMBALL								\$28.613		\$28.613
CITY OF WALLER			\$0.320	\$1.599					\$0.320	\$1.599
CITY OF WEBSTER				\$8.426			\$1.021	\$5.105	\$1.021	\$13.531
CITY OF WEST UNIVERSITY PLACE					\$2.015	\$10.075			\$2.015	\$10.075
FBCTRA			\$55.400	\$55.400	\$78.800	\$78.800			\$134.200	\$134.200
FORT BEND COUNTY	\$2.759	\$8.226	\$8.820	\$17.360	\$32.137	\$37.011	\$52.136	\$66.536	\$95.853	\$129.133
GALVESTON COUNTY			\$8.819	\$8.819			\$243.708	\$319.708	\$252.527	\$328.527
GREATER EAST END MANAGEMENT DISTRICT							\$0.606	\$3.032	\$0.606	\$3.032
GREATER NORTHSIDE MANAGEMENT DISTRIC					\$0.398	\$1.989			\$0.398	\$1.989
GULF COAST CENTER			\$0.491	\$2.454	\$21.400	\$21.400			\$21.891	\$23.854
GULF COAST RAIL DISTRICT					\$15.351	\$76.756			\$15.351	\$76.756
HARRIS COUNTY	\$11.365	\$50.162	\$18.803	\$44.502	\$3.978	\$19.892			\$34.146	\$114.556
HCTRA	\$1,223.170	\$1,223.170			\$321.000	\$321.000			\$1,544.170	\$1,544.170
H-GAC	\$3.941	\$29.083	\$1.891	\$10.833	\$3.000	\$15.000	\$3.000	\$15.000	\$11.831	\$69.915
HOUSTON PARKS BOARD	\$0.796	\$3.978							\$0.796	\$3.978
HOUSTON TRANSTAR	\$0.400	\$2.000	\$0.400	\$2.000	\$0.400	\$2.000	\$0.400	\$2.000	\$1.600	\$8.000
MEMORIAL MANAGEMENT DISTRICT			\$10.860	\$14.302	\$3.426	\$17.132			\$14.287	\$31.434
METRO	\$130.870	\$245.359	\$116.423	\$197.482	\$144.115	\$154.115	\$120.512	\$120.512	\$511.920	\$717.469
MIDTOWN MANAGEMENT DISTRICT	\$8.814	\$11.544					\$0.312	\$1.562	\$9.127	\$13.106
MONTGOMERY COUNTY			\$129.930	\$129.930		\$49.129	\$10.000	\$10.000	\$139.930	\$189.059
NEAR NORTHWEST MANAGEMENT DISTRICT							\$0.549	\$2.743	\$0.549	\$2.743
PORT OF HOUSTON AUTHORITY	\$75.751	\$87.200	\$91.340	\$91.340			\$42.928	\$42.928	\$210.019	\$221.468
TXDOT BEAUMONT DISTRICT		\$887.960		\$34.084				\$187.725		\$1,109.769
TXDOT HOUSTON DISTRICT	\$31.867	\$1,403.172		\$650.733		\$623.416		\$505.683	\$31.867	\$3,183.004
UNIVERSITY OF HOUSTON	\$34.000	\$34.000							\$34.000	\$34.000
UPPER KIRBY DISTRICT	\$1.943	\$9.713							\$1.943	\$9.713
UPTOWN HOUSTON DISTRICT	\$13.875	\$41.375	\$3.000	\$13.000					\$16.875	\$54.375
WESTCHASE MANAGEMENT DISTRICT	\$0.115	\$0.576	\$4.882	\$24.408					\$4.997	\$24.984
Grand Total	\$1,847.654	\$4,459.611	\$462.380	\$1,326.648	\$646.781	\$1,494.373	\$1,422.723	\$2,311.556	\$4,379.539	\$9,592.189

*Excludes Statewide Programs, See Appendix J.

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Chapter 3 Highway Project Listing

Federal, State and Local Regionally Significant Projects

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Chapter 3 — Federal, State and Local Regionally Significant Projects

This chapter of the 2017-2020 TIP lists highway projects seeking federal action and those state and local (including private) funded highway projects considered to be regionally significant. Federal and state funding programs are organized by TxDOT into the twelve (12) categories shown in the Unified Transportation Plan (UTP). A complete description of these funding categories, an explanation of the selection process for each category, and applicable funding requirements and restrictions is provided in Appendix E.

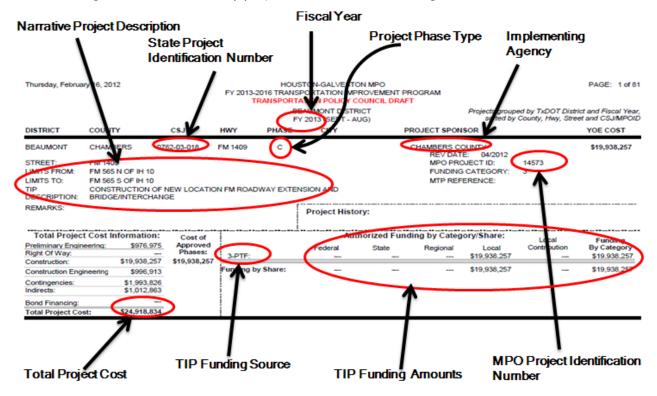
In general, these programs support projects such as:

- New roadways
- Road widening
- Major roadway reconstruction
- Major intersection improvements, including interchanges
- Access Management
- Transportation Operations/ITS
- Regional Air Quality programs
- Pedestrian/Bicycle facilities
- Transit and Freight projects funded w/flexible funds

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). The listing is organized by TxDOT District (Beaumont and Houston), and fiscal year. Under each fiscal year, projects are sorted by county, highway name, and identification number (CSJ or MPOID).

Below is a legend for how to find key project information in the listing:



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2075-2020 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2017 begins September 1, 2016 and ends August 31, 2017.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2017-2020 TIP are fiscally constrained and have identified funding commitments.

Total Project Cost

In addition to the funding programmed in the 2017-2020 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.



This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as "2010").

Statewide Programs

The project listing also includes a list of statewide programs, often referred to as "Grouped CSJs". These programs that represent investments in categories of work (such as bridge replacement, safety, or landscaping) where individual projects are not considered to be regionally significant. These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion).

These work types are typically programmed by TxDOT and are fiscally constrained at the statewide level. A current listing of individual projects under these Statewide Programs is provided for information in Appendix J.

			A 11 2017-2020 HRA	S ADOPTED - !	5/27/2016				
				BEAUMONT DIS	TRICT		Projects	s grouped by TxDOT I	District and Fiscal Year,
				FY 2017 (SEPT -			,	0 1 1	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY PHASE	СІТҮ		PROJECT SPONS	OR		YOE COST
BEAUMONT	CHAMBERS	0739-01-039	IH 10 C	NONE		TXDOT BEAUMO REV DATE:	NT DISTRICT 07/2016		\$26,549,623
STREET:	IH 10 E					MPO PROJE		201	
LIMITS FROM:	SH 73, EAST					FUNDING C		12	
LIMITS TO:	JEFFERSON C/L					MTP REFERE	NCE:		
TIP DESCRIPTION:	WIDEN EXISTING	FOUR LANE TO SIX	LANE						
REMARKS:				[
REFIARRS.				Project Hi	story:				
				<u> </u>					
Total Project	t Cost Informatio	on: Cost of	 	4	Authorized Fu	nding by Catego		Local	Funding
Preliminary Enginee	ering: \$1,300,9	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢37 E40 4	Phases:	12-STRATEGIC:	\$21.239.698	\$5.309.925				\$26.549.623
Construction:	\$26,549,6		Funding by Share:	\$21,239,698	\$5,309,925				\$26,549,623
Construction Engine									
Contingencies:	\$2,654,9								
Indirects:	\$1,348,7								
Bond Financing: Total Project Co									
				-					
BEAUMONT	CHAMBERS	3187-02-011	SH 99 C,E,R	NONE		TXDOT BEAUMO REV DATE:	NT DISTRICT 07/2016		\$40.400.000
STREET:	SH 99					MPO PROJE		16235	
LIMITS FROM:	HARRIS C/L					FUNDING C	CATEGORY:	3	
LIMITS TO:	FM 1405					MTP REFERE	NCE:		
TIP	SEG I-2: CONSTRU	CT 4-LANE TOLLW	AY WITH INTERCHANG	GES					
DESCRIPTION:									
REMARKS:				Project Hi					
				rojectin	story.				
	t Coat Informatio			i		ndina hy Cotoao			
•	t Cost Informatio	Cost of		4	Authorized Fu	nding by Catego	ry/Snare:	Local	Funding
Preliminary Enginee Right Of Way:	ering: \$1,328,7 \$6,779,4		2 7011	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$27,117,7		3-TOLL:		\$40,400,000				\$40,400,000
Construction Engin	eering: \$1,084,7	709	Funding by Share:		\$40,400,000				\$40,400,000
Contingencies:	\$2,711,7	773							
Indirects:	\$1,377,5	581							
Bond Financing:									
Total Project Co	st: \$40,400,0	000							
BEAUMONT	CHAMBERS	3510-10-001	SH 99 C,E,R	MONT BEL	VIEU	TXDOT BEAUMO			\$189,300,000
22.010101		20.0 10 001				REV DATE:	07/2016		
STREET:	SH 99					MPO PROJE	CT ID:	259	
LIMITS FROM:	LIBERTY C/L					FUNDING C	CATEGORY:	3	
LIMITS TO:	IH 10 E					MTP REFERE	NCE:		
TIP DESCRIPTION:	SEG I-1: CONSTRU LANE FRONTAGE		AY WITH INTERCHANC	GES AND TWO N	JON-CONTINUC	DUS 2-			
REMARKS:				Project Hi	story:				
	t Cost Informatio			ـــــــــــــــــــــــــــــــــــــ	uthorized F	nding by Cata	m/Shama-		
Preliminary Enginee	t Cost Informatio					nding by Catego	-	Local	Funding
Right Of Way:	\$6,226,1 \$31,766,0		3 TOUL	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$127,064,0		3-TOLL:		\$189,300,000				\$189,300,000
Construction Engin	eering: \$5,082,5	561	Funding by Share:		\$189,300,000				\$189,300,000
Contingencies:	\$12,706,4								
Indirects:	\$6,454,8								
Bond Financing:	,-								
Total Project Co	st: \$189,300,0	000							

				AS ADOPTED - BEAUMONT DI	ISTRICT		,	0 1 /	District and Fiscal Year
DISTRICT	COUNTY	CSJ	HWY PHAS	FY 2017 (SEPT SE CITY	- AUG)	PROJECT SPONS		orted by County, Hwy,	Street and CSJ/MPOIE YOE COST
BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CHAMBERS SH 99 0.66 MI N OF FISH 0.62 MI W OF FISH SEG I-2: CONSTRU	IER RD	SH 99 C,E AY OVERPASS (TOLL)		ilvieu	TXDOT BEAUMO REV DATE: MPO PROJE FUNDING 0 MTP REFER	07/2016 ECT ID: CATEGORY:	15493 3	\$23,500,000
REMARKS:				Project H	listory:				
Total Projec	t Cost Informati	on: Cost of	Ţ -		Authorized Fu	unding by Catego	ory/Share:		
Preliminary Enginee Right Of Way:	-	.898 Approved Phases:	3-TOLL:	Federal	State \$23.500.000	Regional	Local	Local Contribution	Funding By Category \$23.500.000
Construction: Construction Engin Contingencies: Indirects:	\$18,834, neering: \$883, \$1,408, \$1,450,	345 832 268	Funding by Share:		\$23,500,000				\$23,500,000
Bond Financing: Total Project Co	ost: \$23,500,								
BEAUMONT	LIBERTY	3510-09-001	SH 99 C,E,F	r none					\$323,500,000
STREET: LIMITS FROM: LIMITS TO: TIP	SH 99 US 90 CHAMBERS C/L		AY WITH INTERCHA			MTP REFER	CATEGORY:	353 3	
DESCRIPTION: REMARKS:	LANE FRONTAGE			Project H					
Preliminary Engine	-	019 Approved		Federal	Authorized Fu	unding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category
Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	\$21,714. \$11,030,	241 \$323,500,000 730 324 	3-TOLL: Funding by Share:		\$323,500,000				\$323,500,000
BEAUMONT STREET: LIMITS FROM:	LIBERTY SH 99 HARRIS C/L	3510-09-002	SH 99 C,E,I	R DAYTON			07/2016 ECT ID: CATEGORY:	10122 3	\$284,710,000
LIMITS TO: TIP DESCRIPTION:	US 90 SEG H: CONSTRU LANE FRONTAGE		Y WITH INTERCHAN	NGES AND TWO N	NON-CONTINUC	MTP REFER	ENCE:		
REMARKS:				Project H	listory:				
Total Projec	t Cost Informati	on: Cost of			Authorized Fu	unding by Catego	ry/Share:	Local	 Funding
Preliminary Enginee Right Of Way:	\$47,776,	.547 Phases:	3-TOLL:	Federal	State \$284,710,000	Regional	Local	Contribution	By Category \$284,710,000
Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	\$19,110, \$9,708,	,248 619 .194 	Funding by Share:		\$284,710,000				\$284,710,000

DITRICT COUNTY C3 HW Phase CTY PROJECT SPONSOR Project sponsor BEAMBORT CHAMBERS 2242.02.02.02 P1 234 C BEAMCHOTTY TADOT BEAMBORT DETAILTY 97.000 97					AS	ADOPTED - 5	/27/2016				
DISTRUCT COUNTY C3 HVV PHASE CITY POJECT SPONSOR VOE COST BEALMONT CHAPTERS 226-02-02 PH 234 C BEACH CITY TADOT BEALMONT DISTANCT F000000 F0000000 F0000000 F0000000 F0000000 F00000000 F000000000 F00000000000000 F000000000000000000000000000000000000					E	BEAUMONT DIS	TRICT		-	• • •	
STREET: PH 316 NOTE: PROJECT ID: 1037 UMTS FROM PH 3160 MPD ROJECT ID: 1037 PUNDING CATEGORY: 7 TIP ADD CENTER LIFT TURN LANE AND WIDEN SHOULDERS, ADD NE LEFT TURN LANE AT FISHER Project History: Immediate the state of the sta	DISTRICT	COUNTY	CSJ	нwү	PHASE	СІТҮ		PROJECT SPONSO		· · · · · · / · · · · //	-
DESCRIPTION REMARKS: Route Project filtstory: Total Project Cost Information: Sectors and many fightering: State Sectors and many fightering: State And many fightering State And many fightering: State And many fighterin	STREET: LIMITS FROM: LIMITS TO:	FM 2354 FM 3180 FISHER RD						REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	07/2016 CT ID: ATEGORY:		\$2,397,000
Project History: Project Cost Information: Total Project Cost Information: S12,377,00 Construction: S12,315,000 Construction: S12,			TURN LANE AND	WIDEN SHOUL	DERS. AD	D NB LEFT TUR	N LANE AT FISH	IER			
Total Project Cost Information: Support Market Cost Information: Support Cost Informa		ROAD.				·····					
Palminary Engineering SU(2.53) Approved Plassic Poderal Plassic State Poderal State State Plassic Plassic Construction \$3.397.000 \$3.397.						Project His	story:				
Palminary Engineering SU(2.53) Approved Plassic Poderal Plassic State Poderal State State Plassic Plassic Construction \$3.397.000 \$3.397.	Total Projec	t Cost Information		·		Δ	uthorized Eu	nding by Categor	v/Share.		
Balt C (Visc) Presset: 51,37,400 7,377-400 St.37,400 St.37,400 <td>•</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>	•		-								-
Construction: 52.397.000 52.397.000 Funding by Share: 51.917.600 5477.400	, .	-		7-STP-MM:				Regional		Contribution	
Construction Engineering 3135200 101/2016 3135200 101/2016 0 <th0< th=""> 0 <th0< th=""> <</th0<></th0<>	Construction:	\$2,397,00	0 \$2,397,000								
Inderer: \$121,748 Bond Financing:	Construction Engin	eering: \$143,82	0	runding by S	nare:	\$1,917,600	\$479,400				\$2,397,000
Band Fundance Total Project Cot: JUNE 32,017,241 BEALMONT BEALMONT STREET: PH 3180 C NONE REV DATE: REV DATE: 07/2016 S3,815,000 REV DATE: 07/2016 Funding By Category/Share: 07/2016 Local Contribution By Category/Share: 07/2017 Funding By Category/Share: 07/2017 Local Contribution By Category/Share: 07/2016 Funding By Category/Share: 07/2016 Funding By Category/Share: 07/2016 Funding By Category/Share: 07/2016 Funding By Category/Share: 07/2016 Stare Revolution 0/2016 Funding By Category/Share: 0/2017 Stare Revolution 0/2016 Funding By Category/Share: 0/2017 Stare Revolution 0/2016 Stare Revolution 0/2016<	Contingencies:	\$239,70	0								
Data Unique Trail Project Cast 33,019,741 BEALMONT CHAMBERS 3271-01-015 PH 3180 C NONE TXDOT BEALMONT DISTRICT REV DATE: 07/2016 73,815,000 STRET: PH 3180 H1 0 H10 RV DROJECT 10: 17058 LIMITS FROM: H1 0 MTP REFRENCE: 7 MTP REFRENCE: 7 TIP WIDENTO 4-LANES WITH CLTL AND 10FT SHOULDERS DESCRIPTION: Cost of Project History: Funding by Category/Share: Local Funding Total Project Cost Information: Cost of Phases: Project History:											
BEALMONT CHAMBERS 3271-01-015 PM 3180 C NONE TXDOT BEALMONT DISTRICT \$3,815,000 STREET: PM 3180 MO PROECT ID: I/7038 MO PROECT ID: I/7038 LIMITS ROM: IH 10 MO PROECT ID: I/7038 MO PROECT ID: I/7038 LIMITS TRO: PM 3284 MTP REFERENCE: MTP REFERENCE: T TIP WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS Project History: Local Control Total Project Cost Information: Cost of Prometing: \$318,500 \$3,815,000 \$3,815,000 State Resional Local Contruction Bigineering: \$3,815,000 Construction Engineering: \$328,500 State Resional Local Contrubution \$3,815,000 Construction Engineering: \$3,81,800 Sa,81,500 \$3,815,000 State Resional Local Contrubution \$3,815,000 Construction Engineering: \$3,81,800 Sa,81,500 \$3,815,000 State Resional Local Contribution \$3,815,000 Construction Engineering: \$3,815,000 Sa,81,500 State Resional Local			-								
REV DATE: PH 3180 MPC PORJECT ID: 1758 LIMITS FROM: IH 10 FUNDING CATEGORY: 7 UMITS FROM: IH 10 FUNDING CATEGORY: 7 TP WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS MTP REFERENCE: 7 DESCRIPTION: REMARKS: Project History: 7 Total Project Cost Information: Cost of Approved Redenal State Regional Local Contribution By Category/Share: Local Contribution By Category 33.815.000 53.815.000 53.815.000 State Regional Local Contribution By Category 53.815.000 Funding By Category 53.815.000 State Contribution By Category 53.815.000 Stategory Stategor	Total Project Co	ost: \$3,019,74									
LIMITS FROM: IH 10 FUNDING CATEGORY: 7 TIP WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS MTP REFERENCE: MTP REFERENCE: Project History: Total Project Cost Information: Cost of Approved Project History: Image: Construction: State Resional Local Contribution By Category/Share: Local Contribution By Category State State State Contribution By Category State Contribution By Category State Contribution By Category Stategory State Contribution By Category Stategory St	BEAUMONT	CHAMBERS	3271-01-015	FM 3180	с	NONE					\$3,815,000
LIMITS TO:: PH 234 MTP AEFERENCE: TIP WIDEN TO 4-LANES WITH CLT. AND INFT SHOULDERS Project History: Project History: Total Project Cost: Site 535 Approved Project History: Local Funding, By Category/Share: Local Funding, By Category/Share: Site 538, 530, 533, 531, 500 Right Of Way: 53,815,000 5763,000	STREET:	FM 3180						MPO PROJEC	CT ID:	17058	
TIP WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS DESCRIPTION: Project Mistory: TOtal Project Cost Information: Cost of Approved \$3,815,000 Authorized Funding by Category/Share: Local Funding, Strategory Total Project Cost Information: Cost of Approved \$3,815,000 Authorized Funding by Category/Share: Local Funding, Controlution Funding, By Category Construction Engineering: \$198,902 Bost State 7.5TP.MM: \$3,052,000 \$763,000	LIMITS FROM:	IH 10						FUNDING C	ATEGORY:	7	
DESCRIPTION: REMARKS: Project History: Total Project Cost Information: Onstruction Engineering: \$186,935 \$18,900 Approved Phases: Federal State Regional Local Contribution By Category/Share: Contribution Local Contribution By Category Construction: \$3,815,000 \$3,815,000 \$763,000 \$3,815,000 Construction: \$3,815,000 \$3,815,000 Finding by Share: \$3,052,000 \$3,815,000 Construction: \$3,815,000 Finding by Share: \$3,052,000 \$3,815,000 Construction: \$18,806,137 Finding by Share: \$3,052,000 \$3,815,000 Indirect: \$18,806,137 Finding by Share: \$1,052,000 \$3,815,000 BeALMONT CHAMBERS 0508-02-120 IH 10 C NONE TXDOT BEALMONT DISTRICT \$27,584,000 \$27,584,000 IMTP REFERENCE: P IMTP REFERENCE: P	LIMITS TO:	FM 2354						MTP REFEREN	NCE:		
REMARKS: Project History: Total Project Cost Information: Cost of Approved S3,815,000 Cost of Approved S3,815,000 Authorized Funding by Category/Share: S3,820,000 Local Contribution S763,000 Funding By Category S3,815,000 Construction Engineering: \$193,802 Finding by Share: \$3,052,000		WIDEN TO 4-LANES	WITH CLTL AND	10FT SHOULDE	ERS						
Total Project Cost Information: Cost of Approved Phase: Authorized Funding by Category/Share: Local Contribution Funding By Category/Share: 000000000000000000000000000000000000											
Preliminary Engineering: \$186,935 \$3,815,000 Approved Phases: Federal \$3,052,000 State \$763,000 Regional Local Contribution miding by Category \$3,815,000 Contribution miding State \$3,052,000 Funding miding State \$3,052,000 Funding State Sta	REMARKS:					Project His	story:				
Preliminary Engineering: \$186,935 \$3,815,000 Approved Phases: Federal \$3,052,000 State: Regional \$763,000 Local Contribution By Category \$3,815,000 Construction: \$3,815,000 \$3,815,000 \$3,052,000 \$763,000 \$3,815,000 Construction: \$3,815,000 \$3,815,000 \$3,815,000 Contingencies: \$3,815,000 \$3,815,000 \$3,815,000 Indirects: \$193,802 \$3,815,000 Indirects: \$193,802 \$3,815,000 Indirects: \$193,802 \$3,815,000 Street: F4,806,137 \$3,815,000 Indirects: \$180,110 CHAMBERS 0508-02-120 IH 10 C NONE TPUNDING CATEGORY: 2 LIMITS T	Total Projec	t Cost Information	1: Cost of		Authorized Funding by Category/Share:						Funding
Construction: \$3,815,000 \$3,815,000 \$3,815,000 \$3,815,000 \$3,815,000 Construction Engineering: \$228,900 \$300		-	Phases:	7-STP-MM:				Regional			By Category
Construction Engineering: 12.2.8.400 Contingencies: \$338.500 Bond Financing: Total Project Cost: \$4,806,137 BEAUMONT CHAMBERS 0508-02-120 IH 10 C NONE TXDOT BEAUMONT DISTRICT \$27,584,000 REV DATE: 07/2016 MPO PROJECT ID: 17059 FUNDING CATEGORY: 2 LIMITS FROM: FROM EAGLE DR TO 0.25 MI. S OF IH-10 LIMITS TO: FROM 0.38 MI. W OF FM 3180 TO 0.49 MI. E OF FM 3180 TIP CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180 DESCRIPTION: CONNECTIONS TO IH-10. REMARKS: Total Project Cost Information: Fail Strate Project History: Total Project Cost Information: \$27,584,000 Right Of Way: \$27,584,000 Construction: \$227,584,000 Construction: \$227,584,000 Constru	Construction:	\$3,815,00	0 \$ 3,815,000	Franklin – hra G							
Indirects: \$193,802 Bond Financing:	Construction Engin	eering: \$228,90	0	Funding by S	nare:	\$3,052,000	\$763,000				\$3,815,000
Bond Financing:	Contingencies:	\$381,50	0								
Total Project Cost: \$4,806,137 BEAUMONT CHAMBERS 0508-02-120 IH 10 C NONE TXDOT BEAUMONT DISTRICT \$27,584,000 STREET: FM 3180, IH 10 MPO PROJECT ID: 17059 I7059 LIMITS FROM: FROM EAGLE DT TO 0.25 MI. S OF IH-10 FUNDING CATEGORY: 2 LIMITS TO: FROM 0.38 MI. W OF FM 3180 TO 0.49 MI. E OF FM 3180 MTP REFERENCE: 17059 TIP CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180 MTP REFERENCE: E Total Project Cost Information: Cost of Approved Phases: Project History: Local Funding By Category/Share: Construction: \$27,584,000 \$27,584,000 \$27,584,000		\$193,80	2	i							
BEAUMONT CHAMBERS 0508-02-120 IH 10 C NONE TXDOT BEAUMONT DISTRICT REV DATE: \$27,584,000 STREET: FM 3180, IH 10 MPO PROJECT ID: 17059 I/Minimized Funding 17059 LIMITS FROM: FROM EAGLE DR TO 0.25 MI. S OF IH-10 FUNDING CATEGORY: 2 LIMITS TO: FROM 0.38 MI. W OF FM 3180 TO 0.49 MI. E OF FM 3180 MTP REFERENCE: I/IP CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180 MTP REFERENCE: I/IP DESCRIPTION: CONNECTIONS TO IH-10. REMARKS: Project History: Total Project Cost Information: Preliminary Engineering: \$1,351.616 Approved Phases: Federal State Regional Local Funding By Category Construction: \$27,584,000 \$27,584,000	Bond Financing:	-									
STREET: FM 3180, IH 10 REV DATE: 07/2016 LIMITS FROM: FROM EAGLE DR TO 0.25 MI. S OF IH-10 FUNDING CATEGORY: 2 LIMITS FROM: FROM 0.38 MI. W OF FM 3180 TO 0.49 MI. E OF FM 3180 MTP REFERENCE: 17059 TIP CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180 MTP REFERENCE: V DESCRIPTION: CONNECTIONS TO IH-10. Project History: V V Total Project Cost Information: Cost of Approved Phases: \$27,584,000 State Regional Local Funding By Category/Share: Construction: \$27,584,000 \$27,584,000	Total Project Co	ost: \$4,806,13	7	1							
LIMITS FROM: FROM EAGLE DR TO 0.25 ML S OF IH-10 FUNDING CATEGORY: 2 LIMITS TO: FROM 0.38 ML W OF FM 3180 TO 0.49 ML E OF FM 3180 MTP REFERENCE: MTP RE			0508-02-120	IH 10	С	NONE		REV DATE:	07/2016		\$27,584,000
LIMITS TO: FROM 0.38 MI. W OF FM 3180 TO 0.49 MI. E OF FM 3180 TIP CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180 DESCRIPTION: CONNECTIONS TO IH-10. REMARKS: Total Project Cost Information: Preliminary Engineering: \$1.351.616 Right Of Way: Construction: \$227,584,000 Construction Engineering: \$1.103,360 Construction Engineering: \$1.401,267 Bond Financing:			0.25 MI. S OF IH-	10							
TIP CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180 DESCRIPTION: CONNECTIONS TO IH-10. REMARKS: Project History: Total Project Cost Information: Cost of Approved Phases: Science initiary Engineering: \$1.351.616 \$1.351.616 Right Of Way: Construction: \$27,584,000 Construction: \$27,584,000 Construction: \$2,7584,000 Contingencies: \$2,7584,000 Indirects: \$1,401,267 Bond Financing:					0					-	
REMARKS: Project History: Total Project Cost Information: Cost of Approved Phases: Preliminary Engineering: \$1.351.616 Approved Phases: Construction: \$27,584,000 Construction: \$27,584,000 Construction Engineering: \$1.103.360 Contingencies: \$2,7584,000 Indirects: \$1,401,267 Bond Financing:	TIP	CONSTRUCT IH-10	OVERPASS AND R			AT GRADE. RECO	ONFIGURE FM 3				
Preliminary Engineering: \$1,351,616 Approved Right Of Way: Construction: \$27,584,000 Construction: \$27,584,000 Construction: \$1,103,360 Contingencies: \$2,758,4000 Indirects: \$1,401,267 Bond Financing:						Project His	story:				
Preliminary Engineering: \$1,351,616 Approved Right Of Way: Construction: \$27,584,000 Construction: \$27,584,000 Construction: \$1,103,360 Contingencies: \$2,758,4000 Indirects: \$1,401,267 Bond Financing:						1					
Preliminary Engineering: \$1,351,616 Approved Right Of Way: Construction: \$27,584,000 Construction: \$27,584,000 Construction: \$1,103,360 Contingencies: \$2,758,4000 Indirects: \$1,401,267 Bond Financing:	Total Projec	t Cost Information): Cart of	- -		Δ	uthorized Fu	nding by Categor	v/Share:		
Construction: \$27,584,000 \$27,584,000 \$27,584,000 Funding by Share: \$27,584,000 \$27,584,000 Contingencies: \$2,758,400 Indirects: \$1,401,267 Bond Financing: \$27,584,000 \$27,584,000	Preliminary Engine	ering: \$1,351,61	6 Approved			Federal	State	State Regional Local			By Category
Contingencies: \$2,758,400 Indirects: \$1,401,267 Bond Financing:	•			2-PKOP-/:			\$27,584,000				\$27,584,000
Contingencies: \$2,758,400 Indirects: \$1,401,267 Bond Financing:	Construction Engin	eering: \$1,103,36	0	Funding by S	hare:		\$27,584,000				\$27,584,000
Indirects: \$1,401,267 Bond Financing:											
Bond Financing:	-										
Total Project Cost: \$34,198,643											
	Total Project Co	st: \$34,198,64	3								

					AS	ADOPTED - 5/2	7/2016				
						EAUMONT DISTR FY 2018 (SEPT - AU				• • •	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ		нwү	PHASE	CITY		PROJECT SPONS	OR		YOE COST
BEAUMONT	CHAMBERS			SH 146	С	MONT BELVIE	EU	TXDOT BEAUMC REV DATE:	ONT DISTRICT 07/2016		\$288,000
STREET:	SH 146							MPO PROJE	CT ID:	17055	
LIMITS FROM:	SH 146 SB AT IH	10 AND						FUNDING (CATEGORY:	7	
LIMITS TO:	IH 10 WB FRTG	RD AT SH 14	6 NB					MTP REFERI	ENCE:		
TIP DESCRIPTION:	CONSTRUCT M	edian impro	OVEMENT	S AND EXTI	END AND W	IDEN TURN LANE	ES				
REMARKS:						Project Histo	ory:				
Total Proje	ct Cost Informa	tion: C	ost of	<u>_</u>		Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering: \$1	4, 2 A p	proved	1		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢ЭС		hases:	7-STP-MI	M :	\$230.400	\$57.600				\$288.000
Construction: Construction Engi		38,000 \$2 25,920	88,000	Funding b	y Share:	\$230,400	\$57,600				\$288,000
Contingencies:	\$2	28,800		i I							
Indirects:	\$1	4,630									
Bond Financing:											
Total Project C	ost: \$37	1,462		 							

				AS	ADOPTED - 5	/27/2016				
					BEAUMONT DIS FY 2020 (SEPT -				s grouped by TxDOT I	
DISTRICT	COUNTY	CSJ	нүү	PHASE	CITY	A00)	PROJECT SPONS		rted by County, Hwy,	YOE COST
BEAUMONT	CHAMBERS	3187-02-010	SH 99	C,E	NONE		TXDOT BEAUMO REV DATE:	NT DISTRICT 07/2016		\$76,000,000
STREET:	SH 99						MPO PROJE	CT ID:	14248	
LIMITS FROM:	AT IH 10 E						FUNDING C	CATEGORY:	3	
LIMITS TO:							MTP REFERE	ENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 DI	RECT CONNECTOF	rs (toll)		r					
REMARKS:					Project Hi	story:				
Total Projec	ct Cost Informatio	on: Cost of			A	uthorized Fu	nding by Catego	ry/Share:		F dia -
Preliminary Engine Right Of Way:	eering: \$3,550,0 \$72,449,9	Phases:	3-TOLL:		Federal 	State \$76,000,000	Regional 	Local 	Local Contribution 	Funding By Category \$76,000,000
Construction: Construction Engin			Funding by S	Share:		\$76,000,000				\$76,000,000
Contingencies:	\$7,244,9									
Indirects:	\$3,680,4									
Bond Financing:										
Total Project Co	£00.022	ISI FY2020	i i							
- Julian i roject C	ost: \$89,823,4	51 F12020								
BEAUMONT	LIBERTY	0177-03-096	US 59 N	с	CLEVELANI	0	TXDOT BEAUMO REV DATE:	07/2016	222	\$111,725,000
BEAUMONT STREET:	LIBERTY US 59 N	0177-03-096	US 59 N	С	CLEVELANI	D	REV DATE: MPO PROJE	07/2016 CT ID:	223	\$111,725,000
BEAUMONT STREET: LIMITS FROM:	LIBERTY US 59 N S END OF CLEVEL/	0177-03-096 AND BY-PASS	US 59 N	С	CLEVELANI)	REV DATE: MPO PROJE FUNDING C	07/2016 CT ID: CATEGORY:	223 2	\$111,725,000
BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP	LIBERTY US 59 N S END OF CLEVEL MONTGOMERY C	0177-03-096 AND BY-PASS				2	REV DATE: MPO PROJE	07/2016 CT ID: CATEGORY:		\$111,725,000
BEAUMONT STREET: LIMITS FROM: LIMITS TO:	LIBERTY US 59 N S END OF CLEVEL MONTGOMERY C	0177-03-096 AND BY-PASS L					REV DATE: MPO PROJE FUNDING C	07/2016 CT ID: CATEGORY:		\$111,725,000
BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	LIBERTY US 59 N S END OF CLEVEL MONTGOMERY C	0177-03-096 AND BY-PASS 'L ND WIDEN TO 6 M			FAGE ROADS Project His	story:	REV DATE: MPO PROJE FUNDING C	07/2016 CT ID: CATEGORY: ENCE:	2	
BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	LIBERTY US 59 N S END OF CLEVELJ MONTGOMERY CJ RECONSTRUCT A ct Cost Informatic eering: \$5,474.	0177-03-096 AND BY-PASS L ND WIDEN TO 6 M DR: Cost of 525 Approved			FAGE ROADS Project His	story:	REV DATE: MPO PROJE FUNDING C MTP REFERE	07/2016 CT ID: CATEGORY: ENCE:		Funding
BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	LIBERTY US 59 N S END OF CLEVEL/ MONTGOMERY C/ RECONSTRUCT A ct Cost Informatic evering: \$5,474. \$1,737.	0177-03-096 AND BY-PASS L ND WIDEN TO 6 M D WIDEN TO 6 M Cost of 525 Approved 450 Phases:	AIN LANES WI		AGE ROADS Project His	story: Authorized Fu	REV DATE: MPO PROJE FUNDING C MTP REFERE	07/2016 CT ID: CATEGORY: ENCE: ry/Share:	2 Local	
BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	LIBERTY US 59 N S END OF CLEVEL/ MONTGOMERY C/ RECONSTRUCT A ct Cost Informatic eering: \$5,474, \$1,737. \$111,725,0	0177-03-096 AND BY-PASS L ND WIDEN TO 6 M D on: Cost of 525 Approved 150 Phases: 300 \$111,725,000	AIN LANES WI	TH FRONT	FAGE ROADS Project His Federal	story: Authorized Fu State	REV DATE: MPO PROJE FUNDING C MTP REFERE Inding by Catego Regional	07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local	2 Local	Funding By Category
BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	LIBERTY US 59 N S END OF CLEVEL/ MONTGOMERY C/ RECONSTRUCT A ct Cost Informatic sering: \$5,474, \$111,725,0 \$111,725,0 \$111,725,0 \$111,725,0	0177-03-096 AND BY-PASS L ND WIDEN TO 6 M DT: Cost of 525 Approved 150 Phases: 000 \$111,725,000 200	AIN LANES WI	TH FRONT	FAGE ROADS	story: Authorized Fu State \$111,725,000	REV DATE: MPO PROJE FUNDING C MTP REFERE Inding by Categoo Regional	07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local	2 Local Contribution	Funding By Category \$111.725.000
BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Construction Engine	LIBERTY US 59 N S END OF CLEVEL/ MONTGOMERY C/ RECONSTRUCT A ct Cost Informatic eering: \$5,474, \$11,737, \$111,725,0 ineering: \$4,469,0 \$11,172,0	0177-03-096 AND BY-PASS 'L ND WIDEN TO 6 M DON: Cost of 525 Approved 450 Phases: 200 \$111,725,000 500	AIN LANES WI	TH FRONT	FAGE ROADS	story: Authorized Fu State \$111,725,000	REV DATE: MPO PROJE FUNDING C MTP REFERE Inding by Categoo Regional	07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local	2 Local Contribution	Funding By Category \$111.725.000
BEAUMONT STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	LIBERTY US 59 N S END OF CLEVEL/ MONTGOMERY C/ RECONSTRUCT A ct Cost Informatic sering: \$5,474, \$111,725,0 \$111,725,0 \$111,725,0 \$111,725,0	0177-03-096 AND BY-PASS 'L ND WIDEN TO 6 M DON: Cost of 525 Approved 450 Phases: 200 \$111,725,000 500	AIN LANES WI	TH FRONT	FAGE ROADS	story: Authorized Fu State \$111,725,000	REV DATE: MPO PROJE FUNDING C MTP REFERE Inding by Categoo Regional	07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local	2 Local Contribution	Funding By Category \$111.725.000

			A	S ADOPTED - 5/27	7/2016	Clour					
				HOUSTON DISTRICT				Projects grouped by TxDOT District and Fiscal Year			
				FY 2017 (SEPT - AU	IG)		so	rted by County, Hwy,	Street and CSJ/MPOID		
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	PF	ROJECT SPONS	OR		YOE COST		
HOUSTON	BRAZORIA	0912-31-304	CR E	NONE		BRAZORIA COUN	ITY		\$366,000		
						REV DATE:	07/2016				
STREET:	CR 58					MPO PROJEC		17107			
LIMITS FROM:	SAVANNAH DE	VELOPMENT				FUNDING C	ATEGORY:	7			
LIMITS TO:	CR 48					MTP REFERE	NCE: 17	109			
TIP DESCRIPTION:		OR RECONSTRUCT A	AND WIDENING TO 4-L UTTERS	ANE DIVIDED CON	CRETE BLVD WI	TH					
REMARKS:				Project Histo	ory:						
Total Proie	ct Cost Informa	tion: Cost of		Aut	horized Fund	ling by Categor	v/Share:				
Preliminary Engine		Cost of66,000Approved					-	Local	Funding		
Right Of Way:	-	22,000 Phases:	7-STP-MM:	Federal	State	Regional	Local	Contribution	By Category		
Construction:		28,000 \$366,000	7-31 F-MIN.	\$292,800			\$73,200		\$366,000		
Construction Engi	ineering:		Funding by Share:	\$292,800			\$73,200		\$366,000		
Contingencies:											
Indirects:											
Bond Financing:											
Total Project C	ost: \$6,11	6 000									
Total Project C	φ, π	0,000									
HOUSTON	BRAZORIA	0912-31-305	CR E	NONE	l	BRAZORIA COUN REV DATE:	ITY 07/2016		\$1,096,000		
STREET:	CR 59					MPO PROJEC		17105			
LIMITS FROM:	CR 48					FUNDING C	ATEGORY:	7			
LIMITS TO:	KIRBY DR					MTP REFERE	NCE: 12	760			
TIP			ON AND WIDENING TO	4-LANE DIVIDED C	ONCRETE BLVD)					
DESCRIPTION:		IEDIANS AND CURB A									
REMARKS:				· · · · · ·							
				Project Histo	ory:						
Total Proie	ct Cost Informa	tion: Contract		Aut	horized Fund	ling by Categor	v/Share:				
Preliminary Engine		Cost of Approved	ĺ					Local	Funding		
Right Of Way:	-	53,000 Phases:	7 CTD MM	Federal	State	Regional	Local	Contribution	By Category		
Construction:		1,000 \$1,096,000	7-STP-MM:	\$876.800			\$219.200		\$1.096.000		
Construction Engi	ineering:		Funding by Share:	\$876,800			\$219,200		\$1,096,000		
Contingencies:											
Indirects:											
Bond Financing:											
Total Project C	ost: \$9,77										
	BRAZORIA	0912-31-273	CR C,E,R	PEARLAND		CITY OF PEARLAN REV DATE:	ND 07/2016		\$6,450,617		
STREET:	MAX RD					MPO PROJEC		11636			
LIMITS FROM:	HUGHES RANCH	HRD				FUNDING C		7			
LIMITS TO:	FM 518					MTP REFERE					
						THE REFERE	NCL.				
TIP DESCRIPTION:	WIDEN FROM 2	TO 4-LAINES DIVIDEL	O CURB AND GUTTER								
REMARKS:				Project Histo	ory:						
Total Proje	ct Cost Informa	tion: Cost of		LAut	horized Fund	ling by Categor	y/Share:				
Preliminary Engine		0,748 Approved		Federal	State	• • •	Local	Local Contribution	Funding By Category		
Right Of Way:	-	75,246 Phases:	7-STP-MM:	Federal \$5.160.494	state	Regional	Local \$1.290.123	Contribution	By Category \$6.450.617		
Construction:	\$4,30	00,985 \$6,450,617									
Construction Engi	ineering: \$21	15,049	Funding by Share:	\$5,160,494			\$1,290,123		\$6,450,617		
Contingencies:	\$43	30,098									
Indirects:		18,490									
Bond Financing:	¥										
Total Project C	ost: \$6,45	0,617									
- otal - roject C	+-,10	-,									

			A	S ADOPTED - 5/2	7/2016				
				HOUSTON DISTR	СТ		Project	s grouped by TxDOT I	District and Fiscal Year,
				FY 2017 (SEPT - AL	JG)		sc	rted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA FITE RD	0912-31-272	CS C,E,R	PEARLAND		CITY OF PEARLAN REV DATE: MPO PROJEC	07/2016	7628	\$4,420,196
LIMITS FROM:	MCLEAN RD					FUNDING C	ATEGORY:	7	
LIMITS TO:	VETERANS DR					MTP REFERE	NCE:		
TIP	CONSTRUCT 4-LA	ANE UNDIVIDED RO	AD						
DESCRIPTION:				·					
REMARKS:				Project Histo	ory:				
					-				
Total Proiec	t Cost Informati	on: Cost of		Au	thorized Fun	nding by Categor	v/Share:		
Preliminary Engine		0050 01		Federal	State	Regional		Local	Funding
Right Of Way:	\$731.		7-STP-MM:	\$3.536.157	State	Regional	Local \$884.039	Contribution	By Category \$4.420.196
Construction:	\$2,927,	670 \$4,420,196							
Construction Engi	neering: \$175,	.660	Funding by Share:	\$3,536,157			\$884,039		\$4,420,196
Contingencies:	\$292	.767							
Indirects:	\$148	726							
Bond Financing:									
Total Project Co	ost: \$4,420,	196							
HOUSTON	BRAZORIA	0912-31-290	CS C	PEARLAND		CITY OF PEARLAN			\$34,650,000
STREET:	MCHARD RD					REV DATE: MPO PROJEC	07/2016 רםו דר	7874	
LIMITS FROM:	CULLEN BLVD					FUNDING C		7	
LIMITS TO:	MYKAWA RD					MTP REFERE		7	
TIP		ANE DIVIDED ON NE					INCL.		
DESCRIPTION:	CONSTRUCT 4-D		LOCATION						
REMARKS:									
				Project Histo	ory:				
Total Proio				 	the wine of Euro	ding by Cotogo			
Preliminary Engine	ering: \$2,650	0050 01				nding by Categor		Local	Funding
Right Of Way:	\$3,855.	••	7-STP-MM:	Federal \$27,720,000	State	Regional	Local \$6,930,000	Contribution	By Category \$34,650,000
Construction:	\$34,650,	,000 \$34,650,000							
Construction Engi	neering: \$1,386	.000	Funding by Share:	\$27,720,000			\$6,930,000		\$34,650,000
Contingencies:	\$3,465	.000							
Indirects:	\$1,760,	220							
Bond Financing:									
Total Project Co	ost: \$47,766,	884							
		0912-31-293	CS R	PEARLAND		CITY OF PEARLAN REV DATE:	07/2016	14100	\$816.803
STREET:								16182	
LIMITS FROM:	HUGHES RANCH							3	
LIMITS TO:	N OF BROADWA					MTP REFERE	NCE: II	654	
TIP DESCRIPTION:	ROW ACQUISITIC	ON FOR WIDENING	TO 4-LAINES						
REMARKS:									
				Project Histo	ory:				
Total Proiec	t Cost Informati	on: Cost of		<u></u> Au	thorized Fun	nding by Categor	y/Share:		
Preliminary Engine		005001					-	Local Contribution	Funding
Right Of Way:	\$816		3-LOCAL CONT:	Federal	State	Regional	Local	Contribution \$163,361	By Category \$163,361
Construction:	\$3,839,	019 \$816,803	3-TMF:		\$653.442				\$653.442
Construction Engin	neering:		Funding by Share:		\$653,442			\$163,361	\$816,803
Contingencies:			i anding by Share:		ψυσσ,ττε			Ιος,εσιψ	ψ010,003
Indirects:	\$200	.000							
Bond Financing:									
Total Project Co	ost: \$5,184,								

				AS	ADOPTED - 5/2	7/2016				
					HOUSTON DISTR				ts grouped by TxDOT I	
DISTRICT	COUNTY	CSJ	нжү	PHASE	FY 2017 (SEPT - AU CITY	JG)	PROJECT SPON		orted by County, Hwy,	Street and CSJ/MPOI YOE COST
		-					-			
HOUSTON	BRAZORIA		SH 288	С	PEARLAND		BRAZORIA CO REV DATI			\$14,001,000
STREET:	SH 288						MPO PRO		17060	
LIMITS FROM:	AT FM 518						FUNDING	G CATEGORY:	7	
LIMITS TO:							MTP REFE	RENCE:		
TIP DESCRIPTION:	RECONSTRUCT INTE 518 AND ADDITIONA FACILITY UPGRADES									
REMARKS:					Project Hist	ory:				
Total Projec	ct Cost Information:	Cost of			Au	thorized Fu	inding by Categ	ory/Share:		
Preliminary Engine		Approved			Federal	State	Regional	Local	Local	Funding
Right Of Way:		Phases:	7-STP-MM:		\$11,200,800	Jule	Regional	\$2,800,200	Contribution	By Category \$14,001,000
Construction:	\$14,001,000	\$14,001,000	Franklin – hard	Ch						
Construction Engi	neering: \$700,050		Funding by	Share:	\$11,200,800			\$2,800,200		\$14,001,000
Contingencies:	\$1,400,100									
Indirects:	\$711,251									
Bond Financing:										
Total Project Co	ost: \$17,498,450									
HOUSTON	BRAZORIA 0	598-02-092	SH 288	C,E,R	PEARLAND		BRAZORIA CO	UNTY		\$206,436,045
CTREET	SI L 200						REV DATI		127/5	
STREET:	SH 288						MPO PRO	-	13765	
LIMITS FROM:	HARRIS C/L							G CATEGORY:	3,12	
LIMITS TO:	CR 58						MTP REFE	RENCE:		
TIP DESCRIPTION:	CONSTRUCT 4 TOLL	LANES WITH GR	ADE SEPARA I	IONS						
REMARKS:										
					Project Hist	ory:				
T (1 D)										
•	ct Cost Information:	Cost of			Au	thorized Fu	inding by Categ	gory/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$6,789,748 \$34,641,570	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$138,566,281	\$206,436,045	3-TOLL: 12-STRATE	GIC	 \$8.000.000	 \$2.000.000		\$196,436,045		\$196,436,045 \$10.000.000
Construction Engi	neering: \$5,542,651									
Contingencies:	\$13,856,628		Funding by	Share:	\$8,000,000	\$2,000,000		\$196,436,045		\$206,436,045
Indirects:	\$7,039,167									
Bond Financing:		_								
Total Project Co	ost: \$206,436,045									
HOUSTON	BRAZORIA 0	598-02-117	SH 288	C,E	PEARLAND		BRAZORIA CO REV DATI			\$9,524,375
STREET:	SH 288						MPO PRO		17016	
LIMITS FROM:	AT FM 518						FUNDING	G CATEGORY:	7	
LIMITS TO:						1 200/514 515	MTP REFE	RENCE:		
TIP DESCRIPTION:	RECONSTRUCT NB A INTERSECTION RECO		NE BRIDGES O	VEK FM 51	8 and design SF	1 288/FM 518				
REMARKS:					Project Hist	ory:				
Total Projec	ct Cost Information:	Cost of			Au	thorized Fu	nding by Categ	ory/Share:		
Preliminary Engine		Approved	Ì		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	7-STP-MM:		\$7.619.500	\$1.904.875				\$9.524.375
Construction:	\$9,079,480	\$9,524,375	Funding by	Share	\$7,619,500	\$1,904,875				
Construction Engi			Funding by	Silare:	φ7,017,300	φ1,70 1 ,073				\$9,524,375
Contingencies:	\$907,948									
Indirects:	\$461,238		ļ							
Bond Financing:			i.							
Total Project Co	ost: \$11,347,535		1							

HOUSTON BR STREET: SH LIMITS FROM: AT LIMITS TO:	1 288 T CR 32 ONSTRUCT TRUCK ost Information: : \$78.008 	CSJ 598-03-059 WEIGH FACILIT Cost of Approved Phases: \$1,592,000	SH 288		HOUSTON DISTRI TY 2017 (SEPT - AU CITY NONE Project Histor Aut Federal	JG) D ry:	MTP REFER	SOR NTY 07/2016 CT ID: CATEGORY:	s grouped by TxDOT E orted by County, Hwy, S 17038 7	
HOUSTON BR STREET: SH LIMITS FROM: AT LIMITS TO: TIP CC DESCRIPTION: REMARKS: Total Project Cc Preliminary Engineering: Right Of Way: Construction: Construction Engineering	AZORIA 0. 1 288 F CR 32 DNSTRUCT TRUCK ost Information: : \$78,008 \$1,592,000 ng: \$95,520 \$159,200 \$159,200 \$159,200	598-03-059 WEIGH FACILIT Cost of Approved Phases:	SH 288 Y 7-STP-MM:		NONE Project Histo Aut	ory:	BRAZORIA COU REV DATE: MPO PROJE FUNDING MTP REFER	NTY 07/2016 CT ID: CATEGORY:		
STREET: SH LIMITS FROM: AT LIMITS TO: TIP CO DESCRIPTION: REMARKS: Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	1 288 T CR 32 DNSTRUCT TRUCK ost Information: : \$78,008 \$1,592,000 ng: \$95,520 \$159,200 \$80,874 	WEIGH FACILIT Cost of Approved Phases:	Y 7-STP-MM:	c	Project Histo		REV DATE: MPO PROJE FUNDING (MTP REFER	07/2016 ECT ID: CATEGORY:		\$1,592,000
REMARKS: Total Project Co Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	: \$78,008 \$1,592,000 ng: \$95,520 \$159,200 \$80,874 	Approved Phases:		 	Aut					
Preliminary Engineering: Right Of Way: Construction: Construction Engineerin Contingencies:	: \$78,008 \$1,592,000 ng: \$95,520 \$159,200 \$80,874 	Approved Phases:		 		thorized Fu				
Right Of Way: Construction: Construction Engineerin Contingencies:	 \$1,592,000 ng: \$95,520 \$159,200 \$80,874 	Approved Phases:					nding by Catego	ry/Share:		
Construction: Construction Engineerin Contingencies:	\$1,592,000 ng: \$95,520 \$159,200 \$80,874 					State	Regional	Local	Local Contribution	Funding By Category
Construction Engineerin	ng: \$95,520 \$159,200 \$80,874 	\$1,392,000	Funding by Sha		\$1,273,600			\$318,400		\$1,592,000
Contingencies:	\$159,200 \$80,874 			re:	\$1,273,600			\$318,400		\$1,592,000
-	\$80,874		1		<i>↓.,<i>⊥i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i>,<i>i</i></i>			4010,100		<i>↓,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
Indirects:										
D 1 D 1										
Bond Financing:	\$2,003,802									
Total Project Cost:HOUSTONBR	RAZORIA 0	188-03-022	SH 36	С	WEST COLUM	1BIA	BRAZORIA COU			\$7,887,039
STREET: SH	1 36						REV DATE: MPO PROJE	07/2016	14712	
	1 30 10' N OF CR 467/HO0							CATEGORY:	1,3	
	1 35						MTP REFER		1,5	
	rade separation			PECTR				LINCL.		
DESCRIPTION:	ADE SEFARATION	OVER NEVV 3H 3	55, OVERLAT AND	/ REJIN		0112 10 1 -LA	INES			
REMARKS:				Ĩ	Project Histo	ory:				
Total Project Co	ost Information:	Cost of		·	Aut	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engineering: Right Of Way: Construction:	: \$377,643 \$1,686,177 \$7,707,000	Approved Phases: \$7,707,000	I-PREV-M:		Federal \$144,030	State \$36,009	Regional	Local	Contribution	By Category \$180,039
Construction Engineerin		, , , ,	3-PTF:					\$7.707.000		\$7.707.000
Contingencies:	\$576,483		Funding by Sha	ire:	\$144,030	\$36,009		\$7,707,000		\$7,887,039
Indirects:	\$364,541									
Bond Financing:	۱ ۲ ۵,۳۵۵									
Total Project Cost:	\$11,073,302									
	· · ·	188-04-050	SH 36	С	WEST COLUM	1BIA	BRAZORIA COU REV DATE:	NTY 07/2016		\$4,264,300
STREET: SH	1 36						MPO PROJE		14258	
LIMITS FROM: SH	1 35						FUNDING	CATEGORY:	3	
LIMITS TO: 20	00' S OF SH 35						MTP REFER	ENCE:		
TIP GF DESCRIPTION:	rade separation	OVER NEW SH 3	35, OVERLAY AND	RESTR	IPE PAVEMENT FRO	.OM 2 TO 4-LA	NES			
REMARKS:					Project Histo	ory:				
Total Project Co	ost Information:	Cost of			Aut	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engineering		Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$721,750	Phases:	3-PTF:					\$4.264.300		\$4.264.300
Construction:	\$4,264,300	\$4,264,300	Funding by Sha	ire:				\$4,264,300		\$4,264,300
Construction Engineerin								. ,,		. ,,
Contingencies:	\$426,430									
Indirects:	\$216,626									
Bond Financing: Total Project Cost:	\$6,093,915									

					ADOPTED - 5/27/2						
			HOUSTON DISTRICT FY 2017 (SEPT - AUG)						0, ,	「District and Fiscal Yea y, Street and CSJ/MPOIL	
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY	1	PROJECT SPONS		orted by County, Hwy,	YOE COST	
HOUSTON STREET:	BRAZORIA	0912-31-291	VA	с	PEARLAND		CITY OF PEARLAN REV DATE:	07/2016	16171	\$3,632,816	
LIMITS FROM:	VA	ACE BIKE/PED TRAIL	-				MPO PROJEC FUNDING C	ATEGORY:	7,9		
LIMITS TO: TIP DESCRIPTION:	VA CONSTRUCT GRE	EN TEE TERRACE B	IKE/PED TRAIL				MTP REFERE	INCE:			
REMARKS:					Project History	<i>y</i> :					
Total Proiec	t Cost Information	on: Cost of			Auth	orized Fu	Inding by Categor	v/Share:			
Preliminary Engine		COSCO					• • •	-	Local	Funding	
Right Of Way:	\$105,		7-STP-MM:		Federal \$567,884	State	Regional	Local \$141,971	Contribution	By Category \$709,855	
Construction:	\$3,632,	816 \$3,632,816	9-STP-TAP:		\$2,338,369			\$584,592		\$2,922,961	
Construction Engi	neering: \$217,	969	Franklin – har Ch		¢2.00/ 252			¢727 F72			
Contingencies:	\$363,	282	Funding by Sh	iare:	\$2,906,253			\$726,563		\$3,632,816	
Indirects:	\$184,	547									
Bond Financing:											
Total Project Co	ost: \$4,939,	736									
HOUSTON	BRAZORIA	0912-31-292	VA	с	PEARLAND		CITY OF PEARLAN REV DATE:	ID 07/2016		\$1,624,756	
STREET:	SHADOW CREEK	BIKE/PED TRAIL					MPO PROJEC	CT ID:	16169		
LIMITS FROM:	VA						FUNDING C	ATEGORY:	7,9		
LIMITS TO:	VA						MTP REFERE	NCE:			
TIP	CONSTRUCT SHA	DOW CREEK RANG	CH BIKE/PED TRA	AL							
DESCRIPTION:				-							
REMARKS:					Project History	y:					
Total Project Cost Information: Cost of					Auth	orized Fu	Inding by Categor	y/Share:	Local	Funding	
Preliminary Engine Right Of Way: Construction:	ering: \$194, \$115, \$1,624,	732 Phases:	7-STP-MM:		Federal \$208,214	State 	Regional 	Local \$52,054	Contribution	By Category \$260,268	
Construction Engi			9-STP-TAP:		\$1.091.590			\$272.898		\$1.364.488	
Contingencies:	\$162,		Funding by Sh	nare:	\$1,299,804			\$324,952		\$1,624,756	
Indirects:	\$82.										
Bond Financing:	, , , , , , , , , , , , , , , , , , ,										
Total Project Co	ost: \$2,277,9	957									
HOUSTON	FORT BEND	0912-34-143	CS	C,E	MISSOURI CITY		CITY OF MISSOUR REV DATE:	I CITY 07/2016		\$3,509,913	
STREET:	TRAMMEL FRESNO) RD					MPO PROJEC	CT ID:	408		
LIMITS FROM: LIMITS TO:	VICKSBURG BLVD FORT BEND PKW						FUNDING C MTP REFERE		3,7		
TIP DESCRIPTION:		ANE CONCRETE DIV	VIDED W/ STORM	1 SEWERS	s, esplanades, cur	.B & GUTTE					
REMARKS:				Ĭ	Project History	/:					
				 		• • • •	··· ·· ······				
	t Cost Informatio				Auth	orized Fu	Inding by Categor	y/Share:	Local	Funding	
Preliminary Engine Right Of Way:	ering: \$163,	952 Approved Phases:			Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$3,345,		3-LOCAL CC 7-STP-MM:	ONT:	 \$2,201,556	 \$550,389			\$757,968	\$757,968 \$2,751,945	
Construction Engi											
Contingencies:	\$334,		Funding by Sh	nare:	\$2,201,556	\$550,389			\$757,968	\$3,509,913	
Indirects:	\$169,										
Bond Financing:	,										
Bond I manenig											

					ADOPTED - 5/27/ HOUSTON DISTRIC			Project	grouped by TyDOT [District and Fiscal Yea
					FY 2017 (SEPT - AUG				ects grouped by TxDOT District and Fise sorted by County, Hwy, Street and CSJ	
DISTRICT	COUNTY	CSJ	HWY PI	HASE	CITY	F	PROJECT SPONS		1 1 1	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FORT BEND FM 2759 S OF SANBURY BLVI FM 762/FM 2759 ON WIDEN TO 4-LANES	CRABB RIVER RD	FM 2759 NT 2)	С	ROSENBERG		TXDOT HOUST REV DATE: MPO PROJI FUNDING MTP REFER	07/2016 ECT ID: CATEGORY:	14711 3,7	\$14,372,000
REMARKS:					Project Histor	у:				
Total Projec	t Cost Information	1: Cost of	- 		Auth	orized Fun	ding by Catego	ory/Share:		
Preliminary Enginee		00500.			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	3-LOCAL CO	NT:				LOCAI	\$2,103,750	\$2,103,750
Construction:	\$14,372,00		7-STP-MM:		\$9,814,600			\$2,453,650		\$12,268,250
Construction Engine			Funding by Sha	are:	\$9,814,600			\$2,453,650	\$2,103,750	\$14,372,000
Contingencies:	\$1,437,20									
Indirects:	\$730,09									
Bond Financing:										
Total Project Co	ost: \$17,962,12	.0	ļ							
HOUSTON STREET: LIMITS FROM:	FORT BEND FM 762 FM 762/FM 2759	0543-03-067	FM 762	с	ROSENBERG			07/2016 ECT ID: CATEGORY:	14710 3,7	\$19.877.000
LIMITS TO:	S OF LCISD SCHOO						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LANES	DIVIDED (SEGME	INT 2)							
REMARKS:					Project Histor	y:				
Total Projec	t Cost Information	n: Cost of	- <u></u>		Auth	orized Fun	ding by Catego	ory/Share:		
Preliminary Enginee Right Of Way:		Approved Phases:	3-LOCAL COI	NT:	Federal 	State	Regional 	Local	Local Contribution \$4,168,125	Funding By Category \$4,168,125
Construction:	\$19,877,00		7-STP-MM:		\$12.567.100			\$3.141.775		\$15.708.875
Construction Engine			Funding by Sha	are:	\$12,567,100			\$3,141,775	\$4,168,125	\$19,877,000
Contingencies:	\$1,987,70									
Indirects:	\$1,009,75									
Bond Financing:		_								
Total Project Co										*** *** ***
HOUSTON	FORT BEND	0271-05-042	IH 10 (C,E,R	ΚΑΤΥ		CITY OF KATY REV DATE:			\$2.000.000
STREET:	IH 10 W						MPO PROJI		10070	
LIMITS FROM:	CANE ISLAND PKW	Y						CATEGORY:	3	
LIMITS TO:	FM 1463						MTP REFER	ENCE:		
TIP DESCRIPTION:	ENTRANCE AND EX									
REMARKS:					Project Histor	y:				
					Auth	orized Fun	ding by Catego	ory/Share:		
	t Cost Information	1: Cost of						-	Local	Funding
						State	Regional	local		•
Total Project Preliminary Enginee Right Of Way:	ering: \$74,82 \$76,34	Approved Phases:	3-LOCAL:		Federal 	State 	Regional 	Local \$2,000,000	Contribution	By Category \$2,000,000
Total Project Preliminary Enginee Right Of Way: Construction:	ering: \$74,82 \$76,34 \$1,526,95	Approved 8 Phases: 61 \$2,000,000		are.	Federal	State		\$2,000,000		By Category \$2,000,000
Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin	ering: \$74,82 \$76,34 \$1,526,95 neering: \$91,61	Approved 8 Phases: 51 \$2,000,000 7 7	3-LOCAL: Funding by Sha	are:	Federal 				Contribution	By Category
Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	ering: \$74,82 \$76,34 \$1,526,95 heering: \$91,61 \$152,69	Approved Phases: \$2,000,000 7 5		are:	Federal 			\$2,000,000	Contribution	By Category \$2,000,000
Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin	ering: \$74,82 \$76,34 \$1,526,95 neering: \$91,61 \$152,69 \$152,69 \$77,56	Approved Phases: \$2,000,000 7 5		are:	Federal 			\$2,000,000	Contribution	By Category \$2,000,000

HOUSTON-GALVESTON MPO FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM AS ADOPTED - 5/27/2016

				AS	ADOPTED - 5/2	7/2016				
					HOUSTON DISTR FY 2017 (SEPT - AI				s grouped by TxDOT [orted by County, Hwy,	
DISTRICT	COUNTY	CSJ	нwү	PHASE	CITY	56)	PROJECT SPON		nted by County, Hwy,	YOE COST
HOUSTON	FORT BEND	0187-05-045	SH 36	С	ROSENBERG		TXDOT HOUST			\$9,096,000
CTREET.	511.24						REV DATE:		0.430	
STREET:	SH 36						MPO PROJ		9430	
LIMITS FROM:	AT UP RR IN ROSE	ENBERG						CATEGORY:	2	
LIMITS TO: TIP	REPLACE RAILROA						MTP REFER	RENCE:		
DESCRIPTION:	REFLACE RAILROF	AD ONDERFASS								
REMARKS:										
					Project Hist	ory:				
Total Projec	t Cost Information	on: Cost of			A u	thorized Fu	Inding by Catego	ory/Share:		
Preliminary Engine		••••••					• • •	•	Local	Funding
Right Of Way:		Phases:	2-METRO-T	MA	Federal \$7,276,800	State \$1,819,200	Regional	Local	Contribution	By Category \$9,096,000
Construction:	\$9,096,	000 \$9,096,000								
Construction Engir	neering: \$454,	800	Funding by S	hare:	\$7,276,800	\$1,819,200				\$9,096,000
Contingencies:	\$909,	600								
Indirects:	\$462.	077								
Bond Financing:	, ,									
Total Project Co	ost: \$11,368,	181								
HOUSTON	FORT BEND	0192-01-093	SH 6	С	SUGAR LANE)	CITY OF SUGAR			\$4,500,000
CTREET							REV DATE:		15202	
STREET:	SH 6						MPO PROJ		15383	
LIMITS FROM:	N OF BROOKS ST							CATEGORY:	7	
LIMITS TO:	LEXINGTON BLVE)					MTP REFER	RENCE:		
TIP	WIDEN FROM 6 T	O 8-LANES								
DESCRIPTION:										
REMARKS:					Project Hist	ory:				
					-					
Total Projec	Project Cost Information: Cost of					thorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering: \$628,	000 Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$1,000,		7-STP-MM:		\$3,600,000			\$900,000		\$4,500,000
Construction:	\$4,500,	000 \$4,500,000	Free din a bar 6	·	¢2 (00 000			£000.000		¢4 500 000
Construction Engir	neering: \$270,	000	Funding by S	onare:	\$3,600,000			\$900,000		\$4,500,000
Contingencies:	\$450,	000								
Indirects:	\$228,	600								
Bond Financing:										
Total Project Co	ost: \$7,076,	600	1							
HOUSTON	FORT BEND	0187-05-048	SP 10	С	ROSENBERG		TXDOT HOUST			\$24,624,000
			51 10	C	ROBERDERO		REV DATE:			\$2 1,02 1,000
STREET:	SP 10						MPO PROJ	ECT ID:	9695	
LIMITS FROM:	US 59 S						FUNDING	CATEGORY:	7	
LIMITS TO:	SH 36						MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LAN BICYCLE ACCOMI		ROADWAY WIT	'H INTERS	ECTION IMPROV	ements and				
REMARKS:										
					Project Hist	ory:				
					Au	thorized Fu	Inding by Catego	ory/Share:	I	
	t Cost Information	on: Cost of					-		Local	Funding
Total Projec		00000				State	Regional			•
Total Projec		00000	7-STP-MM·		Federal	State \$4.924.800	Regional	Local	Contribution	By Category
Total Projec Preliminary Engine Right Of Way:		576 Approved Phases:	1		Federal \$19.699.200	\$4.924.800		Local		By Category \$24.624.000
Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$1,206, \$24,624,	576 Approved Phases: 000 \$24,624,000		ihare:	Federal		Regional 	Local		By Category \$24.624.000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir	eering: \$1,206, \$24,624,	576 Approved Phases: 000 \$24,624,000 200 \$		ihare:	Federal \$19.699.200	\$4.924.800			Contribution	By Category \$24.624.000
Total Projec Preliminary Enginer Right Of Way: Construction: Construction Engir Contingencies:	eering: \$1,206, \$24,624, neering: \$1,231,	576 Approved Phases: 000 \$24,624,000 200 400		ihare:	Federal \$19.699.200	\$4.924.800			Contribution	•
	ering: \$1,206, \$24,624, neering: \$1,231, \$2,462,	576 Approved Phases: 000 \$24,624,000 200 400		Share:	Federal \$19.699.200	\$4.924.800			Contribution	By Category \$24.624.000

				AS	ADOPTED - 5/27	7/2016					
					HOUSTON DISTRI FY 2017 (SEPT - AU		Projects grouped by TxDOT District and Fis sorted by County, Hwy, Street and CS				
DISTRICT	COUNTY	CSJ	нwү	PHASE	CITY	- ,	PROJECT SPON		,,	YOE COST	
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FORT BEND SP 529 FM 1640 US 90A REALIGN AND W	0089-09-080 VIDEN TO 4 LANES	SP 529	С	ROSENBERG		TXDOT HOUST REV DATE MPO PRO FUNDING MTP REFE	:: 07/2016 JECT ID: CATEGORY:	15572 2	\$3,744,000	
REMARKS:					Project Histo	ory:					
Total Projec	t Cost Informat	ion:			Δ	horized Eu	nding by Categ	ory/Share			
Preliminary Engine		Ion:Cost of3,456Approved						-	Local	Funding	
Right Of Way:	J	Phases:	2-METR	D-TMA:	Federal \$2.995.200	State \$748.800	Regional	Local	Contribution	By Category \$3.744.00	
Construction:	\$3,744		Funding b	v Share	\$2,995,200	\$748,800				\$3,744,00	
Construction Engir		4,640	i unung t	y Share.	<i>42,773,200</i>	φ/ 10,000				φ3,7 11,00	
Contingencies:		4,400	ļ								
Indirects:	\$190),195_ 									
Bond Financing: Total Project Co	ost: \$4,716										
	FORT BEND	0027-06-046	US 90A	С	ROSENBERG		TXDOT HOUST			\$10,263,000	
STREET:	US 90A						REV DATE MPO PRO		6088		
LIMITS FROM:	AT UP RR IN ROS	SENBERG						CATEGORY:	2		
							MTP REFE		-		
TIP	REPLACE RAILRO	ad underpass									
DESCRIPTION:											
REMARKS:					Project Histo	ory:					
	t Cost Informat	ion: Cost of	- -		Aut	horized Fu	nding by Categ	orv/Share:			
Preliminary Engine		2,887 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Categor	
Right Of Way:		Phases:	2-METRO	D-TMA:	\$8.210.400	\$2.052.600				\$10.263.00	
Construction:	\$10,263		Funding t	v Share	\$8,210,400	\$2,052,600				\$10,263,00	
Construction Engir		3,150		y Share.	ψ0,210, 4 00	φ2,032,000				\$10,205,00	
Contingencies:	\$1,026										
Indirects:	\$52	1,360_ 									
Bond Financing: Total Project Co	ost: \$12,826										
Total Project Co	JSL. \$12,020	,077	l.								
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON		CITY OF GALVE REV DATE			\$17,300,000	
STREET:	61ST ST						MPO PRO		9403		
LIMITS FROM:	BROADWAY ST/S	SH 87						CATEGORY:	3		
LIMITS TO:	HARBORSIDE DR						MTP REFE	RENCE:			
TIP		ANE EXTENSION TO	HARBORSIE	E FINAL DESI	GN & CONSTRUC	TION					
DESCRIPTION:											
REMARKS:					Project Histo	nrv:					
					,	r					
Total Proise	t Cost Informat					howized F	nding by Cotta	om/Sharras			
Preliminary Engine		Ion:Cost of5,209Approved					nding by Categ	•	Local	Funding	
Right Of Way:	ering: \$365 \$2,883		3-LOCA	1.	Federal	State	Regional	Local \$17.300.000	Contribution	By Categor \$17.300.00	
Construction:	\$11,534										
Construction Engir	neering: \$576	6,744	Funding t	y Share:				\$17,300,000		\$17,300,00	
Contingonalion	\$1,153	3,487									
Contingencies:			1								
÷	\$585	5,971	i I								
Contingencies: Indirects: Bond Financing:	\$585	5,971 									

	• • •	District and Fiscal Year, Street and CSJ/MPOID YOE COST \$503,118
DISTRICTCOUNTYCSJHWYPHASECITYPROJECT SPONSORHOUSTONGALVESTON0912-73-206CSC,EGALVESTONCITY OF GALVESTON REV DATE:07/2016 07/2016STREET:CITY OF GALVESTON(REVIEW)MPO PROJECT ID: FUNDING CATEGORY:07/2016 MPO PROJECT ID: FUNDING CATEGORY:LIMITS FROM:VAVAFUNDING CATEGORY: MTP REFERENCE:LIMITS TO:VAMTP REFERENCE:TIPDOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTSDESCRIPTION:FUNDING CATEGORY: MTP REFERENCE:	17006	YOE COST
(REVIEW) REV DATE: 07/2016 STREET: CITY OF GALVESTON LIMITS FROM: VA FUNDING CATEGORY: LIMITS TO: VA TIP DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS DESCRIPTION:		\$503,118
Total Project Cost Information: Cost of Authorized Funding by Category/Share:	Local	Funding
Preliminary Engineering: \$99.653 Approved Federal State Regional Local Right Of Way: Phases: 9-STP-TAP: \$402.494 \$100.624	Contribution	By Category \$503.118
Construction: \$428,118 \$503,118		
Construction Engineering: \$45,281 Funding by Share: \$402,494 \$100,624		\$503,118
Contingencies: \$50,312		
Indirects: \$25,558		
Bond Financing: Total Project Cost: \$648.922		
HOUSTON GALVESTON 0912-73-202 CS C GALVESTON CITY OF GALVESTON REV DATE: 07/2016		\$358.023
STREET: CITY OF GALVESTON ON-STREET BICYCLE NETWORK MPO PROJECT ID:	16203	
LIMITS FROM: VA FUNDING CATEGORY:	5	
LIMITS TO: VA MTP REFERENCE:		
TIP CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING) DESCRIPTION: AND INSTALL 200 BICYCLE RACKS		
Project History:		
Total Project Cost Information: Cost of Authorized Funding by Category/Share:		
Preliminary Engineering: \$17,543 Approved Federal State Regional Local	Local Contribution	Funding By Category
Right Of Way: Phases: 5-CMAQ: \$286,418 \$71,605		\$358,023
Construction: \$358,023 \$358,023 Construction Engineering: \$32,222 Funding by Share: \$286,418 \$71,605		\$358,023
Contingencies: \$35,802 Indirects: \$18,188		
Bond Financing:		
Total Project Cost: \$461,778		
HOUSTON GALVESTON CS C GALVESTON CITY OF GALVESTON REV DATE: 07/2016 STREET: HARBORSIDE DR MPO PROJECT ID:	11203	\$366,377
LIMITS FROM: AT IH 45 FUNDING CATEGORY:	3	
LIMITS TO: MTP REFERENCE:	5	
TIP CONSTRUCT MONUMENTS, ARCHITECTURAL TREATMENTS/PUBLIC ART, SIGNAGE, LIGHTING DESCRIPTION: AND LANDSCAPING		
REMARKS: Project History:		
Total Project Cost Information: Cost of Authorized Funding by Category/Share:	Local	Funding
Preliminary Engineering: \$17,952 Approved Federal State Regional Local	Contribution	By Category
Right Of Way: Phases: 3-LOCAL: \$366.377 Construction: \$366,377 \$366,377 \$366.377 \$366.377		\$366.377
Construction: \$300,377 \$300,377 Construction Engineering: \$32,974 Funding by Share: \$366,377		\$366,377
Contingencies: \$36,638		
Indirects: \$18,612		
Bond Financing:		
Total Project Cost: \$472,553		

Total Project Cost Information:		Cost of		Au	thorized Fund	Local	Funding		
Preliminary Engineering: Right Of Way:	\$17,952	Approved Phases:	3-LOCAL:	Federal	State	Regional	Local \$366.377	Contribution	By Category \$366.377
Construction:	\$366,377	\$366,377							
Construction Engineering:	\$32,974		Funding by Share:				\$366,377		\$366,377
Contingencies:	\$36,638								
Indirects:	\$18,612								
Bond Financing:									
Total Project Cost:	\$472,553								

					ADOPTED - 5/27/2						
					HOUSTON DISTRIC FY 2017 (SEPT - AUG				s grouped by TxDOT [District and Fiscal Year Street and CSJ/MPOIL	
DISTRICT	COUNTY	CSJ	Н₩Ү	PHASE	CITY)	PROJECT SPONS		nted by County, Hwy,	YOE COST	
HOUSTON	GALVESTON		CS	С	GALVESTON		CITY OF GALVES	TON		\$4,885,034	
CTDEET.							REV DATE:		11204		
STREET:	HARBORSIDE DR								11204		
LIMITS FROM:	IH 45							CATEGORY:	3		
LIMITS TO:	14TH ST						MTP REFER	ENCE:			
TIP DESCRIPTION:	LANDSCAPING										
REMARKS:											
					Project Histor	y:					
Total Proje	ct Cost Informat	ion: Cost of			Auth	orized Fu	Inding by Catego	ory/Share:			
Preliminary Engine	eering: \$239	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:		Phases:	3-LOCAL:					\$4.885.034		\$4.885.034	
Construction:	\$4,885		Funding by S	Share				\$4,885,034		\$4,885,034	
Construction Engi			Funding by S	ollare.				ФТ,00 ,007		ФТ,000,007	
Contingencies:	\$488										
Indirects:	\$248	3,160_									
Bond Financing:											
Total Project C	lost: \$6,154	,166									
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON		CITY OF GALVES REV DATE:			\$8.000.000	
STREET:	IH 45 S						MPO PROJE	ECT ID:	15490		
LIMITS FROM:	IH 45						FUNDING	CATEGORY:	3		
LIMITS TO:	61ST ST/SH 342						MTP REFER	ENCE:			
TIP	61ST STREET FLY	OVER/DIRECT CON	NECTOR-FLYOV	/ER FINAL	DESIGN & CONSTR	UCTION					
DESCRIPTION:		ANE FLYOVER WITH AT-GRADE FROM IH			" ST NB TO IH 45 W	B AND ONE	: FREE-				
REMARKS:					Project Histor	y:					
•	ct Cost Informat	00000			Auth	orized Fu	inding by Catego	ry/Share:	Local	Funding	
Preliminary Engine Right Of Way:	eering: \$261 \$1,333	368 Approved			Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$5,334		3-LOCAL:					\$8,000,000		\$8,000,000	
Construction Engi	ineering: \$266	5,702	Funding by S	Share:				\$8,000,000		\$8,000,000	
Contingencies:	\$533										
Indirects:	\$270										
Bond Financing:	¥=··•										
Total Project C	ost: \$8,000	,000									
HOUSTON	GALVESTON	0912-73-207	CS	Е	GALVESTON					\$187,000	
STREET:	SEAWALL BLVD						REV DATE: MPO PROJE		17071		
LIMITS FROM:	BODDECKER DR						-	CATEGORY:	7		
LIMITS TO:	SH 87						MTP REFER		072		
TIP		OR MILL AND OVERL	ΔΥ				THE REFER	LINCE. 17	072		
DESCRIPTION:	ENGINEERING FC										
REMARKS:											
					Project Histor	y:					
Total Proje	ct Cost Informat	ion: Cost of			Auth	orized Fu	Inding by Catego	ory/Share:			
Preliminary Engine		5,044 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	-	Phases:	7-STP-MM:		\$149.600		Regional	\$37.400		By Category \$187.000	
Construction:	\$105	5,360 \$86,044									
Construction Engi	ineering: \$1,756	5,000	Funding by S	onare:	\$149,600			\$37,400		\$187,000	
Contingencies:	\$175	5,600									
In alternation	¢00	2,205									
indirects:		4,203									
Indirects: Bond Financing:											

					ADOPTED - 5/27					
					HOUSTON DISTRIC FY 2017 (SEPT - AU				s grouped by TxDOT L	
DISTRICT	COUNTY	CSJ	нүү	PHASE	CITY	G)	PROJECT SPONS		orted by County, Hwy,	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	GALVESTON 3 FM 270 FM 518 FM 270 REALIGN ROADWAY	3312-02-014	FM 270	с	LEAGUE CITY		CITY OF LEAGUE REV DATE: MPO PROJI FUNDING MTP REFER	07/2016 ECT ID: CATEGORY:	15425 3	\$5,000,000
REMARKS:					Project Histo					
Total Projec	t Cost Information:		- <u>_</u>		Λ.υ τ	horized Fu	nding by Catego			
Preliminary Engine		C030 01							Local	Funding
Right Of Way:		••	3-LOCAL C		Federal	State	Regional	Local	Contribution \$1,000,000	By Category \$1,000,000
Construction:	\$5,000,000	\$5,000,000	3-TMF:	ONT.		\$4,000,000				\$4,000,000
Construction Engir	neering: \$250,000		Eunding by S	hava		\$4,000,000			\$1,000,000	
Contingencies:	\$500,000		Funding by S	mare:		\$4,000,000			\$1,000,000	\$5,000,000
Indirects:	\$254,000									
Bond Financing:										
Total Project Co	ost: \$6,249,000	I								
HOUSTON	GALVESTON ()500-04-117	IH 45	C,R	LEAGUE CITY		TXDOT HOUST REV DATE:			\$55,755,000
STREET:	IH 45 S						MPO PROJI		13836	
LIMITS FROM:	HARRIS C/L							CATEGORY:	11	
LIMITS TO:	S OF FM 518						MTP REFER			
	WIDEN TO 10 MAIN	LANES AND TW	O 3-LANE FROM	NTAGE RC	DADS					
TIP DESCRIPTION:	WIDEN TO 10 MAIN	lanes and tw	O 3-LANE FROM	NTAGE RC	DADS					
TIP	WIDEN TO 10 MAIN	lanes and TW	O 3-LANE FRON	NTAGE RC	DADS Project Histo	ry:				
TIP DESCRIPTION: REMARKS:	WIDEN TO 10 MAIN 1		O 3-LANE FROM	NTAGE RC	Project Histo		nding by Catego			
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way:	t Cost Information: ering: \$2,048,996 \$13,938,750	Cost of Approved Phases:	O 3-LANE FROM		Project Histo		nding by Catego Regional 		Local Contribution 	Funding By Category \$55,755.000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction:	t Cost Information: ering: \$2,048.996 \$13,938,750 \$41,816,250	Cost of Approved Phases: \$55,755,000	11-st dist	DISC:	Project Histo Aut Federal \$50,179,500	horized Fu State \$5,575,500	Regional	b ry/Share: Local	Local Contribution 	Funding By Category \$55,755,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way:	t Cost Information: ering: \$2,048.996 \$13,938,750 \$41,816,250	Cost of Approved Phases: \$55,755,000		DISC:	Project Histo Aut Federal	horized Fu		b ry/Share: Local	Local	Funding By Category
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction:	t Cost Information: ering: \$2,048.996 \$13,938,750 \$41,816,250	Cost of Approved Phases: \$55,755,000	11-st dist	DISC:	Project Histo Aut Federal \$50,179,500	horized Fu State \$5,575,500	Regional	b ry/Share: Local	Local Contribution 	Funding By Category \$55,755,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects:	t Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 neering: \$1,672,650	Cost of Approved Phases: \$55,755,000	11-st dist	DISC:	Project Histo Aut Federal \$50,179,500	horized Fu State \$5,575,500	Regional	b ry/Share: Local	Local Contribution 	Funding By Category \$55,755,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	t Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266	Cost of Approved Phases: \$55,755,000	11-st dist	DISC:	Project Histo Aut Federal \$50,179,500	horized Fu State \$5,575,500	Regional	b ry/Share: Local	Local Contribution 	Funding By Category \$55,755,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co	ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266 pst: \$65,782,537	Cost of Approved Phases: \$55,755,000	II-ST DIST Funding by S	DISC:	Project Histo Aut Federal \$50,179,500 \$50,179,500	horized Fu State \$5,575,500	Regional 	Dry/Share: Local 	Local Contribution 	Funding By Category \$55,755,000 \$55,755,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	t Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266	Cost of Approved Phases: \$55,755,000	11-st dist	DISC:	Project Histo Aut Federal \$50,179,500	horized Fu State \$5,575,500	Regional CITY OF GALVES	Dry/Share: Local 	Local Contribution 	Funding By Category \$55,755,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co	ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266 pst: \$65,782,537	Cost of Approved Phases: \$55,755,000	II-ST DIST Funding by S	DISC:	Project Histo Aut Federal \$50,179,500 \$50,179,500	horized Fu State \$5,575,500	Regional 	Dry/Share: Local STON 07/2016	Local Contribution 	Funding By Category \$55,755,000 \$55,755,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON	t Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266 	Cost of Approved Phases: \$55,755,000	II-ST DIST Funding by S	DISC:	Project Histo Aut Federal \$50,179,500 \$50,179,500	horized Fu State \$5,575,500	Regional CITY OF GALVES REV DATE: MPO PROJI	Dry/Share: Local STON 07/2016	Local Contribution 	Funding By Category \$55,755,000 \$55,755,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET:	t Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625\$4,191,625 \$4,181,625\$4,191,625 \$4,191,625\$4,191,625 \$4,191,625\$4,191,625 \$4,191,625\$4,191,625 \$4,191,625\$4,191,625 \$4,191,625\$4,191,625\$4,191,625 \$4,191,625\$4,191,625\$4,191,625\$4,191,625\$4,191,625\$4,191	Cost of Approved Phases: \$55,755,000	II-ST DIST Funding by S	DISC:	Project Histo Aut Federal \$50,179,500 \$50,179,500	horized Fu State \$5,575,500	Regional CITY OF GALVES REV DATE: MPO PROJI	CTON 07/2016 ECT ID: CATEGORY:	Local Contribution 9802	Funding By Category \$55,755,000 \$55,755,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginer Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	t Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266 	Cost of Approved Phases: \$55,755,000	Funding by S	DISC: Share:	Project Histo Aut Federal \$50,179,500 \$50,179,500 GALVESTON	horized Fu State \$5,575,500	Regional CITY OF GALVES REV DATE: MPO PROJI FUNDING	CTON 07/2016 ECT ID: CATEGORY:	Local Contribution 9802	Funding By Category \$55,755,000 \$55,755,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginer Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO:	tt Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266 ost: \$65,782,537 GALVESTON CITY OF GALVESTON VA VA	Cost of Approved Phases: \$55,755,000	Funding by S	DISC: Share:	Project Histo Aut Federal \$50,179,500 \$50,179,500 GALVESTON	horized Fu State \$5,575,500 \$5,575,500	Regional CITY OF GALVES REV DATE: MPO PROJI FUNDING	CTON 07/2016 ECT ID: CATEGORY:	Local Contribution 9802	Funding By Category \$55,755,000 \$55,755,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	tt Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266 ost: \$65,782,537 GALVESTON CITY OF GALVESTON VA VA	Cost of Approved Phases: \$55,755,000	Funding by S	DISC: Share:	Project Histo Aut Federal \$50,179,500 \$50,179,500 GALVESTON GALVESTON	horized Fu State \$5,575,500 \$5,575,500	Regional CITY OF GALVES REV DATE: MPO PROJI FUNDING	CTON 07/2016 ECT ID: CATEGORY:	Local Contribution 9802	Funding By Category \$55,755,000 \$55,755,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266 GALVESTON CITY OF GALVESTON CITY OF GALVESTON VA VA INSTALL COMPUTERI	Cost of Approved Phases: \$55,755,000	Funding by S	DISC: Share:	Project Histo Aut Federal \$50,179,500 \$50,179,500 GALVESTON GALVESTON VESTON: PHASE 2 Project Histo	horized Fu State \$5,575,500 \$5,575,500	Regional CITY OF GALVES REV DATE: MPO PROJI FUNDING MTP REFER	TON 07/2016 ECT ID: CATEGORY: ENCE:	Local Contribution 9802	Funding By Category \$55,755,000 \$55,755,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	tt Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266 	Cost of Approved Phases: \$55,755,000 ZED TRAFFIC CO Cost of	Funding by S	DISC: Share:	Project Histo Aut Federal \$50,179,500 \$50,179,500 \$50,179,500 GALVESTON GALVESTON VESTON: PHASE 2 Project Histo Aut	horized Fu State \$5,575,500 \$5,575,500 ry: horized Fu	Regional CITY OF GALVES REV DATE: MPO PROJI FUNDING MTP REFER	STON 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share:	Local Contribution 9802 3 Local	Funding By Category \$55,755,000 \$55,755,000 \$2,909,338
TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	tt Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266 	Cost of Approved Phases: \$55,755,000 ZED TRAFFIC CO Cost of Approved	VA	DISC: Share:	Project Histo Aut Federal \$50,179,500 \$50,179,500 GALVESTON GALVESTON VESTON: PHASE 2 Project Histo	horized Fu State \$5,575,500 \$5,575,500	Regional CITY OF GALVES REV DATE: MPO PROJI FUNDING MTP REFER MTP REFER	STON 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local	Local Contribution 9802 3	Funding By Category \$55,755,000 \$55,755,000 \$2.909.338 \$2.909.338
TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	tt Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266 	Cost of Approved Phases: \$55,755,000	11-ST DIST Funding by S VA VA DNTROL SYSTER 3-LOCAL:	DISC: ihare: C M IN GAL	Project Histo Aut Federal \$50,179,500 \$50,179,500 \$50,179,500 GALVESTON GALVESTON VESTON: PHASE 2 Project Histo Aut	horized Fu State \$5,575,500 \$5,575,500 ry: horized Fu	Regional CITY OF GALVES REV DATE: MPO PROJI FUNDING MTP REFER	Dry/Share: Local GTON 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local \$2,909.338	Local Contribution 9802 3 Local	Funding By Category \$55,755,000 \$55,755,000 \$2,909,338 Funding By Category \$2,909,338
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined	t Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 neering: \$1,672,650 \$4,181,625 \$2,124,266 GALVESTON CITY OF GALVESTON CITY OF GALVESTON VA VA INSTALL COMPUTERI ering: \$142,558 \$2,909,338	Cost of Approved Phases: \$55,755,000	VA	DISC: ihare: C M IN GAL	Project Histo Aut Federal \$50,179,500 \$50,179,500 \$50,179,500 GALVESTON GALVESTON VESTON: PHASE 2 Project Histo Aut	horized Fu State \$5,575,500 \$5,575,500 ry: horized Fu	Regional CITY OF GALVES REV DATE: MPO PROJI FUNDING MTP REFER MTP REFER	STON 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local	Local Contribution 9802 3 Local	Funding By Category \$55,755,000 \$55,755,000 \$2.909.338 \$2.909.338
TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction:	t Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 neering: \$1,672,650 \$4,181,625 \$2,124,266 GALVESTON CITY OF GALVESTON CITY OF GALVESTON VA VA INSTALL COMPUTERI ering: \$142,558 \$2,909,338	Cost of Phases: \$55,755,000 ZED TRAFFIC CO Cost of Approved Phases: \$2,909,338	11-ST DIST Funding by S VA VA DNTROL SYSTER 3-LOCAL:	DISC: ihare: C M IN GAL	Project Histo Aut Federal \$50,179,500 \$50,179,500 \$50,179,500 GALVESTON GALVESTON VESTON: PHASE 2 Project Histo Aut	horized Fu State \$5,575,500 \$5,575,500 ry: horized Fu	Regional CITY OF GALVES REV DATE: MPO PROJI FUNDING MTP REFER MTP REFER	Dry/Share: Local GTON 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local \$2,909.338	Local Contribution 9802 3 2 Local Contribution 	Funding By Category \$55,755,000 \$55,755,000 \$2,909,338 Funding By Category \$2,909,338
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engined	tt Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266 	Cost of Phases: \$55,755,000 ZED TRAFFIC CO Cost of Approved Phases: \$2,909,338	11-ST DIST Funding by S VA VA DNTROL SYSTER 3-LOCAL:	DISC: ihare: C M IN GAL	Project Histo Aut Federal \$50,179,500 \$50,179,500 \$50,179,500 GALVESTON GALVESTON VESTON: PHASE 2 Project Histo Aut	horized Fu State \$5,575,500 \$5,575,500 ry: horized Fu	Regional CITY OF GALVES REV DATE: MPO PROJI FUNDING MTP REFER MTP REFER	Dry/Share: Local GTON 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local \$2,909.338	Local Contribution 9802 3 2 Local Contribution 	Funding By Category \$55,755,000 \$55,755,000 \$2,909,338 Funding By Category \$2,909,338
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engine Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction Engine Construction Engine	tt Cost Information: ering: \$2,048,996 \$13,938,750 \$41,816,250 heering: \$1,672,650 \$4,181,625 \$2,124,266 GALVESTON CITY OF GALVESTON CITY OF GALVESTON VA VA INSTALL COMPUTERI ering: \$142,558 \$2,909,338 heering: \$174,560 \$290,934	Cost of Phases: \$55,755,000 ZED TRAFFIC CO Cost of Approved Phases: \$2,909,338	11-ST DIST Funding by S VA VA DNTROL SYSTER 3-LOCAL:	DISC: ihare: C M IN GAL	Project Histo Aut Federal \$50,179,500 \$50,179,500 \$50,179,500 GALVESTON GALVESTON VESTON: PHASE 2 Project Histo Aut	horized Fu State \$5,575,500 \$5,575,500 ry: horized Fu	Regional CITY OF GALVES REV DATE: MPO PROJI FUNDING MTP REFER MTP REFER	Dry/Share: Local GTON 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local \$2,909.338	Local Contribution 9802 3 2 Local Contribution 	Funding By Category \$55,755,000 \$55,755,000 \$2,909,338 Funding By Category \$2,909,338

HOUSTON-GALVESTON MPO FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM AS ADOPTED - 5/27/2016

				AS	ADOPTED - 5/27	/2016				
					HOUSTON DISTRIC	ст		Projects	s grouped by TxDOT I	District and Fiscal Year,
					FY 2017 (SEPT - AUG	G)		so	rted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		BW 8	C,E,R	PASADENA		HCTRA			\$823,000,000
				-,-,-			REV DATE	: 07/2016		
STREET:	BW 8						MPO PRO	JECT ID:	16296	
LIMITS FROM:	IH 10						FUNDING	CATEGORY:	3	
LIMITS TO:	SH 225						MTP REFE	RENCE:		
TIP	WIDEN FROM 4 TO 8	3-lanes includi	NG BRIDGE	ACROSS HC	OUSTON SHIP CHAI	NNEL				
DESCRIPTION:					·					
REMARKS:					Project Histo	ry:				
Total Projec	t Cost Information:	Cost of	Ţ		Aut	horized Fu	nding by Categ	ory/Share:		
Preliminary Engine		005001			Federal	State	Regional	•	Local	Funding
Right Of Way:	\$138,105,786		3-TOLL:		rederal	State	Regional	Local \$823.000.000	Contribution	By Category \$823.000.000
Construction:	\$552,423,144	\$823,000,000		-						
Construction Engi	neering: \$22,096,926)	Funding by	Share:				\$823,000,000		\$823,000,000
Contingencies:	\$55,242,314	<u>k</u>								
Indirects:	\$28,063,096	i_								
Bond Financing:		-								
Total Project C	ost: \$823,000,000									
HOUSTON	HARRIS	3256-04-070	BW 8	C,E,R	PASADENA		HCTRA			\$200,000,000
	514/0						REV DATE		1 (220	
STREET:	BW 8						MPO PRO	-	14229	
LIMITS FROM:	SH 225							CATEGORY:	3	
LIMITS TO:	IH 45						MTP REFE	RENCE:		
TIP DESCRIPTION:	WIDEN FROM 4 TO 8	3-main lanes in	SECTIONS							
REMARKS:										
REMARKS:					Project Histo	ry:				
Total Projec	t Cost Information:	Cost of			Aut	horized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	ering: \$6,578,064	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$33,561,552		3-LOCAL:					\$200,000,000		\$200,000,000
Construction:	\$134,246,208		Funding by	Share.				\$200,000,000		\$200,000,000
Construction Engi				Unui c.				\$200,000,000		4200,000,000
Contingencies:	\$13,424,621									
Indirects:	\$6,819,707									
Bond Financing:										
Total Project C	ost: \$200,000,000)								
HOUSTON	HARRIS	3256-01-109	BW 8	С	HOUSTON		CITY OF HOUS			\$582.000
STREET:	W BW 8 SHARED USE	- РАТШ					REV DATE MPO PRO		17040	
LIMITS FROM:	MEMORIAL DR							CATEGORY:	9	
									7	
LIMITS TO: TIP	BRIAR HILL CONSTRUCT SHAREI						MTP REFE			
DESCRIPTION:	CONSTRUCT SHARE	DOSEPATH								
REMARKS:										
					Project Histo	ry:				
			. <u></u>		 					
Total Projec	t Cost Information:	Cost of			Aut	horized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	0	••			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$582,000		9-STP-TA	P:	\$465.600	\$116.400				\$582.000
			Funding by	Share:	\$465,600	\$116,400				\$582,000
Construction Engi						,				,
Contingencies:	\$58,200		ļ							
Indirects:	\$29,566									
Bond Financing:										
Total Project C	ost: \$750,664		1							

			AS	ADOPTED - 5/27	/2016				
				HOUSTON DISTRI FY 2017 (SEPT - AU				s grouped by TxDOT I	
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	3)	PROJECT SPONS		orted by County, Hwy,	YOE COST
HOUSTON		0912-72-366	CR C,E (REVIEW)	LA PORTE		HARRIS COUNT REV DATE:	07/2016	17007	\$5,097,000
STREET:	FAIRMONT PKW	/ Y				MPO PROJE		17027	
LIMITS FROM:	BW 8						CATEGORY:	5	
LIMITS TO:	7TH ST					MTP REFER	ENCE:		
TIP DESCRIPTION:		AL TIME TRAFFIC MO	1ENTS AND ITS/TRAFFIC NITORING, BATTERY BA						
REMARKS:				Project Histo	ory:				
Total Projec	ct Cost Informa	tion: Cost of	1	Aut	horized F	unding by Catego	ry/Share:		
Preliminary Engine Right Of Way:	eering: \$32	4,753 Approved	E CMAO	Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$5,02	2,000 \$5,097,000	5-CMAO:	\$4.077.600			\$1.019.400		\$5.097.000
Construction Engi	neering: \$25	4,850	Funding by Share:	\$4,077,600			\$1,019,400		\$5,097,000
Contingencies:	\$50	9,700							
Indirects:	\$25	8,928							
Bond Financing:									
Total Project C	ost: \$6,37	0,231							
HOUSTON	HARRIS	0912-72-336	CR C,E (REVIEW)	HOUSTON		HARRIS COUNT REV DATE:	(07/2016		\$14,622,000
STREET:	FEDERAL RD		(REVIEW)			MPO PROJE		11075	
LIMITS FROM:	AT PTRA RAILRO	DAD				FUNDING (CATEGORY:	7	
LIMITS TO:						MTP REFER	ENCE:		
TIP	CONSTRUCT R/	AILROAD GRADE SEPA	ARATION WITH MEDIAN	AND SIDEWALKS					
DESCRIPTION:				r					
REMARKS:				Project Histo	ory:				
Total Projec	ct Cost Informa	tion: Cost of		Aut	horized F	unding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$79	1,478 Approved	7-STP-MM:	Federal \$11.697.600	State	Regional	Local \$2.924.400	Contribution	By Category \$14.622.000
Construction:	\$14,54	7,000 \$14,622,000							
Construction Engi	neering: \$73	1,100	Funding by Share:	\$11,697,600			\$2,924,400		\$14,622,000
Contingencies:	\$1,46	2,200							
Indirects:	\$74	2,798							
Bond Financing:									
Total Project C	ost: \$18,27	4,576							
HOUSTON	HARRIS	0912-71-896	CR C,E	HOUSTON		HARRIS COUNT REV DATE:	r 07/2016		\$6,353,75I
STREET:	GELLHORN DR					MPO PROJE		7932	
LIMITS FROM:	IH 610					FUNDING	CATEGORY:	3,7	
LIMITS TO:	WALLISVILLE RD)				MTP REFER	ENCE:		
TIP	CONSTRUCT 4-	LANE DIVIDED SECTION	ON						
DESCRIPTION:									
REMARKS:				Project Histo	ory:				
Total Projec	ct Cost Informa	tion:	- <u>-</u>	Δŧ	horized F	unding by Catego	rv/Share		
Preliminary Engine		Con:Cost of6,791Approved				• • •	-	Local	Funding
Right Of Way:		Phases:	3-LOCAL CONT:	Federal 	State	Regional	Local	Contribution \$296,791	By Category \$296,791
Construction:		6,960 \$6,353,75 I	7-STP-MM:	\$4.845.568			\$1.211.392		\$6.056.960
Construction Engi	neering: \$30	2,848	Funding by Share:	\$4,845,568			\$1,211,392	\$296,791	\$6,353,751
Contingencies:	\$60	5,696		ψ 1,0 13,300			Ψι,211,272	<i>\\\</i> ,,,,,1	<i>40,000,70</i>
Indirects:	\$30	7,694							
Bond Financing:			1						
Total Project C	ost: \$7,56		I						

			AS	ADOPTED - 5/2	7/2016				
				HOUSTON DISTR FY 2017 (SEPT - AI				• • •	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY		PROJECT SPONSO	R		YOE COST
HOUSTON	HARRIS	0912-72-372	CR C,E (REVIEW)	NONE		HARRIS COUNTY REV DATE:	07/2016		\$17,160,000
STREET:	SPRING CYPRESS	RD, CYPRESSWOOD	DR, ELDRIDGE PKWY N	l		MPO PROJEC		17026	
LIMITS FROM:	TELGE RD to FM	2920, HOLZWARTH F	RD to FM 1960			FUNDING CA	ATEGORY:	7	
LIMITS TO:	and CLAY RD to	FM 1960 & GRANT RD	to SPRING CYPRESS RD			MTP REFEREN	ICE:		
TIP DESCRIPTION:		OMETRIC IMPROVEM 7 INTERSECTIONS	ENTS AND TRAFFIC SIGI	NAL AND COMM	UNICATION				
REMARKS:				Project Hist	ory:				
Total Proiec	ct Cost Informat	ion: Cost of	·	Au	thorized Fu	nding by Category	//Share:		
Preliminary Engine		5,840 Approved		Federal	State	Regional	Local	Local	Funding
Right Of Way:	-	Phases:	7-STP-MM:	\$13,728,000		regional	\$3,432,000	Contribution	By Category \$17,160,000
Construction:	\$17,08		Funding by Sharey	¢12 729 000			¢2 422 000		¢17.140.000
Construction Engin	neering: \$85	8,000	Funding by Share:	\$13,728,000			\$3,432,000		\$17,160,000
Contingencies:	\$1,71	6,000							
Indirects:	\$87	1,728							
Bond Financing:	631.444								
Total Project Co	ost: \$21,446	,508							
HOUSTON	HARRIS	0912-72-368	CS T	HOUSTON		UPPER KIRBY DIST			\$2,385,000
STREET:	BISSONNET ST					REV DATE: MPO PROJEC	07/2016 T ID:	17032	
LIMITS FROM:	BUFFALO SPEED	WAY				FUNDING CA		9	
LIMITS TO:	KIRBY DR					MTP REFEREN	ICE:		
TIP		sidewalks and ins	TALL PEDESTRIAN AMEN	NITIES (LIGHTING	BENCHES, AN				
DESCRIPTION:	BUS SHELTERS)			,					
REMARKS:				Project Hist	ory:				
Total Projec	ct Cost Informat	ion: Cost of	·	Au	thorized Fu	nding by Category	/Share:	Local	Funding
Preliminary Engine	ering:	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,38	Phases: 5,000 \$2,385,000	9-STP-TAP:	\$1.908.000			\$477.000		\$2.385.000
Construction Engi			Funding by Share:	\$1,908,000			\$477,000		\$2,385,000
Contingencies:	neering.								
Indirects:									
Bond Financing:									
Total Project Co	ost: \$2,385	,000							
HOUSTON	HARRIS	0912-71-799	CS C,E	HOUSTON					\$3,027,000
STREET:		J HERITAGE CORRID	(REVIEW) OR			REV DATE: MPO PROJEC	07/2016 T ID:	10348	
LIMITS FROM:	MCKEE ST					FUNDING CA		9	
LIMITS TO:	W OF JENSEN DI	۹				MTP REFEREN			
TIP	-		FALO HERITAGE CORRI		TRAIL IN				
DESCRIPTION:	HOUSTON								
REMARKS:				Project Hist	ory:				
			·						
•	ct Cost Informat					nding by Category	//Snare:	Local	Funding
Preliminary Engine Right Of Way:	eening: \$20	8,021 Approved Phases:	Q CTD TAD.	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,63		9-STP-TAP:	\$2,421,600	\$211,890		\$393,510		\$3,027,000
Construction Engi	neering: \$17	3,198	Funding by Share:	\$2,421,600	\$211,890		\$393,510		\$3,027,000
Contingencies:	\$19	1,930							
Indirects:	\$18	9,215							
Bond Financing:									
Total Project C	ost: \$3.402	071	1						

3-24

\$3,402,071

Total Project Cost:

					AS	ADOPTED - 5/2	7/2016				
						HOUSTON DISTRI			Project	s grouped by TxDOT [District and Fiscal Year,
						FY 2017 (SEPT - AU	IG)		so	rted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPON	ISOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	GARTH RI DECKER E	DR/ SP 330	HBURG ST	CS	C,E,R	BAYTOWN		CITY OF BAYTO REV DATI MPO PRO FUNDINO MTP REFE	E: 07/2016 JECT ID: G CATEGORY:	10794 3	\$25,552,282
REMARKS:						Project Histo	ory:				
Total Projec	t Cost Info	ormation:	Cost of	· _		Aut	horized Fu	Inding by Categ	orv/Share:		
Preliminary Engine		\$840,423	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		\$4,287,871	Phases:	3-LOCAL:					\$25.552.282		\$25.552.282
Construction:		\$17,151,485	\$25,552,282	Funding by SI	hare:				\$25,552,282		\$25,552,282
Construction Engir	neering:	\$686,059							<i>4</i> 0,002,202		<i>4_0,00_,202</i>
Contingencies:		\$1,715,148									
Indirects: Bond Financing:		\$871,295									
Total Project Co	ost [.] §	25,552,282									
						5.1.750.1.7.1					
HOUSTON	HARRIS			CS	C,E,R	BAYTOWN		CITY OF BAYTO REV DATI			\$6.307.440
STREET:	CEDAR BA	AYOU LYNCH	HBURG ST					MPO PRO		14580	
LIMITS FROM:	N MAIN S	т						FUNDING	GCATEGORY:	3	
LIMITS TO:	sjolandi	ER RD						MTP REFE	RENCE:		
TIP	WIDEN AI	ND RECONST	TRUCT ROADV	VAY							
DESCRIPTION:											
REMARKS:						Project Histo	ory:				
Total Projec	t Cost Info	ormation:	Cost of			Aut	horized Fu	inding by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	ering:	\$206,071 \$1,051,380 \$4,205,521	Approved Phases: \$6,307,440	3-LOCAL:		Federal 	State	Regional 	Local \$6,307,440	Contribution	By Category \$6,307,440
Construction Engir	neering [.]	\$210,276	<i>\$0,007,110</i>	Funding by SI	hare:				\$6,307,440		\$6,307,440
Contingencies:		\$420,552									
Indirects:		\$213.640									
Bond Financing:											
Total Project Co	ost:	\$6,307,440									
HOUSTON STREET: LIMITS FROM: LIMITS TO:	HARRIS CENTERPO WESTHEIN RICHMON	OINT HIKE & MER ST	912-72-364 BIKE TRAIL	CS (I	C,E Review)	HOUSTON		REV DATI MPO PRO	JECT ID: CATEGORY:	STRICT 17039 9	\$576.000
TIP			WIDE HIKE AN						NEINCE.		
DESCRIPTION:	CONSTRU			DINE INAIL							
REMARKS:						Project Histo	ory:				
Total Projec	t Cost Info	ormation:		- <u>-</u>		<u>.</u> אוות	horized Fu	inding by Categ	orv/Share:		
Preliminary Engine		\$103,224	Cost of Approved				State	• • •	-	Local Contribution	Funding By Catogory
Right Of Way:	~		Phases:	9-STP-TAP:		Federal \$460.800	state	Regional	Local \$115.200	Contribution	By Category \$576.000
Construction:		\$501,000	\$576,000	Funding by SI	hare	\$460,800		<u></u>	\$115,200		\$576,000
Construction Engir	neering:	\$51,840			nai C.	Ψ 100,000			φ113,200		φ υ / 0,000
Contingencies:		\$57,600									
Indirects:		\$29,261 									
Bond Financing: Total Project Co	ost:	\$742,925									
i otar i rojett Ct	,st.	ψ/ 7 4,74 3		1							

Interface Review Review <thr></thr>				AS	ADOPTED - 5/2	27/2016				
HOUTON HARIS 912/2-113 CS C.E. HOUTON UPPENRIES PRODUCT \$3,865.05 STRATT EXTENSE T MEYTER EXT MEYTER EXT <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td><td>• • •</td><td></td></t<>								•	• • •	
REVEXM REVEXM REVEXME	DISTRICT	COUNTY	CSJ	HWY PHASE	CITY		PROJECT SPONS	SOR		YOE COST
DESCRIPTION CONTINUOUS SDEWALKS, CROSSWALKS, LIGHTING, ADA FACULTIES, LANGSCAPING) REMARKS Project History: Total Project Cost Information Cent of Pathinary Figure View Project Cost Information Project Pathinary Figure View Project Cost Project Pathinary Figure View Project Pathinary Figure V	STREET: LIMITS FROM: LIMITS TO:	EASTSIDE ST WESTHEIMER ST LEVY PARK		(REVIEW)		OVEMENTS	REV DATE: MPO PROJI FUNDING	07/2016 ECT ID: CATEGORY:		\$3,805,058
Total Project Cost Information: Cost of Preliming: Authorized Funding by Category/Share: Local Control String Funding String Total Project Cost Information: 53,79,05 1-0CAL CONT: S1292-20										
Prelimingrup Staf. 448 Apported Phases (applied OWay) Staf. 448 Apported Phases (applied OWay) Local (applied OWay	REMARKS:				Project Hist	ory:				
Predmining Engineering S261.48 Approved Phases: 3170.056 Forder 3170.056 S262.02 Carebustoon By Carebustoon Sy Carebustoon By C	Total Proje	ct Cost Informatio	n: Cost of		Au	thorized Fu	unding by Catego	ory/Share:		Eurodina
Construction \$373,0058 \$3389,058 \$374,0058 \$3389,058 \$374,0058 \$3389,058 \$374,0058 \$3389,058 \$374,0058 \$3389,058 \$374,0058 \$3389,058 \$374,0058 \$3389,058 \$374,0058 \$3389,058 \$374,0058 \$3389,058 \$374,0058 \$3389,058 \$374,0058 \$3389,058 \$374,0058 \$3389,058		-	48 Approved		Federal	State	Regional	Local		By Category
Construction Engineering \$228.303 \$5TP-TAP \$1,804.80 \$1,297.00 \$451.200 \$228.003 Construction Engineering \$288.004 \$451.202 \$451.202 \$102.50 \$228.003 Indiracte: \$189.046 \$1,297.00 \$451.202 \$300.050 \$228.003 Indiracte: \$189.0480 \$1,297.00 \$451.202 \$300.010 \$328.050 Indiracte: \$180.0486 \$1,297.20 \$451.202 \$300.010 \$330.050 Indiracte: \$180.0486 \$1,297.20 \$451.202 \$300.010 \$31.200.00 STRET: GREEN SD WHO PROLECT ID: Project Note: Project Note: 7 7 UMITS ROW, Authors ADD NOCESSARY DETENTION Reproved Project Cost Information: Project History: Project History: 7 1 Project History: 1 1 \$300.000 1 \$31.000.00 1 \$31.000.00 1 31.000.00 1 31.000.00 1 31.000	- ,									\$309,810
Contingencies: \$380.506 Indirect: Funding by Share: \$1,804.806 \$1,232.40				1						\$1,239,240
Industry S192.327 Industry	0					\$1 220 240			¢300 010	
Band Financing	-			Funding by Share:	₽I,0U 1 ,8U6	φι,237,24U		₽ 1 21,202	\$307,810	\$3,803,038
HOUSTON HARIS 091271-739 CS C.E. HOUSTON CITY OF HOUSTON REV DATE. 072016 S12.000.00 STRETE: GRENS RD UNTERSECTION: ADDINE CATEGORY: 7 IMPROVEMENTS, SIGNALS DESCRIPTION: UCHTNO, SDEWALKS AND UNDERGOUND UTILITIES, REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION. REMARKS: Total Project Cost Information: S11.920.000 S12.000,00 Construction Engineering: S463.000 S12.000,00 Construction Engineering: S14.997,600 HOUSTON HARIS 0912-71-836 CS C.E. HOUSTON CITY OF HOUSTON REV DATE 072016 REV DATE: 072016 REV		• •								
IREVIEW REV DATE: 07/2016 HOP ORDECT ID: POROLECT ID: P196 LIMITS FROM: ALDINE-WESTFIELD RD FUNDING CATEGORY: 7 UIMITS TO: OPIN F RENNED' BLVO MTP REFRENCE: FUNDING CATEGORY: 7 TP RECONSTRUCT A WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, UIGHTING, SIDEWALKS AND UNDERGROUND UTILITES, REPLACE EXISTING ROADSIDE DITCHES Funding by Gategory/Share: Local Funding by Gategory/Share: Total Project Cost Information: Cost of Phases: Project History: Funding by Category/Share: Local Contribution By Category/Share: Local Funding by Gategory/Share: Local Funding by Gategory/Share: Local Funding by Gategory/Share: Local Funding by Category/Share: Local Contribution By Category/Share: Local Funding by Gategory/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Funding by Gategory/Share: Local Funding by Gategory/Share: Local Funding by Category/Share: Fund	Total Project C	ost: \$4,793,6	12							
LUMITS FROM: ALDINE-WESTRIELD RD FROM REVORMENTS, SIGNALS, DESCRIPTION: ALDINE KENNED'BLVD MTR REFERENCE: WITH STORM SEWERS AND UNDERGROUND UTILITES, REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION. REMARKS: Cost Information: Cost of Preliminary Engineering: Se00.000 Contruction Engineering: Se00.000 Contruction Engineering: Se00.000 Funding by Share: S9.600.000 Funding by Category/Share: Funding by Category/Share: Funding by Share: S12.800.000 Funding by Category/Share: Funding by Share: S12.800.000 Funding by Shar	HOUSTON	HARRIS	0912-71-739		HOUSTON					\$12,000,000
LIMITS TO: TP PROCESSING BECKNETION: OHN F KENNEDY BLVD MTP REFERENCE: INFORMATION INTERSECTION IMPROVEMENTS, SIGNALS, DESCRIPTION: BESCRIPTION: WITH STORM SEWERS AND UNDERGROUND UTILITIES, REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND UNDERGROUND UTILITIES, REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION. Project History: Total Project Cost Information: Proliminary Engineering: Stormation: Description: Sti 1,252,000 Cost of Approved Phase: Stormation: Sti 2,000,000 Cost of Approved Phase: Stormation: Sti 2,000,000 Cost of Approved Phase: Stormation: Sti 2,000,000 Funding by Category/Share: Stormation: Sti 2,000,000 Local Contribution By Category/Share: Sti 2,000,000 Funding by Category/Share: Sti 2,000,000 Local Contribution By Category/Share: Sti 2,000,000 Funding by Category/Share: Sti 2,000,000 Sti 2,000,000							-			
TP RECONSTRUCT & WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEVERS AND NECESSARY DETENTION. REMARKS: Project History: Total Project Cost Information: Preliminary Engineering: Sid0.000 Construction Engineering: Sid0.000 Construction Engineering: Sid0.000 Construction Engineering: Sid0.000 Construction Engineering: Sid0.000 Construction Engineering: Sid0.000 Construction Signeering: Sid0.000 Construction Engineering: Sid0.000 Construction Sid0.000 Construction Sid0.0000 Construction Sid0.0000 Construction Sid0.00									7	
DESCRIPTION: LightTNG, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEVERS AND NECESSARY DETENTION. REMARKS: Project History: Total Project Cost Information: Cost of Approved Bit.01/Way: Authorized Funding by Category/Share: Local Contribution Funding By Category. Construction: \$11,925,000 \$12,000,000		•						ENCE:		
Project Cost Information: Cost of Approved Right Of Way: Cost of Approved S11,000,000 Federal State Regional Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Funding By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Funding By Category/Share: Local Contribution By Category/Share: Funding By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution By Category/Share: Local Contribution Construction SigNALS LIGHTING, SIDEWALKS AND UNDERGOUND UTILITIES, REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND UNDERGOUND UTILITIES, REPLACE EXISTING ROADSIDE Construction Construction SigNALS LIGHTING, SiDEWALKS AND UNDERGOUND UTILITIES, REPLACE EXISTING ROADSIDE Total Project Cost Information: Preliminary Engineering: SigNALS LIGHTING, SiDEWALKS AN		lighting, sidewa	LKS AND UNDERG	GROUND UTILITIES. REPL						
Preliminary Engineering: \$663.000 Right Of Way: Approved Phase: Federal 7.5TP-MM: State \$9.600.000 Regional Local Construction Local Construction S12.000.00 Ontifutution Biologic S12.000.00 Plansing State Phase: Plansing State Phase: Plansing State Phase: State Phase: Regional S2.400.000 Local Construction S12.000.00 Construction S12.000.00 Construction S12.000.00	REMARKS:				Project Hist	ory:				
Preliminary: Engineering: \$46,000 with: Approved phases: Federal Saze Regional Local Contribution By Cazego is 12,000,000 Construction: \$11,925,000 \$11,925,000 \$2,400,000 \$2,400,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$16,000,000 <td>Total Proje</td> <td>ct Cost Informatio</td> <td>n: Cost of</td> <td>·</td> <td>Au</td> <td>ithorized Fu</td> <td>unding by Catego</td> <td>ory/Share:</td> <td></td> <td>Eunding</td>	Total Proje	ct Cost Informatio	n: Cost of	·	Au	ithorized Fu	unding by Catego	ory/Share:		Eunding
Construction Engineering: \$600,000 Funding by Share: \$9,600,000	Right Of Way:		Phases:	7-STP-MM:		State	Regional 			By Category \$12,000,000
Construction Engineering: \$80,000 Contingencies: \$1,200,000 Bond Financing:				Funding by Share	\$9,600,000			\$2 400 000		\$12,000,000
Indirects: \$609,600 Bod Financing:		U		i unung by onur ci	<i></i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<i>42,100,000</i>		<i>412,000,000</i>
Bond Financing: Total Project Cost: \$14,997,600 HOUSTON HARRIS 0912-71-836 CS C.E HOUSTON CITY OF HOUSTON \$16,000,00 STREET: GREENS RD (REVIEW) REV DATE: 07/2016 \$16,000,00 LIMITS FROM: JFK BLVD FUNDING CATEGORY: 7 LIMITS TO: US 59 MTP REFERENCE: 7 TIP RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, DESCRIPTION: SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION. REMARKS: Project History: Cost of Project Cost Information: Cost of Phases: \$12,800,000	-									
Total Project Cost: \$14,997,600 HOUSTON HARRIS 0912-71-836 CS C,E HOUSTON CITY OF HOUSTON \$16,000,00 STREET: GREENS RD MPO PROJECT ID: 5030 S030 IIIITS FROM: JFK BLVD FUNDING CATEGORY: 7 LIMITS TO: US 59 MTP REFERENCE: MTP REFERENCE: TOTAL PROJECT ID: S030 DESCRIPTION: SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE MTP REFERENCE: TOTAL Project Cost Information: Cost of Preliminary Engineering: \$859,000 Approved Phases: Federal State Regional Local Funding By Category/Share: Local Funding By Category S16.000,000 S16,000,000		\$6U7,6								
HOUSTON HARRIS 0912-71-836 CS C,E HOUSTON CITY OF HOUSTON \$16,000,00 STREET: GREENS RD MPO PROJECT ID: 5030 S030 FUNDING CATEGORY: 7 LIMITS FROM: JFK BLVD FUNDING CATEGORY: 7 MTP REFERENCE: 7 ILMITS TO: US 59 MTP REFERENCE: MTP REFERENCE: 7 DESCRIPTION: SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION. REMARKS: Project History: Cost of Authorized Funding by Category/Share: Local Funding By Category Right Of Way: \$16,000,000 Federal State Regional Local Contribution Right Of Way: \$16,000,000 Federal State Regional Local Contribution Ocnstruction: \$15,925.000 \$16,000,000		ost: \$14,997,6	00							
STREET: GREENS RD MPO PROJECT ID: 5030 LIMITS FROM: JFK BLVD FUNDING CATEGORY: 7 LIMITS TO: US 59 MTP REFERENCE: TIP RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, DESCRIPTION: SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION. REMARKS: Project History: Project History: Local Funding Remarks: Cost of Approved Phases: Federal State Regional Local Contribution Right Of Way:					HOUSTON					\$16,000,000
LIMITS TO: US 59 MTP REFERENCE: TIP RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, DESCRIPTION: SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION. REMARKS: Project History: Total Project Cost Information: Preliminary Engineering: \$859,000 Right Of Way: Construction: \$115,925,000 Construction: \$115,925,000 Construction: \$115,925,000 Construction: \$115,925,000 Construction: \$116,000,000 Contingencies: \$1,600,000 Indirects: \$812,800 Bond Financing:	STREET:	GREENS RD							5030	
TIP RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, DESCRIPTION: SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION. REMARKS: Preliminary Engineering: \$859,000 Right Of Way: Construction: \$15,925,000 \$16,000,000 Construction: \$15,925,000 \$16,000,000 Construction: \$16,000,000 Funding by Share: \$12,800,000 Funding by Share: \$12,800,000 Contingencies: \$1,600,000 Indirects: \$812,800. Bond Financing:	LIMITS FROM:	JFK BLVD					FUNDING	CATEGORY:	7	
DESCRIPTION: SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION. REMARKS: Preliminary Engineering: \$859,000 Right Of Way: Construction: \$15,925,000 \$16,000,000 Construction Engineering: \$800,000 Construction: \$15,925,000 \$16,000,000 Funding by Share: \$12,800,000 Construction: \$15,925,000 \$16,000,000 Indirects: \$812,800 Bond Financing: With the total tota		US 59					MTP REFER	ENCE:		
REMARKS: Project History: Total Project Cost Information: Cost of Approved Phases: State Regional Local Funding Right Of Way: \$3,200,000 \$16,000,000 Construction: \$15,925,000 \$16,000,000 \$3,200,000 \$16,000,000 Construction: \$16,000,000 Funding by Share: \$12,800,000 \$3,200,000 \$16,000,000 Indirects: \$812,800 \$12,800,000 \$3,200,000 \$16,000,000 Bond Financing: \$3,200,000 \$16,000,000		signals, lighting	g, sidewalks and	D UNDERGROUND UTIL			DSIDE			
Preliminary Engineering: \$859,000 Approved Federal State Regional Local Contribution By Categor Right Of Way: \$15,925,000 *16,000,000 \$3,200,000 \$16,000,000 Construction: \$15,925,000 \$16,000,000 \$3,200,000 \$16,000,000 Construction Engineering: \$800,000 \$16,000,000 \$3,200,000 \$16,000,000 Indirects: \$812,800 \$812,800 \$3,200,000 \$16,000,000 Bond Financing: \$3,200,000 \$16,000,000	REMARKS:				Project Hist	ory:				
Preliminary Engineering: \$859,000 Approved Federal State Regional Local Contribution By Categor Right Of Way: \$15,925,000 *16,000,000 \$3,200,000 \$16,000,000 Construction: \$15,925,000 \$16,000,000 \$3,200,000 \$16,000,000 Construction Engineering: \$800,000 \$16,000,000 \$3,200,000 \$16,000,000 Indirects: \$812,800 \$812,800 \$3,200,000 \$16,000,000 Bond Financing: \$3,200,000 \$16,000,000	Total Prof	at Cost Information		· Ț	<u> </u>	thouist d F		m/Shawaa		
Right Of Way: Phases: 7-STP-MM: \$12,800.000 \$3,200.000 \$16,000.000 Construction: \$15,925,000 \$16,000,000 \$12,800.000 \$3,200.000 \$16,000,000 Construction Engineering: \$800,000 \$16,000,000 \$3,200,000 \$16,000,000 Contingencies: \$11,600,000 \$11,600,000 \$3,200,000 \$16,000,000 Indirects: \$812,800 812,800 \$3,200,000 \$16,000,000 Bond Financing: \$16,000,000 \$16,000,000 \$16,000,000	•						• • •	-		•
Construction: \$15,925,000 \$16,000,000 Construction Engineering: \$800,000 Contingencies: \$1,600,000 Indirects: \$812,800 Bond Financing:		-	Phases:	7-STP-MM:		State	Regional		Contribution	By Category \$16.000.000
Contingencies: \$1,600,000 Indirects: \$812,800 Bond Financing:										
Indirects: \$812,800 Bond Financing:		U		Funding by Share:	ֆТ2,800,000			\$3,200,000		\$16,000,000
Bond Financing:										
	rotal Froject C	ωσι. φ17,770,0								

			AS	S ADOPTED - 5/2					
				HOUSTON DISTR FY 2017 (SEPT - AU			-	s grouped by TxDOT I	
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	JG)	PROJECT SPONS		orted by County, Hwy,	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS HEMPSTEAD RD BW 8 W OF MANGUM INTERSECTION IN		CS C	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	07/2016 CT ID: ATEGORY:	16027 2	\$7,200,000
REMARKS:				Project Hist	ory:				
Total Proie	ct Cost Informati	on: Cost of		Au	thorized Fu	Inding by Categor	v/Share:		
Preliminary Engine Right Of Way:	eering: \$352	.800 Approved Phases:	2-METRO-TMA:	Federal \$5.760.000	State \$1.440.000	Regional 	Local	Local Contribution 	Funding By Category \$7.200.000
Construction:	\$7,200		Funding by Share:	\$5,760,000	\$1,440,000				\$7,200,000
Construction Engi	e .		in unuing by online.	43,7 00,000	φ1, 110,000				φ,,200,000
Contingencies: Indirects:	\$720								
Bond Financing:	\$505								
Total Project C	ost: \$8,998,	560							
HOUSTON	HARRIS	0912-72-361	CS T	HOUSTON			07/2017		\$3,855,000
STREET: LIMITS FROM: LIMITS TO:	MAGNOLIA TRAN AT 6948 HARRISB	URG @ 70TH ST				REV DATE: MPO PROJEC FUNDING C MTP REFERE	ATEGORY:	15556 5	
TIP DESCRIPTION:	RECONSTRUCT 1 ACCESS	RANSIT CENTER TO) ACCOMMODATE LAR	ger buses and im	PROVE PASSE	NGER			
REMARKS:	Access			Project Hist	ory:				
Total Proie	ct Cost Informati	on: Cost of		 Au	thorized Fu	Inding by Categor	v/Share:		
Preliminary Engine Right Of Way:		00500.	5-CMAQ:	Federal \$3,084,000	State	Regional	Local \$771,000	Local Contribution 	Funding By Category \$3,855,000
Construction:	\$4,032		Funding by Share:	\$3,084,000			\$771,000		\$3,855,000
Construction Engi	ineering:			40,000,000			<i></i>		40,000,000
Contingencies: Indirects:									
Bond Financing:									
Total Project C	ost: \$4,675	000							
HOUSTON	HARRIS	0912-72-369	CS T	HOUSTON		MIDTOWN MANA REV DATE:	AGEMENT DIS 07/2016	TRICT	\$8,000,000
STREET:	MAIN ST					MPO PROJEC		17029	
LIMITS FROM:	TRUXILLO ST					FUNDING C	ATEGORY:	9	
LIMITS TO:	GRAY ST					MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT E		ASTRUCTURE (SIDEWAI	lks, curbs, ada f	amps, pedest	TRIAN			
REMARKS:				Project Hist	ory:				
Total Proje	ct Cost Informati	on: Cost of		Au	thorized Fu	Inding by Categor	y/Share:		E
Preliminary Engine Right Of Way:	eering:	Approved Phases:	9-STP-TAP:	Federal \$2.729.600	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$8,000	,000 \$8,000,000	Funding by Share:	\$2,729,600			\$5.270.400 \$5,270,400		\$8,000,000
Construction Engl Contingencies:	meering:		0 , , ,				,		• - , • • •
Indirects:									
Bond Financing:			1						

			AS	ADOPTED - 5/27	2016	Civar			
			I	HOUSTON DISTRIC	т		Projects	grouped by TxDOT D	District and Fiscal Year,
				FY 2017 (SEPT - AUG	G)		S01	ted by County, Hwy, S	Street and CSJ/MPOID
DISTRICT CO	UNTY	CSJ	HWY PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
STREET: PO LIMITS FROM: IH	ARRIS DST OAK BLVD 610 CHMOND AVE	0912-72-324	CS T	HOUSTON		UPTOWN HOUS REV DATE: MPO PROJE FUNDING (MTP REFERI	07/2016 CT ID: CATEGORY:	16196 3,5,7 05	\$32,000,000
			VAY WITH TRANSITWA'	Y (YEAR 4)					
DESCRIPTION:		N3TROCT ROAD							
REMARKS:				Project Histo	ry:				
Total Project Co	ost Information	n: Cost of	7	Aut	horized Fund	ling by Catego	rv/Share:		
Preliminary Engineering:		COSCOL				• • •	•	Local	Funding
Right Of Way:	\$30,000,00		3-LOCAL CONT:	Federal	State	Regional	Local	Contribution \$7,000,000	By Category \$7,000,000
Construction:	\$75,000,00	\$ 32,000,000	5-CMAQ:	\$10,000,000			\$2,500,000		\$12,500,000
Construction Engineerin	ng: \$5,000,00	00	7-STP-MM:	\$10,000,000			\$2,500,000		\$12,500,000
Contingencies:	\$7,500,00	00	Funding by Share:	\$20,000,000			\$5,000,000	\$7,000,000	\$32,000,000
Indirects:	\$3,750,00	0	U ,						
Bond Financing:	-								
Total Project Cost:	\$125,000,00	0							
HOUSTON HA	ARRIS	0912-72-370	CS C,E	HOUSTON					\$3.523.000
STREET: SH	IEPHERD ST, FARM	NHAM ST	(REVIEW)			REV DATE: MPO PROJE	07/2016 CT ID [.]	17030	
	ESTHEIMER ST					-	CATEGORY:	9	
	59					MTP REFER			
			LKS AND ADA RAMPS A						
	NCHES AND BUS					•			
REMARKS:				Project Histo	ry:				
Total Project Co	ost Information	n: Cost of		Aut	horized Fund	ling by Catego	rv/Share:		
Preliminary Engineering:				Federal	State		Local	Local	Funding
Right Of Way:		Phases:	9-STP-TAP:	\$2,818,400		Regional	\$704,600	Contribution	By Category \$3,523,000
Construction:	\$3,448,00	00 \$3,523,000							
Construction Engineerin	ng: \$211,38	30	Funding by Share:	\$2,818,400			\$704,600		\$3,523,000
Contingencies:	\$352,30	00							
Indirects:	\$178,96	58							
Bond Financing:	-								
Total Project Cost:	\$4,438,27	5							
	ARRIS	0912-72-330	CS T	HOUSTON		UPTOWN HOUS REV DATE:	07/2016		\$9,375,000
		DAL TRANSIT CE	NTER			MPO PROJE		16200	
	OST OAK BLVD AT	r westpark dr					CATEGORY:	5	
LIMITS TO:						MTP REFERI	ENCE: 160	78	
	SIGN AND CONS		DAL TRANSIT CENTER/P	ARK & RIDE TERMII	NAL AND BUS				
REMARKS:				Project Histo	ry:				
Total Project Co	ost Information	n: Cost of		Autl	horized Fund	ling by Catego	ry/Share:		
Preliminary Engineering:							-	Local Contribution	Funding By Cotogomy
, .	\$1,000,00		1	Federal	State	Regional 	Local \$1,875,000	Contribution	By Category \$9,375,000
Right Of Way:	\$1,000,00	••	5-CMAO	37.300.000			÷.,0,0,000		
Right Of Way: Construction:		0 Phases:	5-CMAQ:	\$7,500,000			AL 077 000		
	\$3,250,00 \$20,000,00	00 Phases: 00 \$9,375,000	5-CMAQ: Funding by Share:	\$7,500,000			\$1,875,000		\$9,375,000
Construction:	\$3,250,00 \$20,000,00	00 Phases: 00 \$9,375,000					\$1,875,000		
Construction: Construction Engineerin	\$3,250,00 \$20,000,00 ng: \$1,000,00	00 Phases: 00 \$9,375,000					\$1,875,000		
Construction: Construction Engineerin Contingencies:	\$3,250,00 \$20,000,00 ng: \$1,000,00	00 Phases: 10 \$9,375,000 10 10 					\$1,875,000		

					AS	ADOPTED - 5/					
						HOUSTON DISTI	RICT		Projec	ts grouped by TxDOT I	District and Fiscal Year,
						FY 2017 (SEPT - A	UG)		S	orted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	7	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS	10	62-04-022	FM 2100	С	NONE		TXDOT HOUST	ON DISTRICT		\$23,935,000
								REV DATE	: 07/2016		
STREET:	FM 2100							MPO PRO	JECT ID:	538	
LIMITS FROM:	N OF HA	RE COOK RD						FUNDING	CATEGORY:	2	
LIMITS TO:	s diamo	NDHEAD BLV	D					MTP REFE	RENCE:		
TIP	WIDEN T	O 4-LANE DIV	/IDED								
DESCRIPTION:											
REMARKS:						Project Hist	tory:				
						•	,				
Total Projec	t Cost Inf	ormation:	Cost of	Ţ		A	uthorized Fu	nding by Categ	ory/Share:		
Preliminary Engine		\$1,172,815	Approved							Local	Funding
Right Of Way:			Phases:	2-PROP-7	r.	Federal	State \$23.935.000	Regional	Local	Contribution	By Category \$23.935.000
Construction:		\$23,935,000	\$23,935,000								
Construction Engir	neering:	\$1,196,750		Funding by	/ Share:		\$23,935,000				\$23,935,000
Contingencies:		\$2,393,500									
Indirects:		\$1,215,898									
Bond Financing:											
Total Project Co	ost:	\$29,913,963									
HOUSTON	HARRIS		05-02-001	FM 525	с	HOUSTON		TXDOT HOUST			\$2.209.000
10031010		10	05-02-001	111 525	C	10031011		REV DATE			\$2,207,000
STREET:	FM 525							MPO PRO	JECT ID:	17037	
LIMITS FROM:	LEE RD							FUNDING	CATEGORY:	7	
LIMITS TO:	US 59							MTP REFE	RENCE:		
TIP			VIDEN FROM 2	LANES TO 4	I ANES DIV		BS AND GUTTE				
DESCRIPTION:											
REMARKS:											
						Project Hist	tory:				
Tatal Ducia	4 C = +4 -4								/Ch		
Total Projec			Cost of			A	utnorized Fu	inding by Categ	ory/Snare:	Local	Funding
Preliminary Engine Right Of Way:	ering:	\$108,241 \$663,500	Approved Phases:		_	Federal	State	Regional	Local	Contribution	By Category
Construction:		\$2,209,000	\$2,209,000	7-STP-MM	1:	\$1,767,200	\$441,800				\$2,209,000
Construction Engi	neering.	\$132,540	,	Funding by	Share:	\$1,767,200	\$441,800				\$2,209,000
Contingencies:	leering.	\$220,900									
-											
Indirects:		\$112,217		Ì							
Bond Financing:				ļ							
Total Project Co		\$3,446,398		!							
HOUSTON	HARRIS	05	00-03-107	IH 45	C,R	WEBSTER					\$50.600.000
STREET:	IH 45 S							REV DATE MPO PRO		6042	
LIMITS FROM:		A I BYPASS						-	CATEGORY:	11,12	
	GALVEST							MTP REFE		11,12	
LIMITS TO:									NENCE:		
TIP DESCRIPTION:	DIAMON		anes, IVVO 3-Li	ANE FRONT <i>A</i>	AGE ROADS	AND ACCESS IN	10100				
REMARKS:											
						Project His	tory:				
T				Ţ			4				
Total Projec			Cost of	1		A	utnorized Fu	inding by Categ	ory/Share:	Local	Funding
Preliminary Engine	ering:	\$1,859,550	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		\$12,650,000 \$37,950,000	Phases: \$50,600,000	II-ST DIS		\$32,850,000	\$3,650,000				\$36,500,000
	ooring:		<i>~,</i> ,,	12-STRAT	EGIC:	\$12,690,000	\$1,410,000				\$14,100,000
Construction Engin	ieei ing:	\$1,518,000		Funding by	Share:	\$45,540,000	\$5,060,000				\$50,600,000
Contingencies:		\$3,795,000									
Indirects:		\$1,927,860									
Bond Financing:				1							
Total Project Co	ost:	\$59,700,410									

HOUSTON-GALVESTON MPO FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM AS ADOPTED - 5/27/2016

				S ADOPTED - 5/					
				HOUSTON DIST FY 2017 (SEPT - A				s grouped by TxDOT E orted by County, Hwy, 5	
DISTRICT	COUNTY	CSJ	HWY PHASE	СІТҮ		PROJECT SPONS		need by county, riwy, .	YOE COST
HOUSTON	HARRIS	0271-17-145	IH 610 C,R	HOUSTON		TXDOT HOUSTO			\$58,000,000
STREET:	IH 610					REV DATE: MPO PROJE	07/2016	11225	
LIMITS FROM:	AT IH 69 S					-			
	AT IH 69 3							5,7,11	
LIMITS TO: TIP	CONSTRUCT DIREC		(IH 610 SB TO IH 69 EB/N	JB)		MTP REFERE	INCE:		
DESCRIPTION:				(2)					
REMARKS:				Project Hist	tory:				
				¦ 					
Total Project	t Cost Information	n: Cost of		Αι	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Enginee	-	••		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$14,500,00		5-CMAQ:	\$21,360,000	\$5,340,000				\$26,700,000
Construction:	\$43,500,00		7-STP-MM:	\$7,120,000	\$1,780,000				\$8,900,000
Construction Engin			11-ST DIST DISC:	\$20.160.000	\$2.240.000				\$22.400.000
Contingencies:	\$4,350,00	00	Funding by Share:	\$48,640,000	\$9,360,000				\$58,000,000
Indirects:	\$2,209,80								
Bond Financing:	-								
Total Project Co	ost: \$68,431,30	00							
HOUSTON	HARRIS	0271-17-146	IH 610 C,R	HOUSTON		TXDOT HOUSTO REV DATE:	ON DISTRICT 07/2016		\$62,400,000
STREET:	IH 610					MPO PROJE		11226	
LIMITS FROM:	IH 610 (NB)					-	CATEGORY:	2,11	
LIMITS TO:	AT IH 69 (STR #104)					MTP REFER		2,11	
	, , ,					FILF REFER	INCE.		
TIP DESCRIPTION:	CONSTRUCT DIREC		(IH 610 NB TO IH 69 SB)						
REMARKS:									
RELIANNS.				Project Hist	tory:				
	t Cost Information			 	the wine of Eu	nding by Catago	w/Shaway		
•	t Cost Information	COSCOL		A	utilorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Enginee Right Of Way:	ering: \$2,293,20 \$15,600,00			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$46,800,00		2-PROP-1:		\$52,000,000				\$52,000,000
Construction Engin			11-ST DIST DISC:	\$9.360.000	\$1.040.000				\$10.400.000
Contingencies:	\$4,680,00		Funding by Share:	\$9,360,000	\$53,040,000				\$62,400,000
U U	\$ 1 ,000,00	10							
	¢0 077 44								
Indirects:	\$2,377,44	10							
Bond Financing:		40_ 							
		40_ 							
Bond Financing:		40_ 	IH 610 C,R	BELLAIRE		TXDOT HOUSTC			\$34,800,000
Bond Financing: Total Project Co HOUSTON	- sst: \$73,622,64 HARRIS	40 10	IH 610 C,R	BELLAIRE		REV DATE:	07/2016		\$34,800,000
Bond Financing: Total Project Co HOUSTON STREET:		40 10 0271-17-157	IH 610 C,R	BELLAIRE		REV DATE: MPO PROJE	07/2016 CT ID:	15577	\$34,800,000
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:		40 10 0271-17-157 1610)	IH 610 C,R	BELLAIRE		REV DATE: MPO PROJE FUNDING (07/2016 CT ID: CATEGORY:	15577 5.11	\$34,800,000
Bond Financing: Total Project Co HOUSTON STREET:		40 10 0271-17-157 1 610) ET RD)		BELLAIRE		REV DATE: MPO PROJE	07/2016 CT ID: CATEGORY:		\$34,800,000
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP		40 10 0271-17-157 1 610) ET RD)	IH 610 C,R H 610 CONNECTOR	BELLAIRE		REV DATE: MPO PROJE FUNDING (07/2016 CT ID: CATEGORY:		\$34,800,000
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO:		40 10 0271-17-157 1 610) ET RD)		BELLAIRE		REV DATE: MPO PROJE FUNDING (07/2016 CT ID: CATEGORY:		\$34,800,000
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP		40 10 0271-17-157 1 610) ET RD)		BELLAIRE Project Hist	tory:	REV DATE: MPO PROJE FUNDING (07/2016 CT ID: CATEGORY:		\$34,800,000
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		40 10 0271-17-157 1 610) ET RD)		r	tory:	REV DATE: MPO PROJE FUNDING (07/2016 CT ID: CATEGORY:		\$34,800,000
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:		40 10 0271-17-157 1 610) ET RD) 69 NB (EB) TO SB I		Project Hist		REV DATE: MPO PROJE FUNDING (07/2016 CT ID: CATEGORY: ENCE:	5.11	
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$73,622,64 HARRIS IH 610 IH 69 S NB (W OF II- SB IH 610 (BISSONN RECONSTRUCT IH 6 RECONSTRUCT IH 6 t Cost Information	40 0271-17-157 1 610) ET RD) 69 NB (EB) TO SB I 69 NB (EB) TO SB I		Project Hist	uthorized Fu	REV DATE: MPO PROJE FUNDING (MTP REFERI	07/2016 CT ID: CATEGORY: ENCE: ry/Share:	5,11 Local	Funding
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	sst: \$73,622,64 HARRIS IH 610 IH 69 S NB (W OF IFSB IH 610 (BISSONN) RECONSTRUCT IH 6 t Cost Information ering: \$1,278,90 \$8,700,00	40 10 0271-17-157 1 610) ET RD) 69 NB (EB) TO SB 1 69 NB (EB) TO SB 1 1: Cost of 0. Approved 0. Phases:		Project Hist	uthorized Fu	REV DATE: MPO PROJE FUNDING (MTP REFERI	07/2016 CT ID: CATEGORY: ENCE:	5.11	Funding By Category
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engineer		40 10 0271-17-157 1 610) ET RD) 69 NB (EB) TO SB 1 69 NB (EB) TO SB 1 1: Cost of 0. Approved 0. Phases:	H 610 CONNECTOR	Project Hist	uthorized Fu	REV DATE: MPO PROJE FUNDING (MTP REFERI nding by Catego Regional	07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local	5,11 Local Contribution	Funding
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engineer Right Of Way:		40 10 0271-17-157 1 610) ET RD) 69 NB (EB) TO SB 1 1: Cost of 00 Approved 10 Phases: 10 334,800,000	H 610 CONNECTOR 5-CMAQ: 11-ST DIST DISC:	Project Hist Au Federal \$20,960,000 \$7.740,000	uthorized Fu State \$5,240,000 \$860.000	REV DATE: MPO PROJE FUNDING (MTP REFERI nding by Catego Regional 	07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local	5,11 Local Contribution 	Funding By Category \$26,200,000 \$8.600.000
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engineer Right Of Way: Construction:		40 10 0271-17-157 1 610) ET RD) 69 NB (EB) TO SB I 69 NB (EB) TO SB I 10 11 12 13 14 15 15 15 15 15 15 15 15 15 15	H 610 CONNECTOR	Project Hist Au Federal \$20,960,000	uthorized Fu State \$5,240,000	REV DATE: MPO PROJE FUNDING (MTP REFERI nding by Catego Regional	07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local	5,11 Local Contribution	Funding By Category \$26,200,000
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction: Construction Engineer	sst: \$73,622,64 HARRIS HARRIS IH 610 IH 69 S NB (W OF II- SB IH 610 (BISSONN RECONSTRUCT IH 6 t Cost Information ering: \$1,278,90 \$8,700,00 \$26,100,000 seering: \$1,278,90 \$1,278,90	40 10 0271-17-157 1 610) ET RD) 69 NB (EB) TO SB I 1: Cost of 0 Approved 0 Phases: 10 20 20 20 20 20 20 20 20 20 2	H 610 CONNECTOR 5-CMAQ: 11-ST DIST DISC:	Project Hist Au Federal \$20,960,000 \$7.740,000	uthorized Fu State \$5,240,000 \$860.000	REV DATE: MPO PROJE FUNDING (MTP REFERI nding by Catego Regional 	07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local	5,11 Local Contribution 	Funding By Category \$26,200,000 \$8.600.000
Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction: Construction Engin	sst: \$73,622,64 HARRIS HARRIS IH 610 IH 69 S NB (W OF II- SB IH 610 (BISSONN RECONSTRUCT IH 6 t Cost Information ering: \$1,278,90 \$8,700,00 \$26,100,00 \$26,100,00 \$2,610,00 \$1,325,88	40 10 0271-17-157 1 610) ET RD) 69 NB (EB) TO SB I 1: Cost of 0 Approved 0 Phases: 10 20 20 20 20 20 20 20 20 20 2	H 610 CONNECTOR 5-CMAQ: 11-ST DIST DISC:	Project Hist Au Federal \$20,960,000 \$7.740,000	uthorized Fu State \$5,240,000 \$860.000	REV DATE: MPO PROJE FUNDING (MTP REFERI nding by Catego Regional 	07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local	5,11 Local Contribution 	Funding By Category \$26,200,000 \$8.600.000

HOUSTON-GALVESTON MPO FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM AS ADOPTED - 5/27/2016

				AS	ADOPTED - 5/2	7/2016				
					HOUSTON DISTR				s grouped by TxDOT D	
DISTRICT	COUNTY	CSJ	HWY	HASE	Y 2017 (SEPT - AU CITY	JG)	PROJECT SPONS		rted by County, Hwy, S	Street and CSJ/MPOID YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:	HARRIS IH 610 AT US 59	0271-17-160	IH 610	R	HOUSTON		TXDOT HOUSTO REV DATE: MPO PROJE FUNDING (MTP REFERI	07/2016 CT ID: CATEGORY:	16183 1,3 225	\$5,100,000
TIP	ROW AND UTILI	TIES FOR DIRECT CC	ONNECTOR CO	NSTRUCT	ION (IH 610 SB T	O US 59 EB/NB				
DESCRIPTION: REMARKS:					Project Histo	ory:				
Total Proje	ct Cost Informat	ion: Cost of	- <u>_</u>	i	Au	thorized Fu	nding by Catego	ry/Share:		
Preliminary Engine Right Of Way: Construction:	\$14,300 \$44,500	0,500 Approved 0,000 Phases: 0,000 \$14,300,000	I-PREV-M: 3-TMF:		Federal \$816,000 	State \$204,000 \$4,080,000	Regional 	Local 	Local Contribution 	Funding By Category \$1,020,000 \$4,080,000
Construction Engi Contingencies: Indirects:	ineering: \$2,087 \$3,328 \$2,104	3,600 1,850	Funding by SI	nare:	\$816,000	\$4,284,000				\$5,100,000
Bond Financing: Total Project C	ost: \$68,501									
HOUSTON	HARRIS	0271-17-161	IH 610	C,R	HOUSTON		TXDOT HOUSTO REV DATE:	ON DISTRICT 07/2016		\$54.000.000
STREET: LIMITS FROM:	IH 610 AT IH 69						MPO PROJE FUNDING (CT ID: CATEGORY:	7034 	
LIMITS TO: TIP	RECONSTRUCTIO	ON OF IH 610 MAIN I	LANE BRIDGE W		IE INTERCHANGE	E	MTP REFERE	ENCE:		
DESCRIPTION:				r						
REMARKS:					Project Hist	ory:				
•	ct Cost Informati	005001			Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way: Construction:	eering: \$2,205 \$9,000 \$45,000	0,000 Phases:	I I -ST DIST [Federal \$48.600.000	State \$5.400.000	Regional 	Local	Contribution	By Category \$54.000.000
Construction Engi	ineering: \$1,800),000	Funding by SI	nare:	\$48,600,000	\$5,400,000				\$54,000,000
Contingencies:	\$4,500									
Indirects: Bond Financing:	\$2,286									
Total Project C	ost: \$64,791	,000								
HOUSTON STREET: LIMITS FROM: LIMITS TO:	HARRIS IH 610 POST OAK RD S (POST OAK BLVD		IH 610	с	HOUSTON		TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFERI	07/2016 CT ID: CATEGORY:	16077 3,12	\$45,000,000
TIP		ED GUIDEWAY (BUS	SWAY)							
DESCRIPTION: REMARKS:				Ī	Project Histo	ory:				
Total Proje	ct Cost Informat	ion: Cost of			Au	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	Approved Phases:		.	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$45,000		3-LOCAL CO		 \$20.000.000	 \$5.000.000			\$20,000,000 	\$20,000,000 \$25.000.000
Construction Engi	ineering:		Funding by SI		\$20,000,000	\$5,000,000			\$20,000,000	\$45,000,000
Contingencies:						<i>42,000,000</i>			<i>4_0,000,000</i>	÷ 13,000,000
Indirects: Bond Financing:										
Total Project C	ost: \$45,000	.000								
- star r oject C	····· • • • • • • • • • • • • • • • • •	, -								

				AS ADOPTED - 5	/27/2016				
				HOUSTON DIST			Projec	ts grouped by TxDOT I	District and Fiscal Year,
				FY 2017 (SEPT - /	AUG)			orted by County, Hwy,	-
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONSO	R		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS IH 69 IH 69 SW FWY SB IH 610 SB RECONSTRUCT D	0027-13-210 IRECT CONNECTO	IH 69 C,R R	HOUSTON		TXDOT HOUSTON REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	07/2016 T ID: ATEGORY:	17035 2,11	\$26,400,000
REMARKS:				Duele et Llie					
				Project His	tory:				
•	t Cost Informatio	005001		А	uthorized Fi	unding by Category	/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$1,078,0 \$4,400,0		2-PROP-1:	Federal	State \$16,376,000	Regional	Local	Contribution	By Category \$16,376,000
Construction:	\$22,000,0		11-ST DIST DISC:	 \$9,021,600	\$1,002,400				\$10,024,000
Construction Engin	neering: \$880,0	000			¢17.270.400				
Contingencies:	\$2,200,0	000	Funding by Share:	\$9,021,600	\$17,378,400				\$26,400,000
Indirects:	\$1,117,0	600							
Bond Financing:									
Total Project Co	ost: \$31,675,6	500							
HOUSTON	HARRIS	0027-13-211	IH 69 C,R	HOUSTON		TXDOT HOUSTON REV DATE:	I DISTRICT 07/2016		\$26.400.000
STREET:	IH 69					MPO PROJEC		17036	
LIMITS FROM:	IH 69 SW FWY NB					FUNDING CA	TEGORY:	П	
LIMITS TO:	IH 610 NB					MTP REFEREN	ICE:		
TIP	RECONSTRUCT D	IRECT CONNECTO	R						
DESCRIPTION:									
REMARKS:				Project His	tory:				
					-				
Total Projec	t Cost Informatio	on: Cost of		Α	uthorized Fu	unding by Category	/Share:	ll	F
Preliminary Engine	ering: \$1,078,0			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$4,400,0		11-ST DIST DISC:	\$23,760,000	\$2,640,000				\$26,400,000
Construction:	\$22,000,0		Funding by Share:	\$23,760,000	\$2,640,000				\$26,400,000
Construction Engi	.			420,7 00,000	42,010,000				<i>4</i> 20, 100,000
Contingencies:	\$2,200,0								
Indirects:	\$1,117,	600							
Bond Financing: Total Project Co	ost: \$31,675,6								
HOUSTON	HARRIS	8170-12-001	MH C	HOUSTON		TXDOT HOUSTON REV DATE:	07/2016		\$53.000.000
STREET:	HEMPSTEAD RD &	WASHINGTON AV	E			MPO PROJEC		83	
LIMITS FROM:	W OF 12TH ST					FUNDING CA	TEGORY:	2,7,12	
LIMITS TO:	E OF WASHINGTO	ON AVE/KATY RD SF	²LIT			MTP REFEREN	ICE:		
TIP DESCRIPTION:	CONSTRUCT 6-LA W/ UNDERPASS (P		N ST FACILITY W/ AU	TOMATIC PUMP ST.	ATION AND RE	R LINE			
REMARKS:	, , , , , , , , , , , , , , , , , , ,			Project His	tory:				
Total Projec	t Cost Informatio	on: Cost of	- 	Δ	uthorized Fi	unding by Category	/Share:		
Preliminary Engine								Local	Funding
Right Of Way:		Phases:	2-METRO-TMA:	Federal \$23,440,000	State \$5,860,000	Regional	Local	Contribution	By Category \$29,300,000
Construction:	\$53,000,0	000 \$53,000,000	7-STP-MM:	\$12,000,000	\$3,000,000				\$15,000,000
Construction Engi	neering: \$2,120,0	000	12-STRATEGIC:	\$6,960,000	\$1,740,000				\$8,700,000
Contingencies:	\$5,300,0	000	Funding by Share:	\$42,400,000	\$10,600,000				\$53,000,000
Indirects:	\$2,692,4								
Bond Financing:									
Total Project Co	ost: \$65,709,4	100							

Friday, May	27,	201	6
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			AS	ADOPTED - 5/27	/2016				
				HOUSTON DISTRIC			Project	s grouped by TxDOT D	District and Fiscal Year.
				FY 2017 (SEPT - AU				orted by County, Hwy, 1	
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	PR	OJECT SPON	SOR		YOE COST
					_				
HOUSTON	HARRIS	0912-72-362	RR C,E (REVIEW)	HOUSTON	Р	ORT OF HOUS REV DATE		IIΥ	\$14,310,704
STREET:	BROADWAY SECC	ND MAIN TRACK	(REVIEW)			MPO PRO		17017	
LIMITS FROM:	GH&H JUNCTION					-	CATEGORY:	5	
	MANCHESTER JUN					MTP REFER		•	
TIP	-		ND RECONSTRUCT RAI						
DESCRIPTION:	CONSTRUCT 3,500				OOBEL TRACK)				
REMARKS:									
				Project Histo	ry:				
Total Projec	t Cost Informatio	on: Cost of		Aut	horized Fundi	ng by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering: \$776,2	••		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$14,235,7	Phases: 704 \$14,310,704	5-CMAO:	\$11.448.563			\$2.862.141		\$14.310.704
			Funding by Share:	\$11,448,563			\$2,862,141		\$14,310,704
Construction Engin			5,						
Contingencies:	\$1,431,0								
Indirects:	\$726,9								
Bond Financing:									
Total Project Co	ost: \$17,885,5	18							
HOUSTON	HARRIS		RR C	LA PORTE	Р			ITY	\$23,716.000
STREET:	PORT TERMINAL R	AILROAD ASSN (PT				REV DATE MPO PROJ		10455	
LIMITS FROM:	MAINLINE					-	CATEGORY:	3	
		D						5	
LIMITS TO:	INTERMODAL YAR					MTP REFER	ENCE:		
TIP DESCRIPTION:		JBLE TRACK RAIL LI AL INTERMODAL Y.	INES AND RUN-AROUNI	D TRACK FROM MA	AINLINE TO THE				
	BATFORT TERMIN		AND						
REMARKS:				Project Histo	ry:				
Total Projec	t Cost Informatio	on: Cost of	·	Aut	horized Fundi	ng by Catego	ory/Share:		
Preliminary Engine				Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:		Phases:	3-LOCAL:				\$23,716,000	Contribution	By Category \$23,716,000
Construction:	\$23,716,0	\$ 23,716,000							
Construction Engir	neering: \$1,185,8	300	Funding by Share:				\$23,716,000		\$23,716,000
Contingencies:	\$2,371,6	500							
Indirects:	\$1,204,7	773							
Bond Financing:									
Total Project Co	ost: \$29,640,2	57							
HOUSTON	HARRIS		RR C	LA PORTE	Р	ORT OF HOUS		ITY	\$49,173,000
-			-	-		REV DATE			
STREET:	RAILROAD TRACK					MPO PRO	ECT ID:	7511	
LIMITS FROM:	AT BAYPORT					FUNDING	CATEGORY:	3	
LIMITS TO:						MTP REFER	RENCE:		
TIP	CONSTRUCT INTE	RMODAL RAIL YAR	D INCL 6 STORAGE TRA	CKS, 3 WORKING	TRACKS, AND I				
DESCRIPTION:	CONTAINER TRAC	CK							
REMARKS:				Project Histo					
				i i oject i iisto					
T				<u>.</u>					
•	t Cost Informatio			Aut	horized Fundi	ng by Catego	ory/Share:	Local	Funding
Preliminary Engine	ering: \$2,409,4	••		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$49,173,0	1 114303.	3-LOCAL:				\$49.173.000		\$49.173.000
Construction Engir			Funding by Share:				\$49,173,000		\$49,173,000
Contingencies:	\$4,917,3								
Indirects:	\$2,497,9								
Bond Financing:									
Total Project Co	ost: \$60,964,6	000							

				AS	ADOPTED - 5/27	7/2016				
					HOUSTON DISTRI				ts grouped by TxDOT I	
DICTRICT	COUNTY	661	10404		FY 2017 (SEPT - AU				orted by County, Hwy,	2
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS SH 249 MONTGOMERY BROWN RD CONSTRUCT T	0720-03-074 (C/L WO 3-LANE FRON	SH 249 TAGE ROA		TOMBALL		HCTRA REV DATE: MPO PROJI FUNDING MTP REFER	CATEGORY:	339 3	\$35,170,000
REMARKS:					Project Histo	ory:				
Total Projec	t Cost Informa	ation: Cost o			Aut	thorized Fur	nding by Catego	ory/Share:		
Preliminary Engine		56,753 Approve	1		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		01,799 Phases	J-14	OLL:				\$35.170.000		\$35.170.000
Construction:		07,196 \$35,170,0		ing by Share:				\$35,170,000		\$35,170,000
Construction Engir		44,288	i unu	ing by Share.				455,170,000		\$55,170,000
Contingencies:		60,720	ļ							
Indirects:	\$1,1	99,246	ļ							
Bond Financing:			İ							
Total Project Co	ost: \$35,17	/0,000	1							
HOUSTON	HARRIS	0720-03-123	SH 249	C,E,R	TOMBALL		HCTRA REV DATE:	07/2016		\$165.000.000
STREET:	SH 249						MPO PROJI	ECT ID:	913	
LIMITS FROM:	MONTGOMERY	r C/L					FUNDING	CATEGORY:	3	
LIMITS TO:	BROWN RD						MTP REFER	ENCE:		
TIP		-LANE TOLLWAY V	VITH GRAD	DE SEPARATIONS	AT BROWN, BAKE	R AND ZION				
DESCRIPTION:	ROADS									
REMARKS:					Project Histo	ory:				
					1					
Total Projec	t Cost Informa	ation: Cost o	r		Aut	horized Fur	nding by Catego	ory/Share:		
Total Project Preliminary Engine Right Of Way:	ering: \$5,4	ation: Cost o 26,903 Approve 88,280 Phases	ed	OLL:	Aut Federal	t horized Fur State	nding by Catego Regional	Local	Local Contribution 	Funding By Category \$165.000.000
Preliminary Engine	ering: \$5,4	26,903 Approve 88,280 Phases	ed : 3-T(000		Federal 	State 	Regional 	Local \$165,000,000		By Category \$165,000,000
Preliminary Engine Right Of Way:	eering: \$5,4 \$27,6 \$110,7	26,903 Approve 88,280 Phases	ed : 3-T(000	OLL: ing by Share:	Federal			Local		By Category
Preliminary Engine Right Of Way: Construction:	eering: \$5,4 \$27,6 \$110,7 neering: \$4,4	26,903 Approve 88,280 Phases 53,121 \$165,000,	ed : 3-T(000		Federal 	State 	Regional 	Local \$165,000,000		By Category \$165,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin	eering: \$5,4 \$27,6 \$110,7 neering: \$4,4 \$11,0	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 \$	ed : 3-T(000		Federal 	State 	Regional 	Local \$165,000,000		By Category \$165,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	eering: \$5,4 \$27,6 \$110,7 neering: \$4,4 \$11,0 \$5,6	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 	ed : 3-T(000		Federal 	State 	Regional 	Local \$165,000,000		By Category \$165,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:	eering: \$5,4 \$27,6 \$110,7 neering: \$4,4 \$11,0 \$5,6	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 	ed : 3-T(000		Federal 	State 	Regional 	Local \$165,000,000		By Category \$165,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	eering: \$5,4 \$27,6 \$110,7 neering: \$4,4 \$11,0 \$5,6	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 	ed : 3-T(000		Federal 	State 	Regional 	Local \$165,000,000 \$165,000,000 DN DISTRICT 07/2016		By Category \$165,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON	eering: \$5.4 \$27.6 \$110,7 neering: \$4.4 \$11,0 \$5.6 ost: \$165,00 HARRIS	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 00,000	ed 3-T(000 Fundi	ing by Share:	Federal 	State 	Regional TXDOT HOUSTO REV DATE: MPO PROJ	Local \$165,000,000 \$165,000,000 DN DISTRICT 07/2016	Contribution 	By Category \$165,000,000 \$165,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET:	eering: \$5.4 \$27.6 \$110,7 neering: \$4,4 \$11,0 \$5,6 ost: \$165,00 HARRIS SH 99	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 00,000	ed 3-T(000 Fundi	ing by Share:	Federal 	State 	Regional TXDOT HOUSTO REV DATE: MPO PROJ	Local \$165,000,000 \$165,000,000 \$165,000,000 DN DISTRICT 07/2016 ECT ID: CATEGORY:	Contribution 14264	By Category \$165,000,000 \$165,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	eering: \$5,4 \$27,6 \$110,7 neering: \$4,4 \$11,0 \$5,6 ost: \$165,00 HARRIS SH 99 BS 146 W SH 146	26,903 Approv 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 00,000 3187-01-009 RUCT 4-LANE TOL	sd <u>3-T(</u> 000 Fundi	ing by Share: C,E,R	Federal BAYTOWN	State 	Regional TXDOT HOUSTC REV DATE: MPO PROJI FUNDING MTP REFER	Local \$165,000,000 \$165,000,000 \$165,000,000 DN DISTRICT 07/2016 ECT ID: CATEGORY:	Contribution 14264	By Category \$165,000,000 \$165,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ering: \$5.4 \$27.6 \$110,7 neering: \$4,4 \$11.0 \$5,6 Oost: \$165,00 HARRIS SH 99 BS 146 W SH 146 SEG I-2: CONST	26,903 Approv 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 00,000 3187-01-009 RUCT 4-LANE TOL	sd <u>3-T(</u> 000 Fundi	ing by Share: C,E,R	Federal BAYTOWN	State N-CONTINUC	Regional TXDOT HOUSTC REV DATE: MPO PROJI FUNDING MTP REFER	Local \$165,000,000 \$165,000,000 \$165,000,000 DN DISTRICT 07/2016 ECT ID: CATEGORY:	Contribution 14264	By Category \$165,000,000 \$165,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$5.4 \$27.6 \$110,7 neering: \$4.4 \$11,0 \$5.6 Ost: \$165,00 HARRIS SH 99 BS 146 W SH 146 SEG I-2: CONST LANE FRONTAG	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 	SH 99	ing by Share: C,E,R	Federal BAYTOWN SES AND TWO NO Project Histo	State N-CONTINUC	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER DUS 2-	Local \$165,000,000 \$165,000,000 \$165,000,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE:	Contribution 14264 3	By Category \$165,000,000 \$165,000,000 \$108,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	ering: \$5.4 \$27.6 \$110,7 neering: \$4.4 \$111,0 \$5.6 Ost: \$165,00 HARRIS SH 99 BS 146 W SH 146 SEG I-2: CONST LANE FRONTAG	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 	SH 99	ing by Share: C,E,R	Federal BAYTOWN SES AND TWO NO Project Histo Aut	State N-CONTINUC pry: thorized Fur	TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER DUS 2-	Local \$165,000,000 \$165,000,000 \$165,000,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share:	Contribution 14264 3 	By Category \$165,000,000 \$165,000,000 \$108,000,000 \$108,000,000 Funding
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$5.4 \$27.6 \$110,7 neering: \$4.4 \$11,0 \$5.6 ost: \$165,00 HARRIS SH 99 BS 146 W SH 146 SEG 1-2: CONST LANE FRONTAG COST Information rering: \$3.5	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 	SH 99	ing by Share: C,E,R TH INTERCHANG	Federal BAYTOWN SES AND TWO NO Project Histo Aut Federal	State N-CONTINUC pry: chorized Fur State	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER DUS 2-	Local \$165,000,000 \$165,000,000 \$165,000,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE:	Contribution 14264 3	By Category \$165,000,000 \$165,000,000 \$165,000,000 \$108,000,000 \$108,000,000 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ering: \$5.4 \$27.6 \$110,7 neering: \$4.4 \$11,0 \$5.6 ost: \$165,00 HARRIS SH 99 BS 146 W SH 146 SEG I-2: CONST LANE FRONTAG ct Cost Information ering: \$3.5 \$18,1	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 3187-01-009 RUCT 4-LANE TOL GE ROADS Approve S2,155 Approve	ed 3-T(000 Fundi SH 99 L WAY WI Ed 3-T(000 3-T(C,E,R C,E,R TH INTERCHANG	Federal BAYTOWN ES AND TWO NO Project Histo Aut Federal 	State N-CONTINUC Dry: thorized Fur State \$108,000,000	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER DUS 2- nding by Catego Regional	Local \$165,000,000 \$165,000,000 \$165,000,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share:	Contribution 14264 3 	By Category \$165,000,000 \$165,000,000 \$108,000,000 \$108,000,000 Funding By Category \$108,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ering: \$5.4 \$27.6 \$110,7 neering: \$4.4 \$111,0 \$5,6 ost: \$165,00 HARRIS SH 99 BS 146 W SH 146 SEG 1-2: CONST LANE FRONTAG ering: \$3,5 \$18,1 \$72,4	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 3187-01-009 RUCT 4-LANE TOL GE ROADS Approve 3187-01-009 Cost of 52,155 Approve 23,238 Phases	ed 3-T(000 Fundi SH 99 L WAY WI Ed 3-T(000 3-T(ing by Share: C,E,R TH INTERCHANG	Federal BAYTOWN ES AND TWO NO Project Histo Aut Federal 	State N-CONTINUC pry: chorized Fur State	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER DUS 2- DUS 2- Coding by Catego Regional	Local \$165,000,000 \$165,000,000 \$165,000,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share:	Contribution 14264 3 	By Category \$165,000,000 \$165,000,000 \$108,000,000 \$108,000,000 Funding By Category
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	eering: \$5.4 \$27.6 \$110,7 neering: \$4.4 \$11,0 \$5.6 Dost: \$165,00 HARRIS SH 99 BS 146 W SH 146 SEG I-2: CONST LANE FRONTAG SEG I-2: CONST LANE FRONTAG COST Informa eering: \$3.5 \$18,1 \$72,4 neering: \$2.8	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 70,000 3187-01-009 RUCT 4-LANE TOL GE ROADS ttion: Cost o 52,155 Approve 23,238 Phases 92,952 \$108,000,	ed 3-T(000 Fundi SH 99 L WAY WI Ed 3-T(000 3-T(C,E,R C,E,R TH INTERCHANG	Federal BAYTOWN ES AND TWO NO Project Histo Aut Federal 	State N-CONTINUC Dry: thorized Fur State \$108,000,000	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER DUS 2- nding by Catego Regional	Local \$165,000,000 \$165,000,000 \$165,000,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share:	Contribution 14264 3 2 Local Contribution 	By Category \$165,000,000 \$165,000,000 \$108,000,000 \$108,000,000 Funding By Category \$108,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine	eering: \$5.4 \$27.6 \$110,7 neering: \$4,4 \$11,0 \$5,6 ost: \$165,00 HARRIS SH 99 BS 146 W SH 146 SEG 1-2: CONST LANE FRONTAG SEG 1-2: CONST LANE FRONTAG eering: \$3.5 \$18,1 \$72,4 neering: \$2,8 \$7.2	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 	ed 3-T(000 Fundi SH 99 L WAY WI Ed 3-T(000 3-T(C,E,R C,E,R TH INTERCHANG	Federal BAYTOWN ES AND TWO NO Project Histo Aut Federal 	State N-CONTINUC Dry: thorized Fur State \$108,000,000	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER DUS 2- nding by Catego Regional	Local \$165,000,000 \$165,000,000 \$165,000,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share:	Contribution 14264 3 2 Local Contribution 	By Category \$165,000,000 \$165,000,000 \$108,000,000 \$108,000,000 Funding By Category \$108,000,000
Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin	eering: \$5.4 \$27.6 \$110,7 neering: \$4,4 \$11,0 \$5,6 ost: \$165,00 HARRIS SH 99 BS 146 W SH 146 SEG 1-2: CONST LANE FRONTAG SEG 1-2: CONST LANE FRONTAG eering: \$3.5 \$18,1 \$72,4 neering: \$2,8 \$7.2	26,903 Approve 88,280 Phases 53,121 \$165,000, 30,125 75,312 26,259 00,000 3187-01-009 TRUCT 4-LANE TOL GE ROADS Approve 3187-01-009 TRUCT 4-LANE TOL GE ROADS	ed 3-T(000 Fundi SH 99 L WAY WI Ed 3-T(000 3-T(C,E,R C,E,R TH INTERCHANG	Federal BAYTOWN ES AND TWO NO Project Histo Aut Federal 	State N-CONTINUC Dry: thorized Fur State \$108,000,000	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER DUS 2- nding by Catego Regional	Local \$165,000,000 \$165,000,000 \$165,000,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share:	Contribution 14264 3 2 Local Contribution 	By Category \$165,000,000 \$165,000,000 \$108,000,000 \$108,000,000 Funding By Category \$108,000,000

HOUSTON-GALVESTON MPO FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM AS ADOPTED - 5/27/2016

				AS	ADOPTED - 5/	27/2016				
					HOUSTON DIST FY 2017 (SEPT - A					District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY F	PHASE	СІТҮ		PROJECT SPON		nted by County, Hwy,	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS SH 99 BS 146 E CHAMBERS C/L SEG I-2: CONST	3187-01-011 RUCT 4-LANE TOLLW	SH 99 AY WITH INTER	C,E,R CHANGE	BAYTOWN		TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER	07/2016 ECT ID: CATEGORY:	16236 3	\$22,700,000
REMARKS:					Project His	tory:				
Total Projec	t Cost Informa	ation: Cost of		 	A	uthorized Fu	Inding by Catego	ory/Share:		
Preliminary Engine Right Of Way:	•	41,632 Approved 83,838 Phases:	3-TOLL:		Federal	State \$22.700.000	Regional	Local	Local Contribution 	Funding By Category \$22.700.000
Construction:	\$15,1	35,351 \$22,700,000								
Construction Engi	neering: \$7	56,768	Funding by Sh	are:		\$22,700,000				\$22,700,000
Contingencies:	\$1,5	13,535	Ì							
Indirects:	\$7	68,876								
Bond Financing:										
Total Project C	ost: \$22,70	00,000								
HOUSTON	HARRIS	3510-08-001	SH 99	C,E,R			TXDOT HOUST REV DATE:			\$40.700.000
STREET:	SH 99						MPO PROJ		315	
LIMITS FROM:	MONTGOMERY	ſ C/L					FUNDING	CATEGORY:	3	
LIMITS TO:	LIBERTY C/L						MTP REFER	ENCE:		
TIP	SEG H: CONST	RUCT 4-LANE TOLLWA	AY WITH INTERC		S AND TWO NO	N-CONTINUC	OUS 2-			
DESCRIPTION:	LANE FRONTA	ge roads								
REMARKS:				Ī	Project His	tory:				
					rojectriis	cory.				
Total Proje	t Cost Informa	ation: Cost of	· _		A	uthorized Fu	Inding by Catego	ory/Share:		
Preliminary Engine	ering: \$1,3	38,636 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		29,776 Phases:	3-TOLL:			\$40,700,000				\$40,700,000
Construction:		19,103 \$40,700,000	Funding by Sh	are		\$40,700,000				\$40,700,000
Construction Engi		92,764	i unung by Si	are.		\$ 1 0,700,000				φ+0,700,000
Contingencies:	\$2,7	31,910								
Indirects:	\$1,3	87,810								
Bond Financing:										
Total Project C	ost: \$40,70	0,000								
HOUSTON	HARRIS US 290	0050-06-088	US 290	т	NONE		METRO REV DATE: MPO PROJ		17041	\$34,169,000
LIMITS FROM:	AT CYPRESS P&	R					FUNDING	CATEGORY:	5	
LIMITS TO:							MTP REFER	ENCE:		
TIP	CONSTRUCT R	EVERSIBLE L-RAMP PRO	OVIDING ACCESS	S TO THE	E US 290 HOV/HO	OT FACILITY				
DESCRIPTION:				ŗ						
REMARKS:					Project His	tory:				
Total Proie	t Cost Informa	ation: Cost of		 	Α	uthorized Fu	Inding by Catego	orv/Share:		
Preliminary Engine		32,500 Approved			Federal	State	• • •	Local	Local Contribution	Funding
Right Of Way:		Phases:	5-CMAQ:		rederal \$27,335,200	State	Regional	Local \$6,833,800	Contribution	By Category \$34,169,000
Construction:	\$34,1	69,000 \$34,169,000								
Construction Engi	neering:		Funding by Sh	iare:	\$27,335,200			\$6,833,800		\$34,169,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$38,20	1,500								

				11 2017-20	AS	ADOPTED - 5/27	//2016				
						HOUSTON DISTRI			Project	s grouped by TxDOT I	District and Fiscal Year
					I	FY 2017 (SEPT - AU	G)		sc	rted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS	09	12-72-314	VA	C,E	HOUSTON		HOUSTON PARK			\$3,978,230
CTREET.					(REVIEW)			REV DATE:	07/2016	16126	
STREET: LIMITS FROM:			חמ							5	
LIMITS FROM:			vell/waysidi					FUNDING C MTP REFERE		5	
TIP				E DR					INCE:		
DESCRIPTION:	CONSTRUC	I MOLTI-O	SEFAIR								
REMARKS:											
						Project Histo	ry:				
Total Project	ct Cost Infor	mation				 ۸ ،	horized Eu	nding by Catego	ry/Shara		
Preliminary Engine		\$269,933	Cost of Approved							Local	Funding
Right Of Way:	ering.	\$207,755 	Phases:	5-CMAO:		Federal \$3.182.584	State	Regional	Local \$795.646	Contribution	By Category \$3.978.230
Construction:	9	\$3,903,230	\$3,978,230								
Construction Engi	neering:	\$238,694		Funding by S	Share:	\$3,182,584			\$795,646		\$3,978,230
Contingencies:		\$397,823									
Indirects:		\$202,094									
Bond Financing:											
Total Project C	ost: \$!	5,011,774									
HOUSTON	HARRIS	09	12-00-542	VA	Е	HOUSTON					\$805.000
STREET:	MEMORIAL -	to san fei	LIPE HIKE & BIK	Æ				REV DATE: MPO PROJE	07/2016 CT ID:	17102	
LIMITS FROM:	MEMORIAL I							FUNDING (9	
LIMITS TO:	SAN FELIPE							MTP REFERE		103	
TIP			T MULTI-USE T			DINT UTILITY COR					
DESCRIPTION:											
REMARKS:						Project Histo					
						i roject riisto	· y.				
Total Proied	ct Cost Infor	mation:	Cost of	- <u>-</u>		Aut	horized Fu	nding by Catego	rv/Share:		
Preliminary Engine		\$805,000	Cost of Approved						-	Local	Funding
Right Of Way:	••••••		Phases:	9-STP-TAP:		Federal \$644,000	State	Regional	Local \$161,000	Contribution	By Category \$805,000
Construction:			\$805,000								
Construction Engi	neering:			Funding by S	bhare:	\$644,000			\$161,000		\$805,000
Contingencies:											
Indirects:											
Bond Financing:											
Total Project C	ost:	\$805,000									
HOUSTON	MONTGOM	ERY 09	12-37-230	CS	C,E	CONROE		CITY OF CONRO			\$1,420,000
STREET:	CITY OF CC				(REVIEW)			REV DATE: MPO PROJE	07/2016 CT ID·	17031	
LIMITS FROM:	VA							FUNDING (9	
LIMITS FROM:	VA VA							MTP REFERE			
TIP						TTER, PLANTING S					
DESCRIPTION:		, ADA-COM				s and signage (
REMARKS:						Project Histo					
						i roject misto					
Total Proied	ct Cost Infor	mation:	Cost of			Aut	horized Fu	nding by Catego	ry/Share:		
Preliminary Engine		\$144,580	Approved	ļ				• • •	-	Local Contribution	Funding By Catogory
Right Of Way:			Phases:	9-STP-TAP:		Federal \$1.136.000	State	Regional 	Local \$284.000	Contribution	By Category \$1.420.000
Construction:		\$1,345,000	\$1,420,000	Funding by S	Share:	\$1,136,000			\$284,000	<u></u>	\$1,420,000
Construction Engi	neering:	\$85,200		. analig by S		<i>41,130,000</i>			φ201,000		φ1, 120,000
Contingencies:		\$142,000									
Indirects:		\$72,136 									
Bond Financing:	aatu 👘			ļ							
Total Project C	USC: 3	1,788,916		1							

\$1,788,916

Total Project Cost:

			FT 2017-2020 T	AS ADOPTED - 5/		ROGINALI			
				HOUSTON DIST FY 2017 (SEPT - A	RICT			• • •	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	нwү рна		00)	PROJECT SPONS		ortea by County, Hwy,	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	MONTGOMERY FM 1774 FM 1486 N OF FM 1488 CONSTRUCT RR C	1400-04-021 GRADE SEPARATION	FM 1774 C	C MAGNOLIA		TXDOT HOUSTO REV DATE: MPO PROJEC FUNDING C MTP REFERE	07/2016 CT ID: ATEGORY:	17025 7	\$32,765,000
DESCRIPTION: REMARKS:				Project Hist	ory:				
Total Projec	ct Cost Informatio	on: Cost of		A	uthorized Fu	Inding by Categor			
Preliminary Engine Right Of Way:	eering: \$1,605,4 \$7,480,0	485 Approved 000 Phases:	7-STP-MM:	Federal \$26.212.000	State \$6.553.000	Regional 	Local	Local Contribution 	Funding By Category \$32.765.000
Construction: Construction Engi	\$32,765,0 neering: \$1,310,6		Funding by Share	\$26,212,000	\$6,553,000				\$32,765,000
Contingencies:	\$3,276,5								
Indirects: Bond Financing:	\$1,664,4	462							
Total Project Co	ost: \$48,102,0)47							
HOUSTON	MONTGOMERY	1400-04-033	FM 1774 C	MAGNOLIA		TXDOT HOUSTO			\$200.000
		1100-01-055				REV DATE:	07/2016	15570	\$200.000
STREET:	FM 1774	400						15570	
LIMITS FROM: LIMITS TO:	0.027 MI N OF FM I 0.045 MI S OF W LC					FUNDING C MTP REFERE		11	
TIP		EN TO 4-LANE DIVI				I'IIF KEFEKE	INCE:		
DESCRIPTION:									
REMARKS:				Project Hist					
				i roject i ist	.01				
Total Projec	ct Cost Informatio	on: Cost of		A	uthorized Fu	Inding by Categor	y/Share:		
Preliminary Engine		BOO Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$200,0	Phases: 000 \$200,000	11-ST DIST DISC	\$160,000	\$40,000				\$200,000
Construction Engi			Funding by Share	\$160,000	\$40,000				\$200,000
Contingencies:	\$20,0								
Indirects:	\$10,1								
Bond Financing:	4 · · · ·								
Total Project Co	ost: \$257,9	760							
HOUSTON	MONTGOMERY FM 2854	2744-01-011	FM 2854 C	CONROE		TXDOT HOUSTO REV DATE: MPO PROJEC	07/2016	503	\$13.647.000
LIMITS FROM:	LP 336					FUNDING C		7	
LIMITS TO:	IH 45					MTP REFERE			
TIP		O 4-LANE DIVIDED	CURB & GUTTER						
DESCRIPTION:									
REMARKS:				Project Hist	ory:				
Total Proiec	ct Cost Informatio	on: Cost of	- <u>-</u>	 Aı	uthorized Fu	Inding by Categor	v/Share:		
Preliminary Engine		703 Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$13,647,0	Phases: 000 \$13,647,000	7-STP-MM:	\$10.917.600	\$2.729.400				\$13.647.000
Construction Engi			Funding by Share	: \$10,917,600	\$2,729,400				\$13,647,000
Contingencies:	\$1,364,7								
	÷.,501,7		- I						
Indirects:	\$693.2	268							
Indirects: Bond Financing:	\$693,2	268_ 							

Friday, May 27, 2016	Friday,	May	27,	201	6
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HOUSTON-GALVESTON MPO FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM AS ADOPTED - 5/27/2016

				A	SADOPTED - 5/	27/2016				
					HOUSTON DIST FY 2017 (SEPT - A				0, ,	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	нwү	PHASE	СІТҮ	,	PROJECT SPONSO		sted by county, my,	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:	MONTGOMERY SH 105 IH 45 N SH 75	0338-03-088	SH 105	с	CONROE		CITY OF CONROE REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	TEGORY:	15508 3,7,9	\$4,767,600
TIP	CONSTRUCT RAISE					(LIGHTING,				
DESCRIPTION:	PLANTING STRIP/BU	JFFER ZONE, TRAI	NSIT STOPS ANI	D BIKE R	ACKS)					
REMARKS:					Project His	tory:				
Total Projec	ct Cost Information	n: Cost of			Α	uthorized Fu	nding by Category	/Share:	Local	Funding
Preliminary Engine	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	- \$4,767,60	Phases: 00 \$4,767,600	3-LOCAL CO	ONT:					\$272,044	\$272,044
Construction Engi			7-STP-MM: 9-STP-ENH:		\$2,815,124 \$781,321			\$703,781 \$195,330		\$3,518,905 \$976,651
Contingencies:	\$476,76		Funding by S	hare:	\$3,596,445			\$899,111	\$272,044	\$4,767,600
Indirects:	\$242,19		- unuing by S	nare:	φ3,370, 44 3			φ077,III	φ272,U 11	φτ,/ο/,ουυ
Bond Financing:										
Total Project Co	ost: \$6,726,13	30								
HOUSTON	MONTGOMERY	3635-01-001	SH 249	C,E,R	MAGNOLIA		TXDOT HOUSTON REV DATE:	I DISTRICT 07/2016		\$271,310,000
STREET:	SH 249						MPO PROJEC		11570	
LIMITS FROM:	GRIMES COUNTY L	INE					FUNDING CA	TEGORY:	3,12	
LIMITS TO:	FM 1774/FM 149 IN F	PINEHURST					MTP REFEREN	ICE:		
TIP	CONSTRUCT 4-LAN	NE TOLLWAY IN SI	ections							
DESCRIPTION: REMARKS:										
REMARKS:					Project His	tory:				
Total Projec	ct Cost Information	n: Cost of			A	uthorized Fu	nding by Category	/Share:		
Preliminary Engine	-	73 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$45,527,92 \$182,111,69		3-TOLL:			\$78,310,000				\$78,310,000
Construction Engi			12-STRATEC	GIC:	\$154,400,000	\$38,600,000				\$193,000,000
Contingencies:	\$18,211,16		Funding by S	hare:	\$154,400,000	\$116,910,000				\$271,310,000
Indirects:	\$9,251,27									
Bond Financing:										
Total Project Co	ost: \$271,310,00	00								
HOUSTON	MONTGOMERY	0110-04-129	SH 75	С	CONROE		TXDOT HOUSTON REV DATE:	I DISTRICT 07/2016		\$3,499,000
STREET:	SH 75						MPO PROJEC		507	
LIMITS FROM:	GLADSTELL ST						FUNDING CA	TEGORY:	7	
LIMITS TO:	IH 45 UNDERPASS			=			MTP REFEREN	ICE:		
TIP DESCRIPTION:	WIDEN FROM 2 LAI DRAINAGE IMPROV		NDIVIDED INCI	LUDING	BICYCLE ACCOM	10DATIONS AN	ND			
REMARKS:					Project His	tory:				
Total Project	ct Cost Information	n:			L	uthorized E.	nding by Category	Share		
Preliminary Engine Right Of Way:	eering: \$171,45	5 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$3,499,00	Phases: 00 \$3,499,000	7-STP-MM:		\$2,799,200	\$699,800				\$3,499,000
Construction Engi	neering: \$209,94	40	Funding by S	hare:	\$2,799,200	\$699,800				\$3,499,000
Contingencies:	\$349,90	00								
Indirects:	\$177,74	49								
Bond Financing:										
Total Project C	ost: \$4,408,04	40	i.							

				AS ADOPTED - 5/	27/2016				
				HOUSTON DIST FY 2017 (SEPT - A			-	s grouped by TxDOT I orted by County, Hwy,	
DISTRICT	COUNTY	CSJ	HWY PHAS	сіту	I	PROJECT SPONSO		1 1, 1,	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MONTGOMERY SH 99 US 59 N HARRIS C/L SEG H: CONSTRUC LANE FRONTAGE		SH 99 C,E,R Y WITH INTERCHANG	NONE Ges and two NC	DN-CONTINUOU	TXDOT HOUSTON REV DATE: MPO PROJEC FUNDING CA MTP REFEREN JS 2-	07/2016 T ID: ATEGORY:	367 3	\$114,600,000
REMARKS:				Project His	tory:				
Total Projec	t Cost Informatio	on: Cost of		A	uthorized Fun	iding by Category	/Share:		
Preliminary Engine	ering: \$3,769,2			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$19,230,7		3-TOLL:		\$114,600,000				\$114,600,000
Construction:	\$76,923,0		Funding by Share:		\$114,600,000				\$114,600,000
Construction Engin			· •······ • • • • • • • • • • • • • • •		4 , 6 00,000				4 ,coo,coo
Contingencies:	\$7,692,3								
Indirects:	\$3,907, <i>6</i>								
Bond Financing:									
Total Project Co	ost: \$114,600,0	000							
HOUSTON	MULTIPLE	0912-00-543	CS E	PEARLAND		CITY OF PEARLAN			\$1,044,000
STREET:	MYKAWA RD					REV DATE: MPO PROJEC	07/2016 ד ום:	17083	
LIMITS FROM:	BW 8					FUNDING CA		7	
LIMITS TO:									
TIP	FM 518					MTP REFEREN	NCE: 76	02	
DESCRIPTION:	EINGINEERING FOR	R WIDEN TO 4-LAN	E BLVD SECTION						
REMARKS:				Project His	tory:				
REMARKS:	t Cost Informatio	DI: Cost of				nding by Category	//Share:		
REMARKS: Total Projec	t Cost Informatic			A	uthorized Fun	nding by Category		Local	Funding
REMARKS:		000 Approved	7.STP.MM	A Federal		Regional	Local	Local Contribution	By Category
REMARKS: Total Projec Preliminary Engined	ering: \$1,044,0	000 Approved 000 Phases:	7-STP-MM:	A Federal \$835,200	uthorized Fun				By Category
REMARKS: Total Projec Preliminary Engined Right Of Way:	ering: \$1,044,0 \$1,858,0 \$40,033,0	000 Approved 000 Phases:	7-STP-MM: Funding by Share:	A Federal	uthorized Fun	Regional	Local		By Category
REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin	ering: \$1,044,0 \$1,858,0 \$40,033,0	OOO Approved OOO Phases: OOO \$1,044,000		A Federal \$835,200	uthorized Fun	Regional 	Local \$208,800		By Category \$1,044,000
REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	ering: \$1,044,0 \$1,858,0 \$40,033,0	OOO Approved 000 Phases: 000 \$1,044,000		A Federal \$835,200	uthorized Fun	Regional 	Local \$208,800		By Category \$1,044,000
REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects:	ering: \$1,044,0 \$1,858,0 \$40,033,0 neering:	OOO Approved 000 Phases: 000 \$1,044,000		A Federal \$835,200	uthorized Fun	Regional 	Local \$208,800		By Category \$1,044,000
REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	ering: \$1,044,0 \$1,858,0 \$40,033,0 neering:	000 Approved 000 Phases: 000 \$1,044,000		A Federal \$835,200	uthorized Fun	Regional 	Local \$208,800		By Category \$1,044,000
REMARKS: Total Projec Preliminary Enginer Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	ering: \$1,044,0 \$1,858,0 \$40,033,0 neering: pst: \$42,935,0	000 Approved 000 Phases: 000 \$1,044,000	Funding by Share:	A Federal \$835,200 \$835,200	uthorized Fun	Regional 	Local \$208,800		By Category \$1,044.000 \$1,044,000
REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	ering: \$1,044,0 \$1,858,0 \$40,033,0 neering:	000 Approved 000 Phases: 000 \$1,044,000		A Federal \$835,200	uthorized Fun	Regional 	Local \$208,800 \$208,800		By Category \$1,044,000
REMARKS: Total Projec Preliminary Enginer Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	ering: \$1,044,0 \$1,858,0 \$40,033,0 neering: pst: \$42,935,0	000 Approved 000 Phases: 000 \$1,044,000 	Funding by Share:	A Federal \$835,200 \$835,200	uthorized Fun	Regional 	Local \$208,800 \$208,800 07/2016		By Category \$1,044.000 \$1,044,000
REMARKS: Total Projec Preliminary Enginer Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON	ering: \$1,044,0 \$1,858,0 \$40,033,0 neering: Dst: \$42,935,0 MULTIPLE	000 Approved 000 Phases: 000 \$1,044,000 	Funding by Share:	A Federal \$835,200 \$835,200	uthorized Fun	Regional H-GAC REV DATE: MPO PROJEC	Local \$208,800 \$208,800 \$208,800 07/2016 T ID:	Contribution 	By Category \$1,044.000 \$1,044,000
REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	ering: \$1,044,0 \$1,858,0 \$40,033,0 neering: 5st: \$42,935,0 MULTIPLE HOUSTON - GALV VA	000 Approved 000 Phases: 000 \$1,044,000 	Funding by Share:	A Federal \$835,200 \$835,200	uthorized Fun	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA	Local \$208,800 \$208,800 \$208,800 07/2016 T ID: XTEGORY:	Contribution 17126	By Category \$1,044.000 \$1,044,000
REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO:	ering: \$1,044,0 \$1,858,0 \$40,033,0 neering: 55t: \$42,935,0 MULTIPLE HOUSTON - GALV VA VA VA	000 Approved 000 Phases: 000 \$1,044,000 000 ESTON TMA	Funding by Share:	A Federal \$835,200 \$835,200	uthorized Fun State 	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	Local \$208,800 \$208,800 \$208,800 07/2016 T ID: XTEGORY:	Contribution 17126	By Category \$1,044.000 \$1,044,000
REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	ering: \$1,044,0 \$1.858,0 \$40,033,0 neering: DSt: \$42,935,0 MULTIPLE HOUSTON - GALV VA VA VA CLEAN CITIES/CLE	000 Approved 000 Phases: 000 \$1,044,000 000 STON TMA	Funding by Share:	A Federal \$835,200 \$835,200	uthorized Fun State 	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	Local \$208,800 \$208,800 \$208,800 07/2016 T ID: XTEGORY:	Contribution 17126	By Category \$1,044.000 \$1,044,000
REMARKS: Total Projec Preliminary Engined Right Of Way: Construction Engin Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ering: \$1,044,0 \$1,858,0 \$40,033,0 neering: 55t: \$42,935,0 MULTIPLE HOUSTON - GALV VA VA VA	000 Approved 000 Phases: 000 \$1,044,000 000 STON TMA	Funding by Share:	A Federal \$835,200 \$835,200	uthorized Fun State 	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	Local \$208,800 \$208,800 \$208,800 07/2016 T ID: XTEGORY:	Contribution 17126	By Category \$1,044.000 \$1,044,000
REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ering: \$1,044,0 \$1.858,0 \$40,033,0 neering: DSt: \$42,935,0 MULTIPLE HOUSTON - GALV VA VA VA CLEAN CITIES/CLE	000 Approved 000 Phases: 000 \$1,044,000 000 STON TMA	Funding by Share:	A Federal \$835,200 \$835,200	uthorized Fun State 	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN	Local \$208,800 \$208,800 \$208,800 07/2016 T ID: XTEGORY:	Contribution 17126	By Category \$1,044,000 \$1,044,000
REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$1,044,0 \$1.858,0 \$40,033,0 neering:	000 Approved 000 Phases: 000 \$1,044,000	Funding by Share:	A Federal \$835,200 \$835,200 NONE E REPLACEMENT, A Project His	ALTERNATE FUEL	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN LS,	Local \$208,800 \$208,800 07/2016 T ID: ATEGORY: NCE:	Contribution 17126 5	By Category \$1.044.000 \$1.044,000 \$3,875,000
REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	ering: \$1,044,0 \$1.858,0 \$40,033,0 neering: 5st: \$42,935,0 MULTIPLE HOUSTON - GALV VA VA CLEAN CITIES/CLE, EDUCATION): FY 2 tt Cost Information	000 Approved 000 Phases: 000 Phases: 000 \$1,044,000	Funding by Share:	A Federal \$835,200 \$835,200 NONE E REPLACEMENT, A Project His A	uthorized Fun State ALTERNATE FUEL tory: uthorized Fun	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN LS,	Local \$208,800 \$208,800 07/2016 T ID: ATEGORY: NCE: //Share:	Contribution 17126 5 	By Category \$1.044.000 \$1.044,000 \$3,875,000 Funding
REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$1,044,0 \$1.858,0 \$40,033,0 neering: 5st: \$42,935,0 MULTIPLE HOUSTON - GALV VA VA CLEAN CITIES/CLE, EDUCATION): FY 2 tt Cost Information	000 Approved 000 Phases: 000 Phases: 000 \$1,044,000 000 ESTON TMA AN VEHICLES PROG 2017 Cost of Approved	Funding by Share: VA C	A Federal \$835,200 \$835,200 NONE E REPLACEMENT, A Project His A Federal	ALTERNATE FUEL	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN LS, nding by Category Regional	Local \$208,800 \$208,800 07/2016 T ID: ATEGORY: NCE: V/Share: Local	Contribution 17126 5	By Category \$1,044,000 \$1,044,000 \$3,875,000 \$3,875,000 Funding By Category
REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	ering: \$1,044,0 \$1.858,0 \$40,033,0 neering: 5st: \$42,935,0 MULTIPLE HOUSTON - GALV VA VA CLEAN CITIES/CLE, EDUCATION): FY 2 tt Cost Information	000 Approved 000 Phases: 000 Phases: 000 \$1,044,000 000 ESTON TMA ANN VEHICLES PROCE 2017 Cost of Approved Phases:	Funding by Share:	A Federal \$835,200 \$835,200 NONE E REPLACEMENT, A Project His A	uthorized Fun State ALTERNATE FUEL tory: uthorized Fun	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN LS,	Local \$208,800 \$208,800 07/2016 T ID: ATEGORY: NCE: //Share:	Contribution 17126 5 	By Category \$1.044.000 \$1.044,000 \$3,875,000 \$3,875,000 Funding By Category
REMARKS: Total Projec Preliminary Engined Right Of Way: Construction Engin Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way:	ering: \$1,044,0 \$1.858,0 \$40,033,0 neering: 5st: \$42,935,0 MULTIPLE HOUSTON - GALV VA VA CLEAN CITIES/CLE, EDUCATION): FY 2 t Cost Informatio ering: \$3,875,0	000 Approved 000 Phases: 000 Phases: 000 \$1,044,000 000 ESTON TMA ANN VEHICLES PROCE 2017 Cost of Approved Phases:	Funding by Share: VA C	A Federal \$835,200 \$835,200 NONE E REPLACEMENT, A Project His A Federal	uthorized Fun State ALTERNATE FUEL tory: uthorized Fun	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN LS, nding by Category Regional	Local \$208,800 \$208,800 07/2016 T ID: ATEGORY: NCE: V/Share: Local	Contribution 17126 5 	By Category \$1,044,000 \$1,044,000 \$3,875,000 \$3,875,000 Funding By Category \$3,875,000
REMARKS: Total Projec Preliminary Engined Right Of Way: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engined	ering: \$1,044,0 \$1.858,0 \$40,033,0 neering: 5st: \$42,935,0 MULTIPLE HOUSTON - GALV VA VA CLEAN CITIES/CLE, EDUCATION): FY 2 t Cost Informatio ering: \$3,875,0	000 Approved 000 Phases: 000 Phases: 000 \$1,044,000	Funding by Share: VA C RAM (ENGINE/VEHICL 5-CMAQ:	A Federal \$835,200 \$835,200 NONE E REPLACEMENT, A Project His Federal \$3,100,000	ALTERNATE FUEL tory: uthorized Fun	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN LS, nding by Category Regional 	Local \$208,800 \$208,800 07/2016 T ID: ATEGORY: NCE: //Share: Local \$775,000	Contribution 17126 5 	By Category \$1.044.000 \$1.044,000 \$3,875,000 \$3,875,000 Funding
REMARKS: Total Projec Preliminary Engined Right Of Way: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies:	ering: \$1,044,0 \$1.858,0 \$40,033,0 neering: 5st: \$42,935,0 MULTIPLE HOUSTON - GALV VA VA CLEAN CITIES/CLE, EDUCATION): FY 2 t Cost Informatio ering: \$3,875,0	000 Approved 000 Phases: 000 Phases: 000 \$1,044,000	Funding by Share: VA C RAM (ENGINE/VEHICL 5-CMAQ:	A Federal \$835,200 \$835,200 NONE E REPLACEMENT, A Project His Federal \$3,100,000	ALTERNATE FUEL tory: uthorized Fun	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN LS, nding by Category Regional 	Local \$208,800 \$208,800 07/2016 T ID: ATEGORY: NCE: //Share: Local \$775,000	Contribution 17126 5 	By Category \$1,044,000 \$1,044,000 \$3,875,000 \$3,875,000 Funding By Category \$3,875,000
REMARKS: Total Projec Preliminary Engined Right Of Way: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engined	ering: \$1,044,0 \$1.858,0 \$40,033,0 neering: 5st: \$42,935,0 MULTIPLE HOUSTON - GALV VA VA CLEAN CITIES/CLE, EDUCATION): FY 2 t Cost Informatio ering: \$3,875,0	000 Approved 000 Phases: 000 Phases: 000 \$1,044,000	Funding by Share: VA C RAM (ENGINE/VEHICL 5-CMAQ:	A Federal \$835,200 \$835,200 NONE E REPLACEMENT, A Project His Federal \$3,100,000	ALTERNATE FUEL tory: uthorized Fun	Regional H-GAC REV DATE: MPO PROJEC FUNDING CA MTP REFEREN LS, nding by Category Regional 	Local \$208,800 \$208,800 07/2016 T ID: ATEGORY: NCE: //Share: Local \$775,000	Contribution 17126 5 	By Category \$1,044,000 \$1,044,000 \$3,875,000 \$3,875,000 Funding By Category \$3,875,000

				AS	ADOPTED - 5/2	7/2016				
					HOUSTON DISTRI TY 2017 (SEPT - AU			-	• • •	District and Fiscal Year Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	нwy рн	IASE	CITY		ROJECT SPONSO		ned by County, Thwy,	YOE COST
HOUSTON	MULTIPLE		VA	С	NONE		METRO	07/2017		\$2,400,000
STREET:	HOUSTON - GALVE	STON TMA					REV DATE: MPO PROJEC	07/2016 T ID:	17128	
LIMITS FROM:	VA						FUNDING CA		5	
LIMITS TO:	VA						MTP REFEREN			
TIP	METRO STAR VANP	OOL (CMAQ) FY	2017							
DESCRIPTION:										
REMARKS:				Ē.	Project Histo					
Total Proje	ct Cost Information	n:	- <u>_</u>	<u>i</u>	Δ	thorized Fund	ling by Category			
Preliminary Engine		Cost of Approved					• • • •		Local	Funding
Right Of Way:	-	Phases:	5-CMAO:		Federal \$2.400.000	State	Regional	Local	Contribution	By Category \$2.400.000
Construction:	\$2,400,00	00 \$2,400,000								
Construction Eng	ineering: -		Funding by Shai	re:	\$2,400,000					\$2,400,000
Contingencies:										
ndirects:										
Bond Financing:										
Total Project C	ost: \$2,400,00	00								
HOUSTON	MULTIPLE	0912-00-540	VA	С			HOUSTON TRANS REV DATE:	TAR 07/2016		\$2,000.000
STREET:	HOUSTON TRANST	AR					MPO PROJEC	T ID:	17022	
LIMITS FROM:	VA						FUNDING CA	ATEGORY:	7	
LIMITS TO:	VA						MTP REFEREN	ICE:		
TIP	REGIONAL ITS INFR	ASTRUCTURE - H	ARDWARE/SOFTW	/are, u	TILITIES AND CO	MMUNICATION	S			
DESCRIPTION:	(FY 2017)									
REMARKS:				Ē I	Project Histo	ory:				
Total Prois	et Cost Information					theuised Eurod	ling hy Cotogor			
Preliminary Engine	ct Cost Information	00000					ling by Category		Local	Funding
Right Of Way:	-	Approved Phases:	7-STP-MM:		Federal \$1,600,000	State	Regional	Local \$400,000	Contribution	By Category
Construction:	\$2,000,00		7-31F-MM:		21,000,000			\$400,000		\$2,000,000
Construction Eng	ineering:		Funding by Shar	re:	\$1,600,000			\$400,000		\$2,000,000
Contingencies:										
ndirects:										
Bond Financing:	-									
Total Project C	ost: \$2,000,00	00								
HOUSTON	MULTIPLE	0912-00-464	VA	С	NONE		H-GAC REV DATE:	07/2016		\$2,500,000
STREET:	HOUSTON-GALVES	TON TMA					MPO PROJEC	T ID:	14723	
LIMITS FROM:	VA						FUNDING CA	ATEGORY:	5	
LIMITS TO:	VA						MTP REFEREN	ICE:		
TIP	COMMUTE SOLUTIO	ONS PROGRAM IM	1PLEMENTATION (COMM	UTER AND TRAN	SIT PILOT				
DESCRIPTION:	PROGRAM): FY 2017	7								
REMARKS:				Ī	Project Histo	ory:				
Total Proje	ct Cost Information	n: Cost of			Au	thorized Fund	ling by Category	/Share:		
Preliminary Engine	eering: -	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	5-CMAQ:		\$2,000,000			\$500,000		\$2,500,000
Construction:	\$2,500,00		Funding by Shai	re:	\$2,000,000			\$500,000		\$2,500,000
Construction Engi			6-/					,		• • • • • • • •
Contingencies:										
Indirects: Bond Financing:										
Total Project C										

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rnuay,	may	27,	2010	

					ADOPTED - 5/2					
					HOUSTON DISTR Y 2017 (SEPT - A				• • •	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	нүү рн	ASE	CITY		OJECT SPONS		tied by County, Hwy,	YOE COST
HOUSTON	MULTIPLE	0912-00-487		C	NONE		-GAC			\$6,250,000
STREET:	HOUSTON-GAL			•			REV DATE: MPO PROJEC	07/2016 CT ID:	16105	<i>40</i> 12010000000000000
LIMITS FROM:	VA						FUNDING C	ATEGORY:	7	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:		WAY INCIDENT MAN INISTRATION (FY 201		DRIST A	SSISTANCE, SUR	VEILLANCE AND				
REMARKS:				Ē	Project Hist	ory:				
•	ct Cost Informat	Cost of			Au	uthorized Fundi	ng by Categoi	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	Approved Phases:	7 CTD MM.		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,25		7-STP-MM:		\$5,000,000			\$1,250,000		\$6,250,000
Construction Eng	ineering:		Funding by Shar	e:	\$5,000,000			\$1,250,000		\$6,250,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$6,250),000								
HOUSTON	MULTIPLE	0912-00-496	VA o	С	NONE	н	-GAC REV DATE:	07/2016		\$1,952,500
STREET:	HOUSTON-GAL	VESTON TMA					MPO PROJEC		16085	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP	CLEAN AIR ACTI	ION PROGRAM DEVE	LOPMENT, IMPLEME	ENTAT		EACH (STAFF AND	1			
DESCRIPTION:	CONTRACTOR):	: FY 2017								
REMARKS:				Ī	Project Hist	ory:				
					·					
	ct Cost Informat	tion: Cost of			Αι	uthorized Fundi	ng by Categoi	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	-	Approved Phases:	5-CMAO:		Federal \$1.562.000	State	Regional	Local \$390.500	Contribution	By Category \$1.952.500
Construction:	\$1,95	2,500 \$1,952,500	Funding by Chan							
Construction Eng	ineering:		Funding by Shar	e:	\$1,562,000			\$390,500		\$1,952,500
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$1,952	2,500								
HOUSTON	MULTIPLE	0912-00-500	VA o	С	NONE	н	-GAC REV DATE:	07/2016		\$1,380,000
STREET:	HOUSTON-GAL	VESTON TMA					MPO PROJEC		16088	
LIMITS FROM:	VA						FUNDING C		5	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:		JTIONS STAFF AND C ASKS FOR RIDESHARII	,		INDING AND IN	CLUDING 2				
REMARKS:					Project Hist	ory:				
	ct Cost Informat					Ithorized Fundi	ng hy Cotogo			
Preliminary Engine	ct Cost Informat	Cost of Approved					• • •	•	Local	Funding
Right Of Way:	eening.	Phases:	5-CMAQ:		Federal \$1,380,000	State	Regional	Local	Contribution	By Category \$1,380,000
Construction:	\$1,38									
Construction Eng	ineering:		Funding by Shar	e:	\$1,380,000					\$1,380,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$1,380),000								

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				AS	ADOPTED - 5/2	7/2016				
				I	HOUSTON DISTRI	СТ			grouped by TxDOT	
DISTRICT	COUNTY	CSJ	HWY P	PHASE	FY 2017 (SEPT - AL CITY		ROJECT SPONSO		rted by County, Hwy,	Street and CSJ/MPOI YOE COST
HOUSTON	MULTIPLE	0912-00-504	VA	с	NONE		METRO			\$3,750,000
							REV DATE:	07/2016		
STREET:	HOUSTON-GALVE	ston tma					MPO PROJEC	CT ID:	16092	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	7	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP	METRO STAR VAN	POOL (STP) FY 201	6							
DESCRIPTION:										
REMARKS:					Project Histo	ory:				
	t Cost Informatic					the wine of Europ	ding by Catagory			
•	ct Cost Informatio	0050 01			Au	chorized Fund	ding by Categor	y/Snare:	Local	Funding
Preliminary Engine Right Of Way:	ering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,750,0	•••••••	7-STP-MM:		\$3.000.000			\$750.000		\$3.750.000
Construction Engir			Funding by Sh	are:	\$3,000,000			\$750,000		\$3,750,000
	neering.									
Contingencies:			ļ							
Indirects:										
Bond Financing:			i							
Total Project Co	ost: \$3,750,0	000								
HOUSTON	MULTIPLE	0912-00-507	VA	т	NONE		H-GAC			\$5,125,000
							REV DATE:	07/2016		
STREET:	HOUSTON-GALVE	STON TMA					MPO PROJEC	CT ID:	16095	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	NCE:		
LIMITS TO: TIP	VA DEVELOPING TRA	NSIT MARKET FLEE	T EXPANSION PR	ROGRAM	l (YEAR 3): FY 2017	,	MTP REFERE	NCE:		
		NSIT MARKET FLEE	T EXPANSION PR	ROGRAM	I (YEAR 3): FY 2017		MTP REFERE	NCE:		
TIP		NSIT MARKET FLEE	T EXPANSION PR	ROGRAM			MTP REFERE	NCE:		
TIP DESCRIPTION:		NSIT MARKET FLEE	T EXPANSION PR	ROGRAM	(YEAR 3): FY 2017 Project Hist o		MTP REFEREI	NCE:		
TIP DESCRIPTION: REMARKS:	DEVELOPING TRA		T EXPANSION PR	ROGRAM	Project Histo	ory:				
TIP DESCRIPTION: REMARKS:	DEVELOPING TRA		T EXPANSION PR	ROGRAM	Project Histo	ory:	MTP REFEREN			
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine	DEVELOPING TRA		T EXPANSION PR	ROGRAM	Project Histo	ory:			Local Contribution	Funding
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	DEVELOPING TRA	on: Cost of Approved Phases:	T EXPANSION PR	ROGRAM	Project Histo Au	ory: thorized Fund	ding by Categor	y/Share:	Local	
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	DEVELOPING TRA t Cost Informatic eering: \$5,125,0	on: Cost of Approved Phases:	5-CMAQ:		Project Histo Aur Federal \$4,100,000	ory: thorized Fund	ding by Categor Regional 	y/Share: Local \$1,025,000	Local	Funding By Category \$5,125,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	DEVELOPING TRA t Cost Informatic eering: \$5,125,0	on: Cost of Approved Phases:			Project Histo Aur Federal	ory: thorized Fund	ding by Categor Regional	y/Share: Local	Local	Funding By Category
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	DEVELOPING TRA t Cost Informatic eering: \$5,125,0	on: Cost of Approved Phases: 000 \$5,125,000	5-CMAQ:		Project Histo Aur Federal \$4,100,000	ory: thorized Fund	ding by Categor Regional 	y/Share: Local \$1,025,000	Local	Funding By Category \$5,125,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin	DEVELOPING TRA t Cost Informatic eering: \$5,125,0	on: Cost of Approved Phases: 000 \$5,125,000	5-CMAQ:		Project Histo Aur Federal \$4,100,000	ory: thorized Fund	ding by Categor Regional 	y/Share: Local \$1,025,000	Local	Funding By Category \$5,125,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies:	DEVELOPING TRA t Cost Informatic eering: \$5,125,0	on: Cost of Approved Phases: 000 \$5,125,000	5-CMAQ:		Project Histo Aur Federal \$4,100,000	ory: thorized Fund	ding by Categor Regional 	y/Share: Local \$1,025,000	Local	Funding By Category \$5,125,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects:	DEVELOPING TRA	n: Cost of Approved Phases: 00 \$5,125,000 	5-CMAQ:		Project Histo Aur Federal \$4,100,000	ory: thorized Fund	ding by Categor Regional 	y/Share: Local \$1,025,000	Local	Funding By Category \$5,125,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing:	DEVELOPING TRA	n: Cost of Approved Phases: 00 \$5,125,000 	5-CMAQ:		Project Histo Aur Federal \$4,100,000	ory: thorized Fund	ding by Categor Regional H-GAC	y/Share: Local \$1.025,000 \$1,025,000	Local	Funding By Category \$5,125,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON	DEVELOPING TRA	on: Cost of Approved Phases: \$5,125,000 00 0912-00-539	5-CMAQ: Funding by Sh	are:	Project Histo Aur Federal \$4,100,000 \$4,100,000	ory: thorized Fund	ding by Categor Regional H-GAC REV DATE:	y/Share: Local \$1,025,000 \$1,025,000	Local Contribution 	Funding By Category \$5,125,000 \$5,125,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET:	DEVELOPING TRA	on: Cost of Approved Phases: \$5,125,000 00 0912-00-539	5-CMAQ: Funding by Sh	are:	Project Histo Aur Federal \$4,100,000 \$4,100,000	ory: thorized Fund	ding by Categor Regional H-GAC REV DATE: MPO PROJEC	y/Share: Local \$1.025.000 \$1.025.000 07/2016 CT ID:	Local Contribution 	Funding By Category \$5,125,000 \$5,125,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	DEVELOPING TRA	on: Cost of Approved Phases: \$5,125,000 00 0912-00-539	5-CMAQ: Funding by Sh	are:	Project Histo Aur Federal \$4,100,000 \$4,100,000	ory: thorized Fund	ding by Categor Regional H-GAC REV DATE: MPO PROJEC FUNDING C	y/Share: Local \$1.025.000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY:	Local Contribution 	Funding By Category \$5,125,000 \$5,125,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO:	DEVELOPING TRA	01: Cost of Approved Phases: \$5,125,000 00 0912-00-539 STON TMA	5-CMAQ: Funding by Sh	nare: T	Project Histo Aur Federal \$4,100,000 \$4,100,000	ory: thorized Fund	ding by Categor Regional H-GAC REV DATE: MPO PROJEC	y/Share: Local \$1.025.000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY:	Local Contribution 	Funding By Category \$5,125,000 \$5,125,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engir Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP	DEVELOPING TRA	01: Cost of Approved Phases: \$5,125,000 00 0912-00-539 STON TMA	5-CMAQ: Funding by Sh	nare: T	Project Histo Aur Federal \$4,100,000 \$4,100,000	ory: thorized Fund	ding by Categor Regional H-GAC REV DATE: MPO PROJEC FUNDING C	y/Share: Local \$1.025.000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY:	Local Contribution 	Funding By Category \$5,125,000 \$5,125,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	DEVELOPING TRA	01: Cost of Approved Phases: \$5,125,000 00 0912-00-539 STON TMA	5-CMAQ: Funding by Sh	nare: T	Project Histo Aur Federal \$4,100,000 \$4,100,000	ory: thorized Fund	ding by Categor Regional H-GAC REV DATE: MPO PROJEC FUNDING C	y/Share: Local \$1.025.000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY:	Local Contribution 	Funding By Category \$5,125,000 \$5,125,000
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP	DEVELOPING TRA	01: Cost of Approved Phases: \$5,125,000 00 0912-00-539 STON TMA	5-CMAQ: Funding by Sh	nare: T	Project Histo Aur Federal \$4,100,000 \$4,100,000	thorized Fund	ding by Categor Regional H-GAC REV DATE: MPO PROJEC FUNDING C	y/Share: Local \$1.025.000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY:	Local Contribution 	Funding By Category \$5,125,000 \$5,125,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DEVELOPING TRA	on: Cost of Approved Phases: 00 \$5,125,000 00 0912-00-539 STON TMA AY INCIDENT MAN	5-CMAQ: Funding by Sh	nare: T	Project Histo Aur Federal \$4,100,000 \$4,100,000 NONE NONE Y2017/2018) Project Histo	bry: thorized Fund State 	ding by Categor Regional H-GAC REV DATE: MPO PROJEC FUNDING C	y/Share: Local \$1,025,000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY: NCE:	Local Contribution 17020 7	Funding By Category \$5,125,000 \$5,125,000 \$8.000.000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	DEVELOPING TRA t Cost Informatic tering: \$5,125,0 MULTIPLE HOUSTON-GALVE VA VA REGIONAL FREEW Ct Cost Informatic	On: Cost of Approved Phases: 000 \$5,125,000 000 0912-00-539 STON TMA AY INCIDENT MAN AY INCIDENT MAN	5-CMAQ: Funding by Sh	nare: T	Project Histo Aur Federal \$4,100,000 \$4,100,000 \$4,100,000 NONE Y2017/2018) Project Histo Aur	bry: thorized Fund State pry: thorized Fund	ding by Categor Regional H-GAC REV DATE: MPO PROJEC FUNDING C MTP REFEREI ding by Categor	y/Share: Local \$1,025,000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY: NCE: y/Share:	Local Contribution 17020 7 Local	Funding By Category \$5,125,000 \$5,125,000 \$8,000,000 \$8,000,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	DEVELOPING TRA t Cost Informatic tering: \$5,125,0 MULTIPLE HOUSTON-GALVE VA VA REGIONAL FREEW Ct Cost Informatic	on: Cost of Approved Phases: Phases: 000 \$5,125,000 00 0912-00-539 STON TMA AY INCIDENT MAN AY INCIDENT MAN	5-CMAQ: Funding by Sh VA VA	nare: T	Project Histo Aur Federal \$4,100,000 \$4,100,000 \$4,100,000 NONE Y2017/2018) Project Histo Aur Federal	bry: thorized Fund State 	ding by Categor Regional H-GAC REV DATE: MPO PROJEC FUNDING C. MTP REFEREI	y/Share: Local \$1,025,000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY: NCE:	Local Contribution 17020 7	Funding By Category \$5,125,000 \$5,125,000 \$8,000,000 \$8,000,000 Funding By Category
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	DEVELOPING TRA t Cost Informatic tering: \$5,125,0 MULTIPLE HOUSTON-GALVE VA VA REGIONAL FREEW Ct Cost Informatic	on: Cost of Approved Phases: 000 \$5,125,000 000 0912-00-539 STON TMA AY INCIDENT MAN AY INCIDENT MAN On: Cost of Approved Phases:	5-CMAQ: Funding by Sh	nare: T	Project Histo Aur Federal \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000	bry: thorized Fund State pry: thorized Fund	ding by Categor Regional H-GAC REV DATE: MPO PROJEC FUNDING C MTP REFEREI ding by Categor	y/Share: Local \$1,025,000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY: NCE: y/Share:	Local Contribution 17020 7 Local	Funding By Category \$5,125,000 \$5,125,000 \$8,000,000 \$8,000,000 Funding By Category \$8,000,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	DEVELOPING TRA t Cost Informatic tering: \$5,125,0 MULTIPLE HOUSTON-GALVE VA VA REGIONAL FREEW tr Cost Informatic tering: \$8,000,0	on: Cost of Approved Phases: 000 \$5,125,000 000 0912-00-539 STON TMA AY INCIDENT MAN AY INCIDENT MAN On: Cost of Approved Phases:	5-CMAQ: Funding by Sh VA VA	nare: T WING (F	Project Histo Aur Federal \$4,100,000 \$4,100,000 \$4,100,000 NONE Y2017/2018) Project Histo Aur Federal	bry: thorized Fund State pry: thorized Fund	ding by Categor Regional H-GAC REV DATE: MPO PROJEC FUNDING C MTP REFEREI ding by Categor	y/Share: Local \$1,025,000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY: NCE: y/Share:	Local Contribution 17020 7 Local	Funding By Category \$5,125,000 \$5,125,000 \$8,000,000 \$8,000,000 Funding By Category \$8,000,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engir Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir	DEVELOPING TRA t Cost Informatic tering: \$5,125,0 MULTIPLE HOUSTON-GALVE VA VA REGIONAL FREEW tr Cost Informatic tering: \$8,000,0	On: Cost of Approved Phases: 000 \$5,125,000 000 0912-00-539 STON TMA AY INCIDENT MAN Cost of Approved Phases: 000 \$8,000,000	5-CMAQ: Funding by Sh VA VA JAGEMENT - TOV	nare: T WING (F	Project Histo Aur Federal \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000	bry: thorized Fund State pry: thorized Fund	ding by Categor Regional H-GAC REV DATE: MPO PROJEC FUNDING C MTP REFEREI ding by Categor	y/Share: Local \$1,025,000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY: NCE: y/Share:	Local Contribution 17020 7 Local	Funding By Category \$5,125,000 \$5,125,000 \$8,000,000 \$8,000,000 Funding By Category \$8,000,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engir Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies:	DEVELOPING TRA t Cost Informatic tering: \$5,125,0 MULTIPLE HOUSTON-GALVE VA VA REGIONAL FREEW tr Cost Informatic tering: \$8,000,0	on: Cost of Approved Phases: 000 \$5,125,000 00 0912-00-539 STON TMA AY INCIDENT MAN 00 \$5,000.000 Phases: 00 \$8,000,000	5-CMAQ: Funding by Sh VA VA JAGEMENT - TOV	nare: T WING (F	Project Histo Aur Federal \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000	bry: thorized Fund State pry: thorized Fund	ding by Categor Regional H-GAC REV DATE: MPO PROJEC FUNDING C MTP REFEREI ding by Categor	y/Share: Local \$1,025,000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY: NCE: y/Share:	Local Contribution 17020 7 Local	Funding By Category \$5,125,000 \$5,125,000 \$8,000,000 \$8,000,000 Funding By Category \$8,000,000
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction Engir Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir	DEVELOPING TRA t Cost Informatic tering: \$5,125,0 MULTIPLE HOUSTON-GALVE VA VA REGIONAL FREEW tr Cost Informatic tering: \$8,000,0	on: Cost of Approved Phases: 000 \$5,125,000 00 0912-00-539 STON TMA AY INCIDENT MAN 00 \$5,000.000 Phases: 00 \$8,000,000	5-CMAQ: Funding by Sh VA VA JAGEMENT - TOV	nare: T WING (F	Project Histo Aur Federal \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000 \$4,100,000	bry: thorized Fund State pry: thorized Fund	ding by Categor Regional H-GAC REV DATE: MPO PROJEC FUNDING C MTP REFEREI ding by Categor	y/Share: Local \$1,025,000 \$1,025,000 \$1,025,000 07/2016 CT ID: ATEGORY: NCE: y/Share:	Local Contribution 17020 7 Local	Funding By Category \$5,125,000 \$5,125,000 \$8,000,000 \$8,000,000 Funding By Category

				A	S ADOPTED - 5					
					HOUSTON DIST FY 2017 (SEPT -)				• • •	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPONS		,,	YOE COST
HOUSTON	MULTIPLE		VA	С			METRO			\$3,750,000
STREET:	METRO SERVICE AREA						REV DATE: MPO PROJE	07/2016	11716	
LIMITS FROM:	VA						-	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER		,	
TIP	METRO STAR VANPOO	DL (STP): FY 2013	7							
DESCRIPTION:		()								
REMARKS:					Project His	story:				
Total Projec	t Cost Information:		·		 	uthorized Fu	nding by Catego	ry/Share		
Preliminary Engine		Cost of Approved					• · •	-	Local	Funding
Right Of Way:		Phases:	7-STP-M	M:	Federal \$3.000.000	State	Regional 	Local \$750.000	Contribution	By Category \$3.750.000
Construction:	\$3,750,000	\$3,750,000	Funding b	v Charos	\$3,000,000			\$750,000		\$3,750,000
Construction Engi	neering:			y Share.	\$3,000,000			φ/ 50,000		\$3,730,000
Contingencies:										
Indirects:										
Bond Financing: Total Project Co										
		71 04 071		6.0						£200 L7/ 000
HOUSTON	WALLER 02	71-04-071	IH 10	C,R			TXDOT HOUSTO REV DATE:	07/2016		\$209.176.000
STREET:	IH 10 W						MPO PROJE	CT ID:	916	
LIMITS FROM:	FM 359						FUNDING (CATEGORY:	П	
LIMITS TO:	BRAZOS RIVER						MTP REFER	ENCE:		
TIP DESCRIPTION:	CONSTRUCT I ADDIT	IONAL MAIN LA	ANE IN EAC	H DIRECTIC	N					
REMARKS:					Project His	story:				
Total Projec	t Cost Information:	Cost of			A	uthorized Fur	nding by Catego	ry/Share:		F
Preliminary Engine	0	Approved	}		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$52,294,000	Phases:	I I-ST DI	ST DISC:	\$188,258,400	\$20,917,600				\$209,176,000
Construction: Construction Engi	\$156,882,000 neering: \$6,275,280	\$209,176,000	Funding b	y Share:	\$188,258,400	\$20,917,600				\$209,176,000
Contingencies:	\$15,688,200			-						
Indirects:	\$7,969,606									
Bond Financing:	φ7,707,000 									
	ost: \$246,796,304									

				AS	ADOPTED - 5/27/2	016				
				I	HOUSTON DISTRICT			Projects	s grouped by TxDOT [District and Fiscal Year,
				I	FY 2018 (SEPT - AUG)			so	rted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	BRAZORIA SMITH RANCH RE HUGHES RANCH N OF BROADWA WIDEN FROM 2 T	RD	CS CURB AND GU	C TTER	PEARLAND		CITY OF PEARLA REV DATE: MPO PROJE FUNDING MTP REFER	07/2016 CT ID: CATEGORY:	11654 7	\$3,839,019
REMARKS:					Project History	 ':				
•	t Cost Informati	COSCO			Autho	orized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine	ering: \$188				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$3,839	Phases: 0,019 \$3,839,019	7-STP-MM:		\$3.071.215			\$767.804		\$3.839.019
Construction Engi			Funding by S	hare:	\$3,071,215			\$767,804		\$3,839,019
Contingencies:	\$383									
Indirects:	\$195									
Bond Financing:	÷									
Total Project Co	ost: \$4,836,	,396								
HOUSTON	FORT BEND		CR	C,E,R	MISSOURI CITY		FORT BEND COU REV DATE:			\$5.800.000
STREET:	LAKE OLYMPIA PH	κwγ					MPO PROJE	07/2016 CT ID:	652	
LIMITS FROM:	FORT BEND PARK						-	CATEGORY:	3	
LIMITS TO:	CHIMNEY ROCK						MTP REFER			
TIP		ANE UNDIVIDED RC	DAD							
DESCRIPTION:										
REMARKS:					Project History					
					Froject History	•				
Total Projec	t Cost Informati					rized Eu	nding by Catego	ry/Share		
Preliminary Engine		005001							Local	Funding
Right Of Way:	\$966 \$		3-LOCAL:		Federal	State	Regional	Local \$5,800,000	Contribution	By Category \$5,800,000
Construction:	\$3,867									
Construction Engi	neering: \$193	,359	Funding by S	Share:				\$5,800,000		\$5,800,000
Contingencies:	\$386	,718								
Indirects:	\$196	,453								
Bond Financing:										
Total Project Co	ost: \$5,800,	,000								
HOUSTON STREET: LIMITS FROM: LIMITS TO:	FORT BEND FM 1092 AT WEST AIRPOR	1257-01-049 RT BLVD	FM 1092	с	STAFFORD		CITY OF STAFFO REV DATE: MPO PROJE FUNDING (MTP REFER	07/2016 CT ID: CATEGORY:	17052 7	\$1.795.000
TIP DESCRIPTION:					IGNALS AND CROSS					
REMARKS:					Project History	·				
Total Projec	t Cost Informati	ion: Cost of			Autho	orized Fu	nding by Catego	ry/Share:		E
Preliminary Engine	ering: \$87	,955 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	AL	Phases:	7-STP-MM:		\$1,436,000			\$359,000		\$1,795,000
Construction:	\$1,795		Funding by S	Share:	\$1,436,000			\$359,000		\$1,795,000
Construction Engin			and ing by 3	mai Ci	ψι, 130,000			ψ337,000		ψι,/ /3,000
Contingencies:	\$179									
Indirects:	\$91	,186								
Bond Financing:										
Total Project Co	ost: \$2,261,	ודכ,								

Friday, May 27, 2016	Friday,	May	27,	2016	
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HOUSTON-GALVESTON MPO FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM AS ADOPTED - 5/27/2016

				AS	ADOPTED - 5	5/27/2016				
					HOUSTON DIST FY 2018 (SEPT -				s grouped by TxDOT L rted by County, Hwy,	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON STREET: LIMITS FROM:	FORT BEND FM 1093 AT SH 99	1258-03-046	FM 1093	C,E,R	NONE			ECT ID: CATEGORY:	1 6080 3	\$17,000,000
LIMITS TO: TIP DESCRIPTION:	WESTPARK TOLL	ROAD EB-NB DIREC	T CONNECT	or const	RUCTION		MTP REFE	RENCE:		
REMARKS:					Project Hi	story:				
Total Projec	t Cost Informatio	on: Cost of			ـــــــــــــــــــــــــــــــــــــ	Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Enginee Right Of Way:	\$2,833,	711 Phases:	3-TOLL:		Federal 	State 	Regional	Local \$17,000,000	Contribution	By Category \$17,000,000
Construction: Construction Engin	\$11,334,1 neering: \$566,		Funding by	Share:				\$17,000,000		\$17,000,000
	\$366, \$1,133,									
Contingencies: Indirects:	\$575,									
Bond Financing:	\$373,									
Total Project Co	ost: \$17,000,0	000								
HOUSTON	FORT BEND	0188-10-021	FM 1463	С	KATY		TXDOT HOUST REV DATE			\$10,330,000
STREET:	FM 1463						MPO PRO		17050	
LIMITS FROM:	IH 10						FUNDING	CATEGORY:	2	
LIMITS TO:	SPRING GREEN BL	.VD					MTP REFE	RENCE:		
TIP	WIDEN FROM 2 TO	O 4 LANES RURAL D	VIDED							
DESCRIPTION:										
REMARKS:					Project Hi	story:				
	t Cost Informatio	on: Cost of			ـــــــــــــــــــــــــــــــــــــ	Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Enginee Right Of Way: Construction:	ering: \$506, \$2,461, \$10,330,	000 Phases:	2-PROP-7:		Federal 	State \$10,330,000	Regional	Local 	Contribution	By Category \$10,330,000
Construction Engin			Funding by	Share:		\$10,330,000				\$10,330,000
Contingencies:	\$1,033,	000								
Indirects: Bond Financing:	\$524,		1							
Total Project Co	ost: \$15,371,4	434								
		2093-01-010	FM 2210	6	DOCEMBER	6				635 534 000
HOUSTON	FORT BEND	2093-01-010	FM 2218	С	ROSENBER	G	TXDOT HOUST REV DATE			\$35,524,000
STREET:	FM 2218						MPO PRO	ECT ID:	13	
LIMITS FROM:	US 59						FUNDING	CATEGORY:	2	
LIMITS TO:	SH 36						MTP REFE	RENCE:		
TIP	WIDEN FROM 2 LA	ANES TO 4-LANE DI	VIDED							
DESCRIPTION:										
REMARKS:					Project His	story:				
Total Projec	t Cost Informatio	on: Cost of			A	Authorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Enginee	ering: \$1,740,	676 Approved			Federal	State	Regional	Local	Contribution	By Category
		Phases:	2-PROP-7:			\$35.524.000				\$35.524.000
Right Of Way:	¢35 534	000 \$35 534 000								
Construction:	\$35,524,		Funding by	Share:		\$35,524,000				\$35,524,000
Construction: Construction Engin	neering: \$1,420,	960	Funding by	Share:		\$35,524,000				\$35,524,000
Construction: Construction Engin Contingencies:	neering: \$1,420, \$3,552,	960 400	Funding by	Share:		\$35,524,000				\$35,524,000
Construction: Construction Engin	neering: \$1,420,	960 400	Funding by	Share:		\$35,524,000				\$35,524,000

					ADOPTED - 5/2					
					HOUSTON DISTR FY 2018 (SEPT - AU				ts grouped by TxDOT I orted by County, Hwy,	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	,	PROJECT SPONS		once by county, riwy,	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:	FORT BEND FM 2234 AT UPRR	2105-01-048	FM 2234	C,R	PEARLAND		TXDOT HOUST REV DATE: MPO PROJI FUNDING MTP REFER	07/2016 ECT ID: CATEGORY:	14224 2	\$16,880,000
TIP	CONSTRUCT GRAD	e separation (e	OOT# 447 968	S)						
DESCRIPTION: REMARKS:										
					Project Hist	ory:				
Total Project Preliminary Enginee Right Of Way:	t Cost Information ring: \$620,34 \$4,220,00	0 Approved			Federal	State	Inding by Catego Regional	ry/Share: Local	Local Contribution	Funding By Category
Construction:	\$12,660,00		2-METRO		\$13,504,000	\$3.376.000				\$16,880,000
Construction Engine	eering: \$633,00	00	Funding by	Share:	\$13,504,000	\$3,376,000				\$16,880,000
Contingencies:	\$1,266,00	00								
Indirects:	\$643,12									
Bond Financing:		 0								
Total Project Cos HOUSTON	FORT BEND	0 -03-03	FM 521	с	PEARLAND		TXDOT HOUST	ON DISTRICT		\$3,280,000
STREET:	FM 521						REV DATE: MPO PROJI	07/2016	495	
LIMITS FROM:	HARRIS C/L						-	CATEGORY:	2	
LIMITS TO:	S OF FM 2234						MTP REFER		_	
TIP	WIDEN TO 4-LANE	DIVIDED								
DESCRIPTION:										
REMARKS:					Project Hist	ory:				
Total Project	Cost Information	1: Cost of			 Au	thorized Fu	Inding by Catego	ory/Share:		
Preliminary Enginee		00500.			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	2-METRO	-TMA:	\$2,624,000	\$656,000				\$3,280,000
Construction: Construction Engine	\$3,280,00		Funding by	Share:	\$2,624,000	\$656,000				\$3,280,000
Contingencies:	eering: \$196,80 \$328,00									
Indirects:	\$166,62									
Bond Financing:										
Total Project Cos	st: \$4,132,14	4								
HOUSTON	FORT BEND	0192-01-099	SH 6	С	ARCOLA		TXDOT HOUST REV DATE: MPO PROJI	07/2016	17044	\$2,397,000
LIMITS FROM:	FORT BEND PARKW	AY TOLLWAY					-	CATEGORY:	2	
LIMITS TO:	BRAZORIA C/L						MTP REFER			
TIP DESCRIPTION:	INSTALL ITS EQUIPM CIRCUIT CAMERAS,		•			INE, CLOSED-				
REMARKS:					Project Hist	ory:				
Total Project	Cost Information	1: Cost of	· 		Au	thorized Fu	inding by Catego	ory/Share:		E
Preliminary Enginee Right Of Way:	-	Phases:	2-PROP-7	:	Federal	State \$2.397.000	Regional	Local	Local Contribution 	Funding By Category \$2.397.000
Construction:	\$2,397,00					\$2,397,000				\$2,397,000
Construction Engine			Funding by	Sildi Ci		φ 2,377,000				φ2,377,000
	\$239,70	0	1							
Contingencies:		0	i.							
Contingencies: Indirects: Bond Financing:	\$121,76									

	by TxDOT District and Fiscal Year, unty, Hwy, Street and CSJ/MPOID YOE COST
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR	
	YOE COST
HOUSTON FORT BEND 3510-04-039 SH 99 C,E,R NONE FBCTRA	
HOOSTON TOKT BEND 5510-01-057 SIT77 C,E,R HONE TBETING	\$38,400,000
REV DATE: 07/2016	\$30,400,000
STREET: SH 99 MPO PROJECT ID: 14239	
LIMITS FROM: AT FM 1093/WESTPARK TOLLWAY FUNDING CATEGORY: 3	
LIMITS TO: MTP REFERENCE:	
TIP CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)	
DESCRIPTION:	
REMARKS: Project History:	
Total Project Cost Information: Cost of Authorized Funding by Category/Share:	
Proliminary Engineering: \$1.262.998 Approved	ocal Funding
Piete of Main for the form form	ribution By Category
Kight Of Way. \$0.443,010 Phases: 3-TOLL: \$38,400,000 Construction: \$25,775,272 \$38,400,000 \$38,400,000 \$38,400,000	\$38,400,000
Construction Engineering: \$1,031,011 Funding by Share: \$38,400,000	\$38,400,000
Contingencies: \$2,577,527	
Bond Financing:	
Total Project Cost: \$38,400,000	
HOUSTON FORT BEND 0027-07-032 US 90A C RICHMOND TXDOT HOUSTON DISTRICT REV DATE: 07/2016	\$24,753,000
STREET: US 90A MPO PROJECT ID: 9637	
LIMITS FROM: 0.21 MI W OF LANE DR FUNDING CATEGORY: 2	
LIMITS TO: FM 3155 MTP REFERENCE:	
TIP REPLACE RAILROAD UNDERPASS	
DESCRIPTION:	
DEMADUC.	
Project History:	
Total Project Cost Information: Cost of Authorized Funding by Category/Share:	ocal Funding
Proliminary Engineering \$1,212,897 Approved	ibution By Category
Right Of Way: \$1,640,000 Phases: 2-METRO-TMA: \$19,802,400 \$4,950,600	\$24,753,000
Construction: \$24,753,000 \$24,753,000 Construction: \$1,237,450 Funding by Share: \$19,802,400 \$4,950,600	\$24,753,000
Construction Engineering: \$1,237,650 Funding by Share: \$19,802,400 \$4,950,600	\$24,755,000
Contingencies: \$2,475,300	
Indirects:\$1,257,452	
Bond Financing:	
Total Project Cost: \$32,576,299	
HOUSTON FORT BEND VA T ROSENBERG FORT BEND COUNTY	\$3,500,000
REV DATE: 07/2016	
STREET: FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY MPO PROJECT ID: 11028	
LIMITS FROM: AT COTTONWOOD SCHOOL RD FUNDING CATEGORY: 5	
LIMITS TO: MTP REFERENCE: 11540	
TIP REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS	
DESCRIPTION: FACILITY (I OF 2)	
REMARKS:	
Project History:	
Total Project Cost Information: Cost of Authorized Funding by Category/Share:	ocal Funding
Preliminary Engineering: Approved Federal State Regional Local Contr	ibution By Category
Bight Of Way	\$3.500.000
Construction: \$21,500,000 \$3,500,000 \$2,800,000 \$2,	\$3 500 000
Construction: \$21,500,000 \$3,500,000 \$3,500,000 \$2,800,000 \$2,800,000 \$2,000,000 \$2,	\$3,500,000
Construction: \$21,500,000 \$3,500,000 \$2,800,000 \$2,	\$3,500,000
Construction: \$21,500,000 \$3,500,000 \$3,500,000 \$2,800,000 \$2,800,000 \$2,000,000 \$2,	\$3,500,000
Construction: \$21,500,000 \$3,500,000 32.800,000 3700,000 Construction Engineering: Funding by Share: \$2,800,000 \$700,000 Construction Engineering: \$700,000 \$700,000	\$3,500,000

					ADOPTED - 5/ HOUSTON DIST	27/2016 RICT			• • •	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	нwү	PHASE	CITY	(66)	PROJECT SPONS		ntea by County, Hwy,	YOE COST
HOUSTON STREET:	GALVESTON FM 519		FM 519	С	LA MARQUE	<u>:</u>	GALVESTON CO REV DATE: MPO PROJE	07/2016 CT ID:	43	\$8,819,324
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 6 IH 45 WIDEN TO 4-LANI	e divided					FUNDING (MTP REFERI	CATEGORY: ENCE:	3	
REMARKS:					Project His	tory:				
Total Projec	t Cost Informatio	on: Cost of	Ţ		A	uthorized Fu	nding by Catego		Local	Funding
Preliminary Engine Right Of Way:	-	Phases:	3-LOCAL:		Federal	State	Regional	Local \$8.819.324	Contribution	By Category \$8.819.324
Construction:	\$8,819,3		Funding by					\$8,819,324		\$8,819,324
Construction Engine	neering: \$440,9 \$881,9							4 -,		4-,
Indirects:	\$448,0									
Bond Financing:	÷,									
Total Project C	ost: \$11,022,3	391								
HOUSTON	GALVESTON	0500-04-106	IH 45	С	TEXAS CITY		TXDOT HOUSTO REV DATE:	ON DISTRICT 07/2016		\$171.321.000
STREET:	IH 45 S						MPO PROJE		6044	
LIMITS FROM:	S OF FM 1764						FUNDING (CATEGORY:	2	
LIMITS TO:	N OF FM 517						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT A	ND WIDEN TO 8 M/	AIN LANES AI	ND TWO 2	-LANE FRONTAG	SE ROADS				
REMARKS:										
REFIARRS.					Project His	tory:				
Total Projec	t Cost Informatio	on: Cost of			A	uthorized Fu	nding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$8,394,7	729 Approved Phases:	2-PROP-7:	:	Federal	State \$171,321,000	Regional	Local	Contribution	By Category \$171,321,000
Construction:	\$171,321,0					\$171,321,000				\$171,321,000
Construction Engi	0		Funding by	Silare.		φ171,321,000				\$171,321,000
Contingencies:	\$17,132,									
Indirects: Bond Financing:	\$8,703,									
Total Project Co	ost: \$212,403,7	76								
HOUSTON	GALVESTON	0500-04-112	IH 45	С	TEXAS CITY		TXDOT HOUSTO REV DATE: MPO PROJE	07/2016	10612	\$69.284.000
LIMITS FROM:	AT TEXAS CITY W	YF					-	CATEGORY:	2	
LIMITS TO: TIP		O DIRECT CONNEC		197 (SB TO	FB AND WB TO	NB)	MTP REFER			
DESCRIPTION:						, 				
REMARKS:					Project His	tory:				
Total Projec	t Cost Informatio	on: Cost of			 ۵۱	uthorized Fu	nding by Catego	rv/Share:		
Preliminary Engine	ering: \$3,394,9	916 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$11,880,0 \$69,284,0		2-PROP-7:			\$69.284.000				\$69.284.000
Construction Engi			Funding by	Share:		\$69,284,000				\$69,284,000
Contingencies:	\$6,928,4									
Indirects:	\$3,519,6	627								
Bond Financing:										
Total Project Co	ost: \$97,778,3	503	Ì							

Friday, May	27, 2016
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			AS	S ADOPTED - 5/2	27/2016				
				HOUSTON DISTR	RICT		Project	s grouped by TxDOT I	District and Fiscal Year
				FY 2018 (SEPT - A	UG)		sc	orted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	GALVESTON	0912-73-208	VA T	TEXAS CITY		GULF COAST CI			\$2,454,000
neesten	GALVESTON	0712-75-200				REV DATE			\$2,454,000
STREET:	TEXAS CITY PARK &	RIDE				MPO PROJ		16222	
LIMITS FROM:	VA					FUNDING	CATEGORY:	5	
LIMITS TO:	VA					MTP REFER			
TIP			AUTO AND 40 BUS PAR						
DESCRIPTION:	TERMINAL		AUTO AND 40 BOS PAR	KING SPACES AN	D FASSENGER				
REMARKS:				Project Hist	orv:				
				i i ojecci i isc					
Total Proiec	ct Cost Information	Cost of		Αι	uthorized Fu	nding by Catego	orv/Share:		
Preliminary Engine		00000				• • •	-	Local	Funding
Right Of Way:		••	5 614 6	Federal	State	Regional	Local	Contribution	By Category
Construction:	\$2,454,00		5-CMAQ:	\$1,963,200			\$490,800		\$2,454,000
Construction Engi			Funding by Share:	\$1,963,200			\$490,800		\$2,454,000
Contingencies:									
Indirects:									
Bond Financing:		-	ļ						
Total Project C	ost: \$2,454,00	0							
HOUSTON	HARRIS	0028-01-067	BU 90-U C	HOUSTON		TXDOT HOUST			\$17,006,000
						REV DATE			
STREET:	BU 90-U					MPO PROJ		60	
LIMITS FROM:	IH 610 NE					FUNDING	CATEGORY:	2	
LIMITS TO:	E OF MESA RD (OLD	FM 527)				MTP REFER	RENCE:		
TIP	WIDEN TO 6 LANE [DIVIDED WITH CO	ONTINUOUS LEFT TURN	I LANE AND BICY	'CLE				
DESCRIPTION:	ACCOMODATIONS								
REMARKS:									
REMARNS:				Project Hist	tory:				
Total Projec	ct Cost Information	Cost of		Αι	uthorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$833,29	4 Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	\$8,775,19		2-PROP-7:		\$17.006.000				\$17.006.000
Construction:	\$17,006,00	0 \$1 7,006,000							
Construction Engi	ineering: \$850,30	0	Funding by Share:		\$17,006,000				\$17,006,000
Contingencies:	\$1,700,60	0							
Indirects:	\$863,90	5							
Bond Financing:									
Total Project Co	ost: \$30,029,29	7							
HOUSTON	,								
	HARRIS		CR C					ТҮ	\$13 020 000
NOTCOOL	HARRIS		CR C	LA PORTE		PORT OF HOUS		TY	\$13,020,000
			CR C	LA PORTE		REV DATE	: 07/2016		\$13,020,000
STREET:	SPENCER HWY		CR C	LA PORTE		REV DATE MPO PROJ	: 07/2016 ECT ID:	10532	\$13,020,000
STREET: LIMITS FROM:		BLE-RAILTRACK	CR C	LA PORTE		REV DATE MPO PROJ FUNDING	: 07/2016 ECT ID: CATEGORY:		\$13,020,000
STREET: LIMITS FROM: LIMITS TO:	SPENCER HWY AT MAINLINE DOUE					REV DATE MPO PROJ	: 07/2016 ECT ID: CATEGORY:	10532	\$13,020,000
STREET: LIMITS FROM: LIMITS TO: TIP	SPENCER HWY AT MAINLINE DOUE		CR C			REV DATE MPO PROJ FUNDING	: 07/2016 ECT ID: CATEGORY:	10532	\$13,020,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SPENCER HWY AT MAINLINE DOUE			RAIL TRACK		REV DATE MPO PROJ FUNDING	: 07/2016 ECT ID: CATEGORY:	10532	\$13,020,000
STREET: LIMITS FROM: LIMITS TO: TIP	SPENCER HWY AT MAINLINE DOUE				tory:	REV DATE MPO PROJ FUNDING	: 07/2016 ECT ID: CATEGORY:	10532	\$13,020,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SPENCER HWY AT MAINLINE DOUE			RAIL TRACK	:ory:	REV DATE MPO PROJ FUNDING	: 07/2016 ECT ID: CATEGORY:	10532	\$13,020,000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SPENCER HWY AT MAINLINE DOUE	e separation o		RAIL TRACK		REV DATE MPO PROJ FUNDING	: 07/2016 ECT ID: CATEGORY: RENCE:	10532 3	
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	SPENCER HWY AT MAINLINE DOUE CONSTRUCT GRAD	E SEPARATION O		RAIL TRACK Project Hist	uthorized Fu	REV DATE MPO PROJ FUNDING MTP REFER	: 07/2016 ECT ID: CATEGORY: RENCE: Dory/Share:	10532 3 	Funding
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	SPENCER HWY AT MAINLINE DOUE CONSTRUCT GRAD	E SEPARATION O	VER MAINLINE DOUBLE-	RAIL TRACK		REV DATE MPO PROJ FUNDING MTP REFEF	: 07/2016 ECT ID: CATEGORY: RENCE: DOTY/Share: Local	10532 3	Funding By Category
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine	SPENCER HWY AT MAINLINE DOUE CONSTRUCT GRAD cct Cost Information sering: \$637,98	E SEPARATION O	VER MAINLINE DOUBLE- 3-LOCAL:	RAIL TRACK Project Hist Au Federal	uthorized Fu	REV DATE MPO PROJ FUNDING MTP REFER nding by Catego Regional	: 07/2016 ECT ID: CATEGORY: RENCE: DOTY/Share: Local \$13.020.000	10532 3 	Funding By Category \$13.020.000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	SPENCER HWY AT MAINLINE DOUE CONSTRUCT GRAD ct Cost Information sering: \$637.98	E SEPARATION O Cost of Approved Phases: 0 \$13,020,000	VER MAINLINE DOUBLE-	RAIL TRACK Project Hist Au Federal	uthorized Fu	REV DATE MPO PROJ FUNDING MTP REFER nding by Catego Regional	: 07/2016 ECT ID: CATEGORY: RENCE: DOTY/Share: Local	10532 3 	Funding By Category
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	SPENCER HWY AT MAINLINE DOUE CONSTRUCT GRAD cct Cost Information sering: \$637.98 \$13,020,00 ineering: \$651,00	E SEPARATION O Cost of Approved Phases: 0 \$13,020,000 0	VER MAINLINE DOUBLE- 3-LOCAL:	RAIL TRACK Project Hist Au Federal	uthorized Fu	REV DATE MPO PROJ FUNDING MTP REFEF nding by Catego Regional	: 07/2016 ECT ID: CATEGORY: RENCE: DOTY/Share: Local \$13.020.000	10532 3 Local Contribution	Funding By Category \$13.020.000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	SPENCER HWY AT MAINLINE DOUE CONSTRUCT GRAD ct Cost Information sering: \$637,98 \$13,020,00 ineering: \$651,00 \$1,302,00	E SEPARATION O Cost of Approved Phases: 0 \$13,020,000 0	VER MAINLINE DOUBLE- 3-LOCAL:	RAIL TRACK Project Hist Au Federal	uthorized Fu	REV DATE MPO PROJ FUNDING MTP REFEF nding by Catego Regional	: 07/2016 ECT ID: CATEGORY: RENCE: DOTY/Share: Local \$13.020.000	10532 3 Local Contribution	Funding By Category \$13.020.000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies: Indirects:	SPENCER HWY AT MAINLINE DOUE CONSTRUCT GRAD cct Cost Information sering: \$637.98 \$13,020,00 ineering: \$651,00	E SEPARATION O Cost of Approved Phases: 0 \$13,020,000 0 6-	VER MAINLINE DOUBLE- 3-LOCAL:	RAIL TRACK Project Hist Au Federal	uthorized Fu	REV DATE MPO PROJ FUNDING MTP REFEF nding by Catego Regional	: 07/2016 ECT ID: CATEGORY: RENCE: DOTY/Share: Local \$13.020.000	10532 3 Local Contribution	Funding By Category \$13.020.000
STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	SPENCER HWY AT MAINLINE DOUE CONSTRUCT GRAD ct Cost Information seering: \$637.98 \$13,020,00 ineering: \$651,00 \$1,302,00 \$1,302,00 \$1,302,00	E SEPARATION O Cost of Approved Phases: 0 \$13,020,000 0 6	VER MAINLINE DOUBLE- 3-LOCAL:	RAIL TRACK Project Hist Au Federal	uthorized Fu	REV DATE MPO PROJ FUNDING MTP REFEF nding by Catego Regional	: 07/2016 ECT ID: CATEGORY: RENCE: DOTY/Share: Local \$13.020.000	10532 3 Local Contribution	Funding By Category \$13.020.000

Friday, May 27, 2016	
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			Α	S ADOPTED - 5/27	/2016				
				HOUSTON DISTRIC FY 2018 (SEPT - AUG				s grouped by TxDOT I orted by County, Hwy,	
DISTRICT	COUNTY	CSJ	HWY PHASE		-	PROJECT SPONS		shed by county, they,	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	HARRIS BEAMER RD DIXIE FARM RD W OF TALL SHIPS I WIDEN TO 4-LANE		CS C,E (REVIEW) W/ BRIDGES & DRAINA		D	HARRIS COUNTY REV DATE: MPO PROJEC FUNDING C MTP REFERE	ATEGORY:	16181 3,7	\$12,000,000
DESCRIPTION:				r					
REMARKS:				Project Histo	ry:				
•	ct Cost Informatio	COSCO		Aut	horized F	unding by Catego	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$663.0	000 Approved Phases:	3-LOCAL CONT:	Federal	State	Regional	Local	Contribution	By Category \$3,993,830
Construction:	\$11,925,0		7-STP-MM:	 \$6,404,936			 \$1,601,234	\$3,993,830 	\$3,993,830
Construction Eng	ineering: \$600,0	000	Funding by Sharey	\$6,404,936			\$1.601.234	\$3,993,830	
Contingencies:	\$1,200,0	000	Funding by Share:	φ 0,τυτ,730			φ1,001,234	φ <i>3</i> ,773,03U	\$12,000,000
Indirects:	\$609,6	500_							
Bond Financing:									
Total Project C	Cost: \$14,997,6	00							
HOUSTON	HARRIS	0912-72-075	CS C,E	HOUSTON		HARRIS COUNTY REV DATE:	07/2016		\$19.058.000
STREET:	CLINTON DR					MPO PROJEC	CT ID:	11179	
LIMITS FROM:	PORT OF HOUSTO	ON GATE 8				FUNDING C	ATEGORY:	3,10	
LIMITS TO:	IH 610					MTP REFERE	NCE:		
TIP	RECONSTRUCT CI	LINTON DRIVE							
DESCRIPTION:									
REMARKS:				Project Histor	ry:				
Total Proie	ct Cost Informatio	on: Cost of		Aut	horized F	unding by Categor	v/Share:		
Preliminary Engine		COSCOL		Federal	State	Regional	Local	Local Contribution	Funding By Cotocom
Right Of Way:	-	Phases:	3-LOCAL CONT:					\$7,841,479	By Category \$7,841,479
Construction:	\$18,167,7		10-MISC:	\$8.973.217			\$2.243.304		\$11.216.521
Construction Eng			Funding by Share:	\$8,973,217			\$2,243,304	\$7,841,479	\$19,058,000
Contingencies:	\$1,816,7		0,						
Indirects:	<u>\$922,9</u>								
Bond Financing:	Cost: \$22,706,0								
Total Project C	···· , , ,		1	-				-	
HOUSTON	HARRIS		CS C,E	HOUSTON		MEMORIAL MANA REV DATE:	GEMENT DIST 07/2016	TRICT	\$10.000.000
STREET:	GESSNER DR					MPO PROJEC		17129	
LIMITS FROM:	WESTVIEW DR					FUNDING C	ATEGORY:	3	
LIMITS TO:	IH 10 W					MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT RO		UDE DRAINAGE IMPRO CONSTRUCTION	vements, roadwa	ΥY				
REMARKS:				Project Histo	ry:				
				•	-				
Total Proje	ct Cost Informatio	on: Cost of		Aut	horized F	unding by Categor	y/Share:		
Preliminary Engine Right Of Way:	eering: \$467, I		3-LOCAL:	Federal	State	Regional	Local \$10,000,000	Local Contribution 	Funding By Category \$10,000,000
Construction:	\$9,532,8								
Construction Eng	ineering: \$476,6	544	Funding by Share:				\$10,000,000		\$10,000,000
Contingencies:	\$953,2	289							
Indirects:	\$484,2								
Bond Financing:									
Total Project C	Cost: \$11,914,2	.04							

Friday, May	27,	201	6
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				AS	SADOPTED - 5/2	7/2016				
					HOUSTON DISTR FY 2018 (SEPT - AU				0 1 1	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY		CSJ	HWY PHASE	CITY		PROJECT SPONS		(co b) councy, my,	YOE COST
HOUSTON	HARRIS	09	12-72-373	CS C,E (REVIEW)	HOUSTON		MEMORIAL MANA REV DATE:	GEMENT DIST 07/2016	RICT	\$4,302,000
STREET:	GESSNER DR						MPO PROJEC		17054	
LIMITS FROM:	LONG POIN	T RD					FUNDING C	ATEGORY:	7	
LIMITS TO:	WESTVIEW D	DR					MTP REFERE	NCE:		
TIP	RECONSTRU		WAY TO INCL	UDE DRAINAGE IMPRO	ements, roadv	/AY				
DESCRIPTION:				CONSTRUCTION	·····					
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Inforr	nation:	Cost of		Au	thorized Fu	nding by Categor	y/Share:	Local	Funding
Preliminary Engine	eering:	\$285,798	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	¢.	4,227,000	Phases: \$4,302,000	7-STP-MM:	\$3,441,600			\$860,400		\$4,302,000
Construction:		\$258,120	\$ 9 ,302,000	Funding by Share:	\$3,441,600			\$860,400		\$4,302,000
Construction Eng	0			υ,						
Contingencies:		\$430,200								
Indirects:		\$218,542 								
Bond Financing:	octi °F									
Total Project C	ost: \$5	,419,660								
HOUSTON	HARRIS	09	12-72-365	CS C,E (REVIEW)	HOUSTON		CITY OF HOUSTO REV DATE:	07/2016		\$4,031,000
STREET:	HOUSTON C	BD					MPO PROJEC	CT ID:	17047	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	5	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP	IMPLEMENTA	TION OF	AUTOMATED F	PARKING GUIDANCE SY	STEM (AGPS) INCL	UDING DYNA	MIC			
DESCRIPTION:	MESSAGE SIG	ins and I	NFORMATION	SYSTEMS						
REMARKS:					Project Hist	ory:				
Total Prois	at Coat Inform			·	 	the wine of Fu	ding by Catago			
	ct Cost Inforr		Cost of		Au	thorized Ful	nding by Categor	ry/Snare:	Local	Funding
Preliminary Engine Right Of Way:	eering:	\$272,519	Approved Phases:		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$	3,956,000	\$4,031,000	5-CMAO:	\$3.224.800			\$806.200		\$4.031.000
Construction Engi	ineering:	\$241,860		Funding by Share:	\$3,224,800			\$806,200		\$4,031,000
Contingencies:		\$403,100								
Indirects:		\$204,775								
Bond Financing:		φ <u>201,77</u> 5 								
Total Project C	ost: \$5	,078,254								
HOUSTON	HARRIS		12-72-325	CS T	HOUSTON		UPTOWN HOUST REV DATE:	ON DISTRICT 07/2016		\$13,000,000
STREET:	POST OAK B	LVD					MPO PROJEC		16197	
LIMITS FROM:	IH 610						FUNDING C	ATEGORY:	3,5,7	
LIMITS TO:	RICHMOND	AVE					MTP REFERE	NCE: IIO	05	
TIP	DESIGN AND		TRUCT ROADV	VAY WITH TRANSITWA	Y (YEAR 5)					
DESCRIPTION:										
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Inforr	nation:	Cost of		Au	thorized Fu	nding by Categor	y/Share:		
Preliminary Engine		3,750,000	Approved		Federal	State	Regional	·	Local Contribution	Funding By Category
Right Of Way:	\$3	0,000,000	Phases:	3-LOCAL CONT:	rederal		Regional	Local	Contribution \$500,000	By Category \$500,000
Construction:	\$7.	5,000,000	\$13,000,000	5-CMAQ:	\$5,000,000			\$1,250,000		\$6,250,000
Construction Engi	ineering: \$	5,000,000		7-STP-MM:	\$5.000.000			\$1.250.000		\$6.250.000
Contingencies:	\$	7,500,000		Funding by Share:	\$10,000,000			\$2,500,000	\$500,000	\$13,000,000
Indirects:	\$	3,750,000						<i>+_,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+200,000	+,000,000
Bond Financing:										
Total Project C	Cost: \$125	,000,000								

				ADOPTED - 5/27					
				HOUSTON DISTRI FY 2018 (SEPT - AU				s grouped by TxDOT [orted by County, Hwy,	
DISTRICT	COUNTY	CSJ	HWY PHASE	СІТҮ		PROJECT SPONS		stee by county, they,	YOE COST
HOUSTON	HARRIS		cs c	SOUTH HOUS	TON	CITY OF SOUTH	HOUSTON		\$1,552,000
CTREET.						REV DATE:	07/2016	17110	
STREET:								17119 5	
LIMITS FROM: LIMITS TO:	SOUTH HOUSTON RO	JADWATS				MTP REFER	CATEGORY:	5	
TIP	CONSTRUCT NEW 5	FT CONCRETE S	IDEWALKS ALONG CITY	OWNED ROADW	AYS (APPROX		EINCE:		
DESCRIPTION:	33,000 LINEAR FT)				- (-				
REMARKS:				Project Histo	ory:				
Total Projec	t Cost Information			 	hovized Eur	ding by Catago	m/Sharat		
Preliminary Enginee	t Cost Information: ering: \$76,048	Cost of Approved				iding by Catego	•	Local	Funding
Right Of Way:		Phases:	5-CMAQ:	Federal \$1,241,600	State	Regional	Local \$310,400	Contribution	By Category \$1,552,000
Construction:	\$1,552,000	\$1,552,000							
Construction Engin	neering: \$93,120		Funding by Share:	\$1,241,600			\$310,400		\$1,552,000
Contingencies:	\$155,200								
Indirects:	\$78,842								
Bond Financing:									
Total Project Co	ost: \$1,955,210								
HOUSTON	HARRIS 0	912-72-363	CS C,E	HOUSTON		WESTCHASE MA REV DATE:	NAGEMENT DI 07/2016	ISTRICT	\$11,507,000
STREET:	WALNUT BEND ST		(REVIEW)			MPO PROJE		17056	
LIMITS FROM:	WESTHEIMER ST						CATEGORY:	7	
LIMITS TO:	WESTPARK DR					MTP REFER			
TIP			NG CURB, GUTTER, SIDE						
DESCRIPTION:			E WATER AND STORM V						
REMARKS:									
				Project Histo	ory:				
Total Projec	t Cost Information:	Cost of				iding by Catego	ory/Share:		Funding
Preliminary Enginee	ering: \$638,843	Approved		Aut Federal		Regional	Local	Local Contribution	Funding By Category
Preliminary Enginee Right Of Way:			7-STP-MM:	Aut	horized Fun		-		•
Preliminary Enginee Right Of Way: Construction:	ering: \$638,843 \$11,432,000	Approved Phases:	7-STP-MM: Funding by Share:	Aut Federal	horized Fun	Regional	Local	Contribution	By Category
Preliminary Enginee Right Of Way: Construction: Construction Engin	ering: \$638,843 \$11,432,000	Approved Phases:		Aut Federal \$9.205,600	horized Fun State 	Regional	Local \$2,301,400	Contribution	By Category \$11,507,000
Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects:	ering: \$638,843 \$11,432,000 heering: \$575,350 \$1,150,700	Approved Phases: \$11,507,000		Aut Federal \$9.205,600	horized Fun State 	Regional	Local \$2,301,400	Contribution	By Category \$11,507,000
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects:	ering: \$638,843 \$11,432,000 heering: \$575,350	Approved Phases: \$11,507,000		Aut Federal \$9.205,600	horized Fun State 	Regional	Local \$2,301,400	Contribution	By Category \$11,507,000
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	ering: \$638,843 \$11,432,000 heering: \$575,350 \$1,150,700 \$584,556 	Approved Phases: \$11,507,000		Aut Federal \$9.205,600	horized Fun State 	Regional	Local \$2,301,400	Contribution	By Category \$11,507,000
Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	ering: \$638,843 \$11,432,000 heering: \$575,350 \$1,150,700 \$584,556 pst: \$14,381,449	Approved Phases: \$11,507,000	Funding by Share:	Aut Federal \$9.205,600	horized Fun State 	Regional WESTCHASE MA	Local \$2,301,400 \$2,301,400 NAGEMENT DI	Contribution 	By Category \$11,507,000
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON	ering: \$638,843 \$11,432,000 teering: \$575,350 \$1,150,700 \$584,556 pst: \$14,381,449 HARRIS I	Approved Phases: \$11,507,000	Funding by Share:	Aut Federal \$9.205.600 \$9.205.600	horized Fun State 	Regional WESTCHASE MA REV DATE:	Local \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016	Contribution ISTRICT	By Category \$11,507,000 \$11,507,000
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET:	ering: \$638,843 \$11,432,000 eeering: \$575,350 \$1,150,700 \$584,556 pst: \$14,381,449 HARRIS I WESTHEIMER ST	Approved Phases: \$11,507,000	Funding by Share:	Aut Federal \$9.205.600 \$9.205.600	horized Fun State 	Regional WESTCHASE MA REV DATE: MPO PROJE	Local \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016 ECT ID:	Contribution ISTRICT I7028	By Category \$11,507,000 \$11,507,000
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	ering: \$638,843 \$11,432,000 eeering: \$575,350 \$1,150,700 \$584,556 pst: \$14,381,449 HARRIS I WESTHEIMER ST KIRKWOOD DR S	Approved Phases: \$11,507,000	Funding by Share:	Aut Federal \$9.205.600 \$9.205.600	horized Fun State 	Regional WESTCHASE MA REV DATE: MPO PROJE FUNDING 0	Local \$2,301,400 \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016 ECT ID: CATEGORY:	Contribution ISTRICT	By Category \$11,507,000 \$11,507,000
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO:	ering: \$638,843 \$11,432,000 heering: \$575,350 \$1,150,700 \$584,556 bst: \$14,381,449 HARRIS I WESTHEIMER ST KIRKWOOD DR S ROCKYRIDGE DR	Approved Phases: \$11,507,000	Funding by Share: CS C,E (REVIEW)	Aut Federal \$9.205,600 \$9,205,600 HOUSTON	horized Fun State 	Regional WESTCHASE MA REV DATE: MPO PROJE	Local \$2,301,400 \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016 ECT ID: CATEGORY:	Contribution ISTRICT I7028	By Category \$11,507,000 \$11,507,000
Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	ering: \$638,843 \$11,432,000 teering: \$575,350 \$1,150,700 \$584,556 bst: \$14,381,449 HARRIS I WESTHEIMER ST KIRKWOOD DR S ROCKYRIDGE DR RECONSTRUCT BACK	Approved Phases: \$11,507,000 258-04-065	Funding by Share:	Aut Federal \$9.205.600 \$9.205.600 HOUSTON DEWALKS, STREET	horized Fun State 	Regional WESTCHASE MA REV DATE: MPO PROJE FUNDING 0	Local \$2,301,400 \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016 ECT ID: CATEGORY:	Contribution ISTRICT I7028	By Category \$11,507,000 \$11,507,000
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	ering: \$638,843 \$11,432,000 teering: \$575,350 \$1,150,700 \$584,556 bst: \$14,381,449 HARRIS I WESTHEIMER ST KIRKWOOD DR S ROCKYRIDGE DR RECONSTRUCT BACK	Approved Phases: \$11,507,000 258-04-065	Funding by Share: CS C,E (REVIEW) ASTRUCTURE (WIDER SI	Aut Federal \$9.205.600 \$9.205.600 HOUSTON DEWALKS, STREET	FURNITURE,	Regional WESTCHASE MA REV DATE: MPO PROJE FUNDING 0	Local \$2,301,400 \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016 ECT ID: CATEGORY:	Contribution ISTRICT I7028	By Category \$11,507,000 \$11,507,000
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$638,843 \$11,432,000 eeering: \$575,350 \$1,150,700 \$584,556 ist: \$14,381,449 HARRIS I WESTHEIMER ST KIRKWOOD DR S ROCKYRIDGE DR RECONSTRUCT BACK BOLLARDS, PEDESTRI/	Approved Phases: \$11,507,000 258-04-065 COF CURB INFR AN LIGHTING A	Funding by Share: CS C,E (REVIEW) ASTRUCTURE (WIDER SI	Aut Federal \$9,205,600 \$9,205,600 HOUSTON HOUSTON DEWALKS, STREET T STOPS) Project Histo	FURNITURE,	Regional WESTCHASE MA REV DATE: MPO PROJE FUNDING 0 MTP REFER	Local \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016 ECT ID: CATEGORY: ENCE:	Contribution ISTRICT 17028 9	By Category \$11,507,000 \$11,507,000 \$12,901,000
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined	ering: \$638,843 \$11,432,000 eeering: \$575,350 \$1,150,700 \$584,556 pst: \$14,381,449 HARRIS I WESTHEIMER ST KIRKWOOD DR S ROCKYRIDGE DR RECONSTRUCT BACK BOLLARDS, PEDESTRI/	Approved Phases: \$11,507,000 258-04-065 COF CURB INFR AN LIGHTING A Cost of Approved	Funding by Share: CS C,E (REVIEW) ASTRUCTURE (WIDER SI ND ENHANCED TRANSI	Aut Federal \$9.205.600 \$9.205.600 HOUSTON HOUSTON DEWALKS, STREET T STOPS) Project Histo Aut Federal	FURNITURE,	Regional WESTCHASE MA REV DATE: MPO PROJE FUNDING 0	Local \$2,301,400 \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016 ECT ID: CATEGORY: ENCE: ENCE:	Contribution ISTRICT I7028	By Category \$11,507,000 \$11,507,000 \$12,901,000 \$12,901,000 Funding By Category
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way:	ering: \$638,843 \$11,432,000 eeering: \$575,350 \$1,150,700 \$584,556 ost: \$14,381,449 HARRIS I WESTHEIMER ST KIRKWOOD DR S ROCKYRIDGE DR RECONSTRUCT BACK BOLLARDS, PEDESTRI/ BOLLARDS, PEDESTRI/	Approved Phases: \$11,507,000 258-04-065 258-04-065 COF CURB INFR AN LIGHTING A Cost of Approved Phases:	Funding by Share: CS C,E (REVIEW) ASTRUCTURE (WIDER SI	Aut Federal \$9.205.600 \$9.205.600 HOUSTON HOUSTON DEWALKS, STREET T STOPS) Project Histo Aut	FURNITURE,	Regional WESTCHASE MA REV DATE: MPO PROJE FUNDING 0 MTP REFER	Local \$2,301,400 \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016 ECT ID: CATEGORY: ENCE:	Contribution ISTRICT I7028 9 9 Local	By Category \$11,507,000 \$11,507,000 \$12,901,000 \$12,901,000 Funding
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction:	ering: \$638,843 \$11,432,000 eeering: \$575,350 \$1,150,700 \$584,556 pst: \$14,381,449 HARRIS I WESTHEIMER ST KIRKWOOD DR S ROCKYRIDGE DR RECONSTRUCT BACK BOLLARDS, PEDESTRI/ BOLLARDS, PEDESTRI/	Approved Phases: \$11,507,000 258-04-065 COF CURB INFR AN LIGHTING A Cost of Approved	Funding by Share: CS C,E (REVIEW) ASTRUCTURE (WIDER SI ND ENHANCED TRANSI	Aut Federal \$9.205.600 \$9.205.600 HOUSTON HOUSTON DEWALKS, STREET T STOPS) Project Histo Aut Federal	FURNITURE,	Regional WESTCHASE MA REV DATE: MPO PROJE FUNDING 0 MTP REFER	Local \$2,301,400 \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016 ECT ID: CATEGORY: ENCE: ENCE:	Contribution ISTRICT I7028 9 9 Local	By Category \$11,507,000 \$11,507,000 \$12,901,000 \$12,901,000 Funding By Category
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin	ering: \$638,843 \$11,432,000 eeering: \$575,350 \$1,150,700 \$584,556 pst: \$14,381,449 HARRIS I WESTHEIMER ST KIRKWOOD DR S ROCKYRIDGE DR RECONSTRUCT BACK BOLLARDS, PEDESTRI/ t Cost Information: ering: \$707,149 \$12,826,000 eeering: \$645,050	Approved Phases: \$11,507,000 258-04-065 258-04-065 258-04-065 Cost of Approved Phases: \$12,901,000	Funding by Share: CS C,E (REVIEW) ASTRUCTURE (WIDER SI ND ENHANCED TRANSI 9-STP-TAP:	Aut Federal \$9.205,600 \$9,205,600 HOUSTON HOUSTON DEWALKS, STREET T STOPS) Project Histo Aut Federal \$10.320.800	FURNITURE,	Regional WESTCHASE MA REV DATE: MPO PROJE FUNDING MTP REFER MTP REFER 	Local \$2,301,400 \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local \$2,580,200	Contribution ISTRICT I7028 9 9 Local Contribution 	By Category \$11,507,000 \$11,507,000 \$11,507,000 \$12,901,000 \$12,901,000 Funding By Category \$12,901,000
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Engin Construction Engin	ering: \$638,843 \$11,432,000 eeering: \$575,350 \$1,150,700 \$584,556 pst: \$14,381,449 HARRIS I WESTHEIMER ST KIRKWOOD DR S ROCKYRIDGE DR RECONSTRUCT BACK BOLLARDS, PEDESTRI/ t Cost Information: ering: \$707,149 \$12,826,000 teering: \$645,050 \$1,290,100	Approved Phases: \$11,507,000 258-04-065 258-04-065 Cost of Approved Phases: \$12,901,000	Funding by Share: CS C,E (REVIEW) ASTRUCTURE (WIDER SI ND ENHANCED TRANSI 9-STP-TAP:	Aut Federal \$9.205,600 \$9,205,600 HOUSTON HOUSTON DEWALKS, STREET T STOPS) Project Histo Aut Federal \$10.320.800	FURNITURE,	Regional WESTCHASE MA REV DATE: MPO PROJE FUNDING MTP REFER MTP REFER 	Local \$2,301,400 \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local \$2,580,200	Contribution ISTRICT I7028 9 9 Local Contribution 	By Category \$11,507,000 \$11,507,000 \$12,901,000 \$12,901,000 Funding By Category \$12,901,000
Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction:	ering: \$638,843 \$11,432,000 eeering: \$575,350 \$1,150,700 \$584,556 pst: \$14,381,449 HARRIS I WESTHEIMER ST KIRKWOOD DR S ROCKYRIDGE DR RECONSTRUCT BACK BOLLARDS, PEDESTRI/ t Cost Information: ering: \$707,149 \$12,826,000 eeering: \$645,050	Approved Phases: \$11,507,000 258-04-065 258-04-065 Cost of Approved Phases: \$12,901,000	Funding by Share: CS C,E (REVIEW) ASTRUCTURE (WIDER SI ND ENHANCED TRANSI 9-STP-TAP:	Aut Federal \$9.205,600 \$9,205,600 HOUSTON HOUSTON DEWALKS, STREET T STOPS) Project Histo Aut Federal \$10.320.800	FURNITURE,	Regional WESTCHASE MA REV DATE: MPO PROJE FUNDING MTP REFER MTP REFER 	Local \$2,301,400 \$2,301,400 \$2,301,400 NAGEMENT DI 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local \$2,580,200	Contribution ISTRICT I7028 9 9 Local Contribution 	By Category \$11,507,000 \$11,507,000 \$12,901,000 \$12,901,000 Funding By Category \$12,901,000

				AS	ADOPTED - 5/2	27/2016				
					HOUSTON DISTE FY 2018 (SEPT - A			,	cts grouped by TxDOT [
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	00)	PROJECT SPONS		sorted by County, Hwy,	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:	HARRIS FM 1960 SH 249 CUTTEN RD	1685-01-090	FM 1960	С	HOUSTON		TXDOT HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFERI	07/2016 CT ID: CATEGORY:	14173 5	\$16,376,000
TIP DESCRIPTION:		MPROVEMENTS (REC D BICYCLE ACCOMM		ADWAY	TO ADD TURNIN	ig lanes and)			
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informati	on: Cost of			Αι	thorized Fu	nding by Catego	ry/Share:		
Preliminary Engin Right Of Way:	eering: \$802 \$4,550	,424 Approved	5-CMAQ:		Federal \$13,100,800	State \$3,275,200	Regional	Local	Local Contribution	Funding By Category \$16,376,000
Construction: Construction Eng	\$16,376 ineering: \$818		Funding by SI	nare:	\$13,100,800	\$3,275,200				\$16,376,000
Contingencies:	\$1,637									
ndirects: Bond Financing:	\$831	,901								
Fotal Project C	Cost: \$25,016	,725								
HOUSTON	HARRIS	1685-01-092	FM 1960	с	NONE		TXDOT HOUSTO REV DATE:	ON DISTRICT 07/2016		\$14,991,000
TREET: IMITS FROM:	FM 1960 AT ELDRIDGE PK	wy					MPO PROJE FUNDING (CT ID: CATEGORY:	17051 2	
IMITS TO:							MTP REFER		2	
ГІР		NTERSECTION AND				DUAL LEFT AN	ID			
DESCRIPTION:	RIGHT TURN LAP	NES AND BICYCLE/PE	DESTRIAN ACC	OMMOD						
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Informati	on: Cost of			Αι	thorized Fu	nding by Catego	ry/Share:		Eundin -
Preliminary Engin Right Of Way:	\$4,166	,000 Phases:	2-PROP-7:		Federal	State \$14,991,000	Regional	Local	Local Contribution	Funding By Category \$14,991,000
Construction: Construction Eng	ineering: \$749		Funding by SI	nare:		\$14,991,000				\$14,991,000
Contingencies:	\$1,499									
ndirects:	\$761	,543								
Bond Financing:										
Total Project C	Cost: \$22,901	,752								
HOUSTON STREET: LIMITS FROM:	HARRIS FM 2100	1062-04-057	FM 2100	С	NONE		TXDOT HOUSTO REV DATE: MPO PROJE	07/2016	17048 2	\$23,935,000
IMITS TO:	S OF ANTELOPE I	K RD					MTP REFER		2	
TIP DESCRIPTION:	WIDEN TO 4-LAN									
REMARKS:					Project Hist	ory:				
	ct Cost Informati				Αι	thorized Fu	nding by Catego	ry/Share:	Local	Funding
Total Proje	et eost mormat	on: Cost of	1		Federal	State	Regional	Land	Contribution	•
reliminary Engin Light Of Way:	eering: \$1,172 \$3,600	,815 Approved ,000 Phases:	2-PROP-7:			\$23.935.000		Local		By Category \$23.935.000
Preliminary Engin Right Of Way: Construction:	eering: \$1,172 \$3,600 \$23,935	,815 Approved ,000 Phases: ,000 \$23,935,000	2-PROP-7: Funding by Sl	nare:						
reliminary Engin Kight Of Way: Construction: Construction Eng	eering: \$1,172 \$3,600 \$23,935	.815 Approved .000 Phases: ,000 \$23,935,000 ,750 \$		hare:		\$23.935.000				\$23.935.000
Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies:	eering: \$1,172 \$3,600 \$23,935 ineering: \$1,196	815 Approved 000 Phases: ,000 \$23,935,000 ,750 .500		hare:		\$23.935.000				\$23.935.000
Total Proje Preliminary Engin Right Of Way: Construction: Construction Eng Contingencies: ndirects: Bond Financing:	eering: \$1,172 \$3,600 \$23,935 ineering: \$1,196 \$2,393	815 Approved 000 Phases: ,000 \$23,935,000 ,750 ,898		hare:		\$23.935.000				\$23.935.000

					AS	ADOPTED - 5	/27/2016				
						HOUSTON DIST			,	ts grouped by TxDOT D	
DISTRICT	COUNTY	(CSJ	нwү	PHASE	FY 2018 (SEPT -) CITY	AUG)	PROJECT SPONS		orted by County, Hwy, S	Street and CSJ/MPOID YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:		IO OF ANTELOPE O 4-LANE DIV		FM 2100	С	NONE		TXDOT HOUST REV DATE: MPO PROJI FUNDING MTP REFER	07/2016 ECT ID: CATEGORY:	17049 2	\$27,714,000
REMARKS:						Project His	story:				
Total Projec	t Cost Inf	ormation:	Cost of			A	uthorized Fu	nding by Catego	orv/Share:		
Preliminary Engine Right Of Way:		\$1,357,986 \$6,500,000	Approved Phases:	2-PROP-7:	:	Federal	State \$27.714.000	Regional	Local	Local Contribution	Funding By Category \$27.714.000
Construction:		\$27,714,000	\$27,714,000	Funding by	Share.		\$27,714,000				\$27,714,000
Construction Engir	eering:	\$1,108,560		i unung by	Share.		<i>\$27,71</i> 1,000				<i>\$27,711,000</i>
Contingencies:		\$2,771,400									
Indirects:		\$1,407,871 									
Bond Financing: Total Project Co	ost.	\$40,859,817									
HOUSTON	HARRIS	· · · ·	41-02-054	FM 2920	С	TOMBALL					\$1,371,000
STREET:	FM 2920							REV DATE: MPO PROJI		17045	
LIMITS FROM:	SH 249							-	CATEGORY:	2	
LIMITS TO:	WILLOW	ST						MTP REFER	ENCE:		
TIP	INSTALL		IT AND INFRAS	STRUCTURE (144-STRAN	D FIBER TRUNK	LINE, CLOSED-				
DESCRIPTION:	CIRCUIT	CAMERAS AN	D TRAVEL TIME	E READERS)							
REMARKS:						Project His	story:				
Total Projec	t Cost Inf	ormation:	Cost of			A	uthorized Fu	nding by Catego	ory/Share:		Eundine
Preliminary Engine Right Of Way:	ering:	\$67,179 	Approved Phases:	2-PROP-7:		Federal	State \$1,371,000	Regional	Local	Local Contribution 	Funding By Category \$1,371,000
Construction:		\$1,371,000	\$1,371,000	Funding by	Share		\$1,371,000				\$1,371,000
Construction Engir	eering:	\$82,260		i unung by	Share.		\$1,571,000				\$1,571,000
Contingencies:		\$137,100									
Indirects: Bond Financing:		\$69,647									
Total Project Co	ost:	\$1,727,186									
HOUSTON	HARRIS		11-01-067	FM 521	C,R	NONE					\$23,750,000
HOUSTON	HANNIS	01	11-01-067	FI'I J ZI	C,K	NONE		REV DATE:			\$23,730,000
STREET:	FM 521							MPO PROJI	ECT ID:	534	
LIMITS FROM:	BW 8							FUNDING	CATEGORY:	2	
LIMITS TO:	FORT BEI							MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN T 447 969Y)		IDED SECTION	I AND CONS	TRUCT GR/	ADE SEPARATIO	N AT UPRR (DC	0T#			
REMARKS:						Project His	story:				
Total Projec	t Cost Inf	ormation:	Cost of			L	uthorized Fu	nding by Catego	ory/Share:		
Preliminary Engine		\$1,127,907	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		\$731,500	Phases:	2-METRO-	-TMA:	\$19,000,000	\$4,750,000			Contribution	By Category \$23,750,000
Construction:		\$23,018,500	\$23,750,000	Funding by	Share:	\$19,000,000	\$4,750,000				\$23,750,000
	ieering:	\$1,150,925			2	÷,000,000	÷ 1,7 30,000				<i>4_3,730,000</i>
Contingencies:		\$2,301,850									
Indirects: Bond Financing:		\$1,169,340 									
Total Project Co	ost:	\$29,500,021									
				1							

					ADOPTED - 5/2			_		
					HOUSTON DISTR FY 2018 (SEPT - AI				s grouped by TxDOT [orted by County, Hwy,	
DISTRICT	COUNTY	CSJ	нүү	PHASE	СІТҮ		PROJECT SPONS			YOE COST
HOUSTON	HARRIS		IH 10	С	BAYTOWN		TXDOT HOUSTO			\$5,734,000
STREET:	IH 10 E						REV DATE: MPO PROJE	07/2016	17042	
LIMITS FROM:	GARTH RD						-		2	
								CATEGORY:	2	
LIMITS TO:	CHAMBERS C/L						MTP REFERE	ENCE:		
TIP DESCRIPTION:	INSTALL ITS EQUIPME CIRCUIT CAMERAS, D' TRAVEL TIME READER	YNAMIC MESSA	•				ND			
REMARKS:					Project Hist	ory:				
Total Projec	t Cost Information:	Cost of			Au	thorized Fu	Inding by Catego			
Preliminary Engine		Approved			Federal			Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	2-PROP-1	:	Federal	State \$5.734.000	Regional	Local	Contribution	By Category \$5.734.000
Construction:	\$5,734,000	\$5,734,000	i I							
Construction Engi	neering: \$286,700		Funding by	Share:		\$5,734,000				\$5,734,000
Contingencies:	\$573,400									
Indirects:	\$291,287									
Bond Financing:										
Total Project Co	ost: \$7,166,353									
HOUSTON	HARRIS		RR	С	HOUSTON		PORT OF HOUST	ON AUTHORI	TY	\$78,319,875
CTREET							REV DATE:	07/2016	7500	
STREET:	PORT TERMINAL RAIL	ROAD ASSN (P	IRA) IRACK				MPO PROJE		7509	
LIMITS FROM:	STRANG YARD							CATEGORY:	3	
LIMITS TO:	RED BLUFF RD						MTP REFER	ENCE:		
TIP	CONSTRUCT 2ND RA	IL TRACK								
DESCRIPTION:				i						
REMARKS:					Project Hist	ory:				
Total Projec	ct Cost Information:	Cost of			Au	thorized Fu	Inding by Catego	ry/Share:		F
Preliminary Engine Right Of Way:	eering: \$3,837,674	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$78,319,875	\$78,319,875	3-LOCAL:					\$78,319,875		\$78,319,875
Construction Engi	neering: \$3,132,795		Funding by	Share:				\$78,319,875		\$78,319,875
Contingencies:	\$7,831,988									
Indirects:	\$3,978,650									
Bond Financing:	φ0,770,000 									
Total Project Co	ost: \$97,100,981									
			<u></u>	<u> </u>						AD (17 000
HOUSTON	HARRIS		SH 146	С	LA PORTE		TXDOT HOUSTO REV DATE:	07/2016		\$3,647,000
STREET:	SH 146						MPO PROJE		17046	
LIMITS FROM:	FAIRMONT PKWY W						-	CATEGORY:	2	
LIMITS TO:	NASA I						MTP REFER		-	
TIP	INSTALL ITS EQUIPME			144-STR 4N						
DESCRIPTION:	CIRCUIT CAMERAS, D' TRAVEL TIME READER	YNAMIC MESSA	```				ND			
REMARKS:					Project Hist	ory:				
Total Projec	t Cost Information:	Cost of	- <u>-</u>		Δ	thorized Fu	Inding by Catego	ry/Share:		
Preliminary Engine								-	Local Contribution	Funding
		Phases:	2-PROP-1		Federal	State \$3.647.000	Regional	Local	Contribution	By Category \$3.647.000
Right Of Way:			2 1 1001-1	•					*	23.0 17.000
• ,	\$3,647,000	\$3,647,000								
Construction:	\$3,647,000	\$3,647,000	Funding by	Share:		\$3,647,000				\$3,647,000
Construction: Construction Engi	\$3,647,000	\$3,647,000	Funding by	Share:		\$3,647,000				\$3,647,000
Right Of Way: Construction: Construction Engin Contingencies: Indirects:	\$3,647,000 neering: \$218,820	\$3,647,000	Funding by	Share:		\$3,647,000				\$3,647,000
Construction: Construction Engin Contingencies:	\$3,647,000 neering: \$218,820 \$364,700	\$3,647,000	Funding by	Share:		\$3,647,000				\$3,647,000

				AS	ADOPTED - 5/2	27/2016				
					HOUSTON DISTR	RICT		Project	s grouped by TxDOT [District and Fiscal Year,
					FY 2018 (SEPT - A	UG)		S	orted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY F	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	HARRIS SH 146 FAIRMONT PARK RED BLUFF RD WIDEN TO 6-LAI	0389-05-087 (WAY NES WITH TWO 2-LA	SH 146 NNE FRONTAGE	C ROADS	LA PORTE		TXDOT HOUST REV DATE: MPO PROJ FUNDING MTP REFER	ECT ID: CATEGORY:	137 2	\$41,570,000
REMARKS:					·					
KEMARKS:					Project Hist	ory:				
•	t Cost Informat	0050 01			Αι	ithorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$2,036				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$41,570		2-PROP-7:			\$41.570.000				\$41.570.000
Construction Engi	neering: \$1,662	2,800	Funding by Sh	nare:		\$41,570,000				\$41,570,000
Contingencies:	- \$4,157	7,000								
Indirects:	\$2,11	1,756								
Bond Financing:										
Total Project Co	ost: \$51,538	3,486								
HOUSTON	HARRIS	0389-05-088	SH 146	С	SEABROOK		TXDOT HOUST			\$29,000,000
STREET:	SH 146						REV DATE: MPO PROJ		139	
LIMITS FROM:	RED BLUFF RD						-	CATEGORY:	2	
LIMITS TO:	NASA I						MTP REFER		2	
TIP		NES, GS AT MAJOR IN					MIT REFER	ENCE:		
DESCRIPTION:						NOAD3				
REMARKS:					D					
					Project Hist	ory:				
Total Projec	t Cost Informat	ion:	- <u>-</u>		Δι	uthorized Fu	Inding by Catego	orv/Share:		
Preliminary Engine		Cost of						-	Local	Funding
Right Of Way:	\$40,779		2-METRO-TN	1A·	Federal \$23,200,000	State \$5,800,000	Regional	Local	Contribution	By Category \$29,000,000
Construction:	\$29,000	0,000 \$29,000,000								
Construction Engi	neering: \$1,160	0,000	Funding by Sh	are:	\$23,200,000	\$5,800,000				\$29,000,000
Contingencies:	\$2,900	0,000								
Indirects:	\$1,47	3,200								
Bond Financing:										
Total Project Co	ost: \$76,733	,806								
HOUSTON STREET:	HARRIS SH 146	0389-05-116	SH 146	С	SEABROOK		TXDOT HOUST REV DATE: MPO PROJ	07/2016	14632	\$79.700.000
LIMITS FROM:	NASA RD I							CATEGORY:	2	
LIMITS TO:	GALVESTON/HAI	RRIS CL					MTP REFER			
TIP		NE ARTERIAL WITH 4	I-LANE EXPRESS	LANES						
DESCRIPTION:										
REMARKS:					Project Hist	ory:				
Total Ducing	t Cost Informer - 1		- _		 	thorized F	unding hy Cata			
Preliminary Engine	ering: \$3,905	Cost of					Inding by Catego	•	Local	Funding
Right Of Way:	aning. \$3,70:	5,300 Approved Phases:	2-METRO-TN	1Δ·	Federal \$63.760.000	State \$15.940.000	Regional	Local	Contribution	By Category \$79.700.000
Construction:	\$79,700									
Construction Engi	neering: \$3,188	8,000	Funding by Sh	are:	\$63,760,000	\$15,940,000				\$79,700,000
Contingencies:	\$7,970	0,000								
Indirects:	\$4,048	8,760								
Bond Financing:										
Total Project Co	ost: \$98,812	2,060								

				AS ADOPTED	- 5/2//2010				
				HOUSTON D			-	• • •	istrict and Fiscal Year,
				FY 2018 (SEPT	- AUG)		sor	ted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY PHAS	SE CITY		PROJECT SPONSOR			YOE COST
HOUSTON	HARRIS		US 90 C			TXDOT HOUSTON DIS	STRICT		\$4,573,000
	110.00						/2016	170.00	
STREET:	US 90					MPO PROJECT ID:		17043	
LIMITS FROM:	IH 610 E					FUNDING CATEG	GORY:	2	
LIMITS TO:	BW 8					MTP REFERENCE:			
TIP DESCRIPTION:	INSTALL ITS EQUIPME CIRCUIT CAMERAS, D TRAVEL TIME READER	YNAMIC MESSA	•			ND			
REMARKS:				Project I	History:				
Total Proiec	t Cost Information:	Cost of			Authorized Fu	nding by Category/Sh	are:		
Preliminary Engine		Approved						Local	Funding
Right Of Way:		Phases:	2-PROP-1:	Federal	State \$4.573.000	Regional Lo	ocal 	Contribution	By Category \$4.573.000
Construction:	\$4,573,000	\$4,573,000							
Construction Engin	neering: \$274,380		Funding by Share:		\$4,573,000				\$4,573,000
Contingencies:	\$457,300								
Indirects:	\$232,308								
Bond Financing:									
Total Project Co	ost: \$5,761,065								
HOUSTON	HARRIS 0	912-72-371	VA C,E	NONE		HARRIS COUNTY			\$9,417,000
			(REVIE				/2016		
STREET:	HARRIS COUNTY PRE	CINCT 4				MPO PROJECT ID:	:	17053	
LIMITS FROM:	VA					FUNDING CATEG	GORY:	7	
LIMITS TO:	VA					MTP REFERENCE:			
TIP	CONSTRUCT TURN L	anes, auxiliaf	RY LANES, RAISED ME	DIANS AND OTH	IER GEOMETRIC				
DESCRIPTION:	IMPROVEMENTS AT A	RTERIAL AND M	1AJOR COLLECTOR S	IGNALIZED INTE	RSECTIONS				
REMARKS:				Project I	History:				
Total Projec	t Cost Information:		- -		Authorized Fu	nding by Category/Sh	are		
Preliminary Engine		Cost of Approved						Local	Funding
Right Of Way:		Phases:	7-STP-MM:	Federal \$7,533,600	State \$237,500		ocal	Contribution	By Category
Construction:	\$9,342,000	\$9,417,000	7-31F-MM.	\$7,533,600	\$237,500	\$1,0	645,900		\$9,417,000
Construction Engir	neering: \$470,850		Funding by Share:	\$7,533,600	\$237,500	\$1,6	645,900		\$9,417,000
Contingencies:	\$941,700								
Indirects:	\$478,384								
Bond Financing:	φ								
Total Project Co	ost: \$11,769,367								
HOUSTON	MONTGOMERY		CS C,E,I		GE NORTH	CITY OF OAK RIDGE N			\$6,759,156
HOUSTON	HONTGOHERT		C3 C,E,I		GENORTH		7/2016		\$0,737,130
STREET:	ROBINSON RD					MPO PROJECT ID:		3094	
LIMITS FROM:	IH 45					FUNDING CATEG	GORY:	3	
LIMITS TO:									
LIPITS TO.	EASTERN CITY LIMIT					MTP REFERENCE:			
TIP			H REALIGNMENT			MTP REFERENCE:			
	EASTERN CITY LIMIT	NDIVIDED WITH	H REALIGNMENT			MTP REFERENCE:			
TIP	EASTERN CITY LIMIT	NDIVIDED WITH	H REALIGNMENT	Project	listone	MTP REFERENCE:			
TIP DESCRIPTION:	EASTERN CITY LIMIT	NDIVIDED WITH	H REALIGNMENT	Project l	History:	MTP REFERENCE:			
TIP DESCRIPTION: REMARKS:	EASTERN CITY LIMIT WIDEN TO 4-LANE UI		H REALIGNMENT	Project I	- 				
TIP DESCRIPTION: REMARKS: Total Project	EASTERN CITY LIMIT WIDEN TO 4-LANE UI	Cost of	H REALIGNMENT	Project I	- 	MTP REFERENCE:	are:	Local	Funding
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine	EASTERN CITY LIMIT WIDEN TO 4-LANE UP to cost Information: ering: \$220,829	Cost of Approved		Project I Federal	- 	nding by Category/Sh Regional Ld	ocal	Local Contribution	By Category
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	EASTERN CITY LIMIT WIDEN TO 4-LANE UP to the series of the series	Cost of Approved Phases:	H REALIGNMENT		Authorized Fu	nding by Category/Sh Regional Ld			•
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	EASTERN CITY LIMIT WIDEN TO 4-LANE UP to the second	Cost of Approved			Authorized Fu	nding by Category/Sh Regional La \$6.7	ocal		By Category
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin	EASTERN CITY LIMIT WIDEN TO 4-LANE UN to the content of the conten	Cost of Approved Phases:	3-LOCAL:		Authorized Fu	nding by Category/Sh Regional La \$6.7	ocal 759,156		By Category \$6,759,156
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	EASTERN CITY LIMIT WIDEN TO 4-LANE UN to the construction of the c	Cost of Approved Phases:	3-LOCAL:		Authorized Fu	nding by Category/Sh Regional La \$6.7	ocal 759,156		By Category \$6,759,156
TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects:	EASTERN CITY LIMIT WIDEN TO 4-LANE UN to the content of the conten	Cost of Approved Phases:	3-LOCAL:		Authorized Fu	nding by Category/Sh Regional La \$6.7	ocal 759,156		By Category \$6,759,156
TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engine Contingencies:	EASTERN CITY LIMIT WIDEN TO 4-LANE UN ering: \$220,829 \$11,126,676 \$4,506,705 neering: \$225,335 \$450,670 \$228,941 	Cost of Approved Phases:	3-LOCAL:		Authorized Fu	nding by Category/Sh Regional La \$6.7	ocal 759,156		By Category \$6,759,156

Friday, May 27, 2016	Friday,	May	27,	2016	
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					ADOPTED - 5/					
					HOUSTON DIST FY 2018 (SEPT - A				• • •	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPON	ISOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MONTGOMERY WILSON RD LONGMIRE RD ROBINHOOD DR CONSTRUCT BIKE FAC	CILITY	CS	С	CONROE		CITY OF CONR REV DATE MPO PRO FUNDING MTP REFE	E: 07/2016 JECT ID: G CATEGORY:	15513 3	\$2,000,000
REMARKS:					Project His	tory:				
Total Proje	ct Cost Information:	Cost of			A	uthorized Fu	Inding by Categ	ory/Share:		
Preliminary Engine		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	3-LOCAL:					\$2.000.000		\$2.000.000
Construction:	\$2,000,000	\$2,000,000	Funding by S	Share:				\$2,000,000		\$2,000,000
Construction Engi								• ,,		• ,,
Contingencies: Indirects:	\$200,000									
Bond Financing:	\$101,600									
Total Project C	Cost: \$2,519,600									
		00.04.027	514 1 774	6	NIGNE					
HOUSTON	MONTGOMERY 14	100-04-037	FM 1774	С	NONE		TXDOT HOUST REV DATE			\$15.000.000
STREET:	FM 1774						MPO PRO		10159	
LIMITS FROM:	FM 1488						FUNDING	GCATEGORY:	2	
LIMITS TO:	WALLER C/L						MTP REFE	RENCE:		
TIP	WIDEN TO 4-LANE DI	VIDED RURAL								
DESCRIPTION:										
REMARKS:					Project His	tory:				
Total Proje	ct Cost Information:	Cost of			A	uthorized Fu	Inding by Categ	ory/Share:		
Preliminary Engine Right Of Way:	eering: \$735,000 	Approved Phases:	2-METRO-T	ΓMA:	Federal \$12,000,000	State \$3,000,000	Regional	Local	Local Contribution 	Funding By Category \$15,000,000
Construction:	\$15,000,000	\$15,000,000				¢2 000 000				
Construction Engi			Funding by S	snare:	\$12,000,000	\$3,000,000				\$15,000,000
Contingencies:	\$1,500,000									
Indirects:	\$762,000									
Bond Financing:										
Total Project C	Cost: \$18,747,000		j.							
HOUSTON	MONTGOMERY 07	20-02-074	SH 249	C,E,R	NONE		MONTGOMERY			\$129.930.000
STREET:	SH 249						REV DATE MPO PRO		914	
LIMITS FROM:	FM 1774/FM 149 IN PIN	EHURST						CATEGORY:	3	
LIMITS TO:	SPRING CREEK/HARRIS						MTP REFE			
TIP DESCRIPTION:	CONSTRUCT 6-LANE	TOLLWAY WIT	h grade sepa	RATIONS	AT STAGECOAC	CH RD AND				
REMARKS:					Project His	tory:				
Total Projec	ct Cost Information:	Cost of	- -		Δ	uthorized Fu	nding by Categ	ory/Share:		
Preliminary Engine Right Of Way:		Approved Phases:	2 TOLL		Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:	\$93,138,739	\$129,928,541	3-TOLL:					\$129,930,000		\$129,930,000
Construction Engi	ineering: \$11,968,328		Funding by S	Share:				\$129,930,000		\$129,930,000
Contingencies:	\$14,790,432									
Indirects:	\$6,491,770									
Bond Financing:										
Total Project C	Cost: \$129,928,541		1							

					AS	ADOPTED - 5/2	27/2016				
						HOUSTON DISTR	RICT		Project	ts grouped by TxDOT	District and Fiscal Year
						FY 2018 (SEPT - A	UG)		S	orted by County, Hwy,	Street and CSJ/MPOIL
DISTRICT	COUNTY		CSJ	HWY	PHASE	СІТҮ		PROJECT SPONS	OR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:	MULTIPLE SH 3 RICHEY ST FM 518		51-02-101	SH 3	С	WEBSTER		CITY OF WEBSTEI REV DATE: MPO PROJEC FUNDING C MTP REFERE	07/2016 CT ID: CATEGORY:	17061 9	\$8,426,000
TIP					HOULDER W	IDENING, PAVEM	ENT MARKING	GS,			
DESCRIPTION:	STRIPING A	and signad	GE FOR BIKE FA	CILITY							
REMARKS:						Project Hist	ory:				
Total Proje	rt Cost Info	rmation:	Coat of			A	uthorized Fu	Inding by Catego	rv/Share:		
Preliminary Engine		\$412,874	Cost of Approved	Ì				• • •	-	Local	Funding
Right Of Way:			Phases:	9-STP-T	AP	Federal \$6,740,800	State \$1,685,200	Regional	Local	Contribution	By Category \$8,426,000
Construction:		\$8,426,000	\$8,426,000								
Construction Engi	neering:	\$421,300		Funding	by Share:	\$6,740,800	\$1,685,200				\$8,426,000
Contingencies:		\$842,600									
Indirects:		\$428,041		ļ							
Bond Financing:											
Total Project C	ost: \$	10,530,815		1							
HOUSTON	MULTIPLE			VA	С	NONE		H-GAC REV DATE:	07/2016		\$1,952,500
STREET:	HOUSTON	I - GALVESTO	ON TMA					MPO PROJE		17124	
LIMITS FROM:	VA							FUNDING C	ATEGORY:	5	
LIMITS TO:	VA							MTP REFERE	NCE:		
TIP	CLEAN AIR	ACTION PR	OGRAM DEVE	LOPMENT, I	MPLEMENTA		EACH (STAFF	AND			
DESCRIPTION:	CONTRAC	TOR), FY201	8								
REMARKS:						Project Hist	orv:				
							,,,.				
Total Proje	ct Cost Info	rmation:	Cost of			Αι	uthorized Fu	Inding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:		Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:		 \$1,952,500	Phases: \$1,952,500	5-CMAC	D:	\$1.562.000			\$390.500		\$1.952.500
Construction Engi	neering		\$1,752,500	Funding	by Share:	\$1,562,000			\$390,500		\$1,952,500
Contingencies:	neering.			-	-						
Indirects:											
Bond Financing:											
Total Project C	ost:	\$1,952,500									
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
HOUSTON	MULTIPLE			VA	С	NONE		H-GAC REV DATE:	07/2016		\$1,380,000
STREET:	HOUSTON	- GALVESTO	ON TMA					MPO PROJE		17125	
LIMITS FROM:	VA							FUNDING C	ATEGORY:	5	
LIMITS TO:	VA							MTP REFERE	NCE:		
TIP DESCRIPTION:			S STAFF AND C DR RIDESHARII		•	UNDING AND IN	CLUDING 2				
REMARKS:						·					
REFIARRS.						Project Hist	ory:				
Total Projec	ct Cost Info	rmation:	Cost of			Αι	uthorized Fu	Inding by Catego	ry/Share:	Local	Funding
Preliminary Engine	eering:		Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:			Phases:	5-CMAC	D :	\$1,380,000					\$1,380,000
Construction:		\$1,380,000	\$1,380,000	Funding	by Share:	\$1,380,000					\$1,380,000
Construction Engi	neering:				-,	÷.,550,000				-	÷.,500,000
Contingencies:				1							
Indirects:											
Bond Financing:	4										
Total Project C	UST:	\$1,380,000									

Friday,	May	27,	2016	

				AS	ADOPTED - 5/2	27/2016				
					HOUSTON DISTE FY 2018 (SEPT - A				• • •	District and Fiscal Year Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	нwү	PHASE	СІТҮ		PROJECT SPONS		, , , , , , , , , , , , , , , , , , ,	YOE COST
HOUSTON	MULTIPLE		VA	с	NONE		H-GAC			\$5,000,000
STREET:	HOUSTON - GALVEST	ΟΝ ΤΜΔ					REV DATE: MPO PROJEC	07/2016 יחו דר	17127	
LIMITS FROM:	VA						FUNDING C		5	
LIMITS TO:	VA						MTP REFERE		5	
TIP	CLEAN CITIES/CLEAN		GRAM (ENGIN	NE/VEHICLE I	REPLACEMENT, A	A TERNATE FUEL				
DESCRIPTION:	EDUCATION): FY 2018									
REMARKS:					Project Hist	torv				
Total Projec	t Cost Information:	Cost of			Αι	uthorized Fun	iding by Categoi	y/Share:	Local	Funding
Preliminary Engine	-	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$5,000,000	Phases: \$5,000,000	5-CMAQ	:	\$4,000,000			\$1,000,000		\$5,000,000
Construction Engin		<i></i>	Funding by	y Share:	\$4,000,000			\$1,000,000		\$5,000,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Co	ost: \$5,000,000									
HOUSTON	MULTIPLE 09	912-00-541	VA	С			HOUSTON TRAN			\$2,000,000
STREET:	HOUSTON TRANSTAR	2					REV DATE: MPO PROJEC	07/2016	17023	
LIMITS FROM:	VA	·					FUNDING C		7	
LIMITS TO:	VA						MTP REFERE			
TIP	REGIONAL ITS INFRAS	TRUCTURE - H	ARDWARE/SO	OFTWARE. L	JTILITIES AND CO					
DESCRIPTION:	(FY 2018)									
REMARKS:					D					
					Project Hist	tory:				
Total Projec	t Cost Information:	Cost of			Αι	uthorized Fun	ding by Catego	y/Share:		
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	 \$2,000,000	Phases:	7-STP-MN	1:	\$1.600.000			\$400.000		\$2.000.000
Construction:	\$2,000,000	\$2,000,000	Funding by	v Share:	\$1,600,000			\$400,000		\$2,000,000
Construction Engin			8 - /	,	•••••••			•••••		
Contingencies:										
Indirects:										
Bond Financing: Total Project Co	ost: \$2,000,000									
		912-00-476	VA	С	NONE		H-GAC			\$2,500,000
STREET:	HOUSTON-GALVESTC						REV DATE: MPO PROJEC	07/2016 ר ו ד ^ר	14727	
LIMITS FROM:	VA						FUNDING C		5	
LIMITS TO:	VA						MTP REFERE		5	
TIP	COMMUTE SOLUTION	IS PROGRAM IM								
DESCRIPTION:	PROGRAM): FY 2018									
REMARKS:					······					
REI PRICE.					Project Hist	tory:				
Total Projec	t Cost Information:	Cost of			Αι	uthorized Fun	iding by Categoi	y/Share:		Funding
Preliminary Engine	ering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	 \$2,500,000	Phases:	5-CMAQ	•	\$2,000,000			\$500,000		\$2,500,000
Construction:	\$2,500,000	\$2,500,000	Funding by	y Share:	\$2,000,000			\$500,000		\$2,500,000
Construction Engin										
Contingencies:										
Indirects: Bond Financing:										
Total Project Co	ost: \$2,500,000									

				AS	ADOPTED - 5/2	7/2016				
					HOUSTON DISTRI FY 2018 (SEPT - AL				s grouped by TxDOT L	
DISTRICT	COUNTY	CSJ	нwү	PHASE	CITY		PROJECT SPONSC		rted by County, Hwy,	YOE COST
HOUSTON	MULTIPLE		VA	С			METRO			\$2,400,000
							REV DATE:	07/2016		
STREET:	METRO SERVICE AREA						MPO PROJEC		11717	
LIMITS FROM:	VA						FUNDING C		5	
LIMITS TO:	VA						MTP REFEREN	NCE:		
TIP DESCRIPTION:	METRO STAR VANPOC	IL (CMAQ): FY	2018							
REMARKS:										
NEI IANNS.					Project Histo	ory:				
Total Proje	ct Cost Information:	Cost of			Au	horized Fun	ding by Categor	y/Share:		
Preliminary Engine	eering:	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	5-CMAO:		\$2.400.000					\$2.400.000
Construction:	\$2,400,000	\$2,400,000	Funding by S	Shaway	\$2,400,000					\$2,400,000
Construction Engi	ineering:		Funding by S	silare.	φ2, 1 00,000					\$2,700,000
Contingencies:										
Indirects:										
Bond Financing:			i							
Total Project C	lost: \$2,400,000									
HOUSTON	MULTIPLE		VA	С			METRO REV DATE:	07/2016		\$3.750.000
STREET:	METRO SERVICE AREA						MPO PROJEC	T ID:	11718	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	7	
LIMITS TO:	VA						MTP REFEREN	NCE:		
TIP DESCRIPTION:	METRO STAR VANPOC	L (STP): FY 201	8							
REMARKS:					Project Histo	ory:				
					•					
•	ct Cost Information:	Cost of			Au	thorized Fun	ding by Categor	y/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering:	Approved			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$3,750,000	Phases: \$3,750,000	7-STP-MM:		\$3,000,000			\$750,000		\$3,750,000
Construction Engi	ineering:		Funding by S	Share:	\$3,000,000			\$750,000		\$3,750,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project C	ost: \$3,750,000		1							
HOUSTON		12-56-052	CS	С	WALLER		CITY OF WALLER			\$1,598,660
				-			REV DATE:	07/2016		
STREET:	DOWNTOWN CITY O	F WALLER					MPO PROJEC	T ID:	16164	
LIMITS FROM:	VA						FUNDING C	ATEGORY:	3,9	
LIMITS TO:	VA						MTP REFEREN	NCE:		
TIP	CITY OF WALLER LCI -	CONSTRUCT	INTERSECTION	I IMPROVE	ments, sidewal	<s,< td=""><td></td><td></td><td></td><td></td></s,<>				
DESCRIPTION:	PEDESTRIAN/BICYCLE	•			HES,PLANTED BUF	FERS, BIKE RAC	CKS)			
REMARKS:					Project Histo	ory:				
Total Projec	ct Cost Information:	Cost of			Δ	horized Fun	ding by Categor	v/Share:		
Preliminary Engine		Approved			Federal	State	•••••		Local Contribution	Funding By Catogory
Right Of Way:		Phases:	3-LOCAL C	ONT:	Federal		Regional 	Local	Contribution \$173,703	By Category \$173,703
Construction:	\$1,598,660	\$1,598,660	3-TMF:	-		\$694,813				\$694,813
Construction Engi	ineering: \$95,920		9-STP-TAP:		\$584,115			\$146.029		\$730,144
								¢144.000	¢172 702	¢1 500 ((0
Contingencies:	\$159,866		Funding by S	Share:	\$584,115	\$694,813		\$146,029	\$173,703	\$1,598,660
Contingencies: Indirects:	\$81,212		Funding by S	Share:	\$584,115	\$694,813		\$146,029	\$173,703	\$1,598,660
-			Funding by S	Share:	\$584,115	\$694,813		\$146,029	\$173,703	\$1,598,660

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				AS	ADOPTED - 5	/27/2016				
					HOUSTON DIST				0, ,	District and Fiscal Year,
					FY 2018 (SEPT - /	AUG)		S	orted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	WALLER	1400-03-006	FM 1774	С	NONE		TXDOT HOUST REV DATE:			\$12,597,000
STREET:	FM 1774						MPO PROJI	ECT ID:	7407	
LIMITS FROM:	GRIMES C/L						FUNDING	CATEGORY:	2	
LIMITS TO:	MONTGOMERY C/	L					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 4-LANE	DIVIDED RURAL								
REMARKS:					Project His	tory:				
Total Projec	t Cost Informatio	on: Cost of			Α	uthorized Fu	inding by Catego	ory/Share:	Local	
Preliminary Engine	ering: \$617,2				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	2-PROP-7:			\$12.597.000				\$12.597.000
Construction:	\$12,597,0	· · · ·	Funding by	Share		\$12,597,000				\$12,597,000
Construction Engin	neering: \$629,8	350	I unuing by	Silar C.		\$12,577,000				φ12,377,000
Contingencies:	\$1,259,7	/00								
Indirects:	\$639,9	28								
Bond Financing:										
Total Project Co	ost: \$15,743,7	31								

				11 2017 2	AS	ADOPTED - 5/27					
									,	0 1 7	District and Fiscal Year,
DISTRICT	COUNTY		CSJ	нүү	PHASE	FY 2019 (SEPT - AU CITY	G)	PROJECT SPONS		orted by County, Hwy,	Street and CSJ/MPOID YOE COST
HOUSTON	BRAZORIA	09	912-31-303	CR	C,E	NONE		BRAZORIA COU REV DATE:	NTY 07/2016		\$17,062,000
STREET:	CR 101				(REVIEW)			MPO PROJE		17033	
LIMITS FROM:	CR 90								CATEGORY:	7	
LIMITS TO:	FM 1128							MTP REFER			
TIP				TO 4-LANES V		ed median. Sidev	VALKS AND				
DESCRIPTION:	DRAINAGE II										
REMARKS:						Project Histo	ory:				
Total Project	t Cost Inform	nation:	Cost of	·		Aut	horized Fu	Inding by Catego	ory/Share:		Eurodina
Preliminary Enginee	ering:	\$911,038	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		\$750,000	Phases:	7-STP-MM:		\$13,649,600			\$3,412,400		\$17,062,000
Construction:		5,987,000	\$17,062,000	Funding by S	Share	\$13,649,600			\$3,412,400		\$17,062,000
Construction Engin		\$853,100		Funding by .	Share.	\$13,077,000			φ3,τ12,τ00		\$17,062,000
Contingencies:		,706,200									
Indirects:		\$866,750 									
Bond Financing:	-4. 877	,074,088									
Total Project Co	st: \$22,	,074,000									
HOUSTON	BRAZORIA			CR 403	C,E (REVIEW)	PEARLAND		CITY OF PEARLA REV DATE:	ND 07/2016		\$33,184,000
STREET:	HUGHES RAN	NCH RD						MPO PROJE	CT ID:	671	
LIMITS FROM:	SMITH RANC	HRD						FUNDING	CATEGORY:	7	
LIMITS TO:	CULLEN BLVI	D						MTP REFER	ENCE:		
TIP	RECONSTRU	CT AND \	WIDEN FROM 2	-LANES TO 4-L	ANES, AD	d median & shou	JLDERS, ADD)			
DESCRIPTION:	SIDEWALKS										
REMARKS:						Project Histo	ory:				
Total Project	Cost Inform	nation		- -		Διιή	horized Fu	Inding by Catego	ry/Share		
Preliminary Engine		1,701,016	Cost of Approved						•	Local	Funding
Right Of Way:	aning. I I		Phases:	7-STP-MM:		Federal \$26.547.200	State	Regional	Local \$6.636.800	Contribution	By Category \$33.184.000
Construction:	\$33	3,109,000	\$33,184,000								
Construction Engin	eering: \$,327,360		Funding by S	Share:	\$26,547,200			\$6,636,800		\$33,184,000
Contingencies:	\$3	3,318,400									
Indirects:	\$,685,747									
Bond Financing:											
Total Project Co	st: \$41,	141,523									
HOUSTON	BRAZORIA			CS	R	PEARLAND		CITY OF PEARLA REV DATE:	ND 07/2016		\$1,858,000
STREET:	MYKAWA RE)						MPO PROJE		17082	
LIMITS FROM:	BW 8							FUNDING	CATEGORY:	7	
LIMITS TO:	FM 518							MTP REFER	ENCE: 76	02	
TIP	ROW ACQU	SITION FO	OR WIDENING	TO 4-LANE BL	VD SECTIO	DN .					
DESCRIPTION:											
REMARKS:						Project Histo	ory:				
Total Project	t Cost Inform	nation:	Cost of	·		Aut	horized Fu	nding by Catego	ry/Share:		
Preliminary Enginee		,044,000	Approved						•	Local Contribution	Funding By Category
Right Of Way:	\$,858,000	Phases:	7-STP-MM:		Federal \$1.486.400	State	Regional 	Local \$371.600	Contribution	By Category \$1.858.000
Construction:	\$40	0,033,000	\$1,858,000		Ch						
Construction Engin	eering:			Funding by	snare:	\$1,486,400			\$371,600		\$1,858,000
Contingencies:											
Indirects:											
Bond Financing:											
Total Project Co	st: \$42,	935,000									

Friday, May 27,	, 2016	
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					AS	ADOPTED - 5/	27/2016				
						HOUSTON DISTI FY 2019 (SEPT - A				ts grouped by TxDOT I orted by County, Hwy,	
DISTRICT	COUNTY		CSJ	нwү	PHASE	СІТҮ		PROJECT SPONS	SOR		YOE COST
HOUSTON	BRAZORIA	018	38-06-046	SH 36	с			TXDOT HOUST REV DATE:			\$14,411,000
STREET:	SH 36							MPO PROJI	ECT ID:	254	
LIMITS FROM:	s of jones c	REEK BRID	DGE					FUNDING	CATEGORY:	2	
LIMITS TO:	N OF BRAZOS	RIVER D	VERSION CHA	NNEL				MTP REFER	ENCE:		
TIP DESCRIPTION:				•		TURN LANE AN					
REMARKS:						Project Hist	tory:				
Total Proiec	t Cost Inform	ation:	Cost of			 Aı	uthorized Fu	Inding by Catego	orv/Share:		
Preliminary Engine		706,139	Approved					• • •	•	Local	Funding
Right Of Way:	-	051,500	Phases:	2-PROP-1:		Federal	State \$14,411,000	Regional	Local	Contribution	By Category \$14,411,000
Construction:	\$14,	411,000	\$14,411,000	2-FROF-1.			514,411,000				J11,-11,000
Construction Engi	neering: \$	720,550		Funding by	Share:		\$14,411,000				\$14,411,000
Contingencies:	\$1,	441,100									
Indirects:		732.079									
Bond Financing:	ų.										
Total Project Co	ost: \$20.0	62,368									
HOUSTON	FORT BEND			FM 2759	С	ROSENBERG		FORT BEND CO REV DATE:	07/2016		\$30,918,888
STREET:	FM 2759							MPO PROJI	ECT ID:	15382	
LIMITS FROM:	1000' N OF BN	ISF RR TC	1000' S					FUNDING	CATEGORY:	3	
LIMITS TO:								MTP REFER	ENCE:		
TIP				ERSECTION C	OF CRABB F	RIVER ROAD AND	D THOMPSON'	S			
DESCRIPTION:	HIGHWAY OV	ER BNSF	RR								
REMARKS:						Project His	orv:				
						,					
Total Projec	t Cost Inform	ation:	Cost of	<u></u>		A	uthorized Fu	Inding by Catego	ory/Share:		
Preliminary Engine	ering: \$1,	515,026	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:			Phases:	3-LOCAL:					\$30,918,888		\$30,918,888
Construction:		918,888	\$30,918,888	Funding by	Chanai				\$30,918,888		\$30,918,888
Construction Engi	neering: \$1,	236,756		Fulluling by	Silare.				\$30,710,000		\$30,710,000
Contingencies:	\$3,	091,889									
Indirects:	<u>\$1,</u>	570,680									
Bond Financing:											
Total Project Co	ost: \$38,3	33,237	FY2019								
HOUSTON	FORT BEND	018	38-09-042	FM 723	С	ROSENBERG		TXDOT HOUST REV DATE:			\$13,101,000
STREET:	FM 723							MPO PROJI	ECT ID:	17068	
LIMITS FROM:	N OF BRAZOS	RIVER						FUNDING	CATEGORY:	2	
LIMITS TO:	AVENUE D							MTP REFER	ENCE:		
TIP	WIDEN FROM	2-LANE	TO 4-LANE DIV	IDED ROADV	VAY WITH	SHOULDERS AN	D SIDEWALKS				
DESCRIPTION:											
REMARKS:						Project Hist	tory:				
Total Project	t Cost Inform	ation		<u>_</u>			uthorized Eu	Inding by Catego	ry/Share		
Preliminary Engine		641,949	Cost of Approved	1				• • •	•	Local	Funding
Right Of Way:	•	001,000	Approved Phases:	2 00 00 7		Federal	State	Regional	Local	Contribution	By Category
Construction:		101,000	\$13,101,000	2-PROP-7:			\$13.101.000				\$13.101.000
Construction Engi		655,050		Funding by	Share:		\$13,101,000				\$13,101,000
Contingencies:		310,100									
-											
Indirects:	\$	665,531									
Bond Financing:		74 (24									
Total Project Co	ost: \$19,3	374,630									

			11 2017	-2020 TRAIN	ADOPTED - !	5/27/2016				
					HOUSTON DIS FY 2019 (SEPT -				s grouped by TxDOT [orted by County, Hwy,	
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND	0188-02-029	SH 36	С			TXDOT HOUST			\$77,820,000
STREET:	SH 36						REV DATE: MPO PROJI		262	
LIMITS FROM:	FM 2218						-	CATEGORY:	2	
LIMITS TO:		FAIRCHILDS RD					MTP REFER		2	
TIP										
DESCRIPTION:		H INTERSECTION IMP	•							
REMARKS:					Project Hi	story:				
Total Projec	ct Cost Informa	tion: Cost of			ـــــــــــــــــــــــــــــــــــــ	Authorized Fu	inding by Catego	ory/Share:		
Preliminary Engine		3,180 Approved			Federal		• • •	-	Local	Funding
Right Of Way:	\$21,40		2-PROP-7	7:	rederal	State \$77,820,000	Regional	Local	Contribution	By Category \$77,820,000
Construction:	\$77,82	\$ 77,820,000								
Construction Engin	neering: \$3,11	2,800	Funding b	y Share:		\$77,820,000				\$77,820,000
Contingencies:	\$7,78	32,000								
Indirects:	\$3,95	3,256								
Bond Financing:			ļ							
Total Project Co	ost: \$117,88	1,236								
HOUSTON	FORT BEND	0188-02-036	SH 36	С			TXDOT HOUST REV DATE:			\$50,177,000
STREET:	SH 36						MPO PROJ		11562	
LIMITS FROM:	S OF NEEDVILLE	FAIRCHILDS RD					FUNDING	CATEGORY:	2	
LIMITS TO:	BRAZORIA C/L						MTP REFER	ENCE:		
TIP		NE DIVIDED ROADW	AY (CONTIN		TURN LANE A	ND RURAL IN				
DESCRIPTION:		H INTERSECTION IMP								
REMARKS:					Project Hi	story:				
					 +					
Total Projec	ct Cost Informa	tion: Cost of				Authorized Fu	inding by Catego	ory/Share:	Local	Funding
Preliminary Engine	-	68,673 Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$15,81 \$50,17		2-PROP-7	7:		\$50.177.000				\$50.177.000
Construction Engi		7,080 07,080	Funding b	y Share:		\$50,177,000				\$50,177,000
Contingencies:	. /	7,700								
•										
Indirects: Bond Financing:	-‡∠,34	18,992								
Total Project Co	ost: \$78,01	9.445								
HOUSTON	FORT BEND	3510-04-906	SH 99	C,E,R			FBCTRA REV DATE:	07/2016		\$78,800,000
STREET:	SH 99						MPO PROJI		11378	
LIMITS FROM:	AT FM 1093 (WE	STPARK TOLLWAY) I	NTERCHANC	Ε			FUNDING	CATEGORY:	3	
LIMITS TO:							MTP REFER	ENCE:		
TIP	CONSTRUCT 4	DIRECT CONNECTOR	RS (TOLL) (SB	s-WB,WB-SB	,NB-WB,EB-SB)					
DESCRIPTION:					·					
REMARKS:					Project Hi	story:				
Total Projec	ct Cost Informa	tion: Cost of	- <u>-</u>		<u>!</u>	Authorized Fu	Inding by Catego	ory/Share:		
Preliminary Engine		01,757 Approved					• • •	-	Local	Funding
Right Of Way:	\$13,22		3-TOLL:		Federal	State	Regional	Local \$78.800.000	Contribution	By Category \$78.800.000
-	\$52,89									
Construction:				v Shares				\$78,800,000		\$78,800,000
Construction: Construction Engi	neering: \$2,11	5,720	Funding b	y Share.						47 0,000,000
		5,720 39,301	Funding b	y Share.						<i>41</i> 0,000,000
Construction Engi	\$5,28		Funding b	y Share.						. ,,
Construction Engin	\$5,28	89,301	Funding b	y Share.						¢, 0,000,000

Friday,	May	27.	201	6
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				AS	ADOPTED - 5/2	27/2016				
					HOUSTON DISTR			Project	s grouped by TxDOT	District and Fiscal Year,
			10402		FY 2019 (SEPT - A	UG)			orted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA	С	NONE		FORT BEND COU REV DATE:	JNTY 07/2016		\$6,092,000
STREET:	FORT BEND COUNTY						MPO PROJE		17062	
LIMITS FROM:	VA						FUNDING (CATEGORY:	5	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP	CONSTRUCT WIRELES	S TRAFFIC SIGN			SYSTEM					
DESCRIPTION:										
REMARKS:					Project Hist	ory:				
					' 					
•	ct Cost Information:	Cost of			Αι	thorized Fu	inding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$298,508	Approved Phases:			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$6,092,000	\$6,092,000	5-CMAO:		\$4.873.600			\$1.218.400		\$6.092.000
Construction Engi	ineering: \$304,600		Funding by	Share:	\$4,873,600			\$1,218,400		\$6,092,000
Contingencies:	\$609,200									
Indirects:	\$309,474									
Bond Financing:										
Total Project C	Cost: \$7,613,782									
HOUSTON	GALVESTON		CS	С	GALVESTON					\$1,756,000
STREET:	SEAWALL BLVD						REV DATE: MPO PROJE	07/2016 CT ID:	17072	
LIMITS FROM:	BODDECKER DR						-	CATEGORY:	7	
LIMITS TO:	SH 87						MTP REFER			
TIP	MILL AND OVERLAY									
DESCRIPTION:										
REMARKS:					Project Hist	orv:				
Total Proje	ct Cost Information:	Cost of			Αι	thorized Fu	Inding by Catego	ry/Share:		
Preliminary Engine	eering: \$86,044	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	7-STP-MM	:	\$1,404,800			\$351,200		\$1,756,000
Construction:	\$1,756,000	\$1,756,000	Funding by	Share.	\$1,404,800			\$351,200		\$1,756,000
Construction Engi				Unar c.	φ1, 10 1,000			\$551,200		<i><i>ψ</i>1,7 30,000</i>
Contingencies:	\$175,600									
Indirects:	\$89,205									
Bond Financing: Total Project C										
HOUSTON		00-04-103	IH 45	С	LA MARQUE					\$89.087.000
	GALVESTON 05	00-01-103	נד ווו	C			TXDOT HOUSTO REV DATE:	07/2016		\$07.007.000
STREET:	IH 45 S						MPO PROJE		6047	
LIMITS FROM:	N OF TEXAS CITY WYE						FUNDING (CATEGORY:	2	
LIMITS TO:	S OF TEXAS CITY WYE						MTP REFER	ENCE:		
TIP DESCRIPTION:	RECONSTRUCT IH 45/S TO 8	5H 146/SH 6 INT	TERCHANGE I	NCLUDING	G WIDEN IH 45 M	AINLANES FRC	PM 6			
REMARKS:					Broiset Wiet					
					Project Hist	ory.				
Total Proie	ct Cost Information:	Cost of			Αι	uthorized Fu	Inding by Catego	rv/Share:		
Preliminary Engine		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	2-PROP-1		rederal	\$89,087,000		LOCAI	Contribution	\$89,087,000
Construction:	\$89,087,000	\$89,087,000								
Construction Engi	ineering: \$3,563,480		Funding by	Snare:		\$89,087,000				\$89,087,000
Contingencies:	\$8,908,700									
Indirects:	\$4,525,620									
Bond Financing:										
Total Project C	Cost: \$110,450,063									

				AS ADOPTED -	5/27/2016				
				HOUSTON DIS	STRICT		Proje	cts grouped by TxDOT	District and Fiscal Year,
				FY 2019 (SEPT -				• • •	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	нwy рна	SE CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	GALVESTON	0500-04-104	IH 45 C	LA MARQU	UE	TXDOT HOUSTO REV DATE:	ON DISTRICT 07/2016		\$125,901,000
STREET:	IH 45 S					MPO PROJE		6046	
LIMITS FROM:	N OF FM 519					FUNDING	CATEGORY:	2	
LIMITS TO:	N OF TEXAS CIT	Y WYE				MTP REFER	ENCE:		
TIP	RECONSTRUCT A	AND WIDEN TO 8 M	AIN LANES AND TW	O 2-LANE FRONTA	AGE ROADS				
DESCRIPTION:									
REMARKS:				Project H	istory:				
Total Projec	ct Cost Informati	ion: Cost of			Authorized Fi	unding by Catego	ory/Share:		
Preliminary Engine	ering: \$6,169			Federal	State	Regional	Local	Local	Funding By Cotocom
Right Of Way:	5	Phases:	2-PROP-7:		\$125.901.000	Regional	LOCal	Contribution	By Category \$125.901.000
Construction:	\$125,901	,000 \$125,901,000							
Construction Engi	neering: \$5,036	,040	Funding by Share:		\$125,901,000				\$125,901,000
Contingencies:	\$12,590	0,100							
Indirects:	\$6,395	,771							
Bond Financing:									
Total Project C	ost: \$156,092	,060							
HOUSTON	GALVESTON	0500-04-105	IH 45 C	LA MARQU	UE	TXDOT HOUSTO REV DATE:	ON DISTRICT 07/2016		\$159,308,000
STREET:	IH 45 S					MPO PROJE		6045	
LIMITS FROM:	S OF FM 1764						CATEGORY:	2	
LIMITS TO:	N OF FM 519					MTP REFER		_	
TIP		AND WIDEN TO 8 M							
DESCRIPTION:	RECONSTRUCT		AIN LAINES AIND 199	O 2-LAINE FROM IA	AGE KOADS				
REMARKS:									
RELIARIO.				Project H	istory:				
Total Proiec	ct Cost Informati	ion: Cost of			Authorized Fi	unding by Catego	orv/Share:		
Preliminary Engine Right Of Way:		Cost of	2-PROP-7:	Federal	State \$159,308,000	Regional	Local	Local Contribution 	Funding By Category \$159,308,000
Construction:	\$159,308	3,000 \$159,308,000							
Construction Engi	neering: \$6,372	2,320	Funding by Share:		\$159,308,000				\$159,308,000
Contingencies:	\$15,930	0,800							
Indirects:	\$8,092	846							
Bond Financing:	• • • • •								
Total Project C	ost: \$197,510	,058							
HOUSTON	GALVESTON	0389-06-095	SH 146 C	KEMAH		TXDOT HOUSTO REV DATE:	ON DISTRICT 07/2016		\$80.400.000
STREET:	SH 146					MPO PROJE		13842	
LIMITS FROM:	HARRIS/GALVEST	ON C/L				FUNDING	CATEGORY:	2	
LIMITS TO:	FM 518					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN TO 6-LAN	NES ARTERIAL WITH	4-LANE EXPRESS LAN	NES					
REMARKS:				Project H	istory:				
Total Proiec	ct Cost Informati	ion: Cart of			Authorized Fi	unding by Catego	ry/Share:		
Preliminary Engine		Cost of				• • •	-	Local	Funding
Right Of Way:	\$39,300		2-METRO-TMA:	Federal \$64.320.000	State \$16.080.000	Regional	Local	Contribution	By Category \$80.400.000
Construction:	\$80,400		2-11211XO-111A:	JOT.J20.000	310.000.000				300. 1 00.000
Construction Engi	neering: \$3,216	5,000	Funding by Share:	\$64,320,000	\$16,080,000				\$80,400,000
Contingencies:	\$8,040								
Indirects:	\$4,084								
Bond Financing:	φ.,004								
Total Project C	ost: \$138,979	970							
i otar i rojett C	σσει φ130,777	, •							

			AS	ADOPTED - 5/27	/2016				
				HOUSTON DISTRIC	ст		Project	ts grouped by TxDOT I	District and Fiscal Year,
				FY 2019 (SEPT - AU	G)		S	orted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY		PROJECT SPONSO	OR		YOE COST
HOUSTON	HARRIS		CR C,E (REVIEW)	SEABROOK		HARRIS COUNTY REV DATE:	07/2016		\$19,892,000
STREET:	RED BLUFF RD					MPO PROJEC		17066	
LIMITS FROM:	KIRBY BLVD					FUNDING C	ATEGORY:	7	
LIMITS TO:	SH 146					MTP REFERE	NCE:		
TIP	WIDEN TO 4-LANE DI	VIDED ROADW	AY INCLUDING BRIDGE	AGROSS TAYLOR	AKE AND				
DESCRIPTION:	PEDESTRIAN AND BIC	YCLE ACCOMO	DATIONS						
REMARKS:				Project Histo	ry:				
			·	 					
Total Projec	t Cost Information:	Cost of		Aut	horized Fu	unding by Categor	y/Share:	Local	Funding
Preliminary Engine	ering: \$1,049,708	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way:	 \$19,817,000	Phases: \$19,892,000	7-STP-MM:	\$15,913,600			\$3,978,400		\$19,892,000
Construction:		\$17,072,000	Funding by Share:	\$15,913,600			\$3,978,400		\$19,892,000
Construction Engin			υ,						
Contingencies:	\$1,989,200								
Indirects:	\$1,010,514								
Bond Financing:									
Total Project Co	USL: \$24,001,022								
HOUSTON	HARRIS		CS C	WEST UNIVERS	SITY PLACE	CITY OF WEST UN REV DATE:	NIVERSITY PLA 07/2016	ACE	\$10,075,000
STREET:	BUFFALO SPEEDWAY					MPO PROJEC		17070	
LIMITS FROM:	BISSONNET ST					FUNDING C	ATEGORY:	7	
LIMITS TO:	HOLCOMBE ST					MTP REFERE	NCE:		
TIP	RECONSTRUCT ROAD	WAY INCLUDI	NG INTERSECTION AND	DRAINAGE IMPRC	VEMENTS				
DESCRIPTION:									
REMARKS:				Project Histo	rv•				
				110,000 111500	.,.				
Total Projec	t Cost Information:	Cost of		Aut	horized Fu	Inding by Categor	y/Share:		
Preliminary Engine		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	7-STP-MM:	\$8,060,000			\$2,015,000		\$10,075,000
Construction:	\$10,075,000	\$10,075,000	Funding by Chause	¢0.000					
Construction Engi	neering: \$503,750		Funding by Share:	\$8,060,000			\$2,015,000		\$10,075,000
Contingencies:	\$1,007,500								
Indirects:	\$511,810								
Bond Financing:									
Total Project Co	ost: \$12,591,735		1						
HOUSTON	HARRIS		CS C,E	HOUSTON		MEMORIAL MANA		TRICT	\$17,132,000
CTDEET.			(REVIEW)				07/2016	17072	
STREET:	MEMORIAL DR							17073	
LIMITS FROM:	BW 8					FUNDING C		7	
LIMITS TO:	TALLOWOOD RD				_	MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT ROAD BICYCLE/PEDESTRIAN		ng drainage, access tions	MANAGEMENT AN	D				
REMARKS:				Duel of the					
				Project Histo	ry:				
Total Projec	t Cost Information:	Cost of	· +	iAut	horized Fu	Inding by Categor	y/Share:		
Preliminary Engine		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	7-STP-MM:	\$13,705,600			\$3,426,400		\$17,132,000
Construction:	\$17,057,000	\$17,132,000							
Construction Engin	neering: \$856,600		Funding by Share:	\$13,705,600			\$3,426,400		\$17,132,000
Contingencies:	\$1,713,200								
Indirects:	\$870,306								
Bond Financing:									
Total Project Co	ost: \$21,411,574		1						

				AS	ADOPTED - 5/27	/2016				
					HOUSTON DISTRIC			Projects	s grouped by TxDOT	District and Fiscal Year
					FY 2019 (SEPT - AU	G)		SO	rted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON	HARRIS		CS	С	HOUSTON		GREATER NORT	HSIDE MANAGI	ement distri	\$1,989,000
							REV DATE	07/2016		
STREET:	QUITMAN ST						MPO PROJ	ECT ID:	17065	
LIMITS FROM:	south st						FUNDING	CATEGORY:	9	
LIMITS TO:	GANO ST						MTP REFER	RENCE:		
TIP	RECONSTRUCT BAC	K OF CURB INFR	ASTRUCTURE	(SIDEWAL	ks, curbs, ada ra	AMPS, PEDESTI	RIAN			
DESCRIPTION:	LIGHTING AND LAN	DSCAPING)								
REMARKS:					Busia et Histo					
					Project Histo	ry:				
					 L					
•	ct Cost Information:	0050 01			Aut	horized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	-	••			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	 \$1,989,000	i nuses.	9-STP-TAP):	\$1,591,200			\$397,800		\$1,989,000
			Funding by	Share:	\$1,591,200			\$397,800		\$1,989,000
Construction Engin			67							
Contingencies:	\$198,900									
Indirects:	\$101,041									
Bond Financing:										
Total Project C	ost: \$2,505,742									
HOUSTON	HARRIS		FM 526	С	HOUSTON		CITY OF HOUST	ON		\$2,459,000
							REV DATE			
STREET:	FM 526						MPO PROJ	ECT ID:	17074	
LIMITS FROM:	WOODFOREST DR T	O IH 10					FUNDING	CATEGORY:	9	
LIMITS TO:	AND FM 526 TO FREE	PORT ST ALONG	G IH 10				MTP REFER	RENCE:		
TIP	CONSTRUCT SHARE	D USED PATH								
DESCRIPTION:										
REMARKS:					Project Histo	rv:				
					···· , ·····					
Total Projec	ct Cost Information:	Cost of			Aut	horized Fur	nding by Catego	orv/Share:		
Preliminary Engine									Local	Funding
Right Of Way:			9-STP-TAP	.	Federal \$1,967,200	State \$491,800	Regional	Local	Contribution	By Category \$2,459,000
Construction:	\$2,459,000		7-31F-1AF	•	\$1,767,200	008,1 1 77				\$2,737,000
Construction Engi	neering: \$147,540	-	Funding by	Share:	\$1,967,200	\$491,800				\$2,459,000
Contingencies:	\$245,900									
Indirects:	\$124,917									
Bond Financing:	φι 24 ,717									
Total Project Co	ost: \$3,097,848									
HOUSTON	HARRIS		HARDY T	C,E,R	NONE			07/2014		\$71,000,000
STREET:	HARDY TOLL RD						REV DATE MPO PRO		16076	
LIMITS FROM:	AT BW 8							CATEGORY:	3	
									5	
LIMITS TO: TIP	CONSTRUCT EB-SB A			TORS			MTP REFER			
DESCRIPTION:										
REMARKS:					· · · · · · · · · · · · · · · · · · ·					
					Project Histo	ry:				
					l 					
•	ct Cost Information:				Aut	horized Fur	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	-	••			Federal	State	Regional	Local	Contribution	By Category
DI L OCITI	\$11,914,351		3-TOLL:					\$71,000,000		\$71,000,000
Right Of Way:								¢71.000.000		\$71,000,000
Construction:	\$47,657,404		Funding by	Share:						
Construction: Construction Engi	\$47,657,404 neering: \$1,906,296		Funding by	Share:				\$71,000,000		<i>Qi</i> 1,000,000
Construction:	\$47,657,404		Funding by	Share:				\$71,000,000		• <i>i</i> ,000,000
Construction: Construction Engi	\$47,657,404 neering: \$1,906,296 \$4,765,740 \$2,420,996		Funding by	Share:				\$71,000,000		.
Construction: Construction Engine Contingencies:	\$47,657,404 neering: \$1,906,296 \$4,765,740		Funding by	Share:				\$71,000,000		•

Friday, May 27, 2016

					ADOPTED - 5/2	772010				
					HOUSTON DISTR FY 2019 (SEPT - AL			•	grouped by TxDOT I rted by County, Hwy,	
DISTRICT	COUNTY	CSJ	нwү	PHASE	CITY		PROJECT SPON		nted by County, Hwy,	YOE COST
HOUSTON	HARRIS		RR	С	HOUSTON		GULF COAST R	AIL DISTRICT		\$76,756,000
							REV DATE		170/7	
STREET:	WEST BELT RR						MPO PRO	-	17067	
LIMITS FROM:	RUNNELS ST							CATEGORY:	5	
LIMITS TO: TIP	CLAY ST CONSTRUCT TWO I		DDACCEC AT N				MTP REFE	REINCE:		
DESCRIPTION:	CLOSE AT-GRADE C									
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Information				 	thorizod Eur	iding by Categ	ory/Share:		
Preliminary Engine					Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:		Phases:	5-CMAQ:		\$61,404,800			\$15,351,200	Contribution	By Category \$76,756,000
Construction:	\$76,756,000 ineering: \$3,070,240		Funding by	Share:	\$61,404,800			\$15,351,200		\$76,756,000
Construction Engi	.									
Contingencies:	\$7,675,600									
Indirects: Bond Financing:	\$3,899,20									
Total Project C	ost: \$95,162,089	•								
HOUSTON	HARRIS		SH 249	С			TXDOT HOUST REV DATE			\$5,878,000
STREET:	SH 249						MPO PRO		17063	
LIMITS FROM:	IH 45							CATEGORY:	2	
LIMITS TO:	BW 8						MTP REFE	RENCE:		
TIP	INSTALL ITS EQUIPM			144-STRAN	D FIBER TRUNK LI	NE. CLOSED-				
DESCRIPTION:	CIRCUIT CAMERAS, I TRAVEL TIME READE	DYNAMIC MESSA	,				D			
REMARKS:					Project Hist	ory:				
Train			т		<u> </u>					
•	ct Cost Information	00000			Au		iding by Categ	ory/Snare:	Local	Funding
Preliminary Engine Right Of Way:	eering: \$288,022				Federal	State	Regional	Local	Contribution	By Category
Construction:	\$5,878,000		2-PROP-1:			#F 070 000	rtegrona.			¢r 070 000
Construction Engi						\$5,878,000				\$5,878,000
Contingencies:	ineering: \$293,900)	Funding by			\$5,878,000 \$5,878,000				\$5,878,000 \$5,878,000
Contingencies.	ineering: \$293,900 \$587,800		Funding by							
Indirects:)	Funding by							
•	\$587,800)	Funding by							
Indirects:	\$587,800 \$298,600 		Funding by							
Indirects: Bond Financing:	\$587,800 \$298,600 		Funding by SP 548		 HOUSTON			 :: 07/2016		
Indirects: Bond Financing: Total Project C	\$587,800 \$298,600 Cost: \$ 7,346,32 4			Share:			 HCTRA			\$5,878,000
Indirects: Bond Financing: Total Project C HOUSTON	\$587,800 \$298,602 			Share:			HCTRA REV DATE MPO PRO		 15208 3	\$5,878,000
Indirects: Bond Financing: Total Project C HOUSTON STREET:	\$587,800 \$298,603 -			Share:			HCTRA REV DATE MPO PRO	IECT ID: CATEGORY:		\$5,878,000
Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM:	\$587,800 \$298,60 :ost: \$7,346,324 HARRIS HARDY TOLL RD IH 610/SP 548		SP 548	Share: C	HOUSTON		HCTRA REV DATE MPO PRO FUNDING	IECT ID: CATEGORY:		\$5,878,000
Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO:	\$587,800 \$298,601 iost: \$7,346,32 HARRIS HARDY TOLL RD IH 610/SP 548 US 59		SP 548	Share: C	HOUSTON		HCTRA REV DATE MPO PRO FUNDING	IECT ID: CATEGORY:		\$5,878,000
Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	\$587,800 \$298,601 iost: \$7,346,32 HARRIS HARDY TOLL RD IH 610/SP 548 US 59		SP 548	Share: C	HOUSTON	\$5,878,000	HCTRA REV DATE MPO PRO FUNDING	IECT ID: CATEGORY:		\$5,878,000
Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$587,800 \$298,601 HARRIS HARRIS HARDY TOLL RD IH 610/SP 548 US 59 CONSTRUCT 4-LANI	TOLL ROAD TC	SP 548	Share: C	HOUSTON DLL" ROAD	\$5,878.000	HCTRA REV DATE MPO PRO FUNDING MTP REFE	IECT ID: CATEGORY: RENCE:	3	\$5,878,000 \$250,000,000
Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	\$587,800 \$298,601 	TOLL ROAD TC	SP 548	Share: C	HOUSTON DLL" ROAD Project Histo Au	\$5,878,000 Dry: thorized Fun	HCTRA REV DATE MPO PRO FUNDING MTP REFE	IECT ID: 0 CATEGORY: RENCE: ory/Share:	3 Local	\$5,878,000 \$250,000,000 Funding
Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	\$587,800 \$298,601 	TOLL ROAD TC	SP 548	Share: C	HOUSTON DLL" ROAD	\$5,878.000	HCTRA REV DATE MPO PRO FUNDING MTP REFE	IECT ID: CATEGORY: RENCE: ory/Share: Local	3	\$5,878,000 \$250,000,000 \$250,000,000 Funding By Category
Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	\$587,800 \$298,601 	Cost of Approved Phases:	SP 548 COMPLETE H	Share: C HARDY "TC	HOUSTON DLL" ROAD Project Histo Au Federal	\$5,878,000 Dry: thorized Fun	HCTRA REV DATE MPO PRO FUNDING MTP REFE	IECT ID: CATEGORY: RENCE: ory/Share: Local \$250,000,000	3 Local	\$5,878,000 \$250,000,000 \$250,000,000 Funding By Category \$250,000,000
Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	\$587,800 \$298,601 	Cost of Approved Phases: \$250,000,000	SP 548 COMPLETE H	Share: C HARDY "TC	HOUSTON DLL" ROAD Project Histo Au Federal	\$5,878,000 Dry: thorized Fun	HCTRA REV DATE MPO PRO FUNDING MTP REFE	IECT ID: CATEGORY: RENCE: ory/Share: Local	3 Local	\$5,878,000 \$250,000,000 \$250,000,000 Funding By Category
Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	\$587,800 \$298,601 	Cost of Approved Phases: \$250,000,000	SP 548 COMPLETE H	Share: C HARDY "TC	HOUSTON DLL" ROAD Project Histo Au Federal	\$5,878,000 Dry: thorized Fun	HCTRA REV DATE MPO PRO FUNDING MTP REFE	IECT ID: CATEGORY: RENCE: ory/Share: Local \$250,000,000	3 Local	\$5,878,000 \$250,000,000 \$250,000,000 Funding By Category \$250,000,000
Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies: Indirects:	\$587,800 \$298,603 	Cost of Approved \$250,000,000	SP 548 COMPLETE H	Share: C HARDY "TC	HOUSTON DLL" ROAD Project Histo Au Federal	\$5,878,000 Dry: thorized Fun	HCTRA REV DATE MPO PRO FUNDING MTP REFE	IECT ID: CATEGORY: RENCE: ory/Share: Local \$250,000,000	3 Local	\$5,878,000 \$250,000,000 \$250,000,000 Funding By Category \$250,000,000
Indirects: Bond Financing: Total Project C HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Engi Construction Engi	\$587,800 \$298,603 	Cost of Approved \$250,000,000	SP 548 COMPLETE H	Share: C HARDY "TC	HOUSTON DLL" ROAD Project Histo Au Federal	\$5,878,000 Dry: thorized Fun	HCTRA REV DATE MPO PRO FUNDING MTP REFE	IECT ID: CATEGORY: RENCE: ory/Share: Local \$250,000,000	3 Local	\$5,878,000 \$250,000,000 \$250,000,000 Funding By Category \$250,000,000

Friday, May 27, 2016

				AS	ADOPTED - 5/2	7/2016				
					HOUSTON DISTRI FY 2019 (SEPT - AU				. ,	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	HARRIS		VA	E	HOUSTON		CITY OF HOUST	N		\$439,000
				-			REV DATE:	07/2016		<i> </i>
STREET:	HCFCD CHANNEL						MPO PROJE	CT ID:	17123	
LIMITS FROM:	BW 8/ART STOREY PA	RK					FUNDING (CATEGORY:	9	
LIMITS TO:	S. DAIRY ASHFORD						MTP REFER	ENCE: 17	120	
TIP	DESIGN FOR 10-FOOT			CIATED IN	TERSECTION, SAFE	ety, signage,				
DESCRIPTION:	AND AMENITIES (LANI	DSCAPING, BEN	NCHES, ETC.)							
REMARKS:					Project Histo	ory:				
Total Projec	t Cost Information:				Δ	horized Eun	ding by Catego	ry/Share		
Preliminary Engine		Cost of Approved					• • •	-	Local	Funding
Right Of Way:		Phases:	9-STP-TAP		Federal \$351,200	State	Regional	Local \$87,800	Contribution	By Category \$439,000
Construction:	\$2,564,000	\$439,000								
Construction Engi	neering:		Funding by	Share:	\$351,200			\$87,800		\$439,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Co	ost: \$3,003,000									
HOUSTON	MONTGOMERY		CS	С	CONROE		CITY OF CONRC REV DATE:	07/2016		\$2,000,000
STREET:	LONGMIRE RD						MPO PROJE	CT ID:	15503	
LIMITS FROM:	LP 336 N						FUNDING (CATEGORY:	3	
LIMITS TO:	LP 336 S						MTP REFER	ENCE:		
TIP	CONSTRUCT BIKE FAC	CILITY								
DESCRIPTION:										
REMARKS:					Project Histo	ory:				
					-	-				
Total Projec	t Cost Information:	Cost of			Au	horized Fun	ding by Catego	rv/Share:		
Preliminary Engine		Approved					• • •	-	Local	Funding
Right Of Way:		Phases:	3-LOCAL:		Federal	State	Regional	Local \$2,000,000	Contribution	By Category \$2,000,000
Construction:	\$2,000,000	\$2,000,000								
Construction Engi	neering: \$120,000		Funding by	Share:				\$2,000,000		\$2,000,000
Contingencies:	\$200,000									
Indirects:	\$101,600									
Bond Financing:										
Total Project C	ost: \$2,519,600	FY2019								
HOUSTON	MONTGOMERY		IH 45	С	CONROE		TXDOT HOUSTO REV DATE:	ON DISTRICT 07/2016		\$7,333,000
STREET:	IH 45 N						MPO PROJE		17064	
LIMITS FROM:	WALKER C/L						FUNDING (CATEGORY:	2	
LIMITS TO:	LEAGUE LINE RD						MTP REFER	ENCE:		
TIP DESCRIPTION:	INSTALL ITS EQUIPMEN CIRCUIT CAMERAS, D		,				D			
	TRAVEL TIME READERS	5)								
REMARKS:					Project Histo	ory:				
			-т							
•	t Cost Information:	Cost of			Aut	thorized Fun	ding by Catego	ry/Share:	Local	Funding
Preliminary Engine Right Of Way:	-	Approved			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,333,000	Phases: \$7,333,000	2-PROP-1:			\$7.333.000				\$7.333.000
Construction Engi			Funding by	Share:		\$7,333,000				\$7,333,000
Contingencies:	\$733,300									
Indirects:	\$372,516									
Bond Financing:										
Total Project Co	ost: \$9,164,783									
	, ,		1							

					ADOPTED - 5					
					HOUSTON DIST FY 2019 (SEPT - /				• • •	District and Fiscal Year Street and CS//MPOID
DISTRICT	COUNTY	CSJ	нwү	PHASE	CITY	100)	PROJECT SPON		oned by County, Hwy,	YOE COST
HOUSTON	MONTGOMERY		IH 45	С	OAK RIDGE	NORTH	MONTGOMERY REV DATE:			\$49,129,000
STREET:	IH 45 N						MPO PROJ	ECT ID:	15454	
LIMITS FROM:	AT WOODLANDS P	<wy< td=""><td></td><td></td><td></td><td></td><td>FUNDING</td><td>CATEGORY:</td><td>2</td><td></td></wy<>					FUNDING	CATEGORY:	2	
LIMITS TO: TIP	CONSTRUCT SINGLI	E POINT URBAN I	INTERCHAN	IGE			MTP REFER	ENCE:		
DESCRIPTION:					·					
REMARKS:					Project His	story:				
Total Projec	ct Cost Information	Cost of	- -		A	uthorized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering: \$2,407,32				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$49,129,000		2-PROP-	-7:		\$49,129,000				\$49,129,000
Construction Engi			Funding t	by Share:		\$49,129,000				\$49,129,000
Contingencies:	\$4,912,900		Ū							
Indirects:										
Bond Financing:	\$2,495,75									
Total Project C	ost: \$60,910,134	4								
HOUSTON	MULTIPLE		VA	С	HOUSTON					\$2,000,000
STREET:	HOUSTON TRANST	AR					REV DATE: MPO PROJ		11080	
LIMITS FROM:	VA							CATEGORY:	7	
LIMITS TO:	VA						MTP REFER		,	
TIP	REGIONAL ITS INFRA	ASTRUCTURE - H		SOFTWARE I						
DESCRIPTION:	FY 2019									
REMARKS:					Project His	story:				
Total Projec	ct Cost Information	Cost of			A	uthorized Fu	Inding by Catego	ory/Share:		
Preliminary Engine Right Of Way:		Approved	7-STP-M	M·	Federal \$1.600.000	State	Regional	Local \$400.000	Local Contribution	Funding By Category \$2.000.000
Construction:	\$2,000,000	\$ 2,000,000								
Construction Engi	neering: \$120,000	0	Funding b	by Share:	\$1,600,000			\$400,000		\$2,000,000
Contingencies:	\$200,000	0								
Indirects:	\$101,600	0								
Bond Financing:		-								
Total Project C	ost: \$2,519,600	0								
HOUSTON	MULTIPLE		VA	С	NONE		H-GAC			\$5,000,000
CTDEET.							REV DATE:		11014	
STREET:	HOUSTON-GALVEST	ON TMA					MPO PROJ		11914	
LIMITS FROM:	VA							CATEGORY:	7	
LIMITS TO:				MOTORICT	ACCICTANCE OF		MTP REFER	EINCE:		
TIP DESCRIPTION:	REGIONAL FREEWA			MOTORIST	ASSISTANCE, SU	RVEILLANCE AI				
REMARKS:					Project His	story:				
Total Projec	ct Cost Information	Cost of	· ····		LA	uthorized Fu	Inding by Catego	ory/Share:		Funding
Preliminary Engine	-				Federal	State	Regional	Local	Local Contribution	By Category
Right Of Way:	 \$5,000,000		7-STP-M	M:	\$4,000,000			\$1,000,000		\$5,000,000
Construction:			Funding b	by Share:	\$4,000,000			\$1,000,000		\$5,000,000
Construction Engi			3	-						
Contingencies:		-								
Indirects: Bond Financing:		-								
Total Project C	ost: \$5,000,000	0								
i star i rojett C	usc. 95,000,000	~								

				AS	ADOPTED - 5/2	7/2016				
					HOUSTON DISTR FY 2019 (SEPT - AU				0 1 /	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY P	PHASE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	MULTIPLE		VA	С	NONE		H-GAC REV DATE:	07/2016		\$10,000,000
STREET:	HOUSTON-GALVEST	ON TMA					MPO PROJ		11916	
LIMITS FROM:	VA						FUNDING	CATEGORY:	7	
LIMITS TO:	VA						MTP REFER	ENCE:		
TIP DESCRIPTION:	REGIONAL FREEWAY	' INCIDENT MAN	IAGEMENT - TOV	VING (F	Y2019)					
REMARKS:					Project Hist	ory:				
Total Proje	ct Cost Information:	Cost of			Au	thorized Fu	nding by Catego	ory/Share:	Local	Funding
Preliminary Engine	eering:				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$10,000,000		7-STP-MM:		\$8.000.000			\$2.000.000		\$10.000.000
Construction Engi		, ,	Funding by Sh	are:	\$8,000,000			\$2,000,000		\$10,000,000
Contingencies:										
Indirects:										
Bond Financing:		•								
Total Project C	ost: \$10,000,000)								

					HOUSTON DISTRIC	T		Projects	s grouped by TxDOT L	District and Fiscal Year
				l	FY 2020 (SEPT - AUC	G)		SO	rted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PI	ROJECT SPONS	OR		YOE COST
HOUSTON	BRAZORIA		CR	R	MANVEL		BRAZORIA COUI	NTY		\$1,363,000
			U IT		=		REV DATE:	07/2016		¢.,,
STREET:	CR 59						MPO PROJE	CT ID:	17106	
LIMITS FROM:	CR 48						FUNDING (CATEGORY:	7	
LIMITS TO:	KIRBY DR						MTP REFER	ENCE: 127	760	
TIP	ROW FOR RENCONS	TRUCT AND W	IDEN TO 4-LANE		O CONCRETE BLVD	WITH RAISED				
DESCRIPTION:	MEDIANS AND CURB	AND GUTTERS.								
REMARKS:					Project Histor					
					i roject i listoi	· ·				
Total Projec	t Cost Information:	Cost of			Auth	norized Fund	ling by Catego	rv/Share:		
Preliminary Engine		Cost of Approved					• • •	•	Local	Funding
Right Of Way:	\$1,363,000	Phases:	7 CTD MM		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,311,000	\$1,363,000	7-STP-MM:		\$1,090,400			\$272,600		\$1,363,000
Construction Engin	neering:		Funding by SI	hare:	\$1,090,400			\$272,600		\$1,363,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Co	JSL: \$7,770,000									
HOUSTON	BRAZORIA		CR 58	R	NONE		BRAZORIA COUI			\$1,022,000
CTDEET.	CD 50						REV DATE:	07/2016	17100	
STREET:	CR 58						MPO PROJE		17108	
LIMITS FROM:	SAVANNAH DEVELOF	PMENT						CATEGORY:	7	
							MTP REFER	ENCE: 17	109	
LIMITS TO:	CR 48									
LIMITS TO: TIP	CR 48 ROW FOR RECONSTI			DIVIDED	CONCRETE BLVD V	VITH RAISED				
LIMITS TO:	CR 48			DIVIDED	CONCRETE BLVD V	VITH RAISED				
LIMITS TO: TIP	CR 48 ROW FOR RECONSTI			DIVIDED						
LIMITS TO: TIP DESCRIPTION:	CR 48 ROW FOR RECONSTI			DIVIDED	CONCRETE BLVD V Project Histor					
LIMITS TO: TIP DESCRIPTION: REMARKS:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB	AND GUTTERS.		DIVIDED	Project Histor	ry:	ling by Catego	ry/Share		
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	CR 48 ROW FOR RECONSTI MEDIANS AND CURB	AND GUTTERS.		DIVIDED	Project Histor Auth	ry: norized Fund	ling by Catego	•	Local	Funding
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee	CR 48 ROW FOR RECONSTI MEDIANS AND CURB	AND GUTTERS.		DIVIDED	Project Histor Auth Federal	ry:	Regional	Local	Local Contribution	By Category
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	CR 48 ROW FOR RECONSTI MEDIANS AND CURB	AND GUTTERS. Cost of Approved Phases:		DIVIDED	Project Histor Auth	ry: norized Fund	• • •	•		•
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB :t Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000	AND GUTTERS.			Project Histor Auth Federal	ry: norized Fund	Regional	Local		By Category
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engine	CR 48 ROW FOR RECONSTI MEDIANS AND CURB t Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000	AND GUTTERS. Cost of Approved Phases:	7-STP-MM:		Project Histor Auth Federal \$817.600	ry: norized Fund	Regional	Local \$204.400		By Category \$1.022.000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Construction Engin	CR 48 ROW FOR RECONSTI MEDIANS AND CURB :t Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000	AND GUTTERS. Cost of Approved Phases:	7-STP-MM:		Project Histor Auth Federal \$817.600	ry: norized Fund	Regional	Local \$204.400		By Category \$1.022.000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Jndirects:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB tt Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering:	AND GUTTERS. Cost of Approved Phases:	7-STP-MM:		Project Histor Auth Federal \$817.600	ry: norized Fund	Regional	Local \$204.400		By Category \$1.022.000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB tt Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering:	AND GUTTERS. Cost of Approved Phases:	7-STP-MM:		Project Histor Auth Federal \$817.600	ry: norized Fund	Regional	Local \$204.400		By Category \$1.022.000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co	CR 48 ROW FOR RECONSTI MEDIANS AND CURB et Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: pst: \$6,116,000	AND GUTTERS. Cost of Approved Phases:	7-STP-MM: Funding by St	hare:	Project Histor Auth Federal \$817.600 \$817,600	ry: norized Fund State 	Regional 	Local \$204.400 \$204,400		By Category \$1.022.000 \$1,022,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB tt Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering:	AND GUTTERS. Cost of Approved Phases:	7-STP-MM:		Project Histor Auth Federal \$817.600	ry: norized Fund State 	Regional CITY OF ANGLET	Local \$204.400 \$204,400		By Category \$1.022.000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engineer Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON	CR 48 ROW FOR RECONSTI MEDIANS AND CURB tt Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: ost: \$6,116,000 BRAZORIA	AND GUTTERS. Cost of Approved Phases:	7-STP-MM: Funding by St	hare:	Project Histor Auth Federal \$817.600 \$817,600	ry: norized Fund State 	Regional CITY OF ANGLET REV DATE:	Local \$204.400 \$204,400 \$204,400	Contribution 	By Category \$1.022.000 \$1,022,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB tt Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: ost: \$6,116,000 BRAZORIA HENDERSON RD	AND GUTTERS. Cost of Approved Phases:	7-STP-MM: Funding by St	hare:	Project Histor Auth Federal \$817.600 \$817,600	ry: norized Fund State 	CITY OF ANGLET REV DATE: MPO PROJE	Local \$204.400 \$204,400 \$204,400 ON 07/2016 CT ID:	Contribution	By Category \$1.022.000 \$1,022,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB ering: \$366,000 \$1,022,000 \$4,728,000 neering: 	AND GUTTERS. Cost of Approved Phases:	7-STP-MM: Funding by St	hare:	Project Histor Auth Federal \$817.600 \$817,600	ry: norized Fund State 	CITY OF ANGLET REV DATE: MPO PROJE FUNDING (Local \$204.400 \$204,400 \$204,400 TON 07/2016 CT ID: CATEGORY:	Contribution 	By Category \$1.022.000 \$1,022,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB tt Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: ost: \$6,116,000 BRAZORIA HENDERSON RD SH 35 SH 288B	AND GUTTERS. Cost of Approved Phases: \$1,022,000	7-STP-MM: Funding by SI	hare: C,E,R	Project Histor Auth Federal \$817.600 \$817,600	ry: norized Fund State 	CITY OF ANGLET REV DATE: MPO PROJE	Local \$204.400 \$204,400 \$204,400 TON 07/2016 CT ID: CATEGORY:	Contribution	By Category \$1.022.000 \$1,022,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	CR 48 ROW FOR RECONSTI MEDIANS AND CURB ering: \$366,000 \$1,022,000 \$4,728,000 neering: 	AND GUTTERS. Cost of Approved Phases: \$1,022,000	7-STP-MM: Funding by SI	hare: C,E,R	Project Histor Auth Federal \$817.600 \$817,600	ry: norized Fund State 	CITY OF ANGLET REV DATE: MPO PROJE FUNDING (Local \$204.400 \$204,400 \$204,400 TON 07/2016 CT ID: CATEGORY:	Contribution	By Category \$1.022.000 \$1,022,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB tt Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: ost: \$6,116,000 BRAZORIA HENDERSON RD SH 35 SH 288B	AND GUTTERS. Cost of Approved Phases: \$1,022,000	7-STP-MM: Funding by SI	hare: C,E,R	Project Histor Auth Federal \$817.600 \$817,600	ry: norized Fund State 	CITY OF ANGLET REV DATE: MPO PROJE FUNDING (Local \$204.400 \$204,400 \$204,400 TON 07/2016 CT ID: CATEGORY:	Contribution	By Category \$1.022.000 \$1,022,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	CR 48 ROW FOR RECONSTI MEDIANS AND CURB tt Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: ost: \$6,116,000 BRAZORIA HENDERSON RD SH 35 SH 288B	AND GUTTERS. Cost of Approved Phases: \$1,022,000	7-STP-MM: Funding by SI	hare: C,E,R	Project Histor Auth Federal \$817.600 \$817,600	ry: horized Fund State 	CITY OF ANGLET REV DATE: MPO PROJE FUNDING (Local \$204.400 \$204,400 \$204,400 TON 07/2016 CT ID: CATEGORY:	Contribution	By Category \$1.022.000 \$1,022,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB tt Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: ost: \$6,116,000 BRAZORIA HENDERSON RD SH 35 SH 288B	AND GUTTERS. Cost of Approved Phases: \$1,022,000	7-STP-MM: Funding by SI	hare: C,E,R	Project Histor Auth Federal \$817,600 \$817,600	ry: horized Fund State 	CITY OF ANGLET REV DATE: MPO PROJE FUNDING (Local \$204.400 \$204,400 \$204,400 TON 07/2016 CT ID: CATEGORY:	Contribution	By Category \$1.022.000 \$1,022,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	CR 48 ROW FOR RECONSTI MEDIANS AND CURB :t Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: 	AND GUTTERS. Cost of Approved Phases: \$1,022,000 DEN TO A 3-LAI	7-STP-MM: Funding by SI	hare: C,E,R	Project Histor Auth Federal \$817,600 \$817,600 ANGLETON Project Histor	ry: horized Fund State 	CITY OF ANGLET REV DATE: MPO PROJE FUNDING (Local \$204.400 \$204,400 \$204,400 OT/2016 CT ID: CATEGORY: ENCE:	Contribution	By Category \$1.022.000 \$1,022,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined	CR 48 ROW FOR RECONSTI MEDIANS AND CURB :t Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: ost: \$6,116,000 BRAZORIA HENDERSON RD SH 35 SH 288B RECONSTRUCT & WI :t Cost Information: ering: \$1,217,897	AND GUTTERS. Cost of Approved Phases: \$1,022,000 DEN TO A 3-LAI	7-STP-MM: Funding by SI	hare: C,E,R	Project Histor Auth Federal \$817,600 \$817,600 ANGLETON Project Histor	ry: horized Fund State 	Regional CITY OF ANGLET REV DATE: MPO PROJE FUNDING (MTP REFERI	Local \$204.400 \$204,400 \$204,400 OT/2016 CT ID: CATEGORY: ENCE:	Contribution	By Category \$1.022.000 \$1,022,000 \$32,058,040
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB it Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: ost: \$6,116,000 BRAZORIA HENDERSON RD SH 35 SH 288B RECONSTRUCT & WI it Cost Information: ering: \$1,217,897 \$1,242,752	AND GUTTERS. Cost of Approved Phases: \$1,022,000 DEN TO A 3-LAI DEN TO A 3-LAI Cost of Approved Phases:	7-STP-MM: Funding by SI	hare: C,E,R	Project Histor Auth Federal \$817,600 \$817,600 ANGLETON Project Histor Auth	ry: horized Fund State ry: horized Fund	Regional CITY OF ANGLET REV DATE: MPO PROJE FUNDING (MTP REFERI	Local \$204.400 \$204.400 \$204,400 OT/2016 CT ID: CATEGORY: ENCE: ry/Share:	Contribution 11611 3 Local	By Category \$1.022.000 \$1,022,000 \$32,058,040 Funding
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: Construction: Total Projec Preliminary Engined Right Of Way: Construction:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB :t Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: ost: \$6,116,000 BRAZORIA HENDERSON RD SH 35 SH 288B RECONSTRUCT & WI :t Cost Information: ering: \$1,217,897 \$1,242,752 \$24,855,047	AND GUTTERS. Cost of Approved Phases: \$1,022,000 DEN TO A 3-LAI	7-STP-MM: Funding by SI CS NE URBAN SECT 3-LOCAL:	hare: C,E,R	Project Histor Auth Federal \$817,600 \$817,600 ANGLETON Project Histor Auth Federal	ry: horized Fund State ry: horized Fund	Regional CITY OF ANGLET REV DATE: MPO PROJE FUNDING (MTP REFERI ding by Catego Regional 	CON \$204,400 \$204,400 \$204,400 CON 07/2016 CT ID: CATEGORY: ENCE: FY/Share: Local \$32.058.040	Contribution 11611 3 2 Local Contribution	By Category \$1.022.000 \$1,022,000 \$32,058,040 \$32,058,040 Funding By Category \$32.058.040
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engined Right Of Way:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB :t Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: ost: \$6,116,000 BRAZORIA HENDERSON RD SH 35 SH 288B RECONSTRUCT & WI :t Cost Information: ering: \$1,217,897 \$1,242,752 \$24,855,047	AND GUTTERS. Cost of Approved Phases: \$1,022,000 DEN TO A 3-LAI DEN TO A 3-LAI Cost of Approved Phases:	7-STP-MM: Funding by SI CS NE URBAN SECT	hare: C,E,R	Project Histor Auth Federal \$817,600 \$817,600 ANGLETON Project Histor Auth	ry: horized Fund State ry: horized Fund	Regional CITY OF ANGLET REV DATE: MPO PROJE FUNDING (MTP REFERI	Local \$204.400 \$204.400 \$204,400 07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local	Contribution 11611 3 Local	By Category \$1.022.000 \$1,022,000 \$32,058,040 \$32,058,040 Funding By Category
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction:	CR 48 ROW FOR RECONSTI MEDIANS AND CURB :t Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: ost: \$6,116,000 BRAZORIA HENDERSON RD SH 35 SH 288B RECONSTRUCT & WI :t Cost Information: ering: \$1,217,897 \$1,242,752 \$24,855,047	AND GUTTERS. Cost of Approved Phases: \$1,022,000 DEN TO A 3-LAI DEN TO A 3-LAI Cost of Approved Phases:	7-STP-MM: Funding by SI CS NE URBAN SECT 3-LOCAL:	hare: C,E,R	Project Histor Auth Federal \$817,600 \$817,600 ANGLETON Project Histor Auth Federal	ry: horized Fund State ry: horized Fund	Regional CITY OF ANGLET REV DATE: MPO PROJE FUNDING (MTP REFERI ding by Catego Regional 	CON \$204,400 \$204,400 \$204,400 CON 07/2016 CT ID: CATEGORY: ENCE: FY/Share: Local \$32.058.040	Contribution 11611 3 2 Local Contribution	By Category \$1.022.000 \$1,022,000 \$32,058,040 \$32,058,040 Funding By Category \$32.058.040
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engine	CR 48 ROW FOR RECONSTI MEDIANS AND CURB :t Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 heering: 	AND GUTTERS. Cost of Approved Phases: \$1,022,000 DEN TO A 3-LAI DEN TO A 3-LAI Cost of Approved Phases: \$32,058,040	7-STP-MM: Funding by SI CS NE URBAN SECT 3-LOCAL:	hare: C,E,R	Project Histor Auth Federal \$817,600 \$817,600 ANGLETON Project Histor Auth Federal	ry: horized Fund State ry: horized Fund	Regional CITY OF ANGLET REV DATE: MPO PROJE FUNDING (MTP REFERI ding by Catego Regional 	CON \$204,400 \$204,400 \$204,400 CON 07/2016 CT ID: CATEGORY: ENCE: FY/Share: Local \$32.058.040	Contribution 11611 3 2 Local Contribution	By Category \$1.022.000 \$1,022,000 \$32,058,040 \$32,058,040 Funding By Category \$32.058.040
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engine	CR 48 ROW FOR RECONSTI MEDIANS AND CURB :t Cost Information: ering: \$366,000 \$1,022,000 \$4,728,000 neering: ost: \$6,116,000 BRAZORIA HENDERSON RD SH 35 SH 288B RECONSTRUCT & WI :t Cost Information: ering: \$1,217,897 \$1,242,752 \$24,855,047 neering: \$994,202 \$2,485,505	AND GUTTERS. Cost of Approved Phases: \$1,022,000 DEN TO A 3-LAI DEN TO A 3-LAI Cost of Approved Phases: \$32,058,040	7-STP-MM: Funding by SI CS NE URBAN SECT 3-LOCAL:	hare: C,E,R	Project Histor Auth Federal \$817,600 \$817,600 ANGLETON Project Histor Auth Federal	ry: horized Fund State ry: horized Fund	Regional CITY OF ANGLET REV DATE: MPO PROJE FUNDING (MTP REFERI ding by Catego Regional 	CON \$204,400 \$204,400 \$204,400 CON 07/2016 CT ID: CATEGORY: ENCE: FY/Share: Local \$32.058.040	Contribution 11611 3 2 Local Contribution	By Category \$1.022.000 \$1,022,000 \$32,058,040 \$32,058,040 Funding By Category \$32.058.040

Friday, May 27, 2016

					OPTED - 5/27/2					
					STON DISTRICT 20 (SEPT - AUG)				s grouped by TxDOT [rted by County, Hwy,	
DISTRICT	COUNTY	CSJ	НЖҮ РНА	SE	CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	BRAZORIA SHANKS RD CEMENTARY RD SH 288B/AIRPORT RD RECONSTRUCT TO 3-		CS C,E,	,R	ANGLETON		CITY OF ANGLE REV DATE: MPO PROJI FUNDING MTP REFER	07/2016 ECT ID: CATEGORY:	11599 3	\$6,839,048
REMARKS:				Pı	oject History	<i>r</i> :				
Total Projec	t Cost Information:				Auth	orized Fun	iding by Catego	orv/Share:		
Preliminary Engine Right Of Way:		Cost of Approved Phases:	3-LOCAL:		Federal	State	Regional	Local \$6.839.048	Local Contribution 	Funding By Category \$6.839.048
Construction:	\$4,559,973	\$6,839,048	Funding by Share					\$6,839,048		\$6,839,048
Construction Engir			Funding by Share	•				Ф0,037,040		\$0,037,0 1 0
Contingencies:	\$455,997									
Indirects:	\$231,647									
Bond Financing:		FY2020								
Total Project Co			SH 99 C,E,	P			BRAZORIA COU	NTY		\$690,800,000
		510-02-001	51177 C,L,	,ix			REV DATE:	07/2016		\$070,000,000
STREET:	SH 99						MPO PROJI		257	
LIMITS FROM:	SH 288							CATEGORY:	3	
LIMITS TO:	GALVESTON C/L						MTP REFER	ENCE:		
TIP DESCRIPTION:	SEG B: CONSTRUCT 4		Y WITH INTERCHAN	NGES ANI	D TWO NON-C	ONTINUOU	S 2-			
	LANE FRONTAGE ROA	ADS								
REMARKS:				Рі	oject History	/:				
	t Cost Information:	Cost of	Ţ	Pı			ding by Catego	orv/Share:		
	t Cost Information: ering: \$22,720,634	Cost of Approved		Pı	Autho	orized Fun	iding by Catego	-	Local	Funding
Total Projec Preliminary Engine Right Of Way:	ering: \$22,720,634 \$115,921,600	Approved Phases:	3-TOLL:	Pı			iding by Catego Regional	bry/Share: Local \$690,800,000	Local Contribution 	By Category
Total Projec Preliminary Engine Right Of Way: Construction:	ering: \$22,720,634 \$115,921,600 \$463,686,401	Approved			Autho Federal	orized Fun	Regional	Local \$690,800,000		By Category \$690,800,000
Total Projec Preliminary Engine Right Of Way:	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456	Approved Phases:	3-TOLL: Funding by Share:		Autho	orized Fun	Regional	Local		By Category \$690,800,000
Total Projec Preliminary Engine Right Of Way: Construction:	ering: \$22,720,634 \$115,921,600 \$463,686,401	Approved Phases:			Autho Federal	orized Fun	Regional	Local \$690,800,000		By Category \$690,800,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects:	ering: \$22,720,634 \$115,921,600 \$463,686,401 neering: \$18,547,456 \$46,368,640 \$23,555,269	Approved Phases:			Autho Federal	orized Fun	Regional	Local \$690,800,000		By Category \$690,800,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing:	ering: \$22,720,634 \$115,921,600 \$463,686,401 neering: \$18,547,456 \$46,368,640 \$23,555,269 	Approved Phases: \$690,800,000			Autho Federal	orized Fun	Regional	Local \$690,800,000		By Category \$690,800,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 ost: \$690,800,000	Approved Phases: \$690,800,000 FY2020	Funding by Share	:	Autho Federal 	orized Fun	Regional 	Local \$690,800,000 \$690,800,000		By Category \$690,800,000 \$690,800,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects:	ering: \$22,720,634 \$115,921,600 \$463,686,401 neering: \$18,547,456 \$46,368,640 \$23,555,269 	Approved Phases: \$690,800,000 FY2020		:	Autho Federal	orized Fun	Regional TXDOT HOUST	Local \$690,800,000 \$690,800,000		By Category \$690,800,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 ost: \$690,800,000	Approved Phases: \$690,800,000 FY2020	Funding by Share:		Autho Federal AKE JACKSON	orized Fun	Regional 	Local \$690,800,000 \$690,800,000 \$690,800,000		By Category \$690,800,000 \$690,800,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 ost: \$690,800,000 BRAZORIA	Approved Phases: \$690,800,000 FY2020	Funding by Share:		Autho Federal AKE JACKSON	orized Fun	Regional TXDOT HOUST REV DATE: MPO PROJ	Local \$690,800,000 \$690,800,000 \$690,800,000	Contribution 	By Category \$690,800,000 \$690,800,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET:	ering: \$22,720,634 \$115,921,600 \$463,686,401 neering: \$18,547,456 \$46,368,640 \$23,555,269 ost: \$690,800,000 BRAZORIA FM 1462, FM 2403, FM 2	Approved Phases: \$690,800,000 FY2020	Funding by Share:		Autho Federal AKE JACKSON	orized Fun	Regional TXDOT HOUST REV DATE: MPO PROJ	Local \$690,800,000 \$690,800,000 \$690,800,000 DN DISTRICT 07/2016 ECT ID: CATEGORY:	Contribution	By Category \$690,800,000 \$690,800,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM:	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 Dist: \$690,800,000 BRAZORIA FM 1462, FM 2403, FM 2 VA	Approved Phases: \$690,800,000 FY2020 2917, FM 762, SH 2 RIA COUNTY BIC	Funding by Share: VA C 332, FM 521, FM 2004	I, FM 523, DENING S	Autho Federal AKE JACKSON FM 528	State 	TXDOT HOUST REV DATE: MPO PROJI FUNDING	Local \$690,800,000 \$690,800,000 \$690,800,000 DN DISTRICT 07/2016 ECT ID: CATEGORY:	Contribution	By Category \$690,800,000 \$690,800,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 Dist: \$690,800,000 BRAZORIA FM 1462, FM 2403, FM 2 VA VA VA CONSTRUCT BRAZOF	Approved Phases: \$690,800,000 FY2020 2917, FM 762, SH 2 RIA COUNTY BIC	Funding by Share: VA C 332, FM 521, FM 2004		Autho Federal AKE JACKSON FM 528	State 	TXDOT HOUST REV DATE: MPO PROJI FUNDING	Local \$690,800,000 \$690,800,000 \$690,800,000 DN DISTRICT 07/2016 ECT ID: CATEGORY:	Contribution	By Category \$690,800,000 \$690,800,000
Total Projec Preliminary Engine Right Of Way: Construction Engir Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 ost: \$690,800,000 BRAZORIA FM 1462, FM 2403, FM 2 VA VA VA CONSTRUCT BRAZOF TRAFFIC SIGNALS AND	Approved Phases: \$690,800,000 FY2020 2917, FM 762, SH 2 RIA COUNTY BIO D REMOVING SC	Funding by Share: VA C 332, FM 521, FM 2004		Autho Federal AKE JACKSON FM 528 HOULDERS, MC	DDIFYING	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER	Local \$690,800,000 \$690,800,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE:	Contribution	By Category \$690,800,000 \$690,800,000
Total Project Preliminary Engine Right Of Way: Construction: Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 ost: \$690,800,000 BRAZORIA FM 1462, FM 2403, FM 2 VA VA CONSTRUCT BRAZOF TRAFFIC SIGNALS AND	Approved Phases: \$690,800,000 FY2020 2917, FM 762, SH 1 RIA COUNTY BIO D REMOVING SC Cost of	Funding by Share: VA C 332, FM 521, FM 2004		Autho Federal AKE JACKSON FM 528 HOULDERS, MC roject History Autho	DDIFYING	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER	Local \$690,800,000 \$690,800,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE:	Contribution 17086 9 Local	By Category \$690,800,000 \$690,800,000 \$4,033,000 \$4,033,000
Total Project Preliminary Engine Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 ost: \$690,800,000 BRAZORIA FM 1462, FM 2403, FM 2 VA VA CONSTRUCT BRAZOF TRAFFIC SIGNALS AND	Approved Phases: \$690,800,000 FY2020 2917, FM 762, SH 1 RIA COUNTY BIC D REMOVING SC Cost of Approved	Funding by Share: VA C 332, FM 521, FM 2004 CYCLE LOOP BY WII DME RAISED MEDIAN	L I, FM 523, DENING S IS	Autho Federal AKE JACKSON FM 528 HOULDERS, MC roject History Autho Federal	DDIFYING	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER ding by Catego Regional	Local \$690,800,000 \$690,800,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local	Contribution 17086 9	By Category \$690,800,000 \$690,800,000 \$4,033,000 \$4,033,000 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 ost: \$690,800,000 BRAZORIA FM 1462, FM 2403, FM 2 VA VA CONSTRUCT BRAZOF TRAFFIC SIGNALS AND TRAFFIC SIGNALS AND traffic SIGNALS AND	Approved Phases: \$690,800,000 FY2020 2917, FM 762, SH 1 RIA COUNTY BIO D REMOVING SC Cost of	Funding by Share: VA C 332, FM 521, FM 2004	L I I I I I I I I I I I I I I I I I I I	Autho Federal AKE JACKSON FM 528 HOULDERS, MC roject History Autho Federal ,226,400	DDIFYING State DDIFYING r: State \$806,600	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER	Local \$690,800,000 \$690,800,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share:	Contribution 17086 9 Local	By Category \$690,800,000 \$690,800,000 \$4,033,000 \$4,033,000 Funding By Category
Total Project Preliminary Engine Right Of Way: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way:	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 ost: \$690,800,000 BRAZORIA FM 1462, FM 2403, FM 2 VA VA VA CONSTRUCT BRAZOF TRAFFIC SIGNALS AND TRAFFIC SIGNALS AND traffic SIGNALS AND traffic SIGNALS AND SIGNALS AND	Approved Phases: \$690,800,000 FY2020 2917, FM 762, SH 2 2917, FM 762, SH 2 2917, FM 762, SH 2 2017, FM 762,	Funding by Share: VA C 332, FM 521, FM 2004 CYCLE LOOP BY WII DME RAISED MEDIAN	L I, FM 523, DENING S IS Pr	Autho Federal AKE JACKSON FM 528 HOULDERS, MC roject History Autho Federal	DDIFYING	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER ding by Catego Regional	Local \$690,800,000 \$690,800,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local	Contribution 17086 9 Local	By Category \$690,800,000 \$690,800,000 \$4,033,000 \$4,033,000 By Category \$4,033,000
Total Project Preliminary Engine Right Of Way: Construction Engir Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engir	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 ost: \$690,800,000 BRAZORIA FM 1462, FM 2403, FM 2 VA VA VA CONSTRUCT BRAZOF TRAFFIC SIGNALS AND TRAFFIC SIGNALS AND traffic SIGNALS AND traffic SIGNALS AND SIGNALS AND	Approved Phases: \$690,800,000 FY2020 2917, FM 762, SH 2 2917, FM 762, SH 2 2917, FM 762, SH 2 2017, FM 762,	Funding by Shares VA C 332, FM 521, FM 2004 CYCLE LOOP BY WIE ME RAISED MEDIAN 9-STP-TAP:	L I, FM 523, DENING S IS Pr	Autho Federal AKE JACKSON FM 528 HOULDERS, MC roject History Autho Federal ,226,400	DDIFYING State DDIFYING r: State \$806,600	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER MTP REFER	Local \$690,800,000 \$690,800,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local	Contribution 17086 9 Local Contribution	By Category \$690,800,000 \$690,800,000 \$4,033,000 \$4,033,000 By Category \$4,033,000
Total Project Preliminary Engine Right Of Way: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction:	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 pst: \$690,800,000 BRAZORIA FM 1462, FM 2403, FM 2 VA VA CONSTRUCT BRAZOF TRAFFIC SIGNALS AND traffic SIGNALS AN	Approved Phases: \$690,800,000 FY2020 2917, FM 762, SH 2 2917, FM 762, SH 2 2917, FM 762, SH 2 2017, FM 762,	Funding by Shares VA C 332, FM 521, FM 2004 CYCLE LOOP BY WIE ME RAISED MEDIAN 9-STP-TAP:	L I, FM 523, DENING S IS Pr	Autho Federal AKE JACKSON FM 528 HOULDERS, MC roject History Autho Federal ,226,400	DDIFYING State DDIFYING r: State \$806,600	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER MTP REFER	Local \$690,800,000 \$690,800,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local	Contribution 17086 9 Local Contribution	By Category \$690,800,000 \$690,800,000 \$4,033,000 \$4,033,000 By Category \$4,033,000
Total Project Preliminary Engine Right Of Way: Construction: Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine Right Of Way: Construction: Construction Engire Contingencies:	ering: \$22,720,634 \$115,921,600 \$463,686,401 heering: \$18,547,456 \$46,368,640 \$23,555,269 ost: \$690,800,000 BRAZORIA FM 1462, FM 2403, FM 2 VA VA CONSTRUCT BRAZOF TRAFFIC SIGNALS AND traffic SIGNALS AND	Approved Phases: \$690,800,000 FY2020 2917, FM 762, SH 2 2917, FM 762, SH 2 2917, FM 762, SH 2 2017, FM 762,	Funding by Shares VA C 332, FM 521, FM 2004 CYCLE LOOP BY WIE ME RAISED MEDIAN 9-STP-TAP:	L I, FM 523, DENING S IS Pr	Autho Federal AKE JACKSON FM 528 HOULDERS, MC roject History Autho Federal ,226,400	DDIFYING State DDIFYING r: State \$806,600	Regional TXDOT HOUSTO REV DATE: MPO PROJI FUNDING MTP REFER MTP REFER	Local \$690,800,000 \$690,800,000 DN DISTRICT 07/2016 ECT ID: CATEGORY: ENCE: Dry/Share: Local	Contribution 17086 9 Local Contribution	By Category \$690,800,000 \$690,800,000 \$4,033,000 \$4,033,000

				AS	ADOPTED - 5/27/2	016				
									ts grouped by TxDOT I	
DISTRICT	COUNTY	CSJ	HWY	PHASE	FY 2020 (SEPT - AUG) CITY		PROJECT SPON		orted by County, Hwy,	Street and CSJ/MPOID YOE COST
HOUSTON	FORT BEND		CS	C,E,R	RICHMOND		CITY OF RICHM	OND		\$10,939,400
							REV DATE		/ .	
STREET:	IOTH ST						MPO PRO		7741	
LIMITS FROM:	BRAZOS RIVER NORTH	H BANK						CATEGORY:	3	
LIMITS TO: TIP	US 90A CONSTRUCT 2-LANE						MTP REFE	KENCE:		
DESCRIPTION:	CONSTRUCT 2-LANE									
REMARKS:					Project History	•				
					Froject History	•				
Total Projec	t Cost Information:		·		Autho	rized Fur	nding by Categ	orv/Share:		
Preliminary Engine		Cost of Approved						-	Local	Funding
Right Of Way:	\$1,823,476	Phases:	3-LOCAL:		Federal	State 	Regional	Local \$10.939.400	Contribution	By Category \$10.939.400
Construction:	\$7,293,906	\$10,939,400	Eurodina bu	Chause						
Construction Engir	.		Funding by	Share:				\$10,939,400		\$10,939,400
Contingencies:	\$729,391									
Indirects:	\$370,530									
Bond Financing:		FY2020								
Total Project Co	ost: \$10,939,400	F T 2020	į							
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY		CITY OF MISSOU REV DATE			\$10,100,000
STREET:	FM 1092/MURPHY RD						MPO PRO	ECT ID:	13642	
LIMITS FROM:	LEXINGTON BLVD						FUNDING	CATEGORY:	3	
LIMITS TO:	CARTWRIGHT RD						MTP REFE	RENCE:		
TIP	RECONSTRUCT 4-LAN					ROADWA	Y			
DESCRIPTION:	WITH CLOSED STORM	1 DRAINS AND	CROSS-DRAIN	NAGE CULV	ERTS.					
REMARKS:					Project History	:				
Total Projec	t Cost Information:	Cost of			Autho	orized Fur	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$1,683,558 \$6,734,231	Phases: \$10,100,000	3-LOCAL:					\$10,100,000		\$10,100,000
Construction Engin		<i></i>	Funding by	Share:				\$10,100,000		\$10,100,000
Contingencies:	\$673,423									
Indirects:	\$342,099									
Bond Financing:										
Total Project Co	ost: \$10,100,000	FY2020								
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY		CITY OF MISSO	JRI CITY		\$10,100,000
				-, ,			REV DATE			
STREET:	FM 1092/MURPHY RD						MPO PRO		13641	
LIMITS FROM:	US 90A							CATEGORY:	3	
LIMITS TO:	LEXINGTON BLVD						MTP REFE	RENCE:		
TIP DESCRIPTION:	RECONSTRUCT 4-LAN WITH CLOSED STORM						Y			
REMARKS:					Project History	·				
					Troject History	•				
Total Projec	t Cost Information:	Cast of	· 	i	Autho	orized Fur	nding by Categ	orv/Share:		
Preliminary Engine		Cost of Approved						-	Local	Funding By Cotogomy
Right Of Way:	\$1,683,558	Phases:	3-LOCAL:		Federal	State 	Regional	Local \$10,100,000	Contribution	By Category \$10,100,000
Construction:	\$6,734,231	\$10,100,000								
Construction Engir			Funding by	Juare:				\$10,100,000		\$10,100,000
Contingencies:	\$673,423		1							
Indirects:	\$342,099									
Bond Financing: Total Project Co		FY2020								
i otar i roject Co	γιο, του, σου	2020								

				AS ADOPTED - 5/27/2	2016				
				HOUSTON DISTRIC	г		Project	s grouped by TxDOT I	District and Fiscal Year,
				FY 2020 (SEPT - AUG)		SC	orted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY PHAS	E CITY		PROJECT SPONS	SOR		YOE COST
HOUSTON	FORT BEND		CS C,E,R	MISSOURI CITY		CITY OF MISSOL REV DATE:	07/2016		\$11,350,000
STREET:	FM 2234					MPO PROJI		980	
LIMITS FROM:	US 90A						CATEGORY:	3	
LIMITS TO:	LEXINGTON BLVD					MTP REFER	ENCE:		
TIP DESCRIPTION:	WIDEN FROM 4 TO	6-LANES UNDIVIL	DED						
REMARKS:				[
REI PARKS.				Project Histor	y:				
•	t Cost Information	0030 01		Auth	orized Fu	Inding by Catego	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	ering: \$370,8 \$1,891,9	••		Federal	State	Regional	Local	Contribution	By Category
Construction:	\$7,567,62		3-LOCAL:				\$11.350.000		\$11.350.000
Construction Engi			Funding by Share:				\$11,350,000		\$11,350,000
Contingencies:	\$756,76								
Indirects:	\$384,4								
Bond Financing:									
Total Project Co	ost: \$11,350,00	00 FY2020							
HOUSTON	FORT BEND		CS C,E,R	MISSOURI CITY		CITY OF MISSOL			\$403,015
STREET:	MURPHY RD/FM 109	רו				REV DATE: MPO PROJI	07/2016	13721	
LIMITS FROM:	AT 5TH ST	2				-	CATEGORY:	3	
LIMITS TO:	ALTINT					MTP REFER		3	
TIP	ADDITION OF ONE	NB AND ONE SB	THROUGH LANE			I'II' KEFEK	EINCE:		
DESCRIPTION:									
REMARKS:				Broject Histor					
				Project Histor	y:				
Total Projec	t Cost Information	l' Cast of	- 	Auth	orized Fu	Inding by Catego	rv/Share:		
Preliminary Engine		••••••						Local	Funding
Right Of Way:	\$15,04	••	3-LOCAL:	Federal	State	Regional	Local \$403.015	Contribution	By Category \$403.015
Construction:	\$300,80	02 \$403,015							
Construction Engi	neering: \$27,0	72	Funding by Share:				\$403,015		\$403,015
Contingencies:	\$30,08	30							
Indirects:	\$15,28	31							
Bond Financing:	-								
Total Project C	ost: \$403,0	5 FY2020							
HOUSTON	FORT BEND		CS C,E,R	MISSOURI CITY		CITY OF MISSOU	RI CITY		\$393,070
						REV DATE:	07/2016		
STREET:	MURPHY RD/FM 109					MPO PROJI	ECT ID:	13724	
LIMITS FROM:						MPO PROJI FUNDING	ECT ID: CATEGORY:	13724 3	
LIMITS FROM: LIMITS TO:	MURPHY RD/FM 109 AT EL DORADO BL	٧D				MPO PROJI	ECT ID: CATEGORY:		
LIMITS FROM: LIMITS TO: TIP	MURPHY RD/FM 109	٧D				MPO PROJI FUNDING	ECT ID: CATEGORY:		
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	MURPHY RD/FM 109 AT EL DORADO BL	٧D				MPO PROJI FUNDING	ECT ID: CATEGORY:		
LIMITS FROM: LIMITS TO: TIP	MURPHY RD/FM 109 AT EL DORADO BL	٧D		Project Histor	y:	MPO PROJI FUNDING	ECT ID: CATEGORY:		
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	MURPHY RD/FM 109 AT EL DORADO BL' ADDITION OF ONE	VD : NB AND ON SB "				MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE:		
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	MURPHY RD/FM 109 AT EL DORADO BL ADDITION OF ONE	NB AND ON SB			orized Fu	MPO PROJI FUNDING	ECT ID: CATEGORY: ENCE:		Funding
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Engine	MURPHY RD/FM 109 AT EL DORADO BL ADDITION OF ONE Ct Cost Information Pering: \$14,3	VD NB AND ON SB n: Cost of 76 Approved	THROUGH LANE			MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE: Dry/Share: Local	3	By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project	MURPHY RD/FM 109 AT EL DORADO BL ADDITION OF ONE	NB AND ON SB		Auth	orized Fu	MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE: Dry/Share:	3 Local	0
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way:	MURPHY RD/FM 109 AT EL DORADO BL ADDITION OF ONE t Cost Information eering: \$14,61 \$14,61 \$293,38	VD INB AND ON SB INE Cost of 76 Approved 59 Phases: 30 \$393,070	THROUGH LANE	Auth	orized Fu	MPO PROJI FUNDING MTP REFER	ECT ID: CATEGORY: ENCE: Dry/Share: Local	3 Local	By Category
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction:	MURPHY RD/FM 109 AT EL DORADO BL ADDITION OF ONE t Cost Information eering: \$14,61 \$14,61 \$293,38	VD NB AND ON SB Cost of Approved 9 Phases: 30 \$393,070 04	THROUGH LANE 3-LOCAL:	Auth Federal	orized Fu State 	MPO PROJI FUNDING MTP REFER Inding by Catego Regional	ECT ID: CATEGORY: ENCE: bry/Share: Local \$393.070	3 Local Contribution	By Category \$393.070
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	MURPHY RD/FM 109 AT EL DORADO BL ADDITION OF ONE ct Cost Information sering: \$14,3 \$14,60 \$293,30 neering: \$26,40	VD NB AND ON SB Cost of Approved Phases: 30 \$393,070 24 38	THROUGH LANE 3-LOCAL:	Auth Federal	orized Fu State 	MPO PROJI FUNDING MTP REFER Inding by Catego Regional	ECT ID: CATEGORY: ENCE: bry/Share: Local \$393.070	3 Local Contribution	By Category \$393.070
LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	MURPHY RD/FM 109 AT EL DORADO BL ADDITION OF ONE tering: \$14,33 \$14,64 \$293,34 neering: \$26,44 \$29,33 \$14,90	VD NB AND ON SB Cost of Approved Phases: 30 \$393,070 24 38	THROUGH LANE 3-LOCAL:	Auth Federal	orized Fu State 	MPO PROJI FUNDING MTP REFER Inding by Catego Regional	ECT ID: CATEGORY: ENCE: bry/Share: Local \$393.070	3 Local Contribution	By Category \$393.070

				AS	ADOPTED - 5/27/2	016				
					HOUSTON DISTRICT			Projects	s grouped by TxDOT [District and Fiscal Year,
					FY 2020 (SEPT - AUG)			SO	rted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP	FORT BEND TEXAS PKWY/FM 2234 LEXINGTON BLVD CARTWRIGHT RD WIDEN 4 TO 6-LANES I	DIVIDED	CS	C,E,R	MISSOURI CITY		CITY OF MISSOU REV DATE: MPO PROJ FUNDING MTP REFER	07/2016 ECT ID: CATEGORY:	13637 3	\$9,550,000
DESCRIPTION:										
REMARKS:					Project History	:				
Total Projec	t Cost Information:		·			orized Fur	nding by Catego	orv/Share:		
Preliminary Engine		Cost of Approved							Local	Funding
Right Of Way:	\$1,591,879	Phases:	3-LOCAL:		Federal	State	Regional	Local \$9.550.000	Contribution	By Category \$9.550.000
Construction:	\$6,367,516	\$9,550,000		~ 1						
Construction Engi	neering: \$318,376		Funding by	Share:				\$9,550,000		\$9,550,000
Contingencies:	\$636,752									
Indirects:	\$323,470									
Bond Financing:										
Total Project Co	ost: \$9,550,000	FY2020								
HOUSTON	FORT BEND 12	57-01-047	FM 1092	C,E	MISSOURI CITY		CITY OF MISSOU REV DATE:			\$1.859.949
STREET:	FM 1092/MURPHY RD						MPO PROJ		15418	
LIMITS FROM:	CITY LIMIT						FUNDING	CATEGORY:	3	
LIMITS TO:	HAMPTON DR						MTP REFER	ENCE:		
TIP	CONSTRUCTION OF A		SEMENT (MED	ians) con	ISISTING OF GRADIN	G, DRAINA	.GE,			
DESCRIPTION:	SIGNING, AND PAVEM	ENT MARKINGS	S							
REMARKS:					Project History	•				
					,					
Total Projec	t Cost Information:	Cost of			Autho	orized Fur	nding by Catego	ory/Share:		F
Preliminary Engine	ering: \$86,880	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	• \$1,772,049	Phases:	3-LOCAL:					\$1,859,949		\$1,859,949
Construction: Construction Engi	\$1,773,069 neering: \$106,384	\$1,859,949	Funding by	Share:				\$1,859,949		\$1,859,949
Contingencies:	\$100,304									
Indirects:	\$90,072									
Bond Financing:	φ <i>ν</i> υ,υτ2 									
Total Project Co	ost: \$2,233,712	FY2020								
HOUSTON	FORT BEND 12	58-03-045	FM 1093	C,E	NONE		FORT BEND CO REV DATE:			\$15,207,078
STREET:	FM 1093						MPO PROJ		16192	
LIMITS FROM:	FM 1463/FM 359						FUNDING	CATEGORY:	3	
LIMITS TO:	W OF FM 723						MTP REFER	ENCE:		
TIP	CONSTRUCT 4 TOLL L	ANES								
DESCRIPTION:										
REMARKS:					Project History	:				
Total Projec	t Cost Information:	Cost of			Autho	orized Fur	nding by Catego	orv/Share:		
Preliminary Engine		Approved			Federal		• • •	- 	Local	Funding By Catagory
Right Of Way:		Phases:	3-TOLL:		rederal	State 	Regional	Local \$15,207,078	Contribution	By Category \$15,207,078
Construction:	\$14,496,738	\$15,207,078	Funding by	Share				\$15,207,078		\$15,207,078
Construction Engi			i unung by	Silai C.				φι 3,207,070		ψι 3,207,070
Contingencies:	\$1,449,674									
Indirects:	\$736,434		i -							
Bond Financing:			!							
Total Project Co	 ost: \$18,118,023	FY2020								

				AS	ADOPTED - 5/	27/2016				
										District and Fiscal Year,
DISTRICT	COUNTY	CSJ	HWY	PHASE	FY 2020 (SEPT - A CITY	.UG)	PROJECT SPON		rted by County, Hwy,	Street and CSJ/MPOID YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	FORT BEND FM 359 W OF CROSS CI FM 1463/FM 359 CONSTRUCT 4	0543-02-064 REEK RANCH BLVD TOLL LANES	FM 359	C,E,R	NONE		FORT BEND CC REV DATE MPO PRO FUNDING MTP REFE	E: 07/2016 JECT ID: G CATEGORY:	8014 3	\$19,011,508
REMARKS:					Project Hist	tory:				
Total Project	t Cost Informa	tion: Cost of			A	uthorized Fu	nding by Categ	ory/Share:		
Preliminary Enginee	ering: \$62	21,125 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way: Construction:	\$3,16 \$12,67	59,007 Phases: 76,029 \$19,011,508	3-TOLL:					\$19.011.508		\$19.011.508
Construction Engin		33,801	Funding by	Share:				\$19,011,508		\$19,011,508
Contingencies:	<u> </u>	57,603								
Indirects:		13,942								
Bond Financing:	÷-									
Total Project Co	st: \$19,01	1,508								
HOUSTON	FORT BEND	0188-09-040	FM 723	С	ROSENBERG	i	TXDOT HOUST REV DATE			\$109.000.000
STREET:	FM 723						MPO PRO		981	
LIMITS FROM:	FM 1093						FUNDING	CATEGORY:	2	
LIMITS TO:	N OF BRAZOS F	RIVER					MTP REFE	RENCE:		
TIP	WIDEN FROM 2	-LANE TO 4-LANE DIV	IDED ROAD	WAY WITH	SHOULDERS ANI	D SIDEWALKS				
DESCRIPTION:										
REMARKS:					Project Hist	tory:				
					' ! 					
•	t Cost Informa	0050 01			Αι	uthorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Enginee Right Of Way:	ering: \$5,34	41,000 Approved			Federal	State	Regional	Local	Contribution	By Category
Construction:	\$109,00	1 11430.3.	2-PROP-7	:		\$109,000,000				\$109,000,000
Construction Engin	eering: \$4,36	50,000	Funding by	Share:		\$109,000,000				\$109,000,000
Contingencies:	\$10,90	00,000								
Indirects:	\$5,53	37,200								
Bond Financing:										
Total Project Co	st: \$135,13	8,200								
HOUSTON	FORT BEND		SP 10	C,E,R	NONE		FORT BEND CO	DUNTY		\$14,317,318
STREET:	SP 10								464	
LIMITS FROM:	WALLER COUN							GCATEGORY:	464 3	
LIMITS TO:	SH 36						MTP REFE		2	
TIP DESCRIPTION:		2-LANE ROADWAY								
REMARKS:					Project Hist	tory:				
•	t Cost Informa	Cost of			A	uthorized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Enginee Right Of Way:	0	57,761 Approved 36,538 Phases:	21004		Federal	State	Regional	Local	Contribution	By Category
Construction:		46,151 \$14,317,318						\$14.317.318		\$14.317.318
Construction Engin	eering: \$47	77,308	Funding by	/ Share:				\$14,317,318		\$14,317,318
Contingencies:	\$95	54,615								
Indirects:	\$48	34,944								
Bond Financing:										
Total Project Co	st: \$14,31	7,318 FY2020	į							

				NSPORTATION IMPR S ADOPTED - 5/27/		OGRAM			
				HOUSTON DISTRIC			Projects	s grouped by TxDOT [District and Fiscal Year,
				FY 2020 (SEPT - AUC				• • •	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY PHASE	CITY	F	PROJECT SPONS	OR		YOE COST
HOUSTON	FORT BEND		VA T	ROSENBERG		FORT BEND COL			\$18,000,000
STREET:			NISTRATION AND OPE	RATIONS FACILITY		REV DATE: MPO PROJE	07/2016	11715	
LIMITS FROM:	AT COTTONWOOD S					-	CATEGORY:	5	
LIMITS TO:						MTP REFER		540	
TIP DESCRIPTION:	REIMBURSEMENT FOR FACILITY (2 OF 2)	FORT BEND CC	OUNTY TRANSIT ADMIN	NISTRATION AND O	PERATIONS				
REMARKS:									
				Project Histor	ry:				
Total Projec	ct Cost Information:	Cost of	·	Auti	horized Fun	iding by Catego	ry/Share:	Local	Funding
Preliminary Engine	-	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$21,500,000	Phases: \$18,000,000	5-CMAQ:	\$14,400,000			\$3,600,000		\$18,000,000
Construction Engi		<i><i><i>q</i> 10,000,000</i></i>	Funding by Share:	\$14,400,000			\$3,600,000		\$18,000,000
Contingencies:									
Indirects:									
Bond Financing:									
Total Project C	lost: \$21,500,000								
HOUSTON	GALVESTON		CS C	GALVESTON		CITY OF GALVES	TON		\$3,000,000
CTDEET.						REV DATE:	07/2016	11207	
STREET: LIMITS FROM:	GALVESTON STRAND						CATEGORY:	11207 3	
LIMITS TO:	UTMB					MTP REFER		3	
TIP	STREETSCAPING						LINCL.		
DESCRIPTION:									
REMARKS:				Project Histor	rv:				
Total Proie	ct Cost Information:	Cost of		Auti	horized Fun	ding by Catego	rv/Share:		
Preliminary Engine		Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	3-LOCAL:				\$3,000,000		\$3,000,000
Construction:	\$3,000,000	\$3,000,000	Funding by Share:				\$3,000,000		\$3,000,000
Construction Engi							40,000,000		40,000,000
Contingencies:	\$300,000								
Indirects: Bond Financing:	\$152,400								
Total Project C	ost: \$3,779,400	FY2020							
HOUSTON	GALVESTON		CS C,E,R	GALVESTON		CITY OF GALVES			\$17,000,000
STREET:	Port of Galveston					REV DATE: MPO PROJE	07/2016 CT ID:	15492	
LIMITS FROM:	51st St						CATEGORY:	3	
LIMITS TO:	Harborside Dr					MTP REFER		-	
TIP		51ST STREET FL	LYOVER TO HARBORSI	DE DRIVE					
DESCRIPTION:									
REMARKS:				Project Histor	ry:				
	ct Cost Information			 	horized Euro	iding by Catego	m/Shara		
Preliminary Engine	ct Cost Information: eering: \$555,407	Cost of Approved				• • •	-	Local	Funding
Right Of Way:	\$2,833,711	Phases:	3-LOCAL:	Federal	State	Regional	Local \$17,000,000	Contribution	By Category \$17,000,000
Construction:	\$11,334,845	\$17,000,000							
Construction Engi	ineering: \$566,742		Funding by Share:				\$17,000,000		\$17,000,000
Contingencies:	\$1,133,484								
Indirects:	\$575,810								
Bond Financing:	 cost: \$17,000,000	FY2020							
Total Project C	USL: \$17,000,000	F12020							

				AS	ADOPTED - 5/27 /2	2016				
					HOUSTON DISTRIC	т		Projects	s grouped by TxDOT [District and Fiscal Year,
					FY 2020 (SEPT - AUG				rted by County, Hwy,	Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	ISOR		YOE COST
HOUSTON	GALVESTON		CS	C,E,R	TEXAS CITY		CITY OF TEXAS	S CITY		\$32,000,000
							REV DATE			
STREET:	SHOAL POINT ACCE	SS RD					MPO PRO	-	7615	
LIMITS FROM:	LP 197							G CATEGORY:	3	
LIMITS TO:	SOUTHERN END TEP						MTP REFE	RENCE:		
TIP	CONSTRUCT NEW 4	-LANE PRINCIPA	L ARTERIAL							
DESCRIPTION:					ŗ					
REMARKS:					Project Histor	y:				
•	ct Cost Information	Cost of			Auth	orized Fu	nding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-				Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$5,369,848 \$21,479,393		3-LOCAL	<u>:</u>				\$32.000.000		\$32.000.000
Construction Engi			Funding by	y Share:				\$32,000,000		\$32,000,000
Contingencies:	\$2,147,939									
Indirects:	\$1,091,153									
Bond Financing:	\$1,091,15: 									
Total Project C										
	· · · · ·									
HOUSTON	GALVESTON		FM 270	C,E,R	LEAGUE CITY		CITY OF LEAGU REV DATE			\$19,560,000
STREET:	FM 270						MPO PRO	JECT ID:	36	
LIMITS FROM:	FM 518						FUNDING	G CATEGORY:	3	
LIMITS TO:	FM 646						MTP REFE	RENCE:		
TIP	WIDEN TO 4-LANE D	DIVIDED								
DESCRIPTION:										
REMARKS:					Project Histor	y:				
Total Proje	t Cost Information	Cost of			Auth	orized Fu	nding by Categ	ory/Share:		
Preliminary Engine		00500			Federal	State	Regional	Local	Local Contribution	Funding
Right Of Way:	\$3,260,435	Phases:	3-LOCAL	<u>.</u> :				\$19,560,000		By Category \$19,560,000
Construction:	\$13,041,739	\$19,560,000		. Channa				¢10 540 000		
Construction Engi	neering: \$652,087	7	Funding by	y Snare:				\$19,560,000		\$19,560,000
Contingencies:	\$1,304,174	1								
Indirects:	\$662,520)								
Bond Financing:		-								
Total Project C	ost: \$19,560,000) FY2020								
HOUSTON	GALVESTON		FM 517	С			GALVESTON CO REV DATE			\$12,208,000
STREET:	FM 517						MPO PRO		39	
LIMITS FROM:	FM 3436						FUNDING	G CATEGORY:	3	
LIMITS TO:	SH 146						MTP REFE			
TIP	WIDEN TO 4-LANE D		B & GUTTER							
DESCRIPTION:										
REMARKS:					Project Histor	····				
						<i>.</i>				
Total Projec	ct Cost Information				<u>.</u> בייבי	orized Fu	nding by Categ	orv/Share:		
Preliminary Engine		0050 01					• • •		Local	Funding
Right Of Way:			3-LOCAL		Federal	State	Regional	Local \$12.208.000	Contribution	By Category \$12.208.000
Construction:	\$12,208,000									
Construction Engi	neering: \$610,400)	Funding by	y Share:				\$12,208,000		\$12,208,000
Contingencies:	\$1,220,800)								
Indirects:			- i							
	\$620,166	5								
Bond Financing:	\$620,166 									

			AS	SADOPTED - 5/2	27/2016				
				HOUSTON DISTE FY 2020 (SEPT - A				ts grouped by TxDOT orted by County, Hwy,	
DISTRICT	COUNTY	CSJ	HWY PHASE	СІТҮ		PROJECT SPON		oraca by county, riwy,	YOE COST
HOUSTON STREET: LIMITS FROM: LIMITS TO:	GALVESTON IH 45 S S OF TEXAS CITY 0.1 MI N OF CAU	SEWAY	IH 45 C			TXDOT HOUST REV DATE MPO PRO FUNDING MTP REFE	:: 07/2016 JECT ID: CATEGORY:	280 2	\$121,399,000
TIP DESCRIPTION:	RECONSTRUCT	and widen 108m	AIN LANES AND TWO 2	-LANE FRONTAG	E ROADS				
REMARKS:				Project Hist	tory:				
Total Projec	ct Cost Informat	ion: Cost of	_	Αι	uthorized Fu	Inding by Categ	ory/Share:	Local	
Preliminary Engine	-	3,551 Approved		Federal	State	Regional	Local	Contribution	Funding By Category
Right Of Way: Construction:	\$31,186 \$121,399		2-PROP-7:		\$121.399.000				\$121.399.000
Construction Engi			Funding by Share:		\$121,399,000				\$121,399,000
Contingencies:	\$12,139								
Indirects:	\$6,167								
Bond Financing:									
Total Project Co	ost: \$181,696	,480							
HOUSTON	GALVESTON	0500-01-119	IH 45 C	GALVESTON	I	TXDOT HOUST REV DATE			\$141,700,000
STREET:	IH 45 S					MPO PRO		282	
IMITS FROM:	s of causeway	,				FUNDING	CATEGORY:	2	
IMITS TO:	61ST ST					MTP REFE	RENCE:		
TIP			AIN LANES AND TWO 2	-LANE FRONTAG	E ROADS WIT	H SH			
DESCRIPTION:	275 AND 61ST ST	CONNECTIONS							
REMARKS:				Project Hist	tory:				
Total Projec	ct Cost Informat	ion: Cost of		Αι	uthorized Fu	Inding by Categ	ory/Share:	Local	Funding
Preliminary Engine Right Of Way:	\$36,400),000 Phases:	2-PROP-7:	Federal	State \$141,700,000	Regional	Local	Contribution	By Category \$141,700,000
Construction:	\$141,700		Funding by Share:		\$141,700,000				\$141,700,000
Construction Engi					• • • • • • • • •				• , • • , • • •
Contingencies:	\$14,170								
Indirects: Bond Financing:	\$7,198								
Total Project C	ost: \$212,079	.660							
HOUSTON	GALVESTON	3510-01-001	SH 99 C			GALVESTON CO REV DATE			\$231,500,000
STREET:	SH 99					MPO PRO		283	
LIMITS FROM:	IH 45 S					FUNDING	CATEGORY:	3	
LIMITS TO:	BRAZORIA C/L					MTP REFE	RENCE:		
TIP DESCRIPTION:	SEG B: CONSTRU LANE FRONTAGI		Y WITH INTERCHANGE	s and two noi	N-CONTINUO	US 2-			
				Project Hist	tory:				
REMARKS:									
	ct Cost Informat	ion: Cost of		Aı	uthorized Fu	Inding by Categ	ory/Share:		Eunding
Total Project Preliminary Engine Right Of Way:	eering: \$11,343	Approved Phases:	3-TOLL:	Au Federal	uthorized Fu State 	Inding by Categ Regional 	ory/Share: Local \$231,500,000	Local Contribution 	Funding By Category \$231,500,000
Total Projec Preliminary Engine Right Of Way: Construction:	eering: \$11,343 \$231,500	Approved Phases: 0,000 \$231,500,000		Federal	State 	Regional	Local \$231,500,000	Contribution	By Category \$231,500,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$11,343 \$231,500 neering: \$9,260	Approved Phases: 0,000 \$231,500,000		Federal		Regional	Local	Contribution	By Category
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi Contingencies:	eering: \$11,343 \$231,500 neering: \$9,260 \$23,150	Approved Phases: 0,000 0,000		Federal	State 	Regional	Local \$231,500,000	Contribution	By Category \$231,500,000
Total Projec Preliminary Engine Right Of Way: Construction: Construction Engi	eering: \$11,343 \$231,500 neering: \$9,260	Approved Phases: 0,000 0,000		Federal	State 	Regional	Local \$231,500,000	Contribution	By Category \$231,500,000

HOUSTON-GALVESTON MPO FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM AS ADOPTED - 5/27/2016

					HOUSTON DISTR	RICT		Projects	s grouped by TxDOT I	District and Fiscal Year,	
					FY 2020 (SEPT - A	UG)		SO	rted by County, Hwy,	Street and CSJ/MPO	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST	
HOUSTON STREET:	GALVESTON	3510-01-003	SH 99	C,E			GALVESTON CO REV DATE MPO PROJ	07/2016 ECT ID:	14249	\$76,000,000	
LIMITS FROM:	AT IH 45 S							CATEGORY:	3		
LIMITS TO: TIP							MTP REFER	ENCE:			
DESCRIPTION:		DIRECT CONNECTO									
REMARKS:					Project Hist	ory:					
Total Proie	ct Cost Informat	ion: Cost of			A	uthorized Fu	nding by Catego	orv/Share:			
Preliminary Engine Right Of Way:			3-TOLL:		Federal	State \$76,000,000	Regional	Local	Local Contribution	Funding By Category \$76,000,000	
Construction:	\$72,449	9,952 \$76,000,000									
Construction Eng	neering: \$2,897	7,998	Funding b	y Share:		\$76,000,000				\$76,000,000	
Contingencies:	\$7,244	4,995									
Indirects:	\$3,680),458									
Bond Financing:											
Total Project C	ost: \$89,823	,451 FY2020									
HOUSTON	HARRIS	0912-72-179	CR	C,E,R	PASADENA		PORT OF HOUS REV DATE		ΤY	\$1,800,000	
STREET:	PORT RD						MPO PROJ		10452		
LIMITS FROM:	SH 146						FUNDING	CATEGORY:	3		
LIMITS TO:	TODVILLE RD						MTP REFER	ENCE:			
TIP	WIDEN TO 6-LAI	NE DIVIDED									
DESCRIPTION:											
REMARKS:					Project Hist	ory:					
Total Proje	ct Cost Informat	ion: Cost of			Αι	uthorized Fu	nding by Catego	ory/Share:	 		
Preliminary Engine	eering: \$58	3,418 Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way: Construction:	\$298 \$1,192	8.053 Phases: 2,211 \$1,800,000	3-LOCAL	<u>.</u>				\$1,800,000		\$1,800,000	
Construction Eng		1,533	Funding b	y Share:				\$1,800,000		\$1,800,000	
Contingencies:		9,221									
Indirects:		0,564									
Bond Financing:	φοι										
Total Project C	ost: \$1,800	,000 FY2020									
HOUSTON	HARRIS		CS	с	LEAGUE CIT	Ý	CITY OF LEAGU	E CITY		\$21,902,000	
							REV DATE	07/2016			
STREET:	LANDING BLVD/	NASA RD I BYPASS					MPO PROJ	ECT ID:	17080		
LIMITS FROM:	NASA I BYPASS A	AT IH 45 S					FUNDING	CATEGORY:	7		
LIMITS TO:	FM 518						MTP REFER	ENCE:			
TIP DESCRIPTION:	CONSTRUCT 4-L ACCOMODATIO	ANE DIVIDED ROAD	WAY ON NE	EW ALIGNM	ENT WITH PEDES	TRIAN/BICYCLI	E				
REMARKS:					Project Hist	ory:					
•	ct Cost Informat	ion: Cost of			Αι	uthorized Fu	nding by Catego	ory/Share:	Local	Funding	
Preliminary Engine	eering: \$1,073				Federal	State	Regional	Local	Contribution	By Category	
Right Of Way: Construction:	\$21,902	Phases: 2,000 \$21,902,000	7-STP-MN	1 :	\$17.521.600			\$4.380.400		\$21.902.000	
Construction Eng			Funding b	y Share:	\$17,521,600			\$4,380,400		\$21,902,000	
				-							
Contingencies:	\$2,190										
Indirects: Bond Financing:	\$1,112										
	ost: \$27,373										
Total Project C	USL. 921,373	,. <u>.</u> v									

Friday,	May	27.	201	6
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HOUSTON-GALVESTON MPO FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM AS ADOPTED - 5/27/2016

				AS	ADOPTED - 5/27	/2016				
					HOUSTON DISTRIC FY 2020 (SEPT - AU			•	• • •	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	нwү	PHASE	СІТҮ		PROJECT SPONS		ice by county, i my,	YOE COST
HOUSTON	HARRIS		CS	с	HOUSTON		NEAR NORTHWE	ST MANAGEM	ENT DISTRIC	\$2,743,000
CTRET							REV DATE:	07/2016	17070	
STREET:	LITTLE YORK RD W								17078 F	
LIMITS FROM:	HOLLISTER DR								5	
LIMITS TO:	HOUSTON-ROSSLYN N						MTP REFERE	NCE:		
TIP DESCRIPTION:	RECONSTRUCT BACK LIGHTING AND LAND TRAIL									
REMARKS:					Project Histo	ry:				
Total Projec	t Cost Information:	Cost of	- <u>-</u>		Aut	horized Fur	nding by Categoi	y/Share:		E
Preliminary Engine	ering: \$134,407	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	 \$2,742,000	Phases:	5-CMAO:		\$2.194.400			\$548.600		\$2.743.000
Construction:	\$2,743,000	\$2,743,000	Funding by	Share.	\$2,194,400			\$548,600		\$2,743,000
Construction Engin			. and ng by	J.141 C.	Ψ=, 1 7 1, 100			φ υ 10,000		ψ 2 ,7 13,000
Contingencies:	\$274,300									
Indirects:	\$139,344									
Bond Financing:	 \$2.455.421									
Total Project Co	ost: \$3,455,631		1							
HOUSTON	HARRIS		CS	С	WEBSTER		CITY OF WEBSTER			\$5,105,000
STREET:	NASA RD I BYPASS						REV DATE: MPO PROJEC	07/2016 - סוד:	17081	
LIMITS FROM:	FM 528						FUNDING C		7	
LIMITS TO:	LANDING BLVD/NASA	Ι ΒΥΡΔςς ΔΤ ΙΙ	455				MTP REFERE		,	
TIP	CONSTRUCT 4-LANE							INCE.		
DESCRIPTION:	ACCOMODATIONS						-			
REMARKS:					Project Histo	ry:				
					·					
Total Projec	t Cost Information:	Cost of	· 		Aut	horized Fur	nding by Categor	y/Share:	Local	Funding
Preliminary Engine	ering: \$250,145	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way:		Phases:	7-STP-MM	1:	\$4,084,000			\$1,021,000		\$5,105,000
Construction:	\$5,105,000	\$5,105,000	Funding by	Share:	\$4,084,000			\$1,021,000		\$5,105,000
Construction Engin			i unung by	enui c.	\$ 1,00 1,000			ψ1,021,000		43,103,000
Contingencies:	\$510,500									
Indirects:	\$259,334									
Bond Financing:										
Total Project Co	ost: \$6,380,229									
HOUSTON	HARRIS		CS	С	HOUSTON		GREATER EAST EN		IENT DISTRIC	\$3,032,000
STREET:	NAVIGATION BLVD						REV DATE: MPO PROJEC	07/2016 רחו דר.	17079	
LIMITS FROM:	AT JENSEN DR/RUNNE	1 S ST					FUNDING C		7	
LIMITS FROM:		2001					MTP REFERE			
TIP	RECONSTRUCT INTER	SECTION AS U	RBAN ROUNI	DABOUT IN	CLUDING PEDEST	RIAN	PITE REFERE	INCE.		
DESCRIPTION:	STREETSCAPE AND BU									
REMARKS:										
					Project Histo	ry:				
Total Proiec	t Cost Information:	Cost of	- <u></u>		Aut	horized Fur	nding by Categor	y/Share:	·····	
Preliminary Engine		Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:		Phases:	7-STP-MM	l:	\$2,425,600			Local \$606,400		By Category \$3,032,000
Construction:	\$3,032,000	\$3,032,000								
Constituction.			Funding by	Share.	\$2,425,600			\$606,400		\$3,032,000
Construction Engin	neering: \$181,920			Una c.	• • • • • • •					
	neering: \$181,920 \$303,200			Unui C.	• , •,•••					
Construction Engin				Und C.						
Construction Engin Contingencies:	\$303,200				.,					

			A	S ADOPTED - 5/2	7/2016				
				HOUSTON DISTR			•	• • •	District and Fiscal Year,
DISTRICT	COUNTY	CSJ	HWY PHASE	FY 2020 (SEPT - AU E CITY		ROJECT SPON		orted by County, Hwy,	Street and CSJ/MPOID YOE COST
DISTRICT	COONTI	C3j			r	KOJECT SPON	30K		102 0031
HOUSTON	HARRIS		CS C,E,R	HOUSTON					\$6,961,174
STREET:	PARKER RD					REV DATE MPO PRO		129	
LIMITS FROM:	US 59 N						CATEGORY:	3	
LIMITS TO:	HOMESTEAD					MTP REFE			
TIP	WIDEN TO 4-LANE DIV	'IDED							
DESCRIPTION:									
REMARKS:				Project Hist	ory:				
					-				
Total Projec	ct Cost Information:	Cost of	·	Au	thorized Fun	ding by Categ	ory/Share:	<u>-</u>	
Preliminary Engine	eering: \$227,429	Approved		Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,160,350	Phases:	3-LOCAL:				\$6.961.174		\$6.961.174
Construction:	\$4,641,402	\$6,961,174	Funding by Share:				\$6,961,174		\$6,961,174
Construction Engi	9		· · · · · · · · · · · · · · · · · · ·				4 0,701,171		<i>Q</i> (<i>p</i>) O (<i>p</i>)
Contingencies:	\$464,140								
Indirects:	\$235,783								
Bond Financing: Total Project C		FY2020							
		112020							
HOUSTON	HARRIS		CS C,E,R	NONE		PORT OF HOUS REV DATE		ΙΥ	\$14.080.000
STREET:	SOUTHERN ACCESS RE)				MPO PRO		7522	
LIMITS FROM:	OLD SH 146					FUNDING	CATEGORY:	3	
LIMITS TO:	TODVILLE RD CONNEC	CTION				MTP REFE	RENCE:		
TIP	CONSTRUCT 2-LANE V	V/ RAISED MED	PIAN						
DESCRIPTION:									
REMARKS:				Project Hist	ory:				
			. <u>.</u>						
Total Projec	ct Cost Information:	Cost of		Au	thorized Fun	ding by Categ	ory/Share:	Local	Funding
Preliminary Engine	-	Approved		Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$2,346,980 \$9,387,918	Phases: \$14,080,000	3-LOCAL:				\$14,080,000		\$14,080,000
Construction Engi		, ,,.	Funding by Share:				\$14,080,000		\$14,080,000
Contingencies:	\$938,792								
Indirects:	\$476,906								
Bond Financing:									
Total Project C	ost: \$14,080,000	FY2020							
HOUSTON	HARRIS		CS C,E,R	NONE		PORT OF HOUS		TY	\$13,133,000
CTDEFT.		`						10454	
STREET: LIMITS FROM:	SOUTHERN ACCESS RE WB SOUTHERN ACCES						ECTID: CATEGORY:	10454 3	
	NB SH 146	3 KD				MTP REFE		3	
TIP	CONSTRUCT DIRECT C				1 1 4 6				
DESCRIPTION:			VD SOOTHERIVACCES						
REMARKS:				Project Hist					
				Troject Hist	ory.				
	t Cost Information		·		thorizod Eur	ding by Categ	mu/Shaway		
Preliminary Engine	ct Cost Information: eering: \$429,069	Cost of Approved				• • •		Local	Funding
Right Of Way:	\$2,189,125	Phases:	3-LOCAL:	Federal	State	Regional	Local \$13.133.000	Contribution	By Category \$13.133.000
Construction:	\$8,756,501	\$13,133,000							
Construction Engi	neering: \$437,825		Funding by Share:				\$13,133,000		\$13,133,000
Contingencies:	\$875,650								
Indirects:	* / / / * *		1						
	\$444,830		ļ						
Bond Financing: Total Project C		FY2020							

									Droinst		District and Fiscal Ye
						HOUSTON DISTRIC FY 2020 (SEPT - AU				s grouped by TxDOT I orted by County, Hwy,	
DISTRICT	COUNTY	CSJ		нwү	PHASE	CITY		PROJECT SPONS		need by boundy, ring,	YOE COST
HOUSTON	HARRIS			CS	C,E	LA PORTE		CITY OF LA POR	ΓE		\$8,015,360
								REV DATE:	07/2016		
STREET:		T, SAN JACINTO				RK \$1, E \$1.		MPO PROJE		13828	
LIMITS FROM:		SH 146 TO E MAIN		-					CATEGORY:	3	
LIMITS TO:		, SAN JACINTO S						MTP REFERI	ENCE:		
TIP DESCRIPTION:	FAIRMONT PK		PE IMPH	ROVEMENTS:	main, san	I JACINTO, 'E' STREI					
REMARKS:						Project Histo					
Total Projec	t Cost Inform	ation: Cos	t of			Aut	horized Fur	nding by Catego	ry/Share:		Eurdina
Preliminary Enginee	ering: \$3	374,407 Appr				Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	A 7	Phas		3-LOCAL:					\$8,015,360		\$8,015,360
Construction:		640,953 \$8,01	5,360	Funding by	Share.				\$8,015,360		\$8,015,360
Construction Engin		382,048		. anonig by	31141 C.				ψ0,010,000		ψ0,010,000
Contingencies:		764,095									
Indirects:	\$3	388,160									
Bond Financing:											
Total Project Co	ost: \$9,5	49,663 FY2	020								
HOUSTON	HARRIS			CS	С	HOUSTON		MIDTOWN MAN REV DATE:	AGEMENT DIS 07/2016	TRICT	\$1,562,000
STREET:	WHEELER ST							MPO PROJE		5050	
								FUNDING (CATEGORY:	5	
LIMITS FROM:	SP 527										
	SP 527 CAROLINE ST							MTP REFERI			
LIMITS TO:	CAROLINE ST	T BACK OF CURI	B INFR/	ASTRUCTURE	e (Sidewal	.KS, CURBS, ADA R/	AMPS, PEDEST				
LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	CAROLINE ST RECONSTRUC	T BACK OF CURI D LANDSCAPING		ASTRUCTURE	e (SIDEWAL	.KS, CURBS, ADA R/	AMPS, PEDEST				
LIMITS TO: TIP DESCRIPTION:	CAROLINE ST RECONSTRUC			ASTRUCTURE	e (SIDEWAL						
LIMITS TO: TIP DESCRIPTION:	CAROLINE ST RECONSTRUC			ASTRUCTURE	e (SIDEWAL	KS, CURBS, ADA R/ Project Histo					
LIMITS TO: TIP DESCRIPTION: REMARKS:	CAROLINE ST RECONSTRUC		3)	ASTRUCTURE	e (SIDEWAL	Project Histo	ory:	RIAN	ENCE:		
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec	CAROLINE ST RECONSTRUC LIGHTING ANI	D LANDSCAPING	G) st of	ASTRUCTURE	E (SIDEWAL	Project Histo Aut	ry: horized Fur	RIAN	ENCE: ry/Share:	Local	Funding
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LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way:	CAROLINE ST RECONSTRUC LIGHTING ANI	D LANDSCAPING ation: Cost \$76,538 Appro	G) st of roved uses:	5-CMAO:		Project Histo Aut Federal \$1.249.600	ry: horized Fur	RIAN nding by Catego Regional 	ENCE: ry/Share: Local \$312.400	Contribution	By Category \$1.562.000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction:	CAROLINE ST RECONSTRUC LIGHTING ANI t Cost Information ering:	D LANDSCAPING ation: Cos \$76,538 Appro- Pha	G) st of roved uses:			Project Histo Aut Federal	ry: horized Fur	RIAN nding by Catego Regional	ENCE: ry/Share: Local		By Category
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LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction:	CAROLINE ST RECONSTRUC LIGHTING ANI ering: \$ st: Cost Information st: \$1,9 beering: \$ st: \$1,9 HARRIS FM 1960 MILLS RD SH 249 CONSTRUCT S cost Information st Cost Information st 25 St 25	ation: Cos \$76.538 Appr Pha \$562,000 \$1,567 \$93,720 156.200 \$79,350 \$79,350 \$7,808 SHARED USE PAT ation: Cos \$25.970 Appr Pha \$30,000 \$530	TH TH	5-CMAO: Funding by FM 1960	Share: C	Project Histo Aut Federal \$1.249,600 \$1,249,600 HOUSTON HOUSTON Project Histo Aut Federal \$424,000	bry: State -	RIAN Inding by Catego Regional CITY OF HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERI Inding by Catego Regional	ENCE: ry/Share: Local \$312.400 \$312,400 \$312,400 CN 07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local 	Contribution I7087 9 2 Local Contribution 	By Category \$1.562,000 \$1,562,000 \$530,000 \$530,000 Funding By Category \$530,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Project Preliminary Enginee Right Of Way: Construction:	CAROLINE ST RECONSTRUC LIGHTING ANI ering: \$ st: Cost Information st: \$1,9 beering: \$ st: \$1,9 HARRIS FM 1960 MILLS RD SH 249 CONSTRUCT S cost Information st Cost Information st 25 St 25	D LANDSCAPING ation: Cost \$76,538 Appr Phat 562,000 \$1,567 \$93,720 156,200 \$79,350 67,808 SHARED USE PAT ation: Cost \$25,970 Appr Phat	TH TH	5-CMAO: Funding by FM 1960	Share: C	Project Histo Aut Federal \$1.249,600 \$1,249,600 HOUSTON HOUSTON Project Histo Aut Federal	horized Fur State 	RIAN nding by Catego Regional CITY OF HOUSTC REV DATE: MPO PROJE FUNDING (MTP REFERI MTP REFERI	ENCE: ry/Share: Local \$312,400 \$312,400 \$312,400 ON 07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local	Contribution 17087 9 Local	By Category \$1.562.000 \$1,562,000 \$530,000 \$530,000 Funding By Category \$530,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec: Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin	CAROLINE ST RECONSTRUC LIGHTING ANI t Cost Information ering: \$ st: \$1,9 HARRIS FM 1960 MILLS RD SH 249 CONSTRUCT S t Cost Information ering: \$ steering: \$	ation: Cos \$76.538 Appr Pha \$562,000 \$1,567 \$93,720 156.200 \$79,350 \$79,350 \$7,808 SHARED USE PAT ation: Cos \$25.970 Appr Pha \$30,000 \$530	TH TH	5-CMAO: Funding by FM 1960	Share: C	Project Histo Aut Federal \$1.249,600 \$1,249,600 HOUSTON HOUSTON Project Histo Aut Federal \$424,000	bry: State -	RIAN Inding by Catego Regional CITY OF HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERI Inding by Catego Regional	ENCE: ry/Share: Local \$312.400 \$312,400 \$312,400 CN 07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local 	Contribution I7087 9 2 Local Contribution 	By Category \$1.562,000 \$1,562,000 \$530,000 \$530,000 Funding By Category \$530,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Enginee Right Of Way: Construction: Construction Engin Contingencies:	CAROLINE ST RECONSTRUC LIGHTING ANI ering: \$ st: \$1,9 HARRIS FM 1960 MILLS RD SH 249 CONSTRUCT S tt Cost Information ering: \$ st: \$ SH 249 CONSTRUCT S	D LANDSCAPING ation: Cosi \$76,538 Appr Pha: 562,000 \$1,562 \$93,720 156,200 \$79,350 67,808 SHARED USE PAT ation: Cosi \$25,970 Appr Pha: 530,000 \$530 \$47,700	TH TH	5-CMAO: Funding by FM 1960	Share: C	Project Histo Aut Federal \$1.249,600 \$1,249,600 HOUSTON HOUSTON Project Histo Aut Federal \$424,000	bry: State -	RIAN Inding by Catego Regional CITY OF HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERI Inding by Catego Regional	ENCE: ry/Share: Local \$312.400 \$312,400 \$312,400 CN 07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local 	Contribution I7087 9 2 Local Contribution 	By Category \$1.562,000 \$1,562,000 \$530,000 \$530,000 Funding By Category \$530,000
LIMITS TO: TIP DESCRIPTION: REMARKS: Total Projec Preliminary Engined Right Of Way: Construction: Construction Engin Contingencies: Indirects: Bond Financing: Total Project Co HOUSTON STREET: LIMITS FROM: LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	CAROLINE ST RECONSTRUC LIGHTING ANI ering: \$ st: \$1,9 HARRIS FM 1960 MILLS RD SH 249 CONSTRUCT S tt Cost Information ering: \$ st: \$ SH 249 CONSTRUCT S	D LANDSCAPING ation: Cos \$76,538 Appr Pha 562,000 \$1,562 \$93,720 156,200 \$79,350 67,808 SHARED USE PAT ation: Cos \$25,970 Appr Pha \$30,000 \$530 \$47,700 \$53,000	TH TH	5-CMAO: Funding by FM 1960	Share: C	Project Histo Aut Federal \$1.249,600 \$1,249,600 HOUSTON HOUSTON Project Histo Aut Federal \$424,000	bry: State -	RIAN Inding by Catego Regional CITY OF HOUSTO REV DATE: MPO PROJE FUNDING O MTP REFERI Inding by Catego Regional	ENCE: ry/Share: Local \$312.400 \$312,400 \$312,400 CN 07/2016 CT ID: CATEGORY: ENCE: ry/Share: Local 	Contribution I7087 9 2 Local Contribution 	By Category \$1.562.000 \$1,562,000 \$530,000

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				11 2017	AS	ADOPTED - 5/					
						HOUSTON DISTI FY 2020 (SEPT - A				0 1 ,	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONSO		oned by County, Hwy,	YOE COST
HOUSTON	HARRIS	16	85-03-058	FM 1960	с	HUMBLE		TXDOT HOUSTON	I DISTRICT		\$110,363,000
	EN4 10/0							REV DATE:	07/2016	201	
STREET:	FM 1960							MPO PROJEC		204	
LIMITS FROM:	E OF HUM							FUNDING CA		2	
LIMITS TO:	W OF SAN	I JACINTO RI	IVER BRIDGE					MTP REFEREN	ICE:		
TIP DESCRIPTION:			VIDED WITH RA AKE HOUSTON		N, CHANNE	LIZED TURN LAN	NES AND 4-LAN	1E			
REMARKS:						Project His	tory:				
							-				
Total Projec			Cost of			A	uthorized Fu	inding by Category	/Share:	Local	Funding
Preliminary Engine	ering:	\$5,407,787	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$	 110,363,000	Phases: \$110,363,000	2-PROP-7:	:		\$110,363,000				\$110,363,000
Construction Engi		\$4,414,520	÷,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Funding by	Share:		\$110,363,000				\$110,363,000
Contingencies:		\$11,036,300									
Indirects:		\$5,606,440 									
Bond Financing:											
Total Project C	ost: \$1.	36,828,047									
HOUSTON	HARRIS			FM 2920	С	TOMBALL		CITY OF TOMBALL REV DATE:	07/2016		\$28,613,000
STREET:	FM 2920							MPO PROJEC		17085	
LIMITS FROM:	BS 249							FUNDING CA	TEGORY:	2	
LIMITS TO:	WILLOWS	т						MTP REFEREN	ICE:		
TIP						DRAINAGE, SIGN					
DESCRIPTION:	AND SIDE		LINGADUATI					-1415			
REMARKS:						Project Hist	tory:				
Total Projec	t Cost Info	rmation:	Cost of	Ţ		A	uthorized Fu	Inding by Category	/Share:		
Preliminary Engine Right Of Way:	ering:	\$1,402,037 	Approved Phases:			Federal	State	Regional	Local	Local Contribution	Funding By Category
Construction:		\$28,613,000	\$28,613,000	2-PROP-7:	: 		\$28.613.000				\$28.613.000
Construction Engi	neering:	\$1,144,520		Funding by	Share:		\$28,613,000				\$28,613,000
Contingencies:	0	\$2,861,300									
Indirects:											
Bond Financing:		\$1,453,540									
Total Project C	ost: \$	35,474,397									
HOUSTON	HARRIS		12-72-359	IH 10	R	BAYTOWN		CITY OF BAYTOW	N		\$1,090,000
STREET:	GARTH RE	`						REV DATE: MPO PROJEC	07/2016 TID:	17095	
		,						-			
LIMITS FROM:	IH IO							FUNDING CA		7	
LIMITS TO:	SH 146			=				MTP REFEREN	ICE: 17	7096	
TIP DESCRIPTION:			OR CONGESTIC 1 4 TO 6 LANES			'EMENTS (ACCES	S MANAGEMEN	NT			
REMARKS:						Project Hist	tory:				
Total Busi-	t Cart Infa			Ţ			ithouized F-	Inding by Cotoss	/Sharras		
Total Project			Cost of					inding by Category	Jilare:	Local	Funding
Preliminary Engine Right Of Way:	ering.	\$1,090,000	Approved Phases:	T OTD MY		Federal	State	Regional	Local	Contribution	By Category
Construction:			Phases: \$1,090,000	7-STP-MM	:	\$872,000			\$218,000		\$1,090,000
Construction Engi	neering:			Funding by	Share:	\$872,000			\$218,000		\$1,090,000
Contingencies:	o .										
Indirects:											
Bond Financing:											
	oct:	\$1,090,000									
Total Project C	U 3L,	÷1,070,000									

				AS	ADOPTED - 5/27	/2016					
					HOUSTON DISTRIC	СТ		Project	ts grouped by TxDOT	District and Fiscal Year	
					FY 2020 (SEPT - AU	G)	sorted by County, H			wy, Street and CSJ/MPOID	
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR		YOE COST	
HOUSTON	HARRIS		SH 146	C,E,R	NONE		PORT OF HOUS		ITY	\$13,915,000	
				-,_,			REV DATE				
STREET:	SH 146						MPO PRO	JECT ID:	7521		
LIMITS FROM:	SH 146 SB						FUNDING	CATEGORY:	3		
LIMITS TO:	SOUTHERN ACCESS	RD					MTP REFE	RENCE:			
TIP	CONSTRUCT DIRECT	T CONNECTOR F	FROM SB LANE	ES OF SH 14	16						
DESCRIPTION:											
REMARKS:					Project Histo	ry:					
Total Projec	ct Cost Information:	Cost of	- 		Aut	horized Fu	Inding by Categ	ory/Share:		Eundina	
Preliminary Engine	eering: \$454,617				Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$2,319,476		3-LOCAL:					\$13.915.000		\$13.915.000	
Construction:	\$9,277,904	\$13,915,000	F P P	C 1							
Construction Engi	neering: \$463,895	5	Funding by	Share:				\$13,915,000		\$13,915,000	
Contingencies:	\$927,790)									
Indirects:	\$471,318	L									
Bond Financing:		-									
Total Project C	ost: \$13,915,000	FY2020									
HOUSTON	HARRIS	0389-13-039	SH 146	C,E,R	BAYTOWN					\$47.090.744	
STREET:	SH 146						REV DATE MPO PRO		536		
LIMITS FROM:	AT BS 146E							CATEGORY:	3		
									5		
LIMITS TO:	FERRY RD			~			MTP REFE	REINCE:			
TIP DESCRIPTION:	CONSTRUCT 4 MAIN	ILANES AND GRA	ADE SEPARATI	ON							
REMARKS:					Project Histo	ry:					
Total Projec	ct Cost Information:		- <u></u>		Δt	horized Fi	Inding by Categ	orv/Share:			
Preliminary Engine		0050 01							Local	Funding	
Right Of Way:	\$7,902,192		21064		Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$31,608,769		3-LOCAL:					\$47,090,744		\$47,090,744	
Construction Engi	neering: \$1,264,351		Funding by	Share:				\$47,090,744		\$47,090,744	
Contingencies:	\$3,160,877										
Indirects:											
Bond Financing:	\$1,605,725										
Total Project C											
			00 112	C	NONE		TXDOT HOUST			£4 487 000	
HOUSTON	HARRIS		SH 99	С	NONE		REV DATE			\$4,487,000	
STREET:	SH 99						MPO PRO		17075		
LIMITS FROM:	IH 10						-	CATEGORY:	2		
LIMITS TO:	FORT BEND C/L						MTP REFE				
TIP	INSTALL ITS EQUIPMI			44-STRAN							
DESCRIPTION:	CIRCUIT CAMERAS, E TRAVEL TIME READER	DYNAMIC MESSA	•								
DEMADUC.		- /			r						
REMARKS:					Project Histo	ry:					
Total Proise	ct Cost Information:				ـــــــــــــــــــــــــــــــــــــ	horizod F:	Inding by Categ	om/Shara			
•		0050 01					• • •	•	Local	Funding	
Preliminary Engine Right Of Way:	eering: \$219,863	••	2 P2 C2 T		Federal	State	Regional	Local	Contribution	By Category	
Construction:	\$4,487,000		2-PROP-7:			\$4.487.000				\$4.487.000	
Construction Engi	neering: \$269,220)	Funding by	Share:		\$4,487,000				\$4,487,000	
Contingencies:	\$448,700)									
Indirects:	\$227,940										
Bond Financing:	φ±27,710 										
Total Project C	ost: \$5,652,723										

\$5,652,723

Total Project Cost:

					ADOPTED - 5/2					
					HOUSTON DISTR FY 2020 (SEPT - Al			,	ts grouped by TxDOT	
DISTRICT	COUNTY	CSJ	HWY PH	IASE	CITY	56)	PROJECT SPON		sorted by County, Hwy,	YOE COST
HOUSTON	HARRIS		US 90A	С	HOUSTON		TXDOT HOUST			\$14,701,000
STREET:	US 90A								17076	
									2	
LIMITS FROM:								CATEGORY:	2	
LIMITS TO: TIP	FORT BEND C/L						MTP REFE	KEINCE:		
DESCRIPTION:	INSTALL ITS EQUIPME CIRCUIT CAMERAS, D TRAVEL TIME READER	YNAMIC MESSA					ND			
REMARKS:					Project Hist	ory:				
Total Projec	t Cost Information:	Cast of			Δ	thorized Fu	Inding by Categ	orv/Share:		
Preliminary Engine								•	Local	Funding
Right Of Way:		••	2-PROP-7:		Federal	State \$14.701.000	Regional	Local	Contribution	By Category \$14.701.000
Construction:	\$14,701,000	\$14,701,000								
Construction Engin	neering: \$735,050		Funding by Shar	re:		\$14,701,000				\$14,701,000
Contingencies:	\$1,470,100									
Indirects:	\$746,811									
Bond Financing:										
Total Project Co	ost: \$18,373,310									
HOUSTON	MONTGOMERY 0	912-37-157	CR C	,E,R	NONE		MONTGOMERY			\$10,000,000
STREET:	MCCALEB RD						REV DATE MPO PRO		14554	
LIMITS FROM:	SH 105						-	CATEGORY:	3	
LIMITS TO:	5H 105 FM 2854						MTP REFE		5	
TIP	WIDEN TO 4-LANES						FITE REFE	NEINCE.		
DESCRIPTION:	WIDEN TO 4-LAINES									
REMARKS:					Project Hist	ory:				
Total Projec	t Cost Information:	Cost of			Au	thorized Fu	inding by Categ	ory/Share:		
Preliminary Engine	ering: \$326,710	Approved			Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$1,666,889		3-LOCAL:					\$10,000,000		\$10,000,000
Construction:	\$6,667,556		Funding by Shar	·•·				\$10,000,000		\$10,000,000
Construction Engin				с.				\$10,000,000		\$10,000,000
Contingencies:	\$666,756									
Indirects:	\$338,712		Ì							
Bond Financing:	 ost: \$10,000,000									
Total Project Co				_				~ -		
HOUSTON	MONTGOMERY		FM 3083	С	CONROE		CITY OF CONR REV DATE			\$2,000,000
STREET:	FM 3083						MPO PRO		15504	
LIMITS FROM:	FM 105						FUNDING	CATEGORY:	3	
LIMITS TO:	FM 1484						MTP REFE	RENCE:		
TIP	CONSTRUCT BIKE FA	CILITY								
DESCRIPTION:										
REMARKS:					Project Hist	ory:				
Total Project	t Cost Information:		- <u></u>			thorized Eu	Inding by Categ	ory/Share		
Preliminary Engine		005001						•	Local	Funding
Right Of Way:	ering: \$98,000	••	21004		Federal	State	Regional	Local \$2,000,000	Contribution	By Category
Construction:	\$2,000,000		3-LOCAL:					\$2.000.000		\$2.000.000
Construction Engir			Funding by Shar	re:				\$2,000,000		\$2,000,000
0	J									
Contingencies:	\$200.000		1							
Contingencies: Indirects:	\$200,000 \$101,600									
Contingencies: Indirects: Bond Financing:	\$200,000 \$101,600 									

ojects grouped by TxDOT sorted by County, Hwy 6 7602 Y: 7	T District and Fiscal Year, y, Street and CSJ/MPOID YOE COST \$40,033,000
6 7602	YOE COST
7602	\$40,033,000
Local Contribution	Funding By Category
500	\$40.033.000
500	\$40,033,000
6	\$14,449,318
11651	
Y: 3	
 :	
Local	Funding By Category
	\$14,449,318
318	\$14,449,318
	••••••••
	\$2,000,000
	\$2,000,000
Y: 7	
 :	
Local	Funding By Category
	\$2,000,000
000	\$2,000,000
	+_,000,000
	e: Local I Contribution ,600 ,600 ,600 ,600 ,600 ,600 ,600 ,600 ,600 ,600 ,7 ,318 ,318 ,318 ,318 ,318 ,016 11081 ,1081 ,000

Friday, May	27,	201	6
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				1	ADOPTED - 5/2 HOUSTON DISTRI FY 2020 (SEPT - AL	СТ			0 1 7	District and Fiscal Year, Street and CSJ/MPOID
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPONS	OR		YOE COST
HOUSTON	MULTIPLE		VA	С	NONE		H-GAC			\$5,000,000
STREET: LIMITS FROM: LIMITS TO:	HOUSTON-GALVESTO VA VA	ON TMA					REV DATE: MPO PROJE FUNDING C MTP REFERE	CATEGORY:	11915 7	
TIP DESCRIPTION:	REGIONAL FREEWAY I PROGRAM ADMINISTR			10TORIST A	ASSISTANCE, SUR	/EILLANCE AND				
REMARKS:					Project Histo	ory:				
Total Project	t Cost Information:	Cost of			Au	thorized Fund	ding by Catego	ry/Share:		
Preliminary Enginee Right Of Way: Construction:	ering: \$5,000,000	Approved Phases: \$5,000,000	7-STP-MM	:	Federal \$4,000,000	State	Regional	Local \$1,000,000	Local Contribution 	Funding By Category \$5,000,000
Construction Engine		\$ 3,000,000	Funding by	Share:	\$4,000,000			\$1,000,000		\$5,000,000
Contingencies:										
Indirects:										
Bond Financing:										
Total Project Co	st: \$5,000,000									
HOUSTON	MULTIPLE		VA	С	NONE		H-GAC REV DATE:	07/2016		\$10,000,000
STREET:	HOUSTON-GALVESTO	N TMA					MPO PROJE	CT ID:	11917	
LIMITS FROM:	VA						FUNDING C		7	
LIMITS TO:	VA						MTP REFERE	NCE:		
TIP DESCRIPTION:	REGIONAL FREEWAY I	INCIDENT MAN	AGEMENT - 1	OWING (F	Y 2020)					
REMARKS:					Project Histo	ory:				
Total Project Cost Information: Cost of					Au	thorized Fund	ding by Catego	ry/Share:	Local	Funding
Preliminary Enginee	-	Approved			Federal	State	Regional	Local	Contribution	By Category
Right Of Way: Construction:	\$10,000,000	Phases: \$10,000,000	7-STP-MM	:	\$8,000,000			\$2,000,000		\$10,000,000
Construction Engin		÷:0,000,000	Funding by	Share:	\$8,000,000			\$2,000,000		\$10,000,000
Contingencies:										
Indirects:			1							
mon cos.										
Bond Financing:										

Chapter 4 Transit Project Listing

Federal, State and Local Public Transportation Projects

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Chapter 4 — Transit Project Listing

The 2017-2020 TIP details the program of projects from federal, state and local sources for the public transportation providers within the Houston region. A complete description of federal transit funding programs is provided in Appendix E.

Public Transportation Overview

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Conroe--The Woodlands, Lake Jackson-Angleton, and Texas City Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas.

Service Providers

Public service providers in the Houston region that provide fixed route, demand response, and/or paratransit services include:

The District¹ – As a public transportation provider, The District operates demand response, paratransit, and fixed route services across sixteen counties. Within the region, CVTD provides demand response and limited fixed route service to residents in the nonurbanized portions of Montgomery County. The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

Colorado Valley Transit¹ – As a public transportation provider, Colorado Valley Transit (CVTD) provides demand response and fixed-route service for four counties. Within the region, CVTD provides demand response and limited fixed route service to the residents in Waller County. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation.

Connect Transit¹ – Operated by the Gulf Coast Center, Connect Transit provides demand response service in Galveston and Brazoria Counties. Since 2008, Connect Transit has offered fixed route service in Texas City and La Marque. Since 2010, Connect Transit has provided fixed route service in southern Brazoria County, known as Southern Brazoria County Transit. In cooperation with Island Transit, Connect Transit operates Park and Ride service between League City and Galveston Island.

Island Transit¹ – Island Transit provides fixed-route transit, dial-a-ride and trolley service in the Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown, Seawall Boulevard, the Historic Strand, and UTMB. They also offer dial-a-ride service to those that qualify.



¹ The District, CVTD, Connect Transit and Island Transit receive FTA 5311 "Rural" program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2017-2020 TIP.

Metropolitan Transit Authority of Harris County (METRO) – As the largest transit provider in the region, METRO offers numerous transportation solutions including traditional local fixed-route transit service, light rail, 113 miles of HOV/HOT lanes along six major corridors, 25 park and ride lots, 18 transit centers, paratransit service known as METROLift, and Rideshare programs, including vanpool operations.

Harris County – Developed through the Community and Economic Development department of Harris County, this provider operates service in areas not served by METRO within Harris County. Services continued in this TIP include park and ride services in Eastern Harris County (Baytown) as well as circulator services. Harris County also operates the Rides program which is a demand response service that can be either a shared ride or taxi service. Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

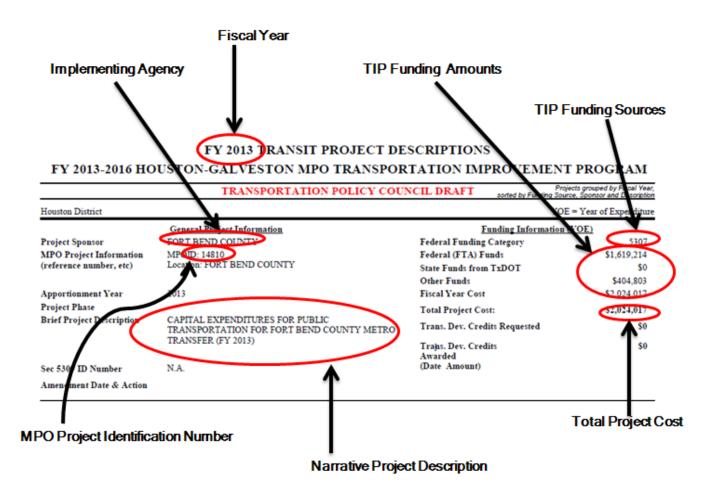
Fort Bend² – As a public transportation provider, Fort Bend County (FBC) operates demand response service within Fort Bend County and provides service to Harris County destinations including the Texas Medical Center and central business district of Houston. FBC also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria.

² Fort Bend County receives FTA 5311 "Rural" program funds to support services provided within the 8-county H-GAC region. Section 5311 funds are programmed by TxDOT Public Transportation Division (PTN) directly in the Statewide TIP and are not shown in the H-GAC 2017-2020 TIP.

Project Listing

The project listing in this chapter is provided in the format required by the Texas Department of Transportation (TxDOT) for inclusion in the Statewide TIP (STIP). This project listing is separated by the program year in which the project is estimated to let to contract. The projects are sorted by funding, project sponsor, then project name.

Below is a legend for how to find key project information in the listing:



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2017-2020 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2017 begins September 1, 2016 and ends August 31, 2017.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2017-2020 TIP are fiscally constrained and have identified funding commitments.



Total Project Cost

In addition to the funding programmed in the 2017-2020 TIP, an estimate of total project cost is provided for each project. The total project cost estimate is provided to communicate the overall investment being made to the transportation system, and may reflect work that has already occurred or may occur after time period covered by the TIP.

This estimate reflects all facets of the project, including design and engineering costs, needed acquisition of rights-of-way or utility relocations, and construction contingencies.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as "2010").

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Houston District		YO	E = Year of Expenditur
	General Project Information	Funding Information	<u>n (YOE)</u>
Project Sponsor	H-GAC	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 16095	Federal (FTA) Funds	\$4,100,000
(reference number, etc)	Location: HOUSTON-GALVESTON TMA	State Funds from TxDOT	\$0
		Other Funds	\$1,025,000
Apportionment Year	2017	Fiscal Year Cost	\$5,125,000
Project Phase		Total Project Cost:	\$5,125,000
Brief Project Description	DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3): FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action		· · ·	
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	METRO	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 17041	Federal (FTA) Funds	\$27,335,200
(reference number, etc)	Location: US 290	State Funds from TxDOT	\$0
		Other Funds	\$6,833,800
Apportionment Year	2017	Fiscal Year Cost	\$34,169,000
Project Phase		Total Project Cost:	\$38,201,500
Brief Project Description	CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information	(YOE)
Project Sponsor	METRO	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 15556	Federal (FTA) Funds	\$3,084,000
(reference number, etc)	Location: MAGNOLIA TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$771,000
Apportionment Year	2017	Fiscal Year Cost	\$3,855,000
Project Phase		Total Project Cost:	\$4,675,000
Brief Project Description	RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES AND IMPROVE PASSENGER ACCESS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Houston District		YC	DE = Year of Expenditur
	General Project Information	Funding Informatio	n (YOE)
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 16200	Federal (FTA) Funds	\$7,500,000
(reference number, etc)	Location: UPTOWN MULTIMODAL TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$1,875,000
Apportionment Year	2017	Fiscal Year Cost	\$9,375,000
Project Phase		Total Project Cost:	\$27,000,000
Brief Project Description	DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS	Trans. Dev. Credits Requested	\$0
	ENHANCEMENTS (YEAR 4)	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Informatio	n (YOE)
Project Sponsor	H-GAC	Federal Funding Category	STP-MM (Transfer)
MPO Project Information	MPOID: 17020	Federal (FTA) Funds	\$8,000,000
(reference number, etc)	Location: HOUSTON-GALVESTON TMA	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2017	Fiscal Year Cost	\$8,000,000
Project Phase		Total Project Cost:	\$8,000,000
Brief Project Description	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Informatio	n (YOE)
Project Sponsor	MIDTOWN MANAGEMENT DISTRICT	Federal Funding Category	STP-TAP (Transfer)
MPO Project Information	MPOID: 17029	Federal (FTA) Funds	\$2,729,600
(reference number, etc)	Location: MAIN ST	State Funds from TxDOT	\$0
		Other Funds	\$5,270,400
Apportionment Year	2017	Fiscal Year Cost	\$8,000,000
Project Phase		Total Project Cost:	\$8,000,000
Brief Project Description	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING	Trans. Dev. Credits Requested	\$0
	AND LANDSCAPING)	Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	

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Houston District		YC	E = Year of Expenditure
	General Project Information	Funding Information	n (YOE)
Project Sponsor	UPPER KIRBY DISTRICT	Federal Funding Category	STP-TAP (Transfer)
MPO Project Information	MPOID: 17032	Federal (FTA) Funds	\$1,908,000
(reference number, etc)	Location: BISSONNET ST	State Funds from TxDOT	\$0
		Other Funds	\$477,000
Apportionment Year	2017	Fiscal Year Cost	\$2,385,000
Project Phase		Total Project Cost:	\$2,385,000
Brief Project Description	RECONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN AMENITIES (LIGHTING, BENCHES, AND BUS SHELTERS)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action		` ,	
	General Project Information	Funding Information	n (YOE)
Project Sponsor	UPTOWN HOUSTON DISTRICT	Federal Funding Category	Other (Transfer)
MPO Project Information	MPOID: 16196	Federal (FTA) Funds	\$20,000,000
(reference number, etc)	Location: POST OAK BLVD	State Funds from TxDOT	\$0
		Other Funds	\$12,000,000
Apportionment Year	2017	Fiscal Year Cost	\$32,000,000
Project Phase		Total Project Cost:	\$125,000,000
Brief Project Description	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information	n (YOE)
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16269	Federal (FTA) Funds	\$2,632,927
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2017	Fiscal Year Cost	\$2,632,927
Project Phase		Total Project Cost:	\$2,632,927
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND	Trans. Dev. Credits Requested	\$0
	COUNTY (FY 2017)	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	
Amendment Date & Action			

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Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (YOE)
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16271	Federal (FTA) Funds	\$2,209,797
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$2,209,797
Apportionment Year	2017	Fiscal Year Cost	\$4,419,594
Project Phase		Total Project Cost:	\$4,419,594
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND	Trans. Dev. Credits Requested	\$0
	COUNTY (FY 2017)	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (YOE)
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16270	Federal (FTA) Funds	\$623,996
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2017	Fiscal Year Cost	\$623,996
Project Phase		Total Project Cost:	\$623,996
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND	Trans. Dev. Credits Requested	\$0
	COUNTY (FY 2017)	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	l		
	General Project Information	Funding Information (YOE)
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16251	Federal (FTA) Funds	\$920,656
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$230,164
Apportionment Year	2015	Fiscal Year Cost	\$1,150,820
Project Phase		Total Project Cost:	\$1,150,820
Brief Project Description	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	
Amendment Date & Action			
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FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (YOE)	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16257	Federal (FTA) Funds	\$1,059,032
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$262,990
Apportionment Year	2017	Fiscal Year Cost	\$1,322,022
Project Phase		Total Project Cost:	\$1,322,022
Brief Project Description	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	
Amendment Date & Action	1	`````	
	General Project Information	Funding Information	<u>(YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16253	Federal (FTA) Funds	\$711,043
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0

(reference number, etc)	Location: HARRIS COUNT I	State Funds from TxDOT	\$0
		Other Funds	\$711,043
Apportionment Year	2015	Fiscal Year Cost	\$1,422,086
Project Phase		Total Project Cost:	\$1,422,086
Brief Project Description	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	

(Date Amount)

Sec 5309 ID Number N.A.

Amendment Date & Action

	General Project Information	Funding Information (YOE)
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16259	Federal (FTA) Funds	\$1,116,984
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$1,116,983
Apportionment Year	2017	Fiscal Year Cost	\$2,233,967
Project Phase		Total Project Cost:	\$2,233,967
Brief Project Description	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (YOE)
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16252	Federal (FTA) Funds	\$280,000
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$70,000
Apportionment Year	2015	Fiscal Year Cost	\$350,000
Project Phase		Total Project Cost:	\$350,000
Brief Project Description	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2015	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16258	Federal (FTA) Funds	\$360,000
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$90,000
Apportionment Year	2017	Fiscal Year Cost	\$450,000
Project Phase		Total Project Cost:	\$450,000
Brief Project Description	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16289	Federal (FTA) Funds	\$7,000,000
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,750,000
Apportionment Year	2017	Fiscal Year Cost	\$8,750,000
Project Phase		Total Project Cost:	\$8,750,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	

(Date Amount)

Sec 5309 ID Number

Amendment Date & Action

N.A.

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Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information ((<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16285	Federal (FTA) Funds	\$53,700,000
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$13,425,000
Apportionment Year	2017	Fiscal Year Cost	\$67,125,000
Project Phase		Total Project Cost:	\$67,125,000
Brief Project Description	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2017)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information (<u>(YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16293	Federal (FTA) Funds	\$2,970,520
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$524,209
Apportionment Year	2017	Fiscal Year Cost	\$3,494,729
Project Phase		Total Project Cost:	\$3,494,729
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2017)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information	ΎΟΕ)
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 15288	Federal (FTA) Funds	\$700,000
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$175,000
Apportionment Year	2017	Fiscal Year Cost	\$875,000
Project Phase		Total Project Cost:	\$875,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			

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Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (YOE)
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11517	Federal (FTA) Funds	\$1,942,048
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$4,761,711
Apportionment Year	2017	Fiscal Year Cost	\$6,703,759
Project Phase		Total Project Cost:	\$6,700,000
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT	Trans. Dev. Credits Requested	\$0
	IMPROVEMENTS (FY 2016)	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11518	Federal (FTA) Funds	\$225,000
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$225,000
Apportionment Year	2017	Fiscal Year Cost	\$450,000
Project Phase		Total Project Cost:	\$450,000
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor		Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 11521	Federal (FTA) Funds	\$200,000
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$50,000
Apportionment Year	2017	Fiscal Year Cost	\$250,000
Project Phase		Total Project Cost:	\$250,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
			+-
		Awarded	

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information	MPOID: 16277	Federal (FTA) Funds	\$3,600,000
(reference number, etc)	Location: METRORAIL SYSTEM	State Funds from TxDOT	\$0
		Other Funds	\$900,000
Apportionment Year	2017	Fiscal Year Cost	\$4,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	CITY OF CONROE	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 11503	Federal (FTA) Funds	\$60,223
, (reference number, etc)	Location: CITY OF CONROE	State Funds from TxDOT	\$0
		Other Funds	\$15,056
Apportionment Year	2017	Fiscal Year Cost	\$75,279
Project Phase		Total Project Cost:	\$83,088
Brief Project Description	BUS ACQUISITION OR BUS FACILITIES (FY 2016/2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 16281	Federal (FTA) Funds	\$7,700,000
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,925,000
Apportionment Year	2017	Fiscal Year Cost	\$9,625,000
Project Phase		Total Project Cost:	\$9,625,000
Brief Project Description	BUS AND BUS FACILITIES MAINTENANCE (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	

Amendment Date & Action

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

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Houston District		YOE =	 Year of Expenditur
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	THE WOODLANDS TOWNSHIP	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 11522	Federal (FTA) Funds	\$241,526
(reference number, etc)	Location: THE WOODLANDS TOWNSHIP	State Funds from TxDOT	\$0
		Other Funds	\$60,382
Apportionment Year	2017	Fiscal Year Cost	\$301,908
Project Phase		Total Project Cost:	\$394,428
Brief Project Description	BUS ACQUISITION OR BUS FACILITIES (FY 2016)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	CITY OF CONROE	Federal Funding Category	Local
MPO Project Information	MPOID: 15505	Federal (FTA) Funds	\$0
(reference number, etc)	Location: CONROE TECH PARK TRANSIT TERMINAL	State Funds from TxDOT	\$0
		Other Funds	\$9,000,000
Apportionment Year	2017	Fiscal Year Cost	\$9,000,000
Project Phase		Total Project Cost:	\$9,000,000
Brief Project Description	CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	Local
MPO Project Information	MPOID: 11533	Federal (FTA) Funds	\$0
(reference number, etc)	Location: WESTPARK TOLLWAY P&R	State Funds from TxDOT	\$0
		Other Funds	\$549,566
Apportionment Year	2017	Fiscal Year Cost	\$549,566
Project Phase		Total Project Cost:	\$549,566
Brief Project Description	ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE I) FOR EXPRESS SERVICES FROM WESTPARK P&R	Trans. Dev. Credits Requested	\$0
			¢0,
		Trans. Dev. Credits	\$0
		Trans. Dev. Credits Awarded	φU
Sec 5309 ID Number	N.A.		\$ 0

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

General Project InformationProject SponsorMETROMPO Project InformationMPOID: 15263(reference number, etc)Location: METRO SERVICE AREAApportionment Year2017Project PhaseADA BUS STOP ACCESSIBILITY (ISec 5309 ID NumberN.A.Amendment Date & ActionMETROProject SponsorMETROMPO Project InformationMETROMPO Project InformationMETROMPO Project InformationMETRO SERVICE AREA	<u>Funding Information (</u> Federal Funding Category Federal (FTA) Funds State Funds from TxDOT Other Funds	(YOE) Local \$0 \$0
MPO Project Information (reference number, etc) MPOID: 15263 Location: METRO SERVICE AREA Apportionment Year 2017 Project Phase ADA BUS STOP ACCESSIBILITY (I Sec 5309 ID Number N.A. Amendment Date & Action METRO Project Sponsor METRO MPO Project Information MPOID: 15268	Federal (FTA) Funds State Funds from TxDOT Other Funds	\$0
(reference number, etc) Location: METRO SERVICE AREA Apportionment Year 2017 Project Phase ADA BUS STOP ACCESSIBILITY (I Sec 5309 ID Number N.A. Amendment Date & Action METRO Project Sponsor METRO MPO Project Information MPOID: 15268	State Funds from TxDOT Other Funds	
Apportionment Year 2017 Project Phase Brief Project Description Brief Project Description ADA BUS STOP ACCESSIBILITY (I Sec 5309 ID Number N.A. Amendment Date & Action METRO Project Sponsor METRO MPO Project Information MPOID: 15268	Other Funds	\$0
Project Phase Brief Project Description ADA BUS STOP ACCESSIBILITY (Sec 5309 ID Number N.A. Amendment Date & Action Project Sponsor METRO MPO Project Information MPOID: 15268		
Project Phase Brief Project Description ADA BUS STOP ACCESSIBILITY (Sec 5309 ID Number N.A. Amendment Date & Action Project Sponsor METRO MPO Project Information MPOID: 15268		\$1,000,000
Brief Project Description ADA BUS STOP ACCESSIBILITY (I Sec 5309 ID Number N.A. Amendment Date & Action Memory of the second	Fiscal Year Cost	\$1,000,000
Sec 5309 ID Number N.A. Amendment Date & Action Project Sponsor METRO MPO Project Information MPOID: 15268	Total Project Cost:	\$1,000,000
Amendment Date & Action General Project Information Project Sponsor METRO MPO Project Information MPOID: 15268	FY 2017) Trans. Dev. Credits Requested	\$0
Amendment Date & Action General Project Information Project Sponsor METRO MPO Project Information MPOID: 15268	Trans. Dev. Credits Awarded (Date Amount)	\$0
Project Sponsor METRO MPO Project Information MPOID: 15268	(Date Anisant)	
Project Sponsor METRO MPO Project Information MPOID: 15268		
MPO Project Information MPOID: 15268	Funding Information (. ,
•	Federal Funding Category	Local
(reference number, etc) Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
	State Funds from TxDOT	\$0
	Other Funds	\$1,000,000
Apportionment Year 2017	Fiscal Year Cost	\$1,000,000
Project Phase	Total Project Cost:	\$1,000,000
Brief Project Description BUS PADS/BUS LANE IMPROVEM	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number N.A. Amendment Date & Action	Trans. Dev. Credits Awarded (Date Amount)	\$0
General Project Information	Funding Information ((YOE)
Project Sponsor METRO	Federal Funding Category	Local
MPO Project Information MPOID: 15273	Federal (FTA) Funds	\$0
(reference number, etc) Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
	Other Funds	\$1,200,000
Apportionment Year 2017	Fiscal Year Cost	\$1,200,000
Project Phase	Total Project Cost:	\$1,200,000
Brief Project Description CURB/INTERSECTION IMPROVEI	MENTS (FY 2017) Trans. Dev. Credits Requested	\$0
	Turne Day Cuedite	\$0
Sec 5309 ID Number N.A.	Trans. Dev. Credits Awarded	40
Amendment Date & Action		ψ υ

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Houston District		YOE :	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 16244	Federal (FTA) Funds	\$0
(reference number, etc)	Location: CYPRESS P&R	State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2017	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$15,000,000
Brief Project Description	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2017)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15533	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$332,000
Apportionment Year	2017	Fiscal Year Cost	\$332,000
Project Phase		Total Project Cost:	\$1,332,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TIDWELL	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 16241	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,778,000
Apportionment Year	2017	Fiscal Year Cost	\$1,778,000
Project Phase		Total Project Cost:	\$13,201,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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AS ADOPTED - 5/27/2016

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditur
	General Project Information	<u>Funding Information (</u>	YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15278	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2017	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 11446	Federal (FTA) Funds	\$0
(reference number, etc)	Location: GRAND PARKWAY P&R	State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2017	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$10,000,000
Brief Project Description	GRAND PARKWAY P&R	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1	(;	
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15549	Federal (FTA) Funds	\$0
(reference number, etc)	Location: NORTH LINE TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$15,000,000
Apportionment Year	2017	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2017)	Trans. Dev. Credits Requested	\$0

Sec 5309 ID Number N.A. Amendment Date & Action

(Date Amount)

Awarded

Trans. Dev. Credits

\$0

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Houston District YOE = Yea		Year of Expenditure	
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15283	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2017	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2017)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15243	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$60,335,736
Apportionment Year	2017	Fiscal Year Cost	\$60,335,736
Project Phase		Total Project Cost:	\$60,335,736
Brief Project Description	REPLACEMENT BUSES (FY 2017)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15293	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2017	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2017)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District		YOE =	Year of Expenditu
	General Project Information	Funding Information (Y	<u>′OE)</u>
Project Sponsor	MIDTOWN MANAGEMENT DISTRICT	Federal Funding Category	Local
MPO Project Information	MPOID: 16250	Federal (FTA) Funds	\$0
(reference number, etc)	Location: BRAZOS ST	State Funds from TxDOT	\$0
		Other Funds	\$3,544,000
Apportionment Year	2017	Fiscal Year Cost	\$3,544,000
Project Phase		Total Project Cost:	\$3,544,000
Brief Project Description	CONSTRUCTION PHASE FOR PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-	Trans. Dev. Credits Requested	\$0
	WAY (SIDEWALKS, ADA RAMPS, CROSSWALKS, PLANTING STRIP AND ASSOCIATE LANDSCAPING, PEDESTRIAN	Trans. Dev. Credits Awarded	\$0
	LIGHTING, TRANSIT SHELTERS)	(Date Amount)	
Sec 5309 ID Number	N.A.		
Amendment Date & Action			
	General Project Information	Funding Information ()	<u>(OE)</u>
Project Sponsor	UNIVERSITY OF HOUSTON	Federal Funding Category	Local
MPO Project Information	MPOID: 15495	Federal (FTA) Funds	\$0
(reference number, etc)	Location: EAST UNIVERSITY TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$34,000,000
Apportionment Year	2017	Fiscal Year Cost	\$34,000,000
Project Phase		Total Project Cost:	\$34,000,000
Brief Project Description	UNIVERSITY OF HOUSTON 'EAST UNIVERSITY' MULTI- MODAL TRANSPORTATION CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information ()	<u>′OE)</u>
Project Sponsor	TXDOT HOUSTON DISTRICT	Federal Funding Category	Other
MPO Project Information	MPOID: 16077	Federal (FTA) Funds	\$20,000,000
(reference number, etc)	Location: IH 610	State Funds from TxDOT	\$5,000,000
		Other Funds	\$20,000,000
Apportionment Year	2017	Fiscal Year Cost	\$45,000,000
Project Phase		Total Project Cost:	\$45,000,000
Brief Project Description	CONSTRUCT FIXED GUIDEWAY (BUSWAY)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	

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Project Sponsor MPO Project Information (reference number, etc)	General Project Information FORT BEND COUNTY	Funding Information	<u>(YOE)</u>
MPO Project Information (reference number, etc)	FORT BEND COUNTY		
(reference number, etc)		Federal Funding Category	CMAQ (Transfer)
	MPOID: 11028	Federal (FTA) Funds	\$2,800,000
	Location: FORT BEND COUNTY TRANSIT	State Funds from TxDOT	\$0
	ADMINISTRATION AND OPERATIONS FACILITY	Other Funds	\$700,000
Apportionment Year	2018	Fiscal Year Cost	\$3,500,000
Project Phase		Total Project Cost:	\$21,500,000
	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY (I OF 2)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information	(YOE)
Project Sponsor	GULF COAST CENTER	Federal Funding Category	CMAQ (Transfer)
MPO Project Information	MPOID: 16222	Federal (FTA) Funds	\$1,963,200
(reference number, etc)	Location: TEXAS CITY PARK & RIDE	State Funds from TxDOT	\$0
		Other Funds	\$490,800
Apportionment Year	2018	Fiscal Year Cost	\$2,454,000
Project Phase		Total Project Cost:	\$2,454,000
, ,	CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERMINAL	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information	(YOE)
• •	UPTOWN HOUSTON DISTRICT	Federal Funding Category	Other (Transfer)
	MPOID: 16197	Federal (FTA) Funds	\$10,000,000
(reference number, etc)	Location: POST OAK BLVD	State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
FF	2018	Fiscal Year Cost	\$13,000,000
Project Phase		Total Project Cost:	\$125,000,000
<i>'</i> '	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	

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Houston District		YOE	= Year of Expenditu
	General Project Information	Funding Information (YOE)
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16272	Federal (FTA) Funds	\$2,764,573
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$2,764,573
Project Phase		Total Project Cost:	\$2,764,573
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND	Trans. Dev. Credits Requested	\$0
	COUNTY (FY 2018)	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16274	Federal (FTA) Funds	\$2,320,286
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$2,320,286
Apportionment Year	2018	Fiscal Year Cost	\$4,640,572
Project Phase		Total Project Cost:	\$4,640,572
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND	Trans. Dev. Credits Requested	\$0
	COUNTY (FY 2018)	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16273	Federal (FTA) Funds	\$655,196
(reference number, etc)	Location: FORT BEND COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2018	Fiscal Year Cost	\$655,196
Project Phase		Total Project Cost:	\$655,196
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND	Trans. Dev. Credits Requested	\$0
	COUNTY (FY 2018)	Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16260	Federal (FTA) Funds	\$1,067,232
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$264,680
Apportionment Year	2018	Fiscal Year Cost	\$1,331,912
Project Phase		Total Project Cost:	\$1,331,912
Brief Project Description	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16262	Federal (FTA) Funds	\$1,123,062
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$1,122,162
Apportionment Year	2018	Fiscal Year Cost	\$2,245,224
Project Phase		Total Project Cost:	\$2,245,224
Brief Project Description	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)	
Project Sponsor	HARRIS COUNTY	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16261	Federal (FTA) Funds	\$360,000
(reference number, etc)	Location: HARRIS COUNTY	State Funds from TxDOT	\$0
		Other Funds	\$90,000
			φ/0,000

Project Phase Brief Project Description	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018	Total Project Cost: Trans. Dev. Credits Requested
Sec 5309 ID Number Amendment Date & Action	N.A.	Trans. Dev. Credits Awarded (Date Amount)

\$450,000 \$0 \$0

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AS ADOPTED - 5/27/2016

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District YOE = Year of Expe		= Year of Expenditur	
General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16290	Federal (FTA) Funds	\$7,000,000
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,750,000
Apportionment Year	2018	Fiscal Year Cost	\$8,750,000
Project Phase		Total Project Cost:	\$8,750,000
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16286	Federal (FTA) Funds	\$53,600,000
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$13,400,000
Apportionment Year	2018	Fiscal Year Cost	\$67,000,000
Project Phase		Total Project Cost:	\$67,000,000
Brief Project Description	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	

Amendment Date & Action

	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 16294	Federal (FTA) Funds	\$3,059,636
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$539,936
Apportionment Year	2018	Fiscal Year Cost	\$3,599,572
Project Phase		Total Project Cost:	\$3,599,572
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District		YOE	= Year of Expenditur
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5307
MPO Project Information	MPOID: 15289	Federal (FTA) Funds	\$700,000
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$175,000
Apportionment Year	2018	Fiscal Year Cost	\$875,000
Project Phase		Total Project Cost:	\$875,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5337
MPO Project Information	MPOID: 16278	Federal (FTA) Funds	\$3,600,000
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$900,000
Apportionment Year	2018	Fiscal Year Cost	\$4,500,000
Project Phase		Total Project Cost:	\$4,500,000
Brief Project Description	RAIL CAPITALIZED MAINTENANCE (FY 2018)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number Amendment Date & Action	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5339
MPO Project Information	MPOID: 16282	Federal (FTA) Funds	\$7,700,000
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,925,000
Apportionment Year	2018	Fiscal Year Cost	\$9,625,000
Project Phase		Total Project Cost:	\$9,625,000
	BUS AND BUS FACILITIES MAINTENANCE (FY 2018)	Trans. Dev. Credits Requested	\$0
Brief Project Description		I	
Brief Project Description Sec 5309 ID Number	N.A.	· Trans. Dev. Credits Awarded (Date Amount)	\$0

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Houston District		YOE =	Year of Expenditure
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15264	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2018	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2018)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action		(Date Philodile)	
	Concural Purcisest Information	Euroding Information ()	
Project Sponsor	<u>General Project Information</u> METRO	<u>Funding Information ()</u> Federal Funding Category	Local
• •	MPOID: 15269		
MPO Project Information (reference number, etc)	Location: METRO SERVICE AREA	Federal (FTA) Funds State Funds from TxDOT	\$0 \$0
(reference number, etc)		Other Funds	\$0 \$1,000,000
Annautianment Veau	2018	Fiscal Year Cost	
Apportionment Year Project Phase	2018		\$1,000,000
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2018)	Total Project Cost: Trans. Dev. Credits Requested	\$1,000,000 \$0
Sec 5309 ID Number Amendment Date & Action	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 16242	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$6,500,000
Apportionment Year	2018	Fiscal Year Cost	\$6,500,000
Project Phase		Total Project Cost:	\$6,500,000
Brief Project Description	CONSTRUCT NEW BUS OPERATING FACILITY	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
	N.A.	(Date Amount)	
Amendment Date & Action			

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Houston District		YOE = Yea	r of Expenditur
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15274	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2018	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2018)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
Amendment Date & Action			
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15539	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0 \$0
(reference number, etc)		Other Funds	ۍ \$1,000,000
Annowtionmont Voor	2018	Fiscal Year Cost	\$1,000,000
Apportionment Year Project Phase	2018		• • •
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TIDWELL (FY 2014)	Total Project Cost: Trans. Dev. Credits Requested	\$1,332,000 \$0
		•	
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
		(Date Anothe)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 14953	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2018	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$2,802,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
Sec 5309 ID Number	N.A.	Awarded (Date Amount)	
Amendment Date & Action	1		

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Houston District		YOE = Ye	ar of Expenditure
	General Project Information	Funding Information (YO	E)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15279	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2018	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOI	E)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 14495	Federal (FTA) Funds	\$0
(reference number, etc)	Location: GRAND PARKWAY TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$1,848,625
Apportionment Year	2018	Fiscal Year Cost	\$1,848,625
Project Phase		Total Project Cost:	\$1,848,625
Brief Project Description	GRAND PARKWAY TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number Amendment Date & Action	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
	General Project Information	Funding Information (YOI	E)
Project Sponsor	METRO	Federal Funding Category	=≠ Local
MPO Project Information	MPOID: 11451	Federal (FTA) Funds	\$0
(reference number, etc)	Location: HILLCROFT TRANSIT CENTER	State Funds from TxDOT	\$0 \$0
,		Other Funds	\$2,983,000
Apportionment Year	2018	Fiscal Year Cost	\$2,983,000
Project Phase		Total Project Cost:	\$8,948,836
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0
		(Date Amount)	
Amendment Date & Action			

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15555	Federal (FTA) Funds	\$0
(reference number, etc)	Location: NORTH LINE TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2018	Fiscal Year Cost	\$10,000,000
Project Phase		Total Project Cost:	\$29,400,000
Brief Project Description	NORTH LINE TRANSIT CENTER (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15284	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2018	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2018)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15244	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$62,031,171
Apportionment Year	2018	Fiscal Year Cost	\$62,031,171
Project Phase		Total Project Cost:	\$62,031,171
Brief Project Description	REPLACEMENT BUSES (FY 2018)	Trans. Dev. Credits Requested	\$0

Sec 5309 ID Number N.A. Amendment Date & Action

(Date Amount)

Awarded

Trans. Dev. Credits

\$0

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

\$0

\$0

\$0

\$1,000,000

\$1,000,000

\$18,500,000

Houston District		YOE =	Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15294	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,420,000
Apportionment Year	2018	Fiscal Year Cost	\$1,420,000
Project Phase		Total Project Cost:	\$1,420,000
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2018)	Trans. Dev. Credits Requested	\$0
See F200 ID Number		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15535	Federal (FTA) Funds	\$0

State Funds from TxDOT

Trans. Dev. Credits Requested

Other Funds

Awarded

Fiscal Year Cost

Total Project Cost:

Trans. Dev. Credits

(Date Amount)

Location: WHEELER INTERMODAL TERMINAL

WHEELER INTERMODAL TERMINAL (FY 2018)

2018

N.A.

(reference number, etc)

Brief Project Description

Apportionment Year

Sec 5309 ID Number

Amendment Date & Action

Project Phase

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Houston District		YOE	= Year of Expenditu
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	FTA Sec. 5309
MPO Project Information	MPOID: 14954	Federal (FTA) Funds	\$10,000,000
(reference number, etc)	Location: UNIVERSITY LINE LRT CORRIDOR	State Funds from TxDOT	\$0
		Other Funds	\$10,000,000
Apportionment Year	2019	Fiscal Year Cost	\$20,000,000
Project Phase		Total Project Cost:	\$20,000,000
Brief Project Description	METRO SOLUTIONS - UNIVERSITY CORRIDOR ENG/ENV (FY 2018)	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending	Trans. Dev. Credits Awarded (Date Amount)	\$0
	i unung request pending	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	Local
MPO Project Information	MPOID: 16217	Federal (FTA) Funds	\$0
(reference number, etc)	Location: GALVESTON CBD	State Funds from TxDOT	\$0
		Other Funds	\$5,500,000
Apportionment Year	2019	Fiscal Year Cost	\$5,500,000
Project Phase		Total Project Cost:	\$5,500,000
Brief Project Description	Pedestrian-transit access streetscape improvements in downtown Galveston and surrounding areas on transit corridors	Trans. Dev. Credits Requested	\$0
	slated for disaster-relief funded improvements (CDBG) including	Trans. Dev. Credits	\$0
	The Strand, Mechanic, Market, Post Office, Church, 53rd and	Awarded	
	43rd.	(Date Amount)	
Sec 5309 ID Number	N.A.		
Amendment Date & Action			
	General Project Information	<u>Funding Information (</u>	YOE)
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	Local
MPO Project Information	MPOID: 16224	Federal (FTA) Funds	\$0
(reference number, etc)	Location: UTMB MAIN CAMPUS	State Funds from TxDOT	\$0
Apportionment Year	2019	Other Funds Fiscal Year Cost	\$2,400,000 \$2,400,000
Project Phase			
Brief Project Description	Streetscape enhancements and pedestrian facilities to facilitate	Total Project Cost:	\$2,400,000
Brief i roject Description	access to transit on the UTMB medical campus in Galveston,	Trans. Dev. Credits Requested	\$0
	Texas. Includes extension of campus pedestrian mall and upgrade	Trans. Dev. Credits	\$0
	of adjacent high-utilization Island Transit stop.	Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

YOE = Year of Expenditure

Project Sponsor MPO Project Information (reference number, etc) Apportionment Year	General Project Information GULF COAST CENTER MPOID: 16219	Funding Information (Y) Federal Funding Category	·
MPO Project Information (reference number, etc)			Local
		Federal (FTA) Funds	\$0
Apportionment Year	Location: CITY OF DICKINSON	State Funds from TxDOT	\$0
Apportionment Year		Other Funds	\$4,800,000
	2019	Fiscal Year Cost	\$4,800,000
Project Phase		Total Project Cost:	\$4,800,000
Brief Project Description	Comprehensive strategy to improve connectivity to local and regional transit and upgrade the general "walkability" of the	Trans. Dev. Credits Requested	\$0
	pedestrian environment in the Clty of Dicksinson. Specific	Trans. Dev. Credits	\$0
	elements include a new Park & Ride (SH 3 @ Mowat Drive), LCI	Awarded	ψu
	streetscape (SH 3 and FM 517), fixed-route bus stop (aprox. 40	(Date Amount)	
	locations) and community gateway improvements.	· · · · ·	
Sec 5309 ID Number	N.A.		
Amendment Date & Action			
	General Project Information	Funding Information (Ye	DE)
Project Sponsor	GULF COAST CENTER	Federal Funding Category	Local
MPO Project Information	MPOID: 16218	Federal (FTA) Funds	\$0
(reference number, etc)	Location: CITY OF ALVIN	State Funds from TxDOT	\$0
		Other Funds	\$13,200,000
Apportionment Year	2019	Fiscal Year Cost	\$13,200,000
Project Phase		Total Project Cost:	\$13,200,000
Brief Project Description	Pedestrian and transit infrastructure improvements (sidewalks,	Trans. Dev. Credits Requested	\$0
	wheelchair ramps, crosswalks, lighting, bus stops, etc.) along	Trails. Dev. Credits Requested	φ υ
	various corridors in Alvin, TX.	Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (Y	<u>DE)</u>
Project Sponsor	GULF COAST CENTER	Federal Funding Category	Local
MPO Project Information	MPOID: 16223	Federal (FTA) Funds	\$0
(reference number, etc)	Location: UTMB VICTORY LAKES CAMPUS	State Funds from TxDOT	\$0
		Other Funds	\$3,400,000
	2019	Fiscal Year Cost	\$3,400,000
Apportionment Year	2017		
Project Phase		Total Project Cost:	\$3,400,000
••	Pedestrian and transit infrastructure improvements (sidewalks, wheelchair ramps, crosswalks, lighting, bus stops, etc.) along	Total Project Cost: Trans. Dev. Credits Requested	\$3,400,000 \$0
Project Phase	Pedestrian and transit infrastructure improvements (sidewalks, wheelchair ramps, crosswalks, lighting, bus stops, etc.) along various corridors on the University of Texas Medical Branch	•	
Project Phase	Pedestrian and transit infrastructure improvements (sidewalks, wheelchair ramps, crosswalks, lighting, bus stops, etc.) along	Trans. Dev. Credits Requested	\$0

Amendment Date & Action

Houston District

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15265	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000
Apportionment Year	2019	Fiscal Year Cost	\$1,000,000
Project Phase		Total Project Cost:	\$1,000,000
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 11441	Federal (FTA) Funds	\$0
(reference number, etc)	Location: ATASCOCITA P&R	State Funds from TxDOT	\$0
		Other Funds	\$18,129,038
Apportionment Year	2019	Fiscal Year Cost	\$18,129,038
Project Phase		Total Project Cost:	\$18,129,038
Brief Project Description	ATASCOCITA P&R	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	n		
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15270	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,000,000

Fiscal Year Cost

Total Project Cost:

Trans. Dev. Credits

(Date Amount)

Awarded

Trans. Dev. Credits Requested

Apportionment Year

Sec 5309 ID Number

Amendment Date & Action

Brief Project Description

Project Phase

2019

N.A.

BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)

\$1,000,000

\$1,000,000

\$0

\$0

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE =	Year of Expenditure
	General Project Information	Funding Information (<u>(OE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15275	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2019	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	n		
	General Project Information	Funding Information (<u>(OE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 11454	Federal (FTA) Funds	\$0
(reference number, etc)	Location: FAIRFIELD P&R	State Funds from TxDOT	\$0
		Other Funds	\$25,000,000
Apportionment Year	2019	Fiscal Year Cost	\$25,000,000

	<u>Concruit reject mornation</u>	<u>- unung mormation (</u>	,
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 11454	Federal (FTA) Funds	\$0
(reference number, etc)	Location: FAIRFIELD P&R	State Funds from TxDOT	\$0
		Other Funds	\$25,000,000
Apportionment Year	2019	Fiscal Year Cost	\$25,000,000
Project Phase		Total Project Cost:	\$25,000,000
Brief Project Description	FAIRFIELD PARK & RIDE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	

Amendment Date & Action

General Project Information		Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15280	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2019	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Houston District		YOE = Yea	r of Expenditu
	General Project Information	Funding Information (YOE)	l
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 14496	Federal (FTA) Funds	\$0
(reference number, etc)	Location: GRAND PARKWAY TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$1,303,000
Apportionment Year	2019	Fiscal Year Cost	\$1,303,000
Project Phase		Total Project Cost:	\$1,303,000
Brief Project Description	GRAND PARKWAY TRANSIT CENTER (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	֥
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (YOE)	1
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15541	Federal (FTA) Funds	\$0
(reference number, etc)	Location: HILLCROFT TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$2,983,000
Apportionment Year	2019	Fiscal Year Cost	\$2,983,000
Project Phase		Total Project Cost:	\$8,948,836
Brief Project Description	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	•		
	General Project Information	Funding Information (YOE)	l
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 11469	Federal (FTA) Funds	\$0
(reference number, etc)	Location: LAWNDALE TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$5,000,000
Apportionment Year	2019	Fiscal Year Cost	\$5,000,000
Project Phase		Total Project Cost:	\$5,000,000
Brief Project Description	LAWNDALE TRANSIT CENTER WITH PARKING	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	ı		

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Houston District		YOE =	- Year of Expenditu
	General Project Information	Funding Information ((OE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15285	Federal (FTA) Funds	\$0
, (reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2019	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information (<u>(OE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15290	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$800,000
Apportionment Year	2019	Fiscal Year Cost	\$800,000
Project Phase		Total Project Cost:	\$800,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action			
	General Project Information	Funding Information ()	(OE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15245	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$63,780,450
Apportionment Year	2019	Fiscal Year Cost	\$63,780,450
Project Phase		Total Project Cost:	\$63,780,450
Brief Project Description	REPLACEMENT BUSES (FY 2019)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
C F200 ID Number	N.A.	(Date Amount)	
Sec 5309 ID Number		(Bate Amount)	

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

MPO Project Information (reference number, etc) MPOID: 15551 Location: TOWN & COUNTRY TRANSIT CENTER Federal (Other Fi Apportionment Year 2019 Fiscal Ye Project Phase Total Project Phase Total Project Phase Brief Project Description TOWN AND COUNTRY TRANSIT CENTER Trans. D Amendment Date & Action Trans. D Awarded Project Sponsor METRO Federal ((reference number, etc) Federal (Location: METRO SERVICE AREA Apportionment Year 2019 Fiscal Ye Total Project Information Project Phase MPOID: 15295 Federal (Location: METRO SERVICE AREA State Fun Other Fi Project Phase Total Project Information Total Project Project Information Total Project Project Phase Brief Project Description TRANSIT CENTER MODIFICATIONS (FY 2019) Trans. D Amendment Date & Action MeTRO Federal I More Project Information Project Sponsor METRO Federal I MPO Dristo Information Project Sponsor METRO Federal I MPO Project Information Project Sponsor METRO Federal I MPOID: 15547 Creference number, etc) Location: WHEELER INTERMODAL TERMINAL State Ful Othe	YOE =	= Year of Expenditure				
MPO Project Information (reference number, etc) MPOID: 15551 Location: TOWN & COUNTRY TRANSIT CENTER Federal (Other Fi Apportionment Year 2019 Fiscal Ye Project Phase Total Project Phase Total Project Phase Brief Project Description TOWN AND COUNTRY TRANSIT CENTER Trans. D Sec 5309 ID Number N.A. (Date Ait Amendment Date & Action Project Sponsor METRO Federal (Location: METRO SERVICE AREA Apportionment Year 2019 Fiscal Ye Project Description TRANSIT CENTER Total Project Information MPO Project Information MPOID: 15295 Federal (Location: METRO SERVICE AREA State Fun Other Fi Apportionment Year 2019 Fiscal Ye Total Project Project Description Brief Project Description TRANSIT CENTER MODIFICATIONS (FY 2019) Trans. D Sec 5309 ID Number N.A. (Date Ait Amendment Date & Action Project Sponsor METRO Federal I MPO Project Information Trans. D MPO Project Information MPOID: 15547 Federal I Federal I (reference number, etc) Location: WHEELER INTERMODAL TERMINAL State Ful Other Fi Apportionment Year 2019 Fis	Funding Information (YOE)				
(reference number, etc) Location: TOWN & COUNTRY TRANSIT CENTER State Fur Apportionment Year 2019 Fiscal Ye Project Phase Total Pre Brief Project Description TOWN AND COUNTRY TRANSIT CENTER Trans. D Sec 5309 ID Number N.A. (Date All Amendment Date & Action General Project Information Federal I Project Sponsor METRO Federal (MPO Project Information MPOID: 15295 Federal ((reference number, etc) Location: METRO SERVICE AREA State Fur Other Ft Dotation: METRO SERVICE AREA State Fur Project Phase Total Pre State Fur Brief Project Description TRANSIT CENTER MODIFICATIONS (FY 2019) Trans. D Amendment Date & Action METRO Federal I Project Sponsor METRO METRO Awarded Sec 5309 ID Number N.A. (Date All Pre Awarded Mendment Date & Action Trans. D Awarded Awarded Sec 5309 ID Number N.A. (Date All Pre Awarded Awarded MPO Project Information MPOID: 1554	Funding Category	Local				
Apportionment Year 2019 Fiscal Ye Project Phase Total Pre Brief Project Description TOWN AND COUNTRY TRANSIT CENTER Trans. D Sec 5309 ID Number N.A. (Date At Amendment Date & Action METRO Federal H Project Sponsor METRO Federal I MPO Project Information MPOID: 15295 Federal I Apportionment Year 2019 Fiscal Ye Project Phase Total Project Information MPOID: 15295 Brief Project Description TRANSIT CENTER MODIFICATIONS (FY 2019) Trans. D Trans. D Awarded Awarded Sec 5309 ID Number N.A. (Date At Apportionment Year 2019 Fiscal Ye Project Phase Total Project Information Trans. D Sec 5309 ID Number N.A. (Date At Amendment Date & Action METRO Federal I Project Sponsor METRO Federal I MPO Project Information MPOID: 15247 Federal I Creference number, etc) Location: WHEELER INTERMODAL TERMINAL State Fun Other Ft <th>(FTA) Funds</th> <th>\$0</th>	(FTA) Funds	\$0				
Apportionment Year 2019 Fiscal Ye Project Phase Total Pre Brief Project Description TOWN AND COUNTRY TRANSIT CENTER Trans. D Awarded Awarded Sec 5309 ID Number N.A. (Date Ait Amarded) Amendment Date & Action General Project Information Federal I Project Sponsor METRO Federal (MPO Project Information MPOID: 15295 Federal (Creference number, etc) Location: METRO SERVICE AREA State Fui Other Fuither Project Phase Total Pre Brief Project Description TRANSIT CENTER MODIFICATIONS (FY 2019) Trans. D Amendment Date & Action Metro Awarded Sec 5309 ID Number N.A. (Date Ait Amarded) Amendment Date & Action Trans. D Awarded Sec 5309 ID Number N.A. (Date Ait Amarded) Project Sponsor METRO Federal I MPO Project Information MPOID: 15547 Federal I Creference number, etc) Location: WHEELER INTERMODAL TERMINAL State Fuither Fu	Inds from TxDOT	\$0				
Project Phase Total Project Phase Total Project Phase Total Project Description TOWN AND COUNTRY TRANSIT CENTER Trans. D Awarded (Date At Amendment Date & Action Early Project Information MPOID: 15295 Federal (Creference number, etc) Location: METRO SERVICE AREA State Fue Other Fue Project Phase Brief Project Description TRANSIT CENTER MODIFICATIONS (FY 2019) Trans. D Awarded (Date At Amendment Date & Action Early Project Sponsor METRO SERVICE AREA State Fue Other Fue Project Description TRANSIT CENTER MODIFICATIONS (FY 2019) Trans. D Awarded (Date At Amendment Date & Action METRO SERVICE AREA State Fue Other Fue Project Description TRANSIT CENTER MODIFICATIONS (FY 2019) Trans. D Awarded (Date At Amendment Date & Action METRO Federal I (Creference number, etc) Location: WHEELER INTERMODAL TERMINAL State Fue Other Fue Project Information MPOID: 15547 Federal (Creference number, etc) Location: WHEELER INTERMODAL TERMINAL (FY 2019) Fiscal Ye Project Phase Total Project Phase Project Phase Total Project Phase Project Phase Total Project Phase Total Project Phase Total Project Phase Total Project Phase Project Phase Project Phase	unds	\$1,500,000				
Brief Project Description TOWN AND COUNTRY TRANSIT CENTER Trans. D Awarded Sec 5309 ID Number N.A. (Date A) Amendment Date & Action Project Sponsor METRO Federal ((reference number, etc) Location: METRO SERVICE AREA State Fu Other Fu Apportionment Year 2019 Fiscal Ye Project Phase Total Pro Brief Project Description TRANSIT CENTER MODIFICATIONS (FY 2019) Sec 5309 ID Number N.A. (Date A) Amendment Date & Action Sec 5309 ID Number N.A. (Date A) Amendment Date & Action Sec 5309 ID Number N.A. (Date A) Amendment Date & Action Sec 5309 ID Number N.A. (Date A) Amendment Date & Action Sec 5309 ID Number N.A. (Date A) Amendment Date & Action	ear Cost	\$1,500,000				
Sec 5309 ID Number N.A. Trans. D Amendment Date & Action General Project Information Federal I Project Sponsor METRO Federal I MPO Project Information MPOID: 15295 Federal I (reference number, etc) Location: METRO SERVICE AREA State Fu Apportionment Year 2019 Fiscal Ye Project Phase Total Pro Brief Project Description TRANSIT CENTER MODIFICATIONS (FY 2019) Trans. D Awarded (Date Ai Mendment Date & Action General Project Information Federal I Project Sponsor TRANSIT CENTER MODIFICATIONS (FY 2019) Trans. D Awarded (Date Ai Awarded Sec 5309 ID Number N.A. (Date Ai Amendment Date & Action MPOID: 15547 Federal I Project Sponsor METRO Federal I MPO Project Information MPOID: 15547 Federal I Apportionment Year 2019 Fiscal Ye Project Phase Total Proference Information Project Phase Brief Project Information MPOID: 15547 Federal I	oject Cost:	\$4,500,000				
Sec 5309 ID Number N.A. Awarded (Date A) Amendment Date & Action General Project Information Federal I Project Sponsor METRO Federal I MPO Project Information (reference number, etc) MPOID: 15295 Federal (Location: METRO SERVICE AREA State Fur Other Fu Apportionment Year 2019 Fiscal Ye Project Phase Total Pre Brief Project Description TRANSIT CENTER MODIFICATIONS (FY 2019) Trans. D Awarded Awarded Sec 5309 ID Number N.A. (Date A) Amendment Date & Action METRO Federal I Project Sponsor METRO Federal I Project Sponsor METRO Federal I MPO Droject Information MPOID: 15547 Federal I Project Sponsor METRO Federal I MPO Droject Information MPOID: 15547 Federal I Creference number, etc) Location: WHEELER INTERMODAL TERMINAL State Fur Other Fu Apportionment Year 2019 Fiscal Ye Total Pre Brief Project Phase WHEFLER INTERMODAL TERMINAL (FY 2019) Total Pre	Dev. Credits Requested	\$0				
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Project Phase Total Pro Brief Project Description WHEELER INTERMODAL TERMINAL (EY 2019)	unds	\$5,000,000				
Brief Project Description WHEFI FR INTERMODAL TERMINAL (FY 2019)	ear Cost	\$5,000,000				
Brief Project Description WHEELER INTERMODAL TERMINAL (FY 2019) Trans. D	oject Cost:	\$18,500,000				
	Trans. Dev. Credits Requested					
Awarded		\$0				
Sec 5309 ID Number N.A. (Date A	imount)					

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Houston District		YOE	= Year of Expenditure				
	General Project Information	Funding Information	<u>(YOE)</u>				
Project Sponsor	FORT BEND COUNTY	Federal Funding Category	CMAQ (Transfer)				
MPO Project Information	MPOID: 11715	Federal (FTA) Funds	\$14,400,000				
(reference number, etc)	Location: FORT BEND COUNTY TRANSIT	State Funds from TxDOT	\$0				
	ADMINISTRATION AND OPERATIONS FACILITY	Other Funds	\$3,600,000				
Apportionment Year	2020	Fiscal Year Cost	\$18,000,000				
Project Phase		Total Project Cost:	\$21,500,000				
Brief Project Description	REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY (2 OF 2)	Trans. Dev. Credits Requested	\$0				
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0				
Amendment Date & Action							
	General Project Information	Funding Information	(YOE)				
Project Sponsor	METRO	Federal Funding Category	Local				
MPO Project Information	MPOID: 15266	Federal (FTA) Funds	\$0				
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT					
		Other Funds	\$0 \$1,000,000				
Apportionment Year	2020	Fiscal Year Cost	\$1,000,000				
Project Phase		Total Project Cost:	\$1,000,000				
Brief Project Description	ADA BUS STOP ACCESSIBILITY (FY 2020)	Trans. Dev. Credits Requested	\$0				
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0				
Amendment Date & Action							
	General Project Information	Funding Information	<u>(YOE)</u>				
Project Sponsor	METRO	Federal Funding Category	Local				
MPO Project Information	MPOID: 15271	Federal (FTA) Funds	\$0				
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0				
		Other Funds	\$1,000,000				
Apportionment Year	2020	Fiscal Year Cost	\$1,000,000				
Project Phase		Total Project Cost:	\$1,000,000				
Brief Project Description	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	Trans. Dev. Credits Requested					
		Trans. Dev. Credits	\$0				
	N.A.	Awarded					
Sec 5309 ID Number	N.A.	(Date Amount)					

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE =	= Year of Expenditure
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15276	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$1,200,000
Apportionment Year	2020	Fiscal Year Cost	\$1,200,000
Project Phase		Total Project Cost:	\$1,200,000
Brief Project Description	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (YOE)
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15281	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2020	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	FUTURE SIGNATURE BUS SERVICE (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	1		
	General Project Information	Funding Information (<u>YOE)</u>
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 11455	Federal (FTA) Funds	\$0
(reference number, etc)	Location: GRAND PARKWAY P&R	State Funds from TxDOT	\$0
		Other Funds	\$20,000,000
Apportionment Year	2020	Fiscal Year Cost	\$20,000,000

Project Phase

Brief Project Description

Sec 5309 ID Number

Amendment Date & Action

GRAND PARKWAY PARK & RIDE

N.A.

\$20,000,000

\$0

\$0

Total Project Cost:

Trans. Dev. Credits

(Date Amount)

Awarded

Trans. Dev. Credits Requested

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Houston District		YOE = Year	of Expenditur
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 11470	Federal (FTA) Funds	\$0
(reference number, etc)	Location: MAGNOLIA TRANSIT CENTER	State Funds from TxDOT	\$0
		Other Funds	\$2,000,000
Apportionment Year	2020	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PARKING SPACES	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action		· · ·	
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15286	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	2020	Fiscal Year Cost	\$4,000,000
Project Phase		Total Project Cost:	\$4,000,000
Brief Project Description	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	I		
	General Project Information	Funding Information (YOE)	
Project Sponsor	METRO	Federal Funding Category	Local
MPO Project Information	MPOID: 15291	Federal (FTA) Funds	\$0
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0
		Other Funds	\$800,000
Apportionment Year	2020	Fiscal Year Cost	\$800,000
Project Phase		Total Project Cost:	\$800,000
Brief Project Description	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits	\$0
		Awarded	
		Awarueu	
Sec 5309 ID Number	N.A.	(Date Amount)	

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Projects grouped by Fiscal Year, sorted by Funding Source, Sponsor and Description

Houston District		YOE	= Year of Expenditure				
	General Project Information	Funding Information (YOE)					
Project Sponsor	METRO	Federal Funding Category	Local				
MPO Project Information	MPOID: 15246	Federal (FTA) Funds	\$0				
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0				
		Other Funds	\$65,591,814				
Apportionment Year	2020	Fiscal Year Cost	\$65,591,814				
Project Phase		Total Project Cost:	\$65,591,814				
Brief Project Description	REPLACEMENT BUSES (FY 2020)	Trans. Dev. Credits Requested	\$0				
		Trans. Dev. Credits	\$0				
		Awarded					
Sec 5309 ID Number	N.A.	(Date Amount)					
Amendment Date & Action	1						

	General Project Information	Funding Information (YOE)					
Project Sponsor	METRO	Federal Funding Category	Local				
MPO Project Information	MPOID: 15282	Federal (FTA) Funds	\$0				
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0				
		Other Funds	\$3,000,000				
Apportionment Year	2020	Fiscal Year Cost	\$3,000,000				
Project Phase		Total Project Cost:	\$3,000,000				
Brief Project Description	SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING	Trans. Dev. Credits Requested	\$0				
		Trans. Dev. Credits Awarded	\$0				
Sec 5309 ID Number	N.A.	(Date Amount)					

Amendment Date & Action

	General Project Information	Funding Information (YOE)					
Project Sponsor	METRO	Federal Funding Category	Local				
MPO Project Information	MPOID: 11429	Federal (FTA) Funds	\$0				
(reference number, etc)	Location: TOWN & COUNTRY TRANSIT CENTER	State Funds from TxDOT	\$0				
		Other Funds	\$3,000,000				
Apportionment Year	2020	Fiscal Year Cost	\$3,000,000				
Project Phase		Total Project Cost:	\$4,500,000				
Brief Project Description	TOWN & COUNTRY TRANSIT CENTER (FY 2016)	Trans. Dev. Credits Requested	\$0				
		Trans. Dev. Credits	\$0				
		Awarded					
Sec 5309 ID Number	N.A.	(Date Amount)					
Amendment Date & Action							

FY 2017-2020 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AS ADOPTED - 5/27/2016

Houston District		YOE =	Year of Expenditure				
	General Project Information	Funding Information (<u>(OE)</u>				
Project Sponsor	METRO	Federal Funding Category	Local				
MPO Project Information	MPOID: 15296	Federal (FTA) Funds	\$0				
(reference number, etc)	Location: METRO SERVICE AREA	State Funds from TxDOT	\$0				
		Other Funds	\$1,420,000				
Apportionment Year	2020	Fiscal Year Cost	\$1,420,000				
Project Phase		Total Project Cost:	\$1,420,000				
Brief Project Description	TRANSIT CENTER MODIFICATIONS (FY 2020)	Trans. Dev. Credits Requested	\$0				
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0				
Amendment Date & Action		· · · ·					
	General Project Information	Funding Information ((OF)				
Project Sponsor	METRO	Federal Funding Category	Local				
MPO Project Information	MPOID: 15554	Federal (FTA) Funds	\$0				
(reference number, etc)	Location: WHEELER INTERMODAL TERMINAL	State Funds from TxDOT	\$0				
(,,		Other Funds	\$10,500,000				
Apportionment Year	2020	Fiscal Year Cost	\$10,500,000				
Project Phase	2020	Total Project Cost:	\$18,500,000				
Brief Project Description	WHEELER INTERMODAL TERMINAL (FY 2020)	Trans. Dev. Credits Requested	\$10,500,000 \$0				
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	\$0				
Amendment Date & Action							
	General Project Information	Funding Information (<u>(OE)</u>				
Project Sponsor	METRO	Federal Funding Category	Local				
MPO Project Information	MPOID: 15545	Federal (FTA) Funds	\$0				
(reference number, etc)	Location: WILLOWBROOK TRANSIT CENTER	State Funds from TxDOT	\$0				
		Other Funds	\$5,000,000				
Apportionment Year	2020	Fiscal Year Cost	\$5,000,000				
Project Phase		Total Project Cost: \$					
Brief Project Description	WILLOWBROOK TRANSIT CENTER	Trans. Dev. Credits Requested	\$0				
			¢0				
		Trans. Dev. Credits	\$0				
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded (Date Amount)	φu				

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Appendix A Public Comments

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Appendix A — Public Comments

Public Involvement Process for 2017-2020 TIP

The public comment period for the Draft 2017-2020 TIP began on April 11, 2016 and concluded on May 11, 2016. Public meetings were held at H-GAC offices on April 26, 2016 from noon-1:00 pm and from 5:30 pm – 6:30 pm.

In addition to the public meetings, e-mail, notices, and the H-GAC website was used to communicate updated information throughout the TIP development process. The website includes a webpage for the ongoing development and administration of the TIP (<u>http://www.h-gac.com/taq/tip</u>/). This section contains TIP documents, as well as information on the TIP Subcommittee, development timeline, and links to contact H-GAC staff or make public comments.

During the public comment period, staff received six (6) comments from individuals and organizations.

Additional opportunities for public engagement will be provided throughout the TIP development process as new policies and project programming actions are considered. All comments received by H-GAC related to specific transportation projects or services are forwarded to the appropriate local or state agency for their consideration.

Summary of Public Comments

- Support/Oppose Specific Projects, Agency Priorities
 - FM 1463 (1/0)
 - IH 610 (0/1)
 - IH 45 (0/1)
 - SH 146 (0/1)
 - West Belt railroad grade separations / IH45 S / Spur 5 (0/1)
 - Hardy Toll Road Downtown extension (1/0)
 - Grand Parkway Segment B (0/1)
 - Bellaire Boulevard (1/0)
 - Beltway 8 Ship Channel Bridge (0/1)
 - Grand Parkway Segment D (1/0)
- Policy / Editorial Comments
 - More Bicycle and Pedestrian Projects
 - Pilot Commuter and Transit Projects
 - CMAQ Funding

The following comments and prepared responses were presented to the Transportation Policy Council at its May 27, 2016 meeting for its consideration prior to adoption of the 2017-2020 TIP. All comments received by H-GAC related to specific transportation projects or services were forwarded to the appropriate local or state agency for their consideration.

Listing of Public Comments

OSCAR SLOTBOOM

General comment: I support the plan's emphasis on highway improvements.

Specific projects:

page 3-31, 0271-17-163, IH 610, Construct fixed guideway I support the idea of the busway, but the proposed design presented to the public at the recent TxDOT meeting has serious flaws. The area of concern is between Buffalo Bayou and Post Oak, where the busway is shifted to the middle of the freeway and terminated under the Post Oak overpass.

1. The proposed design forces buses through the congested West Loop/Post Oak intersection, causing a delay for buses 2. The proposed design precludes use by non-bus vehicles, preventing HOVs and vanpools from using it, so the busway will be empty except for occasional buses. The facility will be far more beneficial if designed to be usable by HOVs.

3. The proposed design causes disruption to the main lanes during construction, a serious concern due to the already severe traffic congestion 4. The proposed design has poor geometrics where it is shifted between the frontage road and center of the freeway (a sharp S-curve) 5. TxDOT is studying elevated express lanes for the West Loop, and the proposed busway will increase the express lanes' complexity, cost and construction disruption to the main lanes.

A better design is to

I. Keep the busway along the southbound frontage road, and bypass the Post Oak intersection with a direct connector to the bus lanes on Post Oak 2. Widen the shoulders by a few feet to make the facility suitable for HOV vehicles.

Pages 3-48, 3-49, 3-55, 3-56, 3-57, 3-66, 3-67, 3-82; IH 45 Gulf Freeway projects, NASA I bypass to Galveston, and SH 146 Fairmont Parkway to FM 518 The widening of SH 146 in the Seabrook area should be higher priority than the widening of IH 45 from FM 517 to Galveston. I agree that the widening of IH 45S from NASA I to FM 517 should remain high priority.

Page 3-71, West Belt railroad grade separations This project is expensive and it should be coordinated with the about-to-begin TxDOT study of the Spur 5 extension to ensure TxDOT's recommendations are compatible with this planned project. A delay of this project may be logical.

I would like to see the Spur 5 study include the option of relocating the Interstate 45 main lanes to the West Belt railroad corridor. This would allow the lanes currently designated for IH 45 through downtown in the proposed future plan to be used for managed lanes. In the existing proposed downtown plan, the Pierce Elevated retirement would be the last phase of the project (maybe after 2030), but if the IH 45 main lanes are relocated to the West Belt RR corridor, the Pierce Elevated could potentially be retired much sooner.

Page 3-70, Hardy Toll Road Downtown extension I would like to see this project begin sooner than 2019. The Beltway 8 east ship channel bridge could potentially be phased or delayed to allow the Hardy Toll extension to proceed first.

Page 3-82, Grand Parkway Segment B

I think this corridor needs to be restudied to get a better alignment.

The current recommended alignment has a huge dip to the south. This indirect route will increase construction cost, increase time for drivers, increase the toll and make it less attractive to trucks. A south bypass suitable for freight should be straight and direct.

Page 3-83, Bellaire Blvd

This project was completed in 2015.

BW 8 (Sam Houston Tollway) SH 225 to IH 10E (ship channel bridge):

This project is not included in the project listing but I was told at the meeting that its projected cost is \$823 million and the expected start is the first half of 2017.

Due to the high cost, I asked at the meeting if there was consideration for building the new structure on the west side for southbound traffic, and converting the existing structure for northbound traffic. David Wurdlow did not know if the existing structure was slated to be removed for navigation or maintenance reasons.

If the cost of the bridge could be cut in half in the short term, the available funding could be directed to the Hardy Toll Road north extension to complete that project sooner.

Projects not included in the listing

1. I would like to see the widening of the Grand Parkway SH 99 between the Westpark Tollway and IH 10W. I realize this project may not be through the planning process yet, but it could potentially be ready for 2019 or 2020.

H-GAC Response (Oscar Slotboom):

Thank you for your comments regarding the Draft 2017-2020 TIP. Please find below our responses to your specific comments. In many cases we are providing your comments to the relevant project developer and/or facility owner.

IH 610/Uptown Busway



We have provided your comments to TxDOT for their consideration.

IH 45 S and SH 146

The proposed projects were vetted through a competitive programming process that considered project priority and readiness. In addition, H-GAC has worked with TxDOT and local project sponsors to compress the time periods of construction within our major corridors to reduce project construction costs and the external costs imposed on the traveling public.

West Belt Grade Separations/IH 45 S/SP 5

The West Belt railroad grade separations are consistent with TxDOT's plans for the North Houston Highway Improvement Project (IH-45 N). We are not aware of plans to evaluate an alternative alignment for IH 45 mainlanes along the West Belt between SP 5 and IH 10 as proposed in your comments. We have provided your comments to TxDOT for their consideration.

Hardy Toll-Road Downtown Extension

Your comments have been provided to the Harris County Toll Road Authority for their consideration.

SH 99 (Grand Parkway) Segment B

Your comments have been provided to the Grand Parkway Association, TxDOT, Galveston County, and Brazoria County for their consideration.

Bellaire Boulevard

We are currently working with the City of Houston to confirm the status of this project.

Beltway 8/Ship Channel Bridge

Your comments have been provided to the Harris County Toll Road Authority for their consideration.

SH 99 (Grand Parkway) Segment D

Your comments have been forwarded to Fort Bend County and TxDOT for their consideration.

MR. MCELWAIN (KATY INDEPENDENT SCHOOL DISTRICT)

In reviewing the 2017-2020 draft TIP I do not see any mention of improvements in the Katy area. On behalf of Katy ISD and the community within the boundaries of Katy ISD we wanted to reiterate our tremendous need to have completed as rapidly as possible FM 1463 from II0 to FM 1093; improved to four lanes curb and gutter along with signalization at major intersections and sidewalk construction. Serious mobility and safety conditions currently exist. It is our understanding that this project is with TXDOT in the design stage but additional funding to



accelerate this much needed project for this community could benefit from HGAC involvement. The residential growth in the area has far outpaced the mobility development.

Also north of interstate 10 within the boundaries of Katy ISD there is a tremendous need to improve the network of thoroughfares. With the opening of the Grand Parkway from 110 to Hwy 59 an extremely large volume of traffic has emerged burdening the existing one mile grid of two lane farm roads within the Katy ISD boundaries. Large housing developments and master planned communities are blossoming overnight in this area. If the improvement of this network of roads including additional access points to the Grand Parkway is not addressed immediately the mobility will lag once again far behind the residential and commercial development resulting in the same type of mobility and safety concerns which we have been experiencing south of 110.

The involvement of the HGAC in addressing, recognizing and communicating the urgent mobility needs within the boundaries of Katy ISD is not only appreciated but very much needed to assist the Counties and TXDOT in support of our community and its well being.

H-GAC Response (Peter McElwain):

Mr. Mcelwain:

Thank you for your comments regarding the 2017-2020 draft TIP. HGAC recognizes there has been tremendous growth along FM 1463. In partnership with the Texas Department of Transportation (TxDOT) and local governments, HGAC works to mitigate congestion, enhance transportation safety, and develop regional mobility strategies. H-GAC's Transportation Policy Council (TPC) recently committed funding to reconstruct and widen FM 1463 from IH 10 to FM 1093. The first section of this work, from IH 10 to Spring Green Blvd, is scheduled for construction in fiscal year 2018, with the remainder of the corridor currently scheduled for construction in fiscal year 2024.

The network of local thoroughfares throughout the region are developed by our counties, cities and special purpose districts (MUDs, etc.) working in partnership with the private development community and guided by public input. We want to make sure you are aware that Harris County and the City of Houston are currently accepting public comments on a planning study to evaluate future major thoroughfare alignments in the northwest quadrant of Harris County. The study area includes the Katy community. More information on the study can be found at www.eng.hctx.net/Home/US290-Area. The public comment period is open until May 13th and written comments can be submitted by e-mail to <u>us290amstudy@hcpid.org</u> or by mail to:

Harris County Engineering Department 10555 Northwest Freeway, Suite 120 Houston, TX 77092 Attn: Fred Mathis, P.E.

BIKE HOUSTON

The H-GAC TIP projects provide an opportunity for H-GAC to take action to reduce traffic congestion, improve air quality, and increase physical activity – all regional wide goals – by funding all transit and ped/bike projects included in the call.

This would send a clear signal that H-GAC supports transportation alternatives. Going forward, H-GAC should take a proactive approach to soliciting transportation alternative projects and commit to spending a greater portion of funds on these projects.

Roadway projects are not the solution to mitigate ever-rising traffic congestion – they often result in induced travel demand, negative impacts on the environment, air quality, and quality of life. However, if H-GAC continues to fund billions of dollars of roadway projects and only spend millions on transit and ped/bike we will continue to see roadway growth and associated issues. A direct approach of soliciting transit and ped/bike projects is needed to demonstrate to government and agencies that it is worthwhile to submit major transportation alternative projects. H-GAC staff and the ped/bike subcommittee should work to do this for future TIP calls for projects.

BikeHouston, on behalf of the I million people with bicycles in the Houston region, recommends that H-GAC does the following:

- Fully fund all ped/bike projects which represent 1.1% of the TIP call for projects from 2017 - 2020.

Going Forward:

- Take an active approach to soliciting and supporting applications for CMAQ funds and all transportation alternative projects, including Pilot Commuter and Transit Projects.

- Raise the federal share of CMAQ funding for 80%. This is allowed by the FHWA and would help to address the major start-up costs for transportation projects.

- Make a highly publicized commitment to spend a higher percentage on transportation alternatives. 30 – 50% is reasonable given the changing demands and demographics of the region. See the Kinder Area Survey, https://kinder.rice.edu/has/, for further details.

- Consider weighing spending by population density.

HGAC Response:

Dear Ms. Blitzer,

Thank you for your comments regarding the draft 2017-2020 Transportation Improvement Program (TIP). H-GAC takes a proactive approach in soliciting a mix of projects based on Transportation Policy Council (TPC) guidance. The TPC consists of 28 members representing cities and counties, the Texas Department of Transportation, and the Metropolitan Transit Authority of Harris County. The TPC allocates flexible federal and state funds based on many factors including public safety, transportation system condition, congestion mitigation, freight movement and economic vitality, and environmental sustainability. Currently, approximately 15% of flexible funds are committed to pedestrian, bicycle, and transit projects to meet the goals of the region. As always, H-GAC staff continues to inform the TPC of changing demographics and regional transportation priorities. Your comments have been provided to the TPC for their review.

DOUG HOUSE MD

Name Doug House, M.Ed. Email Address house567@earthlink.net Your Comment/Question

Comment 2017 - 2020 TIP comments: Three medical doctors, Andrew Dannenberg, Howard Frumpkin, and Richard Jackson, in their 2011 released book, Making Healthy Places. "The trouble is that in the last half century, we have effectively engineered physical activity out of our daily lives. Health is determined by planning, architecture, transportation, housing, energy, and other disciplines at least as much as it is by medical care. The modern America of obesity, inactivity, depression, and loss of community has not 'happened' to us; rather we legislated subsidized, and planned it." Fully fund all ped/bike projects which represent 1.1% of the TIP call for projects from 2017 -2020. Going Forward: Take an active approach to soliciting and supporting applications for CMAQ funds and all transportation alternative projects, including Pilot Commuter and Transit Projects. Raise the federal share of CMAQ funding for 80%. This is allowed by the FHWA and would help to address the major start-up costs for transportation projects. Make a highly publicized commitment to spend a higher percentage on transportation alternatives. 30 - 50% is reasonable given the changing demands and demographics of the region. See the Kinder Area Survey, https://kinder.rice.edu/has/, for further details. Consider weighing spending by population density.

HGAC Response:

Dear Mr. House,

Thank you for your comments regarding the draft 2017-2020 Transportation Improvement Program (TIP). H-GAC takes a proactive approach in soliciting a mix of projects based on Transportation Policy Council (TPC) guidance. The TPC consists of 28 members representing cities and counties, the Texas Department of Transportation, and the Metropolitan Transit Authority of Harris County. The TPC allocates flexible federal and state funds based on many factors including public safety, transportation system condition, congestion mitigation, freight movement and economic vitality, and environmental sustainability. Currently, approximately 15% of flexible funds are committed to pedestrian, bicycle, and transit projects to meet the goals of the region. As always, H-GAC staff continues to inform the TPC of changing demographics and regional transportation priorities. Your comments have been provided to the TPC for their review.

NGA NUYGAN

Hello, I submitted an email supporting the Bike and Trail Hike to be built in the International Management District sometime August of last year. I continue to support this development but would like to remain anonymous. When I sent the email, I thought that it was going to be kept between the recipient and me. I recently found my comments online and am wondering if we can keep this confidential or if we can change the name to my legal name with is a very common name, Nga Nguyen. Would this be possible? I would really appreciate it. link to the communication: <u>https://www.h-gac.com/taq/tip/call-for-projects-comments/comments-received/10_Intl_Mgmnt_District_Bikeways.pdf</u>



HGAC RESPONSE:

Thank you for your comments. In November of last year, the TPC approved funding for the International Management District bike and hike trail linking Arthur Storey Park at Beltway 8 to S. Dairy Ashford. Necessary engineering and design studies are funded in fiscal year 2019 with construction to commence at a later date, currently estimated to begin in fiscal year 2023.

ENERGY CORRIDOR

H-GAC 2017 - 2020 TIP Draft Project List The Energy Corridor District Comments

Clark Martinson, General Manager cmartinson@energycorridor.org, 281-759-3800 April 26, 2016

Need to Reduce Traffic Congestion

Regional growth forecasts indicate continuing increases in traffic volume, which will lead to longer periods of roadway congestion. Roadway-related projects are receiving approximately 85% of the TiP funding. However, roadway projects are not the solution to mitigate the ever-rising traffic congestion and in fact often result in induced travel demand, negative impacts upon the environment and air quality, and adverse effects upon quality of life.

To reduce traffic congestion and improve air quality, H-GAC should increase funding for projects that support transportation demand management alternatives, improve the pedestrian and bicyclist environment, reduce vehicle miles travelled and increase transit.

More Transit Funding

In the 2017-2020 TIP, TxDOT is sponsoring 72 regional roadway projects for a total of \$4.5 billion. METRO is sponsoring \$700 million in projects in the urban core where significant congestion is increasing - 6,400 times less than TxDOT roadway projects. Funds should be more equitably distributed to transit projects if we intend to change commuting behavior to reduce congestion on our roadways and have a more lasting impact upon regional mobility, air quality and the region's quality of life.

We urge the redistribution of regional roadway funds to METRO high frequency/high capacity transit and Harris County Transit, Fort Bend County Transit and other pilot transit projects where increasing transit patronage can begin to reduce congestion in our region.

More TxDOT Pedestrian and Bicycle Infrastructure Funding.

Slightly more than 1% of the TIP funds are allocated to Pedestrian and Bicyclist Projects. H-GAC should continue to aggressively encourage public space, trails and complete streets projects that improve pedestrian and bicyclist safety and create an environment supporting transit use. Local governments and municipal management districts are sponsoring almost all of the ped blke projects – and nearly 50% have no federal or state contributions. TxDOT is sponsoring 3 ped blke projects for a total of \$6 million. In contrast TxDOT roadway projects are receiving 750,000 times more funding than TxDOT ped blke projects.

More CMAQ Transportation Demand Management Funding

H-GAC and TxDOT need to increase investment in infrastructure projects and encouragement programs that promote transportation demand management alternatives such as ride sharing.

> www.energycorridoc.org = Phone (281) 759-3800 = Fax (281) 759-3801 14701 St. Mery's Lene, Suite 290, Houston, Texas 77079

transit, and walking and bicycling. To encourage more projects that qualify for Congestion Mitigation Air Quality funding, H-GAC should reduce the local match requirements and provide the maximum allowable federal and state contributions. Innovative new programs and approaches, as well as programs that have proven to be effective and sustainable, will be needed to meet this challenge.

			P	oject fundin	8				
Category	Federal		State		Local		Tatal	% of All Funding	
Air Quality	\$34,884,000	63.62N	50	0.00%	\$6,831,000	16.38%	\$41,715,000	0.41%	
Pett Bike	\$50,552,868	44.20%	\$4,112,703	3.6%	\$59,704,803	52.20%	\$114,370,374	1.13%	
ITS Safety	\$80,465,251	\$1.55N	\$\$2,800,240	33,41%	\$22,823,539	14.62%	\$156,089,030	1.54%	
Transit	\$286,677,563	31.96%	\$5,000,000	0.56%	\$605,188,305	67.48%	\$896,865,869	8.86%	
Freight	\$94,797,780	26.195	\$0	0.00%	\$259.082,799	73.21%	\$353,860,579	3.50%	
Roadway	\$1,394,325,954	16.30%	\$3,712,196,460	43.38N	53,450,239,689	40.32%	\$8,556,762,112	84.56%	
Total	\$1,941,703,416		\$3,774,109,412		\$4,403,870,136		\$10,119,682,964	100.00%	

- A more active approach to soliciting CMAQ applications especially from Pilot Commuter and Transit Projects. Other than posting the RFP on the H-GAC website, almost nothing is done to promote and educate the CMAQ program to the local constituencies. A better approach will involve educational outreach and promotion to solicit well-gualified applications.
- The current funding levels required locally are below those allowed by the FHWA. As indicated in Section V., paragraph F, of the CMAQ Program Guidance issued on November 12, 2013, "The Federal share for most CMAQ projects has been 80 percent." An exception to this rule is for certain identified programs that may be funded up to 100%.

As the start-up cost for transportation projects can be quite costly, and therefore limit applications for funding, it becomes very important to fund the selected projects to the maximum allowed so that qualified organizations are encouraged to seek out CMAQ project opportunities. Therefore, please consider raising the federal share to 80% for all eligible years of CMAQ funding.

 Funding for Pilot Commuter and Transit Projects should be increased in response to the demand that qualified service providers in the H-GAC region propose.

www.energycorridor.org + Phone 281-759-3800 + Fax 281-759-3801 14701 St. Mary's Lane, Suite 310, Houston, Texas 77079

H-GAC Response (Energy Corridor District):

Clark -- Thank you for your comments regarding the Draft 2017-2020 TIP. H-GAC appreciates the commitments made by the Energy Corridor District to enhance regional mobility and actively participate in the metropolitan planning process.

As an appointed member of the Technical Advisory Committee (TAC) and its Transportation Air Quality (TAQ) Subcommittee, we view the Energy Corridor as a key partner and leader in the planning, development, funding and implementation of Transportation Demand Management (TDM) projects within the region.

With regard to some of your specific comments, we have provided responses below:

More CMAQ Transportation Demand Management Funding

Responses to your enumerated points are below:

We are always looking for ways to proactively promote participation in regional air quality programs. If you have specific ideas on how to accomplish this, please coordinate through Marco Bracamontes at <u>marco.bracamontes@h-gac.com</u>.

We are currently evaluating the effectiveness of the Pilot Commuter and Transit Projects program with the aim of maximizing the potential to achieve desired changes in travel behavior within the limited funding available. This work will involve the identification of clear program goals and performance metrics. We understand that the level of funding leverage available through the program is a factor as agencies make decisions about their participation.

Our current experience does not support an increased level of funding at this time. Additional resources could be provided should program needs and performance warrant.



Appendix C Status of Major Projects from the 2015-2018 TIP

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Appendix C — Status of Major Projects from the 2015 – 2018 TIP

Appendix C of the 2017-2020 Transportation Improvement Plan lists projects with a total project cost in excess of \$10 million that were programmed in the previous 2015-2018 TIP, as adopted by the Transportation Policy Council on May 23, 2014. This project listing is sorted by county, street name, csj number and mpoid.

HOUSTON - GALVESTON AREA COUNCIL FY 2017 - 2020 TRANSPORTATION IMPROVEMENT PLAN APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2015-2018 TIP*

MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Origina Fiscal Year	l Revised Fiscal Year		itatus pril 11, 2016) DELAYEDC	
668	0912-31- 289	0912-31- 289	Brazoria	CITY OF PEARLAND	BAILEY RD	FM 1128	VETERANS DR	ROADWAY (ADDED CAPACITY)	2015	2015	✓		
10581			Brazoria	CITY OF ALVIN	CR 185	SH 6	SH 35	ROADWAY (ADDED CAPACITY)	2016	2019		✓	
13583	0912-31- 294	0912-31- 294	Brazoria	BRAZORIA COUNTY	CR 48	FM 518	CR 894	ROADWAY (ADDED CAPACITY)	2015	2015	✓		
12760		0912-31- 305	Brazoria	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	ROADWAY (ADDED CAPACITY)	2015	2023		√	
7874	0912-31- 290	0912-31- 290	Brazoria	CITY OF PEARLAND	MCHARD RD	CULLEN BLVD	MYKAWA RD	ROADWAY (ADDED CAPACITY)	2016	2017		v	
16156	0912-31- 905	0912-31- 905	Brazoria	CITY OF PEARLAND	MCHARD RD	CULLEN BLVD	MYKAWA RD	ROADWAY (ADDED CAPACITY)	2015	2015			
15548			Brazoria	METRO	SH 288 PARK & RIDE	AT FM 518		TRANSIT (CAPITAL)	2015	2015			
14712	0188-03- 022	0188-03- 022	Brazoria	BRAZORIA COUNTY	SH 36	200' N OF CR 467/HOGG RANCH RD	SH 35	ROADWAY (ADDED CAPACITY)	2015	2017		✓	
16235	3187-02- 011	3187-02- 011	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	HARRIS C/L	FM 1405	ROADWAY (ADDED CAPACITY)	2015	2017		√	
15493	3510-10- 901	3510-10- 016	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	0.66 MI N OF FISHER RD	0.62 MI W OF FISHER RD	ROADWAY (ADDED CAPACITY)	2015	2017		✓	
14739	1258-03- 042	1258-03- 042	Fort Bend	FORT BEND COUNTY	FM 1093	W. OF KATY GASTON RD	SH 99	ROADWAY (ADDED CAPACITY)	2015	2016		✓	
487	1258-03- 043	1258-03- 043	Fort Bend	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	W OF KATY GASTON RD	ROADWAY (ADDED CAPACITY)	2015	2016		✓	

*Projects with a total cost greater than \$10 million originally included in the 2015-2018 TIP adopted by the TPC on May 23, 2014.

HOUSTON - GALVESTON AREA COUNCIL FY 2017 - 2020 TRANSPORTATION IMPROVEMENT PLAN APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2015-2018 TIP*

MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Original Fiscal Year	l Revised Fiscal Year		Status pril 11, 201 DELAYED	,
14711	1415-03- 010	1415-03- 010	Fort Bend	txdot Houston District	FM 2759	S OF SANBURY BLVD	FM 762/FM 2759 ON CRABB RIVER RD	ROADWAY (ADDED CAPACITY)	2016	2017		Y	
14736	0543-02- 063	0543-02- 063	Fort Bend	FORT BEND COUNTY	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	ROADWAY (ADDED CAPACITY)	2016	2016			
14737	0543-02- 065	0543-02- 065	Fort Bend	FORT BEND COUNTY	FM 359	FM 1093/FM 359	W OF CROSS CREEK RANCH BLVD	ROADWAY (ADDED CAPACITY)	2016	2016			
14710	0543-03- 067	0543-03- 067	Fort Bend	TXDOT HOUSTON DISTRICT	FM 762	FM 762/FM 2759	s of lcisd school on crabb river rd	ROADWAY (ADDED CAPACITY)	2016	2017		✓	
15530			Fort Bend	METRO	MISSOURI CITY PARK & RIDE	NEAR SH 6 AND FT BEND PARKWAY		TRANSIT (CAPITAL)	2015	2015	✓		
7803	0912-34- 144	0912-34- 144	Fort Bend	FORT BEND COUNTY	TRAMMEL FRESNO RD	FORT BEND PKWY	FM 521	ROADWAY (ADDED CAPACITY)	2015	2015	✓		
7806			Fort Bend	FORT BEND COUNTY	WILLIAMS WAY BLVD	US 59	FM 762	ROADWAY (ADDED CAPACITY)	2016	2016			
16161	0912-73- 196	0912-73- 196	Galveston	GULF COAST CENTER	DOWNTOWN KEMAH	VA	VA	TRANSIT (CAPITAL)	2015	2015			
16162	0912-73- 197	0912-73- 197	Galveston	GULF COAST CENTER	DOWNTOWN KEMAH	VA	VA	TRANSIT (CAPITAL)	2016	2016			
13518	0912-72- 072	0912-72- 072	Harris	CITY OF HOUSTON	ALMEDA RD	MACGREGOR WY N	old spanish Trail	ROADWAY (ADDED CAPACITY)	2015	2015	✓		
16181	0912-72- 321	0912-72- 321	Harris	HARRIS COUNTY	BEAMER RD	DIXIE FARM RD	W OF TALL SHIPS LN	ROADWAY (ADDED CAPACITY)	2016	2018		✓	

HOUSTON - GALVESTON AREA COUNCIL FY 2017 - 2020 TRANSPORTATION IMPROVEMENT PLAN APPENDIX C - STATUS OF MAJOR PROJECTS FROM FY 2015-2018 TIP*

MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Origina Fiscal Year			(as of A	Status pril , 20 DELAYED	6) DCANCELLED
16239			Harris	METRO	BUFFALO BAYOU DAY LOT	AT 810 SAN JACINTO ST N		TRANSIT (CAPITAL)	2015	2015	✓			
16240			Harris	METRO	BUFFALO BAYOU DAY LOT	AT 810 SAN JACINTO ST N		TRANSIT (CAPITAL)	2016	2016				
14226	3256-01- 089	3256-01- 089	Harris	HCTRA	BW 8	SH 288	IH 45 S	ROADWAY (ADDED CAPACITY)	2015	2016			✓	
11179	0912-72- 075	0912-72- 075	Harris	HARRIS COUNTY	CLINTON DR	PORT OF HOUSTON GATE 8	IH 610	ROADWAY (SYSTEM PRESERVATION)	2016	2018			✓	
16243			Harris	METRO	CYPRESS P&R	25210 NW FRWY	at skinner RD	TRANSIT (CAPITAL)	2016	2016				
16244			Harris	METRO	CYPRESS P&R	25210 NW FRWY	AT SKINNER RD	TRANSIT (CAPITAL)	2017	2017				
11445			Harris	METRO	FUQUA P&R	AT 11755 SABO RD		TRANSIT (CAPITAL)	2017	2022			✓	
7936	0912-72- 158	0912-71- 739	Harris	CITY OF HOUSTON	GREENS RD	ALDINE- WESTFIELD RD	JOHN F KENNEDY BLVD	ROADWAY (ADDED CAPACITY)	2016	2017			✓	
5030	0912-71- 836	0912-71- 836	Harris	CITY OF HOUSTON	GREENS RD	JFK BLVD	US 59	ROADWAY (ADDED CAPACITY)	2015	2017			✓	
11815			Harris	CITY OF HOUSTON	HUGHES RD	BW 8	CITYLIMIT	ROADWAY (SYSTEM PRESERVATION)	2015	2014	✓			
15574	0500-03- 572	0500-03- 572	Harris	txdot Houston District	IH 45 S	US 59	SP 5	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2015	2015	✓			
11225	0271-17- 145	0271-17- 145	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT IH 69 S		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2017	2017				

*Projects with a total cost greater than \$10 million originally included in the 2015-2018 TIP adopted by the TPC on May 23, 2014.

MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Origina Fiscal Year	l Revised Fiscal Year		(as of A	Status April , 20 DELAYEE	6) DCANCELLED
15577	0271-17- 157	0271-17- 157	Harris	TXDOT HOUSTON DISTRICT	IH 610	IH 69 S NB (W OF IH 610)	SB IH 610 (BISSONNET RD)	TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2016	2017				
16183	0271-17- 160	0271-17- 160	Harris	txdot Houston District	IH 610	AT US 59		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2015	2017			✓	
16025	0271-16- 136	0271-16- 136	Harris	txdot Houston District	IH 610 S	AT CAMBRIDGE ST		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2015	2015				
13645			Harris	CITY OF BAYTOWN	JOHN MARTIN RD	CEDAR BAYOU LYNCHBURG RD	IH 10	ROADWAY (ADDED CAPACITY)	2016	2016				
16147	0912-70- 082	0912-70- 082	Harris	CITY OF HOUSTON	Memorial Dr	N ELDRIDGE PARKWAY	N KIRKWOOD DR	ROADWAY (SYSTEM PRESERVATION)	2015	2015	✓			
11475			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2015	2015				
11515			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2015	2015				
11706			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2016	2016				
15242			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2015	2015				
15534			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2015	2015				
15540			Harris	METRO	METRO SERVICE AREA			TRANSIT (CAPITAL)	2016	2016				
16241			Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT (CAPITAL)	2017	2017				
15538			Harris	METRO	NORTH LINE TRANSIT CENTER	VA	VA	TRANSIT (CAPITAL)	2015	2015				

*Projects with a total cost greater than \$10 million originally included in the 2015-2018 TIP adopted by the TPC on May 23, 2014.

MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Origina Fiscal Year	l Revised Fiscal Year		(as of A	Status pril , 20 DELAYEE	6) DCANCELLED
15549			Harris	METRO	NORTH LINE TRANSIT CENTER			TRANSIT (CAPITAL)	2017	2017				
15555			Harris	METRO	NORTH LINE TRANSIT CENTER			TRANSIT (CAPITAL)	2018	2018				
10023			Harris	CITY OF HOUSTON	NORTHLINE DR	CANINO E	PARKER E	ROADWAY (ADDED CAPACITY)	2015	2014	✓			
16195	0912-72- 322	0912-72- 322	Harris	UPTOWN HOUSTON DISTRICT	Post oak blvd	IH 610	RICHMOND AVE	TRANSIT (CAPITAL)	2015	2015	✓			
16196	0912-72- 324	0912-72- 324	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	TRANSIT (CAPITAL)	2017	2017				
16197	0912-72- 325	0912-72- 325	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	TRANSIT (CAPITAL)	2018	2018				
11005	0912-72- 329	0912-72- 329	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	TRANSIT (CAPITAL)	2016	2016				
15211			Harris	HCTRA	QUITMAN ST	AT HARDY TOLL RD		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2016	2018				
139	0389-05- 088	0389-05- 088	Harris	TXDOT HOUSTON DISTRICT	SH 146	RED BLUFF RD	NASA I	ROADWAY (ADDED CAPACITY)	2017	2018			✓	
14632	0389-05- 116	0389-05- 116	Harris	TXDOT HOUSTON DISTRICT	SH 146	NASA RD I	GALVESTON/ HARRIS CL	ROADWAY (ADDED CAPACITY)	2018	2018				
16026	0598-01- 095	0598-01- 095	Harris	txdot Houston District	SH 288	AT HOLCOMBE BLVD		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2015	2016				

MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	•	l Revised Fiscal Year		tatus pril 11, 2016) DELAYEDC	
16236	3187-01- 011	3187-01- 011	Harris	TXDOT HOUSTON DISTRICT	SH 99	BS 146 E	CHAMBERS C/L	ROADWAY (ADDED CAPACITY)	2015	2017		✓	
14242	3510-06- 007	3510-06- 007	Harris	TXDOT HOUSTON DISTRICT	SH 99	AT SH 249		TRAFFIC FLOW IMPROVEMENTS (TRAFFIC ENGINEERING)	2015	2025			
11864			Harris	CITY OF HOUSTON	TANNER RD	CAMPBELL RD	TRIWAY LN	ROADWAY (ADDED CAPACITY)	2015	2015			
5007	0912-71- 695	0912-71- 695	Harris	CITY OF HOUSTON	TANNER RD	TRIWAY LN	HEMPSTEAD	ROADWAY (ADDED CAPACITY)	2015	2015			
14954			Harris	METRO	UNIVERSITY LINE LRT CORRIDOR	HILLCROFT TRANSIT CENTER	EASTWOOD TRANSIT CENTER	TRANSIT (CAPITAL)	2018	2019			
16207			Harris	METRO	UPTOWN MANAGEMENT DISTRICT	NORTHWEST TRANSIT CENTER	UPTOWN/WE STPARK TRANSIT CENTER	TRANSIT (CAPITAL)	2016	2016			
16199	0912-72- 327	0912-72- 327	Harris	UPTOWN HOUSTON DISTRICT	UPTOWN MULTIMODAL TRANSIT CENTER	POST OAK BLVD AT WESTPARK DR		TRANSIT (CAPITAL)	2015	2016		✓	
16078	0912-72- 328	0912-72- 328	Harris	UPTOWN HOUSTON DISTRICT	UPTOWN MULTIMODAL TRANSIT CENTER	POST OAK BLVD AT WESTPARK DR		TRANSIT (CAPITAL)	2016	2016			
16200	0912-72- 330	0912-72- 330	Harris	UPTOWN HOUSTON DISTRICT	UPTOWN MULTIMODAL TRANSIT CENTER	POST OAK BLVD AT WESTPARK DR		TRANSIT (CAPITAL)	2017	2017			
11720			Harris	METRO	UPTOWN SIGNATURE BUS ROUTE			TRANSIT (CAPITAL)	2015	2025			

	Original			_	_				Fiscal	Revised Fiscal		(as of A	Status pril , 20	
MPOID	CSJ	CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Year	Year	LET	COMPLETED	DELAYE	DCANCELLED
12954	0050-06- 079	0050-06- 079	Harris	TXDOT HOUSTON DISTRICT	US 290	0.381 MI W OF BADTKE RD	W OF BAUER RD	ROADWAY (ADDED CAPACITY)	2015	2015	✓			
16237	0050-06- 086	0050-06- 086	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF BAUER RD	W OF MASON RD	ROADWAY (ADDED CAPACITY)	2015	2015	✓			
1933	0114-12- 007	0114-12- 007	Harris	TXDOT HOUSTON DISTRICT	US 290	FM 2920	BADTKE RD	ROADWAY (ADDED CAPACITY)	2015	2015	✓			
16045	0114-12- 008	0114-12- 008	Harris	TXDOT HOUSTON DISTRICT	US 290	0.191 MI W OF BADTKE RD	0.643 MI E OF BADTKE RD	ROADWAY (ADDED CAPACITY)	2015	2015	✓			
16245			Harris	METRO	WEST BELLFORT P&R	AT 11415 ROARK RD		TRANSIT (CAPITAL)	2015	2015				
16246			Harris	METRO	WEST BELLFORT P&R	AT 11415 ROARK RD		TRANSIT (CAPITAL)	2016	2016				
16247			Harris	METRO	WEST BELLFORT P&R	AT 11415 ROARK RD		TRANSIT (CAPITAL)	2017	2017				✓
15535			Harris	METRO	WHEELER INTERMODAL TERMINAL			TRANSIT (CAPITAL)	2018	2018				
15547			Harris	METRO	WHEELER INTERMODAL TERMINAL			TRANSIT (CAPITAL)	2015	2019			✓	
15554			Harris	METRO	WHEELER INTERMODAL TERMINAL			TRANSIT (CAPITAL)	2016	2020			✓	
502	400-04- 0	400-04- 0	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	0.045 MI S OF W. LOST CREEK BLVD	FM 149	ROADWAY (ADDED CAPACITY)	2015	2014	✓			
906	3050-02- 024	3050-02- 024	Montgomery	TXDOT HOUSTON DISTRICT	FM 2978	FM 1488	S OF DRY CREEK	ROADWAY (ADDED CAPACITY)	2015	2016	✓		✓	

MPOID	Original CSJ	Revised CSJ	County	Sponsor	Street	From Limit	To Limit	Category	Original Fiscal Year	Fiscal	(as of A	Status April II, 20 DELAYE	016) DCANCELLED
7602		0912-00- 543	Multiple	CITY OF PEARLAND	MYKAWA RD	BW 8	FM 518	ROADWAY (ADDED CAPACITY)	2016	2020		✓	

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
			Sponsor	Гасшту	From	10	Description	Length	Teal	,
15297		Multiple	H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA	VA	VA	H-GAC AIR QUALITY PROGRAMS (2017-2020)		2017	\$ 40.00
15298		Multiple	H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA	VA	VA	H-GAC AIR QUALITY PROGRAMS (2021-2035)		2021	\$ 125.00
14718	0912-00-460	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2014	n/a	2016	\$ 2.50
14723	0912-00-464	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2015	n/a	2016	\$ 2.50
14725	0912-00-474	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR): FY 2015	n/a	2015	\$ 1.95
14727	0912-00-476	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2016	n/a	2017	\$ 2.50
16085	0912-00-496	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR), FY2016	n/a	2016	\$ 1.95
16087	0912-00-499	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY 2015	n/a	2015	\$ 1.38
I 6088	0912-00-500	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY 2016	n/a	2016	\$ 1.38
16089	0912-00-501	Multiple	METRO	HOUSTON- GALVESTON TMA	VA	VA	METRO STAR VANPOOL PROGRAM (FY 2015)	n/a	2015	\$ 1.60
16090	0912-00-502	Multiple	METRO	HOUSTON- GALVESTON TMA	VA	VA	METRO STAR VANPOOL (CMAQ) FY 2016	n/a	2016	\$ 1.80
16091	0912-00-503	Multiple	METRO	HOUSTON- GALVESTON TMA	VA	VA	METRO STAR VANPOOL (STP) FY 2015	n/a	2015	\$ 3.75
16092	0912-00-504	Multiple	METRO	HOUSTON- GALVESTON TMA	VA	VA	METRO STAR VANPOOL (STP) FY 2016	n/a	2016	\$ 3.75

MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
AIR QU	JALITY RE	LATED								
16094	0912-00-506	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 2)	n/a	2016	\$ 6.00
16095	0912-00-507	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3)	n/a	2017	\$ 5.13
16096	0912-00-508	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2016	n/a	2016	\$ 5.00
15310		Multiple	METRO	METRO SERVICE AREA	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2015-2020)		2017	\$ 30.00
15311		Multiple	METRO	METRO SERVICE AREA	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2021-2035)		2021	\$ 70.00
BW 8										
16296		Harris	HCTRA	BW 8	IH 10	SH 225	WIDEN FROM 4 TO 8-LANES INCLUDING BRIDGE ACROSS HOUSTON SHIP CHANNEL	5.0	2017	\$ 823.00
16297		Harris	HCTRA	BW 8	US 59	US 90	WIDEN FROM 6 TO 8-LANES	12.0	2030	\$ 30.00
14226	3256-01-089	Harris	HCTRA	BW 8	SH 288	IH 45 S	WIDEN FROM 4 TO 8 MAIN LANES IN SECTIONS	11.5	2016	\$ 236.40
14229	3256-04-070	Harris	HCTRA	BW 8	SH 225	IH 45	WIDEN FROM 4 TO 8-MAIN LANES IN SECTIONS	9.0	2017	\$ 200.00
DOWN		OOP								
15436	0500-03-571	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	ALLEN PARKWAY	JEFFERSON AVE	RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP	0.5	2015	\$ 8.91
15574	0500-03-572	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	US 59	SP 5	INTERCHANGE RECONFIGURATION INCLUDING CONSTRUCTION OF ENTRANCE AND EXIT RAMPS, REPLACEMENT OF EXISTING US 59 NB AND SB DIRECT CONNECTORS	1.9	2015	\$ 35.40
FREIGI	HT									
17038	0598-03-059	Brazoria	BRAZORIA COUNTY	SH 288	AT CR 32		CONSTRUCT TRUCK WEIGH FACILITY	n/a	2017	\$ 2.00
9403		Galveston	CITY OF GALVESTON	6IST ST	BROADWAY ST/SH 87	HARBORSIDE DR/SH 275	61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION	0.7	2017	\$ 17.30
7573		Galveston	PORT OF GALVESTON	PELICAN ISLE BULK OIL EXPORT TERMINAL			R/R PIER & MOORING DOLPHINS W/ OTHER ASSOCIATED IMPROVEMENTS , DEVELOPMENT OF SITE UPLAND, RAIL IMPROVEMENTS, HIGHWAY ACCESS	n/a	2023	\$ 8.95
15492		Galveston	CITY OF GALVESTON	PORT OF GALVESTON	5IST ST	HARBORSIDE DR	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE	0.5	2020	\$ 17.00

									Fiscal	Total Project Cost (M,
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length		YOE)
FREIG	нт									
17017	0912-72-362	Harris	PORT OF HOUSTON AUTHORITY	BROADWAY SECOND MAIN TRACK	GH&H JUNCTION	MANCHESTER JUNCTION	CONSTRUCT 3,500 FEET OF TRACK AND RECONSTRUCT RAILROAD BRIDGE (DOUBLE TRACK)	0.5	2016	\$ 17.90
79	0912-72-075	Harris	HARRIS COUNTY	CLINTON DR	PORT OF HOUSTON GATE 8	IH 610	RECONSTRUCT CLINTON DRIVE	2.0	2018	\$ 22.70
11075	0912-72-336	Harris	HARRIS COUNTY	FEDERAL RD	AT PTRA		CONSTRUCT RAILROAD GRADE SEPARATION WITH MEDIAN AND SIDEWALKS	0.8	2017	\$ 18.30
10452	0912-72-179	Harris	PORT OF HOUSTON AUTHORITY	PORT RD	SH 146	TODVILLE RD	WIDEN TO 6-LANE DIVIDED	2.0	2020	\$ I.80
7509		Harris		PORT TERMINAL RAILROAD ASSN (PTRA) TRACK	STRANG YARD	RED BLUFF RD	CONSTRUCT 2ND RAIL TRACK	7.8	2018	\$ 97.10
10455		Harris		PORT TERMINAL RAILROAD ASSN (PTRA) TRACK	MAINLINE	INTERMODAL YARD	CONSTRUCT DOUBLE TRACK RAIL LINES AND RUN- AROUND TRACK FROM MAINLINE TO THE BAYPORT TERMINAL INTERMODAL YARD	1.4	2017	\$ 29.60
7511		Harris	PORT OF HOUSTON AUTHORITY	RAILROAD TRACK	AT BAYPORT		CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, AND I CONTAINER TRACK	n/a	2017	\$ 61.00
10531		Harris	PORT OF HOUSTON AUTHORITY	RAILROAD TRACK	AT BAYPORT		CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, 2 CONTAINER TRACKS AND I RUNAROUND TRACK	n/a	2023	\$ 44.40
13873		Harris	HARRIS COUNTY	SENS RD	SH 225	N H ST	WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE	1.0	2015	\$ 6.51
7522		Harris	PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD	S OLD SH 146	TODVILLE RD CONNECTION	CONSTRUCT 2-LANE W/ RAISED MEDIAN	2.2	2020	\$ 14.08
7524		Harris	PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD	S OLD SH 146	BAYPORT CRUISE TERMINAL	WIDEN TO 4-LANE DIVIDED WITH RAISED MEDIAN	2.5	2025	\$ 5.72
10454		Harris	PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD	WB SOUTHERN ACCESS RD	NB SH 146	CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146	0.5	2020	\$ 13.13
10532		Harris	PORT OF HOUSTON AUTHORITY	SPENCER HWY	AT MAINLINE DOUBLE- RAILTRACK		CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK	0.3	2018	\$ 16.30

										Total Projec
									Fiscal	Cost (M
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE
FREIGI	НT									
17067		Harris	GULF COAST RAIL DISTRICT	WEST BELT RR	RUNNELS ST	CLAY ST	CONSTRUCT TWO RAILROAD UNDERPASSES AT NAVIGATION/COMMERCE AND YORK AND CLOSE AT-GRADE CROSSINGS AT HUTCHINS, MCKINNEY AND MILBY	1.5	2019	\$ 95.2
GPW										
257	3510-02-001	Brazoria	BRAZORIA COUNTY	SH 99	SH 288	GALVESTON C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2- LANE FRONTAGE ROADS	20.1	2020	\$ 690.8
258	3510-02-002	Brazoria	TXDOT HOUSTON DISTRICT	SH 99	SH 288	FORT BEND C/L	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2- LANE FRONTAGE ROADS AND INTERCHANGES	8.8	2024	\$ 245.4
8088	3510-02-003	Brazoria	TXDOT HOUSTON DISTRICT	SH 99	AT SH 35		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	0.5	2030	\$ 45.2
14246	3510-02-004	Brazoria	BRAZORIA COUNTY	SH 99	AT SH 288		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.5	2024	\$ 74.9
15589	3510-02-905	Brazoria	TXDOT HOUSTON DISTRICT	SH 99	AT SH 288		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 104.0
15593		Chambers	TXDOT HOUSTON DISTRICT	SH 99	AT IH 10 E		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 104.0
15594		Chambers	TXDOT HOUSTON DISTRICT	SH 99	IH 10 E	FM 1405	SEG I-2: CONSTRUCT OVERPASSES AND ASSOCIATED APPROACHES (TOLL)	6.8	2030	\$ 78.0
14248	3187-02-010	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	AT IH IO E		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.5	2020	\$ 80.8
16235	3187-02-011	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	HARRIS C/L	FM 1405	SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES	2.1	2016	\$ 40.4
259	3510-10-001	Chambers	TXDOT BEAUMONT DISTRICT	SH 99	LIBERTY C/L	IH 10 E	SEG I-I: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2- LANE FRONTAGE ROADS	5.5	2016	\$ 189.3
15493	3510-10-016	Chambers	TXDOT	SH 99	0.66 MI N OF	0.62 MI W OF	SEG I-2: CONSTRUCT 4 LANE TOLLWAY OVERPASS	1.3	2016	\$ 23.5

FISHER RD

(TOLL)

FISHER RD

BEAUMONT

DISTRICT

APPENDIX D	2040 RTP.	PROJE	CTS UNI	DERGOIN	G ENVIRON	MENTAL A	ASSESSMENT

										Total Project
									Fiscal	Cost (M,
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE)
GPW										
266	3510-03-001	Fort Bend	TXDOT HOUSTON DISTRICT	SH 99	FM 762	BRAZORIA C/L	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2- LANE FRONTAGE ROADS AND INTERCHANGES	10.4	2024	\$ 279.80
10128	3510-03-002	Fort Bend	TXDOT HOUSTON DISTRICT	SH 99	US 59	FM 762	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2- LANE FRONTAGE ROADS AND INTERCHANGES	7.4	2024	\$ 217.60
14247	3510-03-004	Fort Bend	FBCTRA	SH 99	AT US 59 S		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 104.00
15000	3510-03-006	Fort Bend	FORT BEND COUNTY	SH 99	IH 69	s of sansbury BLVD	CONSTRUCT 2-LN SOUTHBOUND FRONTAGE ROAD ON ULTIMATE LOCATION & CONVERT EXISTING CRABB RIVER RD TO NORTHOUND FRONTAGE ROAD (SEGMENT I)	0.8	2016	\$ 4.50
14239	3510-04-039	Fort Bend	FBCTRA	SH 99	AT FM 1093/WESTPARK TOLLWAY		CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB- NB, NB-EB)	0.8	2018	\$ 38.40
11378	3510-04-906	Fort Bend	FBCTRA	SH 99	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE		CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB- WB,WB-SB,NB-WB,EB-SB)	0.8	2019	\$ 78.80
283	3510-01-001	Galveston	GALVESTON COUNTY	SH 99	IH 45 S	BRAZORIA C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2- LANE FRONTAGE RDS	8.4	2020	\$ 231.50
14249	3510-01-003	Galveston	GALVESTON COUNTY	SH 99	AT IH 45 S		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2020	\$ 80.80
15590		Harris	TXDOT HOUSTON DISTRICT	SH 99	AT SH 249		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 76.00
14264	3187-01-009	Harris	TXDOT HOUSTON DISTRICT	SH 99	BS 146 W	SH 146	SEG I-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2- LANE FRONTAGE ROADS	3.0	2016	\$ 108.00
16236	3187-01-011	Harris	TXDOT HOUSTON DISTRICT	SH 99	BS 146 E	CHAMBERS C/L	SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES	0.8	2016	\$ 22.70
14242	3510-06-007	Harris	TXDOT HOUSTON DISTRICT	SH 99	AT SH 249		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.5	2025	\$ 72.00
14243	3510-06-008	Harris	TXDOT HOUSTON DISTRICT	SH 99	AT IH 45 N		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	0.8	2025	\$ 45.20

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										Total Project
									Fiscal	Cost (M,
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE)
GPW										
15591	3510-06-907	Harris	TXDOT HOUSTON DISTRICT	SH 99	AT IH 45 N		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 76.00
315	3510-08-001	Harris	TXDOT HOUSTON DISTRICT	SH 99	MONTGOMERY C/L	LIBERTY C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2- LANE FRONTAGE ROADS	1.9	2016	\$ 40.70
353	3510-09-001	Liberty	TXDOT BEAUMONT DISTRICT	SH 99	US 90	CHAMBERS C/L	SEG I-I: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2- LANE FRONTAGE ROADS	10.2	2016	\$ 323.50
10122	3510-09-002	Liberty	TXDOT BEAUMONT DISTRICT	SH 99	HARRIS C/L	US 90	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2- LANE FRONTAGE ROADS	13.8	2016	\$ 284.71
15592		Montgomery	TXDOT HOUSTON DISTRICT	SH 99	AT US 59 N		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	2030	\$ 76.00
367	3510-07-003	Montgomery	TXDOT HOUSTON DISTRICT	SH 99	US 59 N	HARRIS C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2- LANE FRONTAGE ROADS	6.8	2016	\$ 114.60
14244	3510-07-005	Montgomery	TXDOT HOUSTON DISTRICT	SH 99	AT US 59 N		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	0.8	2025	\$ 45.20
IH IOE										
201	0739-01-039	Chambers	TXDOT BEAUMONT DISTRICT	IH 10 E	SH 73, EAST	JEFFERSON C/L	WIDEN EXISTING FOUR LANE TO SIX LANE	2.9	2016	\$ 32.90
IH 10W	/									
14203	0271-03-046	Austin	TXDOT HOUSTON DISTRICT	IH 10 W	SH 36 IN SEALY	BRAZOS RIVER	INFORMATION ONLY (PROJECT IN AUSTIN CO.): CONSTRUCT I ADDITIONAL MAIN LANE IN EACH DIRECTION	7.2	2018	\$ 120.07
16310	0271-02-055	Austin	TXDOT HOUSTON DISTRICT	IH 10W	W OF FM 3538	SH 36 IN SEALY	INFORMATION ONLY (PROJECT IN AUSTIN CO.): CONSTRUCT I ADDITIONAL MAIN LANE IN EACH DIRECTION	2.7	2018	\$ 66.40
14738	1258-02-034	Fort Bend	FORT BEND COUNTY	FM 1093	JAMES LN	FM 1093/FM 359	WIDEN TO 4 LANES ARTERIAL, NON-TOLL	0.5	2016	\$ 4.90
14739	1258-03-042	Fort Bend	FORT BEND COUNTY	FM 1093	W OF KATY- GASTON RD	SH 99	CONSTRUCT 4 TOLL LANES WITH TWO 2-LANE FRONTAGE ROADS	1.4	2016	\$ 52.01
487	1258-03-043	Fort Bend	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	W OF KATY GASTON RD	CONSTRUCT TWO 2-LN FRONTAGE RDS WITH PARTIAL 4 TOLL LANES FROM W OF SPRING GREEN TO W OF KATY-GASTON	2.8	2016	\$ 58.82

APPENDIX D 2040 RT	, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSM	ENT

									Fiscal	Total Project Cost (M,
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length		YOE)
IH 10V	V									
16193	1258-03-044	Fort Bend	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	2400 FT E OF FM 1463/FM 359	CONSTRUCT TWO 2-LANE FRONTAGE ROADS (TRANSITION)	0.5	2016	\$ 4.84
16192	1258-03-045	Fort Bend	FORT BEND COUNTY	FM 1093	FM 1463/FM 359	W OF FM 723	CONSTRUCT 4 TOLL LANES	1.3	2020	\$ 15.21
I 6080	1258-03-046	Fort Bend	FBCTRA	FM 1093	AT SH 99		WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION	n/a	2018	\$ 17.00
14736	0543-02-063	Fort Bend	FORT BEND COUNTY	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	CONSTRUCT TWO 2-LANE FRONTAGE ROADS	1.9	2016	\$ 15.30
8014	0543-02-064	Fort Bend	FORT BEND COUNTY	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	CONSTRUCT 4 TOLL LANES	1.7	2020	\$ 19.01
14737	0543-02-065	Fort Bend	FORT BEND COUNTY	FM 359	FM 1093/FM 359	W OF CROSS CREEK RANCH BLVD	WIDEN TO 4 LANES ARTERIAL, NON TOLL	1.4	2016	\$ 13.60
10070	0271-05-042	Fort Bend	CITY OF KATY	IH 10 W	CANE ISLAND PKWY	FM 1463	ENTRANCE AND EXIT RAMPS RELOCATION, EXTEND FRONTAGE ROAD AND CONVERT FRONTAGE ROAD TO ONE-WAY (WESTBOUND ONLY)	1.0	2017	\$ 2.00
15571	0271-07-305	Harris	TXDOT HOUSTON DISTRICT	IH 10 W	W OF SH 6	BW 8	RESTRIPE IN SECTIONS TO ADD LANES TO PROVIDE 10 MAIN LANES THROUGHOUT THE PROJECT	4.7	2016	\$ 3.78
11473		Harris	METRO	INNER KATY CORRIDOR	NORTHWEST TRANSIT CENTER	INTERMODAL TRANSIT TERMINAL	INNER KATY CORRIDOR GUIDED RAPID TRANSIT	6.0	2025	\$ 420.00
916	0271-04-071	Waller	TXDOT HOUSTON DISTRICT	IH 10 W	FM 359	BRAZOS RIVER	CONSTRUCT I ADDITIONAL MAIN LANE IN EACH DIRECTION	5.3	2017	\$ 246.80
IH 45 N	NORTH OF	IH 10								
15208		Harris	HCTRA	HARDY TOLL RD	IH 610/SP 548	US 59	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	3.6	2019	\$ 250.00
15587		Harris	HCTRA	HARDY TOLL RD	SH 99	FM 1960	WIDEN FROM 4 TO 6 LANES	5.0	2015	\$ 60.00
16076		Harris	HCTRA	HARDY TOLL RD	AT BW 8		CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS	0.1	2019	\$71.00
12725	0110-05-119	Harris	TXDOT HOUSTON DISTRICT	IH 45 N	MONTGOMERY/HA RRIS COUNTY LINE	FM 1960	RECONFIGURE TO CREATE 2 MANAGED LANES	6.2	2015	\$.97
15454		Montgomery	MONTGOMER Y COUNTY	SIH 45 N	AT WOODLANDS PKWY		CONSTRUCT SINGLE POINT URBAN INTERCHANGE	n/a	2019	\$ 60.90

MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal	Total Projec Cost (M, YOE
H 45 N		FIH IO								
12599	0110-04-188	Montgomery	TXDOT HOUSTON DISTRICT	IH 45 N	LP 336 S	HARRIS/MONTGOM ERY CL	RECONFIGURE TO CREATE 2 MANAGED LANES	11.4	2015	\$ 1.5
16174	0110-04-192	Montgomery	TXDOT HOUSTON DISTRICT	IH 45 N	RAYFORD SAWDUST	woodlands pkwy	REVERSE EXIT AND ENTRANCE RAMPS	2.7	2015	\$.2
16175	0110-04-193	Montgomery	TXDOT HOUSTON DISTRICT	IH 45 N	2200' N OF RAYFORD RD	1650' N OF RAYFORD RD	ADJUST SB FEEDER ROAD CONFIGURATION TO RETAIN 3 LANES THROUGH ENTRANCE RAMPS	0.1	2015	\$.
H 45S										
15490		Galveston	CITY OF GALVESTON	IH 45 S	IH 45	61ST ST/SH 342	61ST STREET FLYOVER/DIRECT CONNECTOR- FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE- FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.	0.1	2017	\$ 8.0
280	0500-01-107	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF TEXAS CITY WYE	0.1 MI N OF CAUSEWAY	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2.2	2020	\$ 181.7
282	0500-01-119	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	s of causeway	6IST ST	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS WITH SH 275 AND 61ST ST CONNECTIONS	2.6	2020	\$ 212.1
6043	0500-04-096	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF FM 518	N OF FM 517	WIDEN TO 8 MAIN LANES AND RECONSTRUCT EXISTING 2-LANE FRONTAGE ROADS	3.5	2016	\$ 174.1
6047	0500-04-103	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	N OF TEXAS CITY WYE	S OF TEXAS CITY WYE	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE	2.0	2019	\$ 123.8
6046	0500-04-104	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	N OF FM 519	N OF TEXAS CITY WYE	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	3.3	2019	\$ 160.2
6045	0500-04-105	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF FM 1764	N OF FM 519	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	3.1	2019	\$ 202.7
6044	0500-04-106	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	S OF FM 1764	N OF FM 517	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	5.1	2018	\$ 212.4

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									Ficeel	Total Projec Cost (M
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M YOE
H 45S										
	0500-04-112	Galveston	TXDOT	IH 45 S	AT TEXAS CITY		CONSTRUCT TWO DIRECT CONNECTORS TO LP	2.5	2018	\$ 97.8
10012	0500-01-112	Garveston	HOUSTON	11133	WYE		197 (SB TO EB AND WB TO NB)	2.5	2010	φ 77.0
13836	0500-04-117	Galveston	TXDOT HOUSTON DISTRICT	IH 45 S	HARRIS C/L	S OF FM 518	WIDEN TO 10 MAIN LANES AND TWO 3-LANE FRONTAGE ROADS	0.8	2017	\$ 65.8
6042	0500-03-107	Harris	TXDOT HOUSTON DISTRICT	IH 45 S	s of NASA I Bypass	GALVESTON C/L	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ACCESS INTO TWO DIAMOND LANES	0.6	2017	\$ 59.7
H 610										
11225	0271-17-145	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT IH 69 S		CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO IH 69 EB/NB)	0.4	2017	\$ 68.5
11226	0271-17-146	Harris	TXDOT HOUSTON DISTRICT	IH 610	IH 610 (NB)	AT IH 69 (STR #104)	CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO IH 69 SB)	0.4	2017	\$ 73.6
15577	0271-17-157	Harris	TXDOT HOUSTON DISTRICT	IH 610	IH 69 S NB (W OF IH 610)	SB IH 610 (BISSONNET RD)	RECONSTRUCT IH 69 NB (EB) TO SB IH 610 CONNECTOR	0.5	2017	\$ 41.10
17034	0271-17-161	Harris	TXDOT HOUSTON DISTRICT	IH 610	AT IH 69		RECONSTRUCTION OF IH 610 MAIN LANE BRIDGE WITHIN THE INTERCHANGE	0.3	2017	\$ 64.80
16025	0271-16-136	Harris	TXDOT HOUSTON DISTRICT	IH 610 S	AT CAMBRIDGE ST		EXTEND CAMBRIDGE STREET OVER IH 610 WITH BELL CONNECTORS	n/a	2015	\$ 24.30
17035	0027-13-210	Harris	TXDOT HOUSTON DISTRICT	IH 69	IH 69 SW FWY SB	IH 610 SB	RECONSTRUCT DIRECT CONNECTOR	0.2	2017	\$ 31.7
17036	0027-13-211	Harris	TXDOT HOUSTON DISTRICT	IH 69	IH 69 SW FWY NB	IH 610 NB	RECONSTRUCT DIRECT CONNECTOR	0.2	2017	\$ 31.70
ITS/SAI	FETY									
17090		Brazoria	TXDOT HOUSTON DISTRICT	SH 288	SH 6	FM 1462	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2021	\$ 10.0

APPENDIX D 2040 RTP, PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

MPOID	CSI	County	Sponsor	Facility	From	То	Description	Length	Fiscal	Total Project Cost (M, YOE)
ITS/SA		County	Sponsor	raciiicy			Description	Length	Tear	
	0192-02-050	Brazoria	TXDOT HOUSTON DISTRICT	SH 6	W OF FM 521	GALVESTON C/L	CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN,INTERSECTION AND PEDESTRIAN IMPROVEMENTS)	14.0	2016	\$ 9.20
10776	0912-00-488	Fort Bend	CITY OF MISSOURI CITY	CITY OF MISSOURI CITY	VA	VA	UPGRADE CONTROLLER COMMUNICATIONS HARDWARE, INSTALL WIRELESS SCHOOL ZONE SIGNALS INTERCONNECT, PEDESTRIAN SIGNALS AND WIRELESS COMMUNICATIONS TOWER IN SIENNA PLANTATION; INSTALL RR CROSSING ADVANCE WARNING FLASHERS/DMS: US 90A AT GESSNER RD/TEXAS PKWY AND BW 8 AT GESSNER RD: INSTALL DYNAMIC MESSAGE SIGNS, CCTV CAMERAS, BLUETOOTH READERS AND ASSOCIATED EQUIPMENT: SH6/FM 1092/FM 2234	n/a	2015	\$.84
15418	1257-01-047	Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	CITY LIMIT	HAMPTON DR	CONSTRUCTION OF ACCESS MANAGEMENT (MEDIANS) CONSISTING OF GRADING, DRAINAGE, SIGNING, AND PAVEMENT MARKINGS	3.0	2020	\$ I.86
17062		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	n/a	2019	\$ 7.60
13721		Fort Bend	CITY OF MISSOURI CITY	MURPHY RD/FM 1092	AT 5TH ST		ADDITION OF ONE NB AND ONE SB THROUGH LANE	n/a	2020	\$.40
13724		Fort Bend	CITY OF MISSOURI CITY	MURPHY RD/FM 1092	AT EL DORADO BLVD		ADDITION OF ONE NB AND ON SB THROUGH LANE	n/a	2020	\$.39
17100		Fort Bend	txdot houston district	SH 36/SP 10	AUSTIN COUNTY LINE	US 59	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2022	\$ 17.90
17044	0192-01-099	Fort Bend	TXDOT HOUSTON DISTRICT	SH 6	FORT BEND PARKWAY TOLLWAY	BRAZORIA C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS)		2018	\$ 3.00
17098		Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	SH 99	READING RD	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2022	\$ 22.50

MPOID	CSI	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
		County	Sponsor	T actincy		10	Description	Length	I Cal	,
ITS/SA 16114	0912-34-187	Fort Bend	CITY OF SUGAR LAND	US 59, SH 6, US 90A	VA	VA	INSTALL DYNAMIC MESSAGE SIGNS AT SIX PROPOSED LOCATIONS ALONG US 59 FRONTAGE(1),SH 6(3)AND US 90A(2).	n/a	2016	\$ 1.58
9802		Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON: PHASE 2	n/a	2017	\$ 3.67
15425	3312-02-014	Galveston	CITY OF LEAGUE CITY	FM 270	FM 518	FM 270	REALIGN ROADWAY	0.2	2016	\$ 6.25
9713	0912-71-627	Harris	CITY OF HOUSTON	CITY OF HOUSTON	VA	VA	CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES	n/a	2015	\$ 3.62
11694	0912-72-276	Harris	CITY OF HOUSTON	CITY OF HOUSTON	VA	SEE ATTACHMENTS	UPGRADE EXISTING HATSS INTERSECTIONS	n/a	2015	\$ 4.03
16135	0912-72-310	Harris	CITY OF HOUSTON	CITY OF HOUSTON	PATTERSON, WASHINGTON AVE TO TRAFFIC OPS CENTER	LEELAND, SCOTT ST TO PWE COMM HUB	INSTALL FIBER CABLE AND COMMUNICATIONS EQUIPMENT (CENTER TO CENTER FIBER CABLE COMMUNICATIONS)	n/a	2015	\$ 1.89
16155	0912-72-309	Harris	CITY OF HOUSTON	CITY OF HOUSTON ARTERIALS	VA	VA	ARTERIAL TRAVEL TIME SYSTEM EXPANSION (EXPANDED COVERAGE, APPROX 650 NEW LOCATIONS)	n/a	2015	\$ 2.90
16131	0912-72-313	Harris	UPPER KIRBY DISTRICT	EASTSIDE ST	WESTHEIMER ST	LEVY PARK	RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)	0.6	2017	\$ 4.79
17027	0912-72-366	Harris	HARRIS COUNTY	FAIRMONT PKWY	BW 8	7TH ST	CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS (VEHICLE DETECTION, REAL TIME TRAFFIC MONITORING, BATTERY BACKUP AND INTERCONNECT) AT 14 INTERSECTIONS	8.5	2017	\$ 6.40
17088		Harris	TXDOT HOUSTON DISTRICT	FM 1960	IH 45	SH 249	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS) AND INTERCONNECT 35 EXISTING SIGNALS		2021	\$ 13.60
13601	0912-72-130	Harris	TXDOT HOUSTON DISTRICT	FM 1960	IH 45 N	US 59 N	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	8.0	2027	\$ 10.77
17045	2941-02-054	Harris	TXDOT HOUSTON DISTRICT	FM 2920	SH 249	WILLOW ST	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS AND TRAVEL TIME READERS)	1.8	2018	\$ 1.70
16138	0912-72-307	Harris	CITY OF BAYTOWN	GARTH RD	IH 10	DECKER DR	ADAPTIVE SIGNAL COORDINATION AND SYNCHRONIZATION	4.0	2015	\$.77

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									F ¹ .	Total Project
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
ITS/SA								8		
7746		Harris	H-GAC	HARRIS COUNTY	VA	VA	TOWING OF DISABLED VEHICLES OFF OF THE FREEWAY SYSTEM IN THE CITY OF HOUSTON AND UNINCORPORATED HARRIS COUNTY BY QUALIFIED TOWING CONTRACTORS TO MITIGATE THE NEGATIVE IMPACTS TO TRAFFIC FLOW.	n/a	2015	\$ 8.00
16027	0912-72-296	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	BW 8	W OF MANGUM RD) INTERSECTION IMPROVEMENTS	n/a	2017	\$ 9.00
17047	0912-72-365	Harris	CITY OF HOUSTON	HOUSTON CBD	VA	VA	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS	n/a	2018	\$ 5.10
17021	0912-72-358	Harris		HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2016	n/a	2016	\$ 2.00
17042		Harris	TXDOT HOUSTON DISTRICT	IH 10 E	GARTH RD	CHAMBERS C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2018	\$ 7.20
16157	0271-06-121	Harris	ENERGY CORRIDOR DISTRICT	IH 10 W	BARKER CYPRESS RD	KIRKWOOD RD N	CONSTRUCT INTERSECTION ENHANCEMENTS AT 6 LOCATIONS (PEDESTRIAN RAMPS, CROSSWALKS, SIGNAL IMPROVEMENTS, SAFETY & AESTHETICS)	6.0	2016	\$ 3.57
14202	0912-72-335	Harris	HARRIS COUNTY	LAKE HOUSTON PKWY W	UPRR TO WILL CLAYTON PKWY ON WEST LAKE HOUSTON PKWY	ATASCOCITA RD TO WEST LAKE HOUSTON PKWY ON WILL CLAYTON PKWY	ITS FOR HIGH DEMAND ARTERIAL STREETS (RCTSS) HARRIS COUNTY	1.0	2016	\$ 5.49
17046		Harris	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PKWY W	NASA I	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2018	\$ 4.60
17063		Harris	TXDOT HOUSTON DISTRICT	SH 249	VA	VA	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2019	\$ 7.30

									Total Project
MPOID	CSJ Count	y Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
ITS/SA	FETY								
17075	Harris	TXDOT HOUSTON DISTRICT	SH 99	IH 10	FORT BEND C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	1.8	2020	\$ 5.70
17026	0912-72-372 Harris	HARRIS COUNTY	SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N	TELGE RD TO FM 2920, HOLZWARTH RD TO FM 1960	AND CLAY RD TO FM 1960 & GRANT RD TO SPRING CYPRESS RD	CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION UPGRADES AT 77 INTERSECTIONS	n/a	2017	\$ 21.40
17099	Harris	TXDOT HOUSTON DISTRICT	US 290	MUESCHKE RD	BADTKE RD	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2022	\$ 33.40
17043	Harris	TXDOT HOUSTON DISTRICT	US 90	IH 610 E	BW 8	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2018	\$ 5.80
17076	Harris	TXDOT HOUSTON DISTRICT	US 90A	IH 610 S	FORT BEND C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		2020	\$ 18.40
17064	Montgom	ery TXDOT HOUSTON DISTRICT	IH 45 N	WALKER C/L	LEAGUE LINE RD	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	10.0	2019	\$ 9.20
15482	Montgom	ery CITY OF CONROE	LP 336	FM 2854	SH 75	ACCESS MANAGEMENT TREATMENTS	3.0	2016	\$ 2.00
15483	Montgom	ery CITY OF CONROE	LP 336	SH 75	AIRPORT RD	ACCESS MANAGEMENT TREATMENTS	2.3	2016	\$ 2.00
15480	Montgom	ery CITY OF CONROE	SH 105	LP 336 W	IH 45 N	ACCESS MANAGEMENT TREATMENTS	2.3	2016	\$ 2.00
15508	0338-03-088 Montgom	ery CITY OF CONROE	SH 105	IH 45 N	SH 75	CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)	0.5	2016	\$ 6.73

										Total Troject
MROID	C (1)								Fiscal	Cost (M, YOE)
1POID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Tear	101)
	FETY									
17089		Montgomery	TXDOT HOUSTON DISTRICT	US 59 N	LIBERTY C/L	HARRIS C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	20.5	2021	\$ 17.40
17022	0912-00-540	Multiple		HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2017)	n/a	2017	\$ 2.00
17023	0912-00-541	Multiple		HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)	n/a	2018	\$ 2.00
15299		Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	REGIONWIDE CRASH HOT SPOT MITIGATION	n/a	2017	\$ 215.00
16105	0912-00-487	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION (FY 2017/2018)	n/a	2017	\$ 6.25
17020	0912-00-539	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)	n/a	2017	\$ 8.00
	USE/TRAN	NSPORTA		NNING						
16107	0912-00-492	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	HOUSTON INTERMODAL TERMINAL NORTHERN ACCESS STUDY	n/a	2016	\$.40
16110	0912-00-494	Multiple	H-GAC	HOUSTON- GALVESTON TMA	VA	VA	SUBREGIONAL PLANNING INITIATIVE STUDIES	n/a	2016	\$ 2.05
	L HIGH CA	APACITY	TRANSIT							
15548		Brazoria	METRO	SH 288 PARK & RID	E AT FM 518		SH 288/BRAZORIA COUNTY PARK AND RIDE	n/a	2015	\$ 15.40
11532		Fort Bend	FORT BEND COUNTY	FM 521 P	AT SH 6		ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA-SIENNA P&R	n/a	2024	\$ 6.86
11536		Fort Bend	METRO	MISSOURI CITY PARK & RIDE	NEAR SH 6 AND FT BEND PARKWAY		CONSTRUCT ADDITIONAL 500 PARKING SPACES (ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES)	n/a	2023	\$ 3.13
15530		Fort Bend	METRO	MISSOURI CITY PARK & RIDE	NEAR SH 6 AND FT BEND PARKWAY		MISSOURI CITY PARK AND RIDE	n/a	2015	\$ 19.53
11533		Fort Bend		WESTPARK TOLLWAY P	AT SH 99		ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE I) FOR EXPRESS SERVICES FROM WESTPARK P&R	n/a	2017	\$.55
11534		Fort Bend	FORT BEND COUNTY	WESTPARK TOLLWAY P	AT SH 99		ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM WESTPARK P&R	n/a	2023	\$ 1.25

									Fiscal	Cost (M,
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length		YOE)
LOCAI	- HIGH CA	PACITY	TRANSIT							
11538		Fort Bend	FORT BEND	WESTPARK TOLLWAY P	AT SH 99		CONSTRUCT 2ND 500 SPACES OF P&R TO SERVE EXPRESS BUS AND VANPOOL SERVICES TO THE ENERGY CORRIDOR, GREENWAY-GALLERIA, DOWNTOWN AND OTHER EMPLOYMENT CENTERS. ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES	n/a	2023	\$ 3.21
16162	0912-73-197	Galveston	GULF COAST CENTER	DOWNTOWN KEMAH	VA	VA	CONSTRUCT THE KEMAH MULTIMODAL TERMINAL	n/a	2016	\$ 22.00
7570		Galveston	CITY OF GALVESTON	GALVESTON EAST END RAIL	IOTH ST	22ND ST	BUILD PEDESTRIAN BRIDGE, BARRIERS & LANDSCAPING, CONCRETE GRADE CROSSING, INSTALL CROSSING SIGNALS, RELOCATE RAILROAD TRACK #418, DEVELOPMENT OF EXPRESS RAIL	0.8	2023	\$ 19.33
16222	0912-73-208	Galveston	GULF COAST CENTER	TEXAS CITY PARK & RIDE	، VA	VA	CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERMINAL	n/a	2018	\$ 2.45
44		Harris	METRO	ATASCOCITA P	FM 1960 E AT WOODLAND HILLS DR B127		ATASCOCITA P&R	n/a	2019	\$ 18.13
11505		Harris	METRO	DICKINSON P			DICKINSON PARK & RIDE OUTSIDE SERVICE AREA	n/a	2030	\$ 20.00
15312		Harris	METRO	EAST END CORRIDOR	MAGNOLIA TRANSIT CENTER	GULFGATE TRANSIT CENTER	EAST END CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SOUTHEAST CORRIDOR LRT AT GULFGATE	4.0	2035	\$ 300.00
11454		Harris	METRO	FAIRFIELD P			FAIRFIELD PARK & RIDE	n/a	2019	\$ 25.00
11445		Harris	METRO	FUQUA P	AT 11755 SABO RD		FUQUA & SOUTH POINT P&R RAMP MODIFICATION	n/a	2022	\$ 11.91
11446		Harris	METRO	GRAND PARKWAY P	SH 99 AT IH 10		GRAND PARKWAY P&R	n/a	2017	\$ 10.00
11455		Harris	METRO	GRAND PARKWAY P	WESTPARK TOLLWAY @ SH 99		GRAND PARKWAY PARK & RIDE	n/a	2020	\$ 20.00
16280		Harris	METRO	GRAND PARKWAY P	IH 10 @ SH 99		GRAND PARKWAY PARK & RIDE (FY 2016)	n/a	2016	\$ 4.75
14631	0271-14-229	Harris	TXDOT HOUSTON DISTRICT	IH 610	N OF OLD KATY RD	IH 10 CENTER MEDIAN E OF IH 610	IH 610 CONSTRUCT 2 DIRECT CONNECTORS WITH ENTRANCE AND EXIT RAMPS TO TRANSIT CENTER	0.6	2028	\$ 60.33
16077	0271-17-163	Harris	TXDOT HOUSTON DISTRICT	IH 610	POST OAK RD S OF IH 10	POST OAK BLVD AT IH 610	CONSTRUCT FIXED GUIDEWAY (BUSWAY)	2.0	2017	\$ 45.00
14377		Harris	METRO	INTERMODAL TRANSIT TERMINAL			INTERMODAL TRANSIT TERMINAL	n/a	2031	\$ 270.00
17009	0912-72-361	Harris	METRO	MAGNOLIA TRANSIT CENTER	6948 HARRISBURG BLVD		DESIGN FOR MAGNOLIA CENTER EXPANSION	n/a	2016	\$ 4.68

Projects shaded in GRAY are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

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									Fiscal	Total Project Cost (M,
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length		YOE)
LOCAI		PACITY	TRANSIT							
15247		Harris	METRO	METRO NORTH CORRIDOR LRT	INTERCONTINENT AL AIRPORT	NORTHLINE MALL	NORTH LIGHT RAIL TRANSIT FROM NORTHERNER COMMONS TO INTERCONTINENTAL AIRPORT	10.0	2031	\$ 1,000.00
11465		Harris	METRO	METRORAIL SOUTHEAST CORRIDOR LRT	PALM CENTER TRANSIT CENTER	HOBBY AIRPORT	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO HOBBY/HINMANN P&R (8 STATIONS)	5.2	2025	\$ 233.73
11466		Harris	METRO	METRORAIL SOUTHEAST CORRIDOR LRT	SOUTHEAST TRANSIT CENTER	SUNNYSIDE	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SUNNYSIDE (4 STATIONS)	4.0	2040	\$ 252.00
11467		Harris	METRO	METRORAIL SOUTHEAST CORRIDOR LRT	AT BROADWAY ST		CONVERSION/RELOCATION OF HOBBY TRANSIT CENTER WITH LIGHT RAIL TRANSIT	n/a	2022	\$ 3.00
11767		Harris	METRO	NORTHWEST CORRIDOR	UPTOWN- GALLERIA LINE	HEMPSTEAD INTERMODAL TERMINAL	UPTOWN-GALLERIA LINE EXTENSION TO HEMPSTEAD INTERMODAL TERMINAL	3.0	2035	\$ 60.00
11482		Harris	METRO	NORTHWEST TRANSIT CENTER	IH 610		ADVANCED HIGH CAPACITY TRANSIT IH- 610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS (FY 2015)	n/a	2015	\$ I.00
11005	0912-72-329	Harris	UPTOWN HOUSTON DISTRICT	POST OAK BLVD	IH 610	RICHMOND AVE	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY	1.8	2016	\$ 125.00
11764		Harris	METRO	SH 288	ALMEDA LINE GRT (RR ROW)	INTERMODAL TERMINAL	SH 288 ALMEDA LINE GUIDED RAPID TRANSIT	10.5	2033	\$ 250.00
15241		Harris	METRO	UNIVERSITY LINE LRT CORRIDOR	HILLCROFT TRANSIT CENTER	EASTWOOD TRANSIT CENTER	METRO SOLUTIONS - UNIVERSITY CORRIDOR	10.0	2019	\$ 1,000.00
14958		Harris	METRO	UPTOWN CORRIDOR	NORTHWEST TRANSIT CENTER	WESTPARK	METRO SOLUTIONS UPTOWN CORRIDOR	4.2	2035	\$ 625.00
16207		Harris	METRO	UPTOWN MANAGEMENT DISTRICT	NORTHWEST TRANSIT CENTER	UPTOWN/WESTPA RK TRANSIT CENTER	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES	4.2	2016	\$ 13.00
16078	0912-72-328	Harris	UPTOWN HOUSTON DISTRICT	UPTOWN MULTIMODAL TRANSIT CENTER	POST OAK BLVD AT WESTPARK DR		DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)	n/a	2016	\$ 27.00
11720		Harris	METRO	UPTOWN SIGNATURE BUS ROUTE			SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWN INCLUDING SHELTERS AND SIGNAGE	0.5	2025	\$ 15.00
11765		Harris	METRO	US 290	AT N. POST OAK		NORTHWEST CORRIDOR HEMPSTEAD INTERMODAL TERMINAL	n/a	2023	\$ 50.00
17041	0050-06-088	Harris	METRO	US 290	AT CYPRESS P&R		CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	n/a	2017	\$ 38.20

										Total Projec
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M YOE
				racincy		10	Description	Length	I Cal	
15484	L HIGH CA 0675-08-108			CONROE P	IH 45 @ FM 2854	_	DESIGN AND CONSTRUCT PARK AND RIDE	0.5	2016	\$ 1.0
15101		r lonigoiner y	CONROE	CONTROL			FACILITY & ASSOCIATED TRANSIT AMENITIES	0.5	2010	φ 1.0
DTHE	R MAJOR R	OADWA	Y IMPROV	'EMENTS						
7564	1414-02-016	Brazoria	txdot houston district	FM 528	BS 35/GORDON ST	SH 6	EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6.	1.1	2022	\$ 18.2
16139	0178-03-152	Brazoria	TXDOT HOUSTON DISTRICT	SH 35	S OF FM 1462	FM 2403	ADD AUXILIARY LANE	1.0	2015	\$ 2.2
15382		Fort Bend	FORT BEND COUNTY	FM 2759	1000' N OF BNSF RR TO 1000' S		PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR	n/a	2019	\$ 30.9
47	1415-03-010	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2759	s of sanbury BLVD	FM 762/FM 2759 ON CRABB RIVER RD	WIDEN TO 4-LANES DIVIDED (SEGMENT 2)	1.1	2017	\$ 17.9
14710	0543-03-067	Fort Bend	TXDOT HOUSTON DISTRICT	FM 762	FM 762/FM 2759	S OF LCISD SCHOOL ON CRABB RIVER RD	WIDEN TO 4-LANES DIVIDED (SEGMENT 2)	1.7	2017	\$ 24.8
16295		Fort Bend	FBCTRA	FORT BEND PKWY TOLL ROAD	0.59 MI N OF SH 6	0.38 MI S OF SH 6	CONSTRUCT OVERPASS	1.0	2015	\$ 30.3
13760		Fort Bend	CITY OF HOUSTON	POST OAK RD S	BW 8	FM 2234	DESIGN AND CONSTRUCTION OF TWO ADDITIONAL LANES WITHIN EXISTING RIGHT-OF- WAY	1.4	2015	\$ 3.(
15383	0192-01-093	Fort Bend	CITY OF SUGAR LAND	SH 6	N OF BROOKS ST	LEXINGTON BLVD	WIDEN FROM 6 TO 8-LANES	1.4	2017	\$ 7.0
13475	0978-01-034	Galveston	TXDOT HOUSTON DISTRICT	FM 646	FM 1764	SH 6	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	1.2	2016	\$ 4.9
10144	0978-02-053	Galveston	TXDOT HOUSTON DISTRICT	FM 646	FM 3436	SH 146	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN	0.8	2025	\$ 22.2
514	3049-01-022	Galveston	TXDOT HOUSTON DISTRICT	FM 646	EDMUNDS WAY	FM 1266	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	1.8	2025	\$ 76.
10920	3049-01-023	Galveston	TXDOT HOUSTON DISTRICT	FM 646	FM 1266	FM 3436	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN	2.4	2025	\$ 57.3

OTHER MAJOR ROAD/VAY IMPROVEMENTS OTHER MAJOR ROAD/VAY IMPROVEMENTS OTHER MAJOR ROAD/VAY IMPROVEMENTS 17072 Galveston GALVESTON CITY OF GALVESTON SEAWALL BLVD GALVESTON BODDECKER DR SH 87 MILL AND OVERLAY 2.0 2019 \$ 2977 Haris CITY OF HOUSTON BELLAIRE BLVD BW 8 FONDREN RD WIDEN TO 8-LANES 2.1 200 \$2 60 0028-01-067 Haris TXDOT BU 9-U He 161 NE E OF MESA RD (OL P M 527) WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE ACCOMODATIONS 1.2 2018 \$ 11079 Harris HARIS CROSBY PH 1942 ARCADIAN RD WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE ACCOMODATIONS 1.2 2018 \$ 16141 1662-05-009 Harris TXDOT PH 1942 US 90 CROSBY WIDEN ROAD/WAY FROM 2 TO 4. LANES TO 0.3 2015 \$ 16141 1662-05-009 Harris TXDOT PH 1960 SH 249 CUTTEN RD INTERSECTION NERCESE TRAFFIC 0.3 2015 \$										Fiscal	Total Project Cost (M,
17072 Galveston GALVESTON CTY OF EXAMPLE SERVALL BLVD GALVESTON BODDECKER DR W1 SH 87 MILL AND OVERLAY 2.0 2.0 9.3 2977 Harris GALVESTON CTY OF HOUSTON BELLAIRE BLVD DISTRICT BW 9 FONDREN RD (OLD PM 527) WIDEN TO 8-LANES 2.1 2020 \$3 60 028-01-067 Harris DISTRICT TXDOT HOUSTON BU 9-U DISTRICT He 1610 NE COUNTY E OF MESA RD (OLD PM 527) WIDEN TO 6 LANE DIVIDED WTH CONTINUOUS 1.2 2018 \$3 11079 Harris COUNTY HARRIS COUNTY CROSEY L'INCHBURG RD PH 1942 ARCADIAN RD (UNCH RCADADWAT FROM 2 LANE ASPHALT TO 4-LANES TO COUNCET 0.3 2015 \$ \$ COUNCET \$ 2015	MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE)
GALVESTON 2977 Harris CITY OF HOUSTON BELAIRE BLVD BW 8 FONDREIN RD WIDEN TO 6-LANES 2.1 2.02 5.2 60 028-01-067 Harris TXDOT BU 9-U H410 NE E OF MESA RD (OLD PH 527) WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN IA ARE AND BIC/CLE ACCOMODATIONS 1.2 2.018 5.2 11079 Harris TXDOT FM 1902 ARCADIAN RD (OLD PH 527) WIDEN FROM 2-LANE ASPHALT TO 4-LANE 0.5 2015 5.2 16141 1062-05-009 Harris TXDOT FM 1942 US 90 CROSBY LITN/CHBURG RD COCORCRETE 0.3 2015 5.2 16141 1062-05-009 Harris TXDOT FM 1942 US 90 CUTTEN RD MATCH HARRIS COUNT PROJECT ACCOMODATING INCREASED TRAINT 0.3 2015 5.2 16147 1685-01-092 Harris TXDOT FM 1960 AT ELDRIDGE RCONSTRUCT INTERSECTION AND APROACHES 0.4 2018 5.2 17051 Harris TXDOT RODOWY TO ADD TAINES (CONT PROTEDESTRINA AND BIC/CLE ACCOMMODATIONS) 0.2	OTHE	R MAJOR R	OADWA	Y IMPROV	'EMENTS						
Image: Normal State Stat	17072		Galveston			BODDECKER DR	SH 87	MILL AND OVERLAY	2.0	2019	\$ 2.20
Horstein Houstron District (OLD FM 527) LEFT TURN LANE AND BICYCLE ACCOMODATIONS 11079 Harris HARRIS CROSBY COUNTY FM 1942 ARCADIAN RD CONCRETE WIDEN ROM 2-LANE ASPHALT TO 4-LANE 0.5 2015 \$ 16141 1062-05-009 Harris TXDOT HUSSTRICT FM 1942 ARCADIAN RD CONCRETE WIDEN ROM 2-LANE ASPHALT TO 4-LANE TO MATCH HARBIS COUNTY PROJECT 0.5 2015 \$ 16141 1062-05-009 Harris TXDOT TW 1942 VIDEN ROM 2-LANE ASPHALT TO 4-LANE TO MOUSTON 0.5 2015 \$ 14173 1685-01-090 Harris TXDOT TW 1960 \$149 CUTTEN RD INTERSECTION IMROVEMENTS (RECONSTRUCT ROADWAR TO ADD TURNING LANES AND PEDESTRICT 1.0 2018 \$ \$ 17051 1685-01-092 Harris TXDOT TW 1960 AT ELDRIDGE PKWY TXDOT ROAD RAISE MEDIAND, QULL LEFT AND RIGHT TURN LANES AND BICYCLE ACCOMMODATIONS) 0.6 2018 \$ \$ 204 1685-03-058 Harris TXDOT TW 1960 E OF HUMBLE RD CONSTRUCT WO F SAN RD WIDEN TO 4-LANE DIVIDED WITH RAISED MEDIAN ACCOMMODATIONS) 0.6 2018	2977		Harris		BELLAIRE BLVD	BW 8	FONDREN RD	WIDEN TO 8-LANES	2.1	2020	\$ 28.33
Image: Construct Incomparison of the constr	60	0028-01-067	Harris	HOUSTON	BU 90-U	IH 610 NE			1.2	2018	\$ 30.00
HOUSTON LYNCHBURG RD MATCH HARRIS COUNTY PROJECT ACCOMMODATING INCREASED TRAFFIC MATCH HARRIS COUNTY PROJECT ACCOMMODATING INCREASED TRAFFIC 14173 1685-01-090 Harris TXDOT HOUSTON DISTRICT FM 1960 SH 249 CUTTEN RD INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND DISTRICT 1.0 2018 \$ 2 17051 1685-01-092 Harris TXDOT H0USTON DISTRICT FM 1960 AT ELDRIDGE PKWY RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS 0.6 2018 \$ 2 204 1685-03-058 Harris TXDOT H0USTON DISTRICT FM 1960 AT ELDRIDGE PKWY WO F SAN JACITOR RIPER BRIDGE WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, ACCOMMODATIONS 6.1 2020 \$ 13 204 1685-03-058 Harris TXDOT TVDOT FM 1960 £ 0 F HUMBLE PKWY WO F SAN JACITOR RIPER BRIDGE WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, ACCOMMODATIONS 6.1 2020 \$ 13 337 1062-02-099 Harris TXDOT PH 2100 FM 2100 RD N OF HARE COCK S DIAMONDHEAD RD WIDEN TO 4-LANE DIVIDED 2.3 2017	11079		Harris			FM 1942	ARCADIAN RD		0.5	2015	\$ 3.08
ROADWAY TO ADD TURNING LANES AND DISTRICT ROADWAY TO ADD TURNING LANES AND DISTRICT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS) 17051 1685-01-092 Harris TXDOT HOUSTON DISTRICT FM 1960 AT ELDRIDGE PKWY RECONSTRUCT INTERSECTION AND DAPROACHES 0.6 2018 \$ 2020 \$ 2018 204 1685-03-058 Harris TXDOT HOUSTON DISTRICT FM 1960 E OF HUMBLE RIDGE W OF SAN JACINTO RIVER BRIDGE WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, ACCOMMODATIONS 6.1 2020 \$ 12 204 1685-03-058 Harris TXDOT HOUSTON DISTRICT FM 1960 E OF HUMBLE RIDGE W OF SAN JACINTO RIVER BRIDGE WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, ACCOMMODATION S 6.1 2020 \$ 12 537 1062-02-009 Harris TXDOT HOUSTON DISTRICT FM 2100 2.1 MI N OF WOLF RD FM 1960 WIDEN TO 4-LANE DIVIDED CADADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS 4.4 2021 \$ 15 538 1062-04-022 Harris TXDOT HOUSTON DISTRICT N OF HARE COOK S DIAMONDHEAD WIDEN TO 4-LANE DIVIDED 2.3 2.017 \$ 2018 \$ 2018 \$ 2018	16141	1062-05-009	Harris	HOUSTON	FM 1942	US 90		MATCH HARRIS COUNTY PROJECT	0.3	2015	\$ 4.02
HOUSTON DISTRICT PKWY TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS Second Second Commodations Second Se	14173	1685-01-090	Harris	HOUSTON	FM 1960	SH 249	CUTTEN RD	ROADWAY TO ADD TURNING LANES AND	1.0	2018	\$ 25.00
HOUSTON DISTRICT HOUSTON DISTRICT MOUSTON DISTRICT MAINING CHANNELIZED TURN LANES AND 4-LANE OVERPASS AT WEST LAKE HOUSTON PKWY Maining 537 1062-02-009 Harris TXDOT HOUSTON DISTRICT FM 2100 RD 2.1 MI N OF WOLF RD FM 1960 WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS 4.4 2021 \$15 538 1062-04-022 Harris Harris TXDOT HOUSTON DISTRICT FM 2100 RD N OF HARE COOK RD \$ DIAMONDHEAD BLVD WIDEN TO 4-LANE DIVIDED 2.3 2017 \$ 2.3 17048 1062-04-057 Harris TXDOT HOUSTON DISTRICT FM 2100 HOUSTON DISTRICT \$ OF ANTELOPE DR N OF HARE COOK RD WIDEN TO 4-LANE DIVIDED 2.3 2017 \$ 2.5 2018 \$ 3.9 17048 1062-04-058 Harris TXDOT HOUSTON DISTRICT FM 1960 N OF ANTELOPE DR ANTELOPE DR N OF HARE COOK RD WIDEN TO 4-LANE DIVIDED 2.5 2018 \$ 4.8 17049 1062-04-058 Harris TXDOT HOUSTON DISTRICT FM 1960 N OF 0.23 MI S OF ANTELOPE DR WIDEN TO 4-LANE DIVIDED 3.0 2018	17051	1685-01-092	Harris	HOUSTON	FM 1960			TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN	0.6	2018	\$ 22.90
HOUSTON DISTRICT RD RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS Solve the second se	204	1685-03-058	Harris	HOUSTON	FM 1960	E OF HUMBLE	JACINTO RIVER	CHANNELIZED TURN LANES AND 4-LANE	6.1	2020	\$ 135.76
HOUSTON DISTRICT RD BLVD 17048 1062-04-057 Harris TXDOT HOUSTON DISTRICT S OF ANTELOPE DR N OF HARE COOK RD WIDEN TO 4-LANE DIVIDED 2.5 2018 \$ 30 17049 1062-04-058 Harris TXDOT HOUSTON DISTRICT FM 2100 FM 1960 0.23 MI S OF ANTELOPE DR N OF HARE COOK RD WIDEN TO 4-LANE DIVIDED 3.0 2018 \$ 40 17049 1062-04-058 Harris TXDOT HOUSTON DISTRICT FM 1960 0.23 MI S OF ANTELOPE DR NOF HARE COOK ANTELOPE DR NOF HARE COOK ANTELOPE DR NOF HARE COOK ANTELOPE DR DISTRICT 3.0 2018 \$ 40 17049 1062-04-058 Harris TXDOT TO HOUSTON DISTRICT FM 1960 0.23 MI S OF ANTELOPE DR NOF HARE COOK ANTELOP	537	1062-02-009	Harris	HOUSTON	FM 2100		FM 1960	RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE	4.4	2021	\$ 151.10
HOUSTON RD 17049 1062-04-058 Harris TXDOT FM 2100 FM 1960 0.23 MI S OF ANTELOPE DR WIDEN TO 4-LANE DIVIDED 3.0 2018 \$4 17085 Harris CITY OF TOMBALL FM 2920 BS 249 WILLOW ST RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND 1.7 2020 \$3	538	1062-04-022	Harris	HOUSTON	FM 2100			WIDEN TO 4-LANE DIVIDED	2.3	2017	\$ 29.90
HOUSTON ANTELOPE DR DISTRICT DISTRICT 17085 Harris CITY OF FM 2920 BS 249 WILLOW ST RECONSTRUCT 4-LANE ROADWAY WITH RAISED 1.7 2020 \$3 TOMBALL TOMBALL TOMBALL SIGNAL IMPROVEMENTS AND \$4 MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND \$4	17048	1062-04-057	Harris	HOUSTON	FM 2100	S OF ANTELOPE DR		WIDEN TO 4-LANE DIVIDED	2.5	2018	\$ 33.50
TOMBALL MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND	17049	1062-04-058	Harris	HOUSTON	FM 2100	FM 1960		WIDEN TO 4-LANE DIVIDED	3.0	2018	\$ 40.90
	17085		Harris		FM 2920	BS 249	WILLOW ST	MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND	1.7	2020	\$ 35.50

MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
OTHE		OADWA		EMENTS						
17054	0912-72-373	Harris	MEMORIAL MANAGEMEN T DISTRICT	GESSNER DR	LONG POINT RD	WESTVIEW DR	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND SIDEWALK RECONSTRUCTION	0.3	2018	\$ 5.40
77		Harris	CITY OF HOUSTON	GESSNER DR S	N OF BRIAR FOREST	WESTHEIMER ST	WIDEN TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	1.7	2024	\$ 36.00
17111		Harris	CITY OF HOUSTON	GESSNER DR S	WESTHEIMER RD	RICHMOND AVE	WIDEN TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	0.7	2024	\$ 14.76
17112		Harris	CITY OF HOUSTON	GESSNER DR S	AT WESTHEIMER RD		CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD	n/a	2025	\$ 46.20
83	8170-12-001	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD & WASHINGTON AVE		E OF WASHINGTON AVE/KATY RD SPLIT	CONSTRUCT 6-LANE DIVIDED URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASS (PHASE 2)	1.0	2017	\$ 65.70
8052		Harris	HARRIS COUNTY	KUYKENDAHL RD	FM 1960	RANKIN RD	WIDEN 4 TO 6 LANE CONCRETE BLVD	2.5	2023	\$ 10.44
111		Harris	HARRIS COUNTY	LITTLE YORK RD W	US 290	HOUSTON CITY LIMITS	WIDEN TO 6-LANE DIVIDED	3.0	2023	\$ 7.34
17079		Harris	GREATER EAST END MANAGEMEN T DISTRICT	NAVIGATION BLVD	AT JENSEN DR/RUNNELS ST		RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETSCAPE AND BUS STOP IMPROVEMENTS	0.1	2020	\$ 3.80
17066		Harris	HARRIS COUNTY	RED BLUFF RD	KIRBY BLVD	SH 146	WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING BRIDGE AGROSS TAYLOR LAKE AND PEDESTRIAN AND BICYCLE ACCOMODATIONS	1.5	2019	\$ 24.90
4000		Harris	HARRIS COUNTY	SENS RD	N H ST	SPENCER HWY	WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE	0.7	2015	\$ 8.30
8002		Harris	HARRIS COUNTY	STUEBNER AIRLINE RD	SPRING CYPRESS RD	LOUETTA RD	WIDEN TO 6 LANE CONCRETE BLVD W/ SS	1.9	2023	\$ 5.13
8038		Harris	HARRIS COUNTY	STUEBNER AIRLINE RD	CYPRESSWOOD DR	LOUETTA RD	WIDEN TO 6 LANE CONCRETE PAVEMENT W/ STORM SEWERS	0.9	2023	\$ 4.47
8073		Harris	HARRIS COUNTY	STUEBNER AIRLINE RD	CYPRESSWOOD DR	FM 1960	WIDEN TO 6-LANE CONCRETE PAVEMENT W/ STORM SEWERS	1.5	2023	\$ 11.93
8077		Harris	HARRIS COUNTY	VETERANS MEMORIAL DR	BW 8	SH 249	WIDEN TO 6 LANE ASPHALT WITH CENTER LEFT TURN LANE, STORM SEWER SYSTEM	3.0	2023	\$ 13.42
8078		Harris	HARRIS COUNTY	VETERANS MEMORIAL DR	FM 1960	W GREENS RD	WIDEN TO 6 LANE ASPHALT WITH CENTER LEFT TURN LANE, STORM SEWER SYSTEM	3.2	2023	\$ 9.69

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									Fiscal	Total Project Cost (M,
MPOID	CSJ	County		Facility	From	То	Description	Length	Year	YOE
DTHE	R MAJOR F	ROADWA	Y IMPROV	EMENTS						
11013		Harris	UPTOWN HOUSTON DISTRICT	WESTHEIMER ST	IH 610	POST OAK BLVD	WIDEN FROM 8 TO 9-LANES	0.2	2020	\$ 1.95
17094		Harris	CITY OF HOUSTON	WESTPARK DR	DAIRY ASHFORD RD	WILCREST ST	WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2.1	2021	\$ 15.22
12007		Liberty	TXDOT BEAUMONT DISTRICT	SH 105 BYPASS	SH 105 W OF CLEVELAND	SH 321 E OF CLEVELAND	WIDEN FROM 2 TO 4 LANES	5.5	2034	\$ 12.29
172	0028-04-069	Liberty	TXDOT BEAUMONT DISTRICT	US 90	FM 563	FM 160	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH CONTINUOUS LEFT TURN LANE	2.4	2024	\$ 10.30
501	0523-08-007	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	Joseph RD	FM 1774	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LFET TURN LANE AND BICYCLE ACCOMODATIONS	3.8	2025	\$ 55.30
499	0523-09-009	Montgomery	TXDOT HOUSTON DISTRICT	FM 1488	FM 1774	W OF FM 149	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND BICYCLE ACCOMMODATIONS	4.0	2025	\$ 82.40
965	0338-02-032	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	GRIMES C/L	FM 149	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	6.8	2023	\$ 115.38
504	0338-04-060	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	IOTH ST	LP 336	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND INTERSECTION IMPROVEMENTS	2.6	2024	\$ 42.30
10125	0338-04-065	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	LP 336	FM 1484	WIDEN TO 4-LANE DIVIDED ROADWAY (RAISED MEDIAN AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS	4.5	2023	\$ 109.30
10124	0338-04-066	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	FM 1484	SAN JACINTO C/L	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	6.1	2023	\$ 112.70
7706	0338-07-019	Montgomery	TXDOT HOUSTON DISTRICT	SH 105	SAN JACINTO C/L	LIBERTY C/L	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	3.5	2024	\$ 62.90
507	0110-04-129	Montgomery	TXDOT HOUSTON DISTRICT	SH 75	GLADSTELL ST	IH 45 UNDERPASS	WIDEN FROM 2 LANES TO 4 LANES UNDIVIDED INCLUDING BICYCLE ACCOMODATIONS AND DRAINAGE IMPROVEMENTS	1.0	2017	\$ 4.02
7060		Montgomery	MONTGOMER Y COUNTY	woodlands PKWY	SH 249	FM 2978	CONSTRUCT NEW 2-LANE DIVIDED	5.7	2023	\$ 6.00

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	YOE
THE	R MAIOR R			'EMENTS						
7705	0338-06-011		TXDOT HOUSTON DISTRICT	SH 105	MONTGOMERY C/L	MONTGOMERY C/L	INFORMATION ONLY (PROJECT IN SAN JACINTO CO): WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	0.9	2024	\$ 21.2
EDES	TRIAN/BIO	CYCLE								
16218		Brazoria	GULF COAST CENTER	CITY OF ALVIN	VA	VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS IN ALVIN, TX.	n/a	2019	\$ 13.2
17117		Brazoria	CITY OF PEARLAND	CITY OF PEARLAND	VA	VA	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)		2021	\$ 4.2
7641		Brazoria	CITY OF PEARLAND	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	CONSTRUCT 10 FT MULTIUSE TRAIL	2.0	2022	\$ 10.1
17086		Brazoria	TXDOT HOUSTON DISTRICT	FM 1462, FM 2403, FM 2917, FM 762, SH 332, FM 521, FM 2004, FM 523, FM 528	VA	VA	CONSTRUCT BRAZORIA COUNTY BICYCLE LOOP BY WIDENING SHOULDERS, MODIFYING TRAFFIC SIGNALS AND REMOVING SOME RAISED MEDIANS	80.0	2020	\$ 5.1
16171	0912-31-291	Brazoria	CITY OF PEARLAND	GREEN TEE TERRACE BIKE/PED TRAIL	VA	VA	CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL	n/a	2017	\$ 4.94
16166	0188-07-005	Brazoria	CITY OF WEST COLUMBIA	SH 35	SH 36	17TH ST	CONSTRUCT SIDEWALKS (NEW LOCATION)	n/a	2016	\$.79
16169	0912-31-292	Brazoria	CITY OF PEARLAND	SHADOW CREEK BIKE/PED TRAIL	VA	VA	CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL	n/a	2017	\$ 2.28
17097	0920-39-023	Chambers	CITY OF MONT BELVIEU	FM 565/FM 3360	FM 3360 TO FISHER RD/CHERRY POINT TO EAGLE POINT		CONSTRUCTION OF SIDEWALKS	1.7	2021	\$ 1.20
17006	0912-73-206	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS	n/a	2017	\$.65
16203	0912-73-202	Galveston	CITY OF GALVESTON	CITY OF GALVESTON ON- STREET BICYCLE NETWORK	VA	VA	CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING) AND INSTALL 200 BICYCLE RACKS	n/a	2016	\$.40

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									Fiscal	Cost (M,
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE)
PEDES	TRIAN/BIO	CYCLE								
14488	3312-02-012	Galveston	TXDOT HOUSTON DISTRICT	FM 270	HARRIS C/L	s of hot water Canal	BICYCLE/PEDESTRIAN IMPROVEMENTS	0.7	2015	\$ 1.11
17122		Galveston	CITY OF LEAGUE CITY	FM 518	MAGNOLIA ESTATES DR	PALOMINO RD	CONSTRUCT 8-FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS	2.0	2023	\$ 6.30
15318	0912-73-179	Galveston	TXDOT HOUSTON DISTRICT	FM 518 BYPASS BIKEWAY	FM 270	SOUTH SHORE BLVD & FM 518	CONSTRUCT 10-FT WIDE SHARED USE PATH ADJACENT TO HOT WATER CANAL WITH A "T" INTERSECTION EAST OF FM 2094 AND PATH TO FM 518	2.3	2024	\$ 6.20
7739		Galveston	CITY OF GALVESTON	GALVESTON CBD	VA	VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	n/a	2023	\$ 3.46
16217		Galveston	CITY OF GALVESTON	GALVESTON CBD	VA	VA	PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER-RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	n/a	2019	\$ 5.50
11207		Galveston	CITY OF GALVESTON	GALVESTON STRAND	DOWNTOWN	UTMB	STREETSCAPING	2.0	2020	\$ 3.66
11203		Galveston	CITY OF GALVESTON	HARBORSIDE DR	AT IH 45		CONSTRUCT MONUMENTS, ARCHITECTURAL TREATMENTS/PUBLIC ART, SIGNAGE, LIGHTING AND LANDSCAPING	n/a	2017	\$.47
11204		Galveston	CITY OF GALVESTON	HARBORSIDE DR	IH 45	I4TH ST	LANDSCAPING	5.0	2017	\$ 6.20
16224		Galveston	CITY OF GALVESTON	UTMB MAIN CAMPUS	VA	VA	STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.	n/a	2019	\$ 2.40
16223		Galveston	GULF COAST CENTER	UTMB VICTORY LAKES CAMPUS	VA	VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX.	n/a	2019	\$ 3.40

APPENDIX D	2040 RTP.	PROJE	CTS UNI	DERGOIN	G ENVIRON	MENTAL A	ASSESSMENT

MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
PEDES	TRIAN/BIC	YCLE								
17118		Galveston	CITY OF LEAGUE CITY	VA	on SH 96, FM 270 And FM 2094	SH 146	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS	5.9	2021	\$ 3.10
16248		Harris	UPPER KIRBY DISTRICT	BISSONNET ST	EDLOE ST	KIRBY DR	PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-WAY (SIDEWALKS, ADA, CROSSWALKS, PLANTING STRIP, PEDESTRIAN LIGHTING, TRANSIT SHELTERS, CURB)	0.9	2015	\$ 2.16
17032	0912-72-368	Harris	UPPER KIRBY DISTRICT	BISSONNET ST	BUFFALO SPEEDWAY	KIRBY DR	RECONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN AMENITIES (LIGHTING, BENCHES, AND BUS SHELTERS)		2017	\$ 2.39
16209	0912-70-104	Harris	CITY OF HOUSTON	BRAYS BAYOU	MACGREGOR PARK	UNIVERSITY OF HOUSTON (WHEELER AVE)	CONSTRUCT UNIVERSITY CONNECTION BIKE/PED PATH (SHARED USE PATH WITH BRIDGE OVER BRAYS BAYOU)	0.2	2016	\$ 3.90
16250		Harris	MIDTOWN MANAGEMEN T DISTRICT		ELGIN ST	PIERCE ST	CONSTRUCTION PHASE FOR PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT- OF-WAY (SIDEWALKS, ADA RAMPS, CROSSWALKS, PLANTING STRIP AND ASSOCIATE LANDSCAPING, PEDESTRIAN LIGHTING, TRANSIT SHELTERS)	0.7	2016	\$ 3.54
17092		Harris	MIDTOWN MANAGEMEN T DISTRICT		ELGIN ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	0.7	2021	\$ 6.40
10348	0912-71-799	Harris	CITY OF HOUSTON	BUFFALO BAYOU HERITAGE CORRIDOR	MCKEE ST	W OF JENSEN DR	CONSTRUCT SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON	1.0	2016	\$ 3.40
17039	0912-72-364	Harris		CENTERPOINT HIKE & BIKE TRAIL	WESTHEIMER ST	RICHMOND AVE	CONSTRUCT 10-FOOT WIDE HIKE AND BIKE TRAIL		2017	\$.74
17011	0912-00-538	Harris	CITY OF HOUSTON	CITY OF HOUSTON	VA	VA	CAPITAL COSTS FOR EXPANSION OF BIKE SHARE B- CYCLE PROGRAM (BIKES, STATIONS AND VEHICLES): YEAR I	n/a	2016	\$ 5.40
7633		Harris	CITY OF LA PORTE	CITY OF LA PORTE BIKE TRAIL SYSTEM	VA	VA	COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE	21.0	2023	\$ 3.0
15321	0912-70-075	Harris	DOWNTOW N MANAGEMEN T DISTRICT	COH SIDEWALKS SE CBD	FANNIN ST	HAMILTON ST	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS	1.5	2021	\$ 3.40

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MPOID		County	Sponsor	Facility	From	То	Description	Length	rear	101)
	TRIAN/BIC		TYPOT	514 1040		CI 2.40		0.5	2020	* (0
17087		Harris	TXDOT HOUSTON DISTRICT	FM 1960	MILLS RD	SH 249	CONSTRUCT SHARED USE PATH	0.5	2020	\$.68
16129	0912-72-302	Harris	CITY OF WEBSTER	FM 270	HENDERSON RD	NASA I	CONSTRUCT 10' SHARED USE PATH	0.6	2015	\$.75
I 3850	3312-01-008	Harris	TXDOT HOUSTON DISTRICT	FM 270	HENDERSON ST	HARRIS C/L	BICYCLE/PEDESTRIAN IMPROVEMENTS	0.5	2015	\$.90
17074		Harris	TXDOT HOUSTON DISTRICT	FM 526	WOODFOREST DR TO IH 10	AND FM 526 TO FREEPORT ST ALONG IH 10	CONSTRUCT SHARED USED PATH	3.2	2019	\$ 3.10
16159	0912-72-331	Harris	GREATER EAST END MANAGEMEN T DISTRICT	GREATER EAST END MANAGEMENT DISTRICT	VA	VA	DESIGN AND CONSTRUCT NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	n/a	2015	\$ 5.33
16126	0912-72-314	Harris	HOUSTON PARKS BOARD	HALLS BAYOU TRAIL	JENSEN DR TO HIRSH RD	BRETSHIRE DR TO TIDWELL/WAYSIDE DR	CONSTRUCT MULTI-USE PATH	n/a	2017	\$ 5.01
17120		Harris	HOUSTON PARKS BOARD	HCFCD CHANNEL	BW 8/ART STOREY PARK	S. DAIRY ASHFORD	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	2.0	2023	\$ 3.20
16158	0912-72-319	Harris	CITY OF HOUSTON	HERMANN PARK/BRAYS BAYOU TRAIL	ALMEDA RD	HOLCOMBE BLVD	CONSTRUCT MULTI-USE PATH CONNECTORS/MISSING SEGMENTS	0.5	2016	\$ I.08
16120	0912-72-315	Harris	HOUSTON PARKS BOARD	HUNTING BAYOU TRAIL	FALLS ST	LOCKWOOD DR	CONSTRUCT MULTI-USE PATH	0.8	2016	\$.98
17078		Harris	NEAR NORTHWEST MANAGEMEN T DISTRICT	LITTLE YORK RD W	HOLLISTER DR	HOUSTON- ROSSLYN N	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU TRAIL	1.2	2020	\$ 3.50
16249		Harris	MIDTOWN MANAGEMEN T DISTRICT		BLODGETT ST	PIERCE ST	CONSTRUCTION PHASE FOR PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT- OF-WAY (SIDEWALKS, ADA RAMPS, CROSSWALKS, PLANTING STRIP AND ASSOCIATE LANDSCAPING, PEDESTRIAN LIGHTING, TRANSIT SHELTERS)	1.4	2016	\$ 5.50
17029	0912-72-369	Harris	MIDTOWN MANAGEMEN T DISTRICT		BLODGETT ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	1.5	2017	\$ 3.41

MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
PEDES	TRIAN/BIC	YCLE								
16208	0912-70-103	Harris	CITY OF HOUSTON	MASON PARK PED/BIKE BRIDGE	TIPPS ST AT EVERGREEN DR	75TH ST	CONSTRUCT PEDESTRIAN AND BIKE BRIDGE OVER BRAYS BAYOU AND ASSOCIATED INFRASTRUCTURE	n/a	2016	\$ 5.10
17103		Harris	CITY OF HOUSTON	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL	MEMORIAL DR	SAN FELIPE ST	CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR	n/a	2022	\$ 14.20
16047	0912-72-299	Harris	CITY OF HOUSTON	MKT SPUR CONNECTOR BIKEWAY	EXISTING MKT SPUR BIKEWAY	HERITAGE WEST TRAIL	MKT SPUR CONNECTOR BIKEWAY	0.5	2015	\$ 1.26
16163	0912-72-303	Harris	CITY OF WEBSTER	NASA I W	NASA BLVD	KOBAYASHI ST	CONSTRUCT 6-FOOT WIDE SHARED USE PATH: NASA BLVD TO KOBAYASHI	1.3	2015	\$.33
17065		Harris	GREATER NORTHSIDE MANAGEMEN T DISTRICT	QUITMAN ST	SOUTH ST	GANO ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	0.7	2019	\$ 2.50
17030	0912-72-370	Harris		SHEPHERD ST, FARNHAM ST	WESTHEIMER ST	US 59	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING, BENCHES AND BUS SHELTERS		2017	\$ 3.52
7814		Harris	HARRIS COUNTY	SPRING CREEK HIKE & BIKE TRAIL	E US 59	TOWNSEN PARK AND RIDE	CONSTRUCT MULTIUSE TRAIL	0.7	2022	\$ 4.20
16206	0912-70-105	Harris	MONTROSE MANAGEMEN T DISTRICT		HAZARD ST	MONTROSE BLVD	INSTALL LED BRIDGE LIGHTING ON US 59 ARCH BRIDGES AND UPGRADE PEDESTRIAN LIGHTING	0.2	2016	\$ 4.80
17119		Harris	CITY OF SOUTH HOUSTON	VA	SOUTH HOUSTON ROADWAYS		CONSTRUCT NEW 5 FT CONCRETE SIDEWALKS ALONG CITY OWNED ROADWAYS (APPROX 33,000 LINEAR FT)	n/a	2018	\$ 2.00
13828		Harris	CITY OF LA PORTE	W & E MAIN ST, SAN JACINTO ST, FAIRMONT PARKWAY, PARK ST, E ST.	W MAIN ST & SH 146 TO E MAIN ST & SAN JACINTO ST, UP	,	CITY OF LA PORTE STREETSCAPE IMPROVEMENTS: MAIN, SAN JACINTO, 'E' STREETS AND FAIRMONT PKWY	2.7	2020	\$ 8.02
17040	3256-01-109	Harris	CITY OF HOUSTON	W BW 8 SHARED USE PATH	MEMORIAL DR	BRIAR HILL	CONSTRUCT SHARED USE PATH		2017	\$.75
16132	0912-72-312	Harris	UPPER KIRBY DISTRICT	WESTHEIMER ST	BUFFALO SPEEDWAY	KIRBY DR	TRANSIT ACCESS IMPROVEMENTS AND PEDESTRIAN ENHANCEMENTS(RECONSTRUCT AND WIDEN SIDEWALKS WITH LIGHTING, BUS SHELTERS, BENCHES AND LIMITED LANDSCAPING)	0.7	2015	\$ 2.58
17028	1258-04-065	Harris	WESTCHASE MANAGEMEN T DISTRICT	WESTHEIMER ST	KIRKWOOD DR S	ROCKYRIDGE DR	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE, BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)	3.4	2018	\$ 12.90

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	CSJ TRIAN/BI		Sponsor	Facility	From	То	Description	Length	Tear	102)
5050		Harris	MIDTOWN MANAGEMEN T DISTRICT	WHEELER ST	SP 527	CAROLINE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	0.3	2020	\$ 2.00
17031	0912-37-230	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CONSTRUCT PEDESTRIAN INFRASTRUCTURE: CURB AND GUTTER, PLANTING STRIP BARRIERS, SIDEWALKS, ADA-COMPLIANT RAMPS, STRIPED CROSS WALKS AND SIGNAGE (SAFE SCHOOL ACCESS PROGRAM)	n/a	2017	\$ 1.80
15504		Montgomery	CITY OF CONROE	FM 3083	FM 105	FM 1484	CONSTRUCT BIKE FACILITY	5.3	2020	\$ 2.00
15503		Montgomery	CITY OF CONROE	LONGMIRE RD	LP 336 N	LP 336 S	CONSTRUCT BIKE FACILITY	3.5	2019	\$ 2.00
17121		Montgomery	CITY OF CONROE	VA	ON SH 75, SH 242, FM 1484,	FM 2432, FM 3083 AND FM 830	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS		2024	\$ 8.50
15513		Montgomery	CITY OF CONROE	WILSON RD	LONGMIRE RD	ROBINHOOD DR	CONSTRUCT BIKE FACILITY	0.7	2018	\$ 2.50
11194		Multiple	H-GAC	HARRIS & GALVESTON COUNTIES	VA	VA	STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH- ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS	n/a	2017	\$ 21.98
I 3588		Multiple	H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA	VA	VA	STRATEGIC STREET CONNECTIONS/REDESIGN AND PEDESTRIAN FACILITIES IN SUPPORT OF LIVABLE CENTERS	n/a	2017	\$ 19.40
17061	0051-02-101	Multiple	CITY OF WEBSTER	SH 3	RICHEY ST S	FM 518	MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING AND SIGNAGE FOR BIKE FACILITY	4.	2018	\$ 10.50
16164	0912-56-052	Waller	CITY OF WALLER	DOWNTOWN CITY OF WALLER	ΥA	VA	CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES,PLANTED BUFFERS, BIKE RACKS) AND CURB AND GUTTER DRAINAGE IMPROVEMENTS	n/a	2018	\$ 2.34
SH 146			TVDOT						2010	
17055		Chambers	TXDOT BEAUMONT DISTRICT	SH 146	SH 146 SB AT IH 10 AND	IH 10 WB FRTG RD AT SH 146 NB	CONSTRUCT MEDIAN IMPROVEMENTS AND EXTEND AND WIDEN TURN LANES	0.3	2018	\$.37

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APPENDIX D 204	0 RTP. PROIECTS UNDERC	GOING ENVIRONMENTAL ASSESSMENT

Sponsor Facility

MPOID

SH 146

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	Length	Fiscal Year	Cost (M, YOE)
NES WITH TWO DUS 2-LANE FRONTAGE ROADS IN	10.4	2021	\$ 210.00

468	0389-06-088	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 518	FM 1764	WIDEN TO 6-LANES WITH TWO NONCONTINUOUS 2-LANE FRONTAGE ROADS IN SECTIONS	10.4	2021	\$ 210.00
I 3842	0389-06-095	Galveston	TXDOT HOUSTON DISTRICT	SH 146	HARRIS/GALVESTO N C/L	FM 518	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES	1.7	2019	\$ 139.00
467	0389-07-025	Galveston	TXDOT HOUSTON DISTRICT	SH 146	FM 519	LP 197	CONSTRUCT RR OVERPASS	0.7	2030	\$ 55.23
7521		Harris	PORT OF HOUSTON AUTHORITY	SH 146	SH 146 SB	SOUTHERN ACCESS RD	CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146	0.5	2020	\$ 3.92
137	0389-05-087	Harris	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PARKWAY	RED BLUFF RD	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	4.6	2018	\$ 51.50
139	0389-05-088	Harris	TXDOT HOUSTON DISTRICT	SH 146	RED BLUFF RD	NASA I	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS	1.8	2018	\$ 76.70
14632	0389-05-116	Harris	TXDOT HOUSTON DISTRICT	SH 146	NASA RD I	GALVESTON/HARRI S CL	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES	1.0	2018	\$ 98.80
536	0389-13-039	Harris	CITY OF BAYTOWN	SH 146	AT BS 146E	FERRY RD	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION	0.9	2020	\$ 47.09
SH 249										
14524	3635-02-001	Grimes	TXDOT HOUSTON DISTRICT	SH 249	FM 1774 IN TODD MISSION	MONTGOMERY COUNTY LINE	**INFORMATION ONLY** PROJECT CONSISTENT WITH MONTGOMERY CO. PROJECT IN PLAN (MPOID 11570). CONSTRUCT 4-LANE TOLLWAY (GRIMES CO.)	2.4	2016	\$ 473.40
339	0720-03-074	Harris	HCTRA	SH 249	MONTGOMERY C/L	BROWN RD	CONSTRUCT TWO 3-LANE FRONTAGE ROADS	1.1	2016	\$ 35.17
913	0720-03-123	Harris	HCTRA	SH 249	MONTGOMERY C/L	BROWN RD	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT BROWN, BAKER AND ZION ROADS	1.2	2016	\$ 165.00
914	0720-02-074	Montgomery	MONTGOMER Y COUNTY	R SH 249	FM 1774/FM 149 IN PINEHURST	SPRING CREEK/HARRIS C/L	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY	3.6	2016	\$ 129.93
11570	3635-01-001	Montgomery	TXDOT HOUSTON	SH 249	GRIMES COUNTY LINE	FM 1774/FM 149 IN PINEHURST	CONSTRUCT 4-LANE TOLLWAY IN SECTIONS	12.2	2016	\$ 271.31

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
SH 288										
17060		Brazoria	BRAZORIA COUNTY	SH 288	AT FM 518		RECONSTRUCT INTERSECTION INCLUDING ADDITIONAL THROUGH AND TURN LANES ON FM 518 AND ADDITIONAL TURN LANES ON SH 288 FRTG ROADS WITH SIGNAL AND PEDESTRIAN FACILITY UPGRADES	n/a	2017	\$ 17.50
13765	0598-02-092	Brazoria	BRAZORIA COUNTY	SH 288	HARRIS C/L	CR 58	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	5.0	2017	\$ 206.44
13767	0598-02-093	Brazoria	BRAZORIA COUNTY	SH 288	CR 58	SH 99	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	8.2	2032	\$ 261.00
17016	0598-02-117	Brazoria	BRAZORIA COUNTY	SH 288	AT FM 518		RECONSTRUCT NB AND SB MAIN LANE BRIDGES OVER FM 518 AND DESIGN SH 288/FM 518 INTERSECTION RECONFIGURATION	n/a	2017	\$ 11.30
14224	2105-01-048	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2234	AT UPRR		CONSTRUCT GRADE SEPARATION (DOT# 447 968S)	0.6	2016	\$ 20.10
17110		Fort Bend	FORT BEND COUNTY	FM 521	FM 2234	SH 6	RECONSTRUCT AND WIDEN TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	5.2	2024	\$ 93.30
495	0111-03-031	Fort Bend	TXDOT HOUSTON DISTRICT	FM 521	HARRIS C/L	S OF FM 2234	WIDEN TO 4-LANE DIVIDED	0.3	2016	\$ 4.10
534	0111-01-067	Harris	TXDOT HOUSTON DISTRICT	FM 521	BW 8	FORT BEND C/L	WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447 969Y)	0.6	2016	\$ 29.60
10568	0598-01-090	Harris	TXDOT HOUSTON DISTRICT	SH 288	S OF US 59	IH 610	CONSTRUCT 4 TOLL LANES AND RECONSTRUCT DIRECT CONNECTORS AT IH 610	4.5	2016	\$ 510.80
13856	0598-01-092	Harris	TXDOT HOUSTON DISTRICT	SH 288	IH 610	BRAZORIA C/L	CONSTRUCT 4 TOLL LANES	6.6	2016	\$ 243.70
16026	0598-01-095	Harris	TXDOT HOUSTON DISTRICT	SH 288	AT HOLCOMBE BLVD		CONSTRUCT NB-WB AND EB-SB CONNECTORS TO SH 288 TOLL LANES	1.2	2016	\$ 14.40
16033	0598-01-096	Harris	TXDOT HOUSTON DISTRICT	SH 288	AT BW 8		CONSTRUCT 8 DCS AT BW 8 INTERCHANGE	1.0	2016	\$ 169.80
16035	0598-01-099	Harris	TXDOT HOUSTON DISTRICT	SH 288	AT IH 610		RECONSTRUCT INTERCHANGE	5.0	2032	\$ 203.00

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	23)	County	Sponsor	T actincy	Trom			Length	rear		
H 288 7748	0598-01-906	Harris	TXDOT HOUSTON DISTRICT	SH 288	IH 610	BW 8	RECONSTRUCT AND WIDEN TO 8 MAIN LANES	5.6	2032	\$ 221.0	
H 36											
253	0188-03-019	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	FORT BEND C/L TO N OF WEST COLUMBIA	S OF NEW SH 35 TO EXISTING SH 35	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	9.0	2021	\$ 114.1	
14712	0188-03-022	Brazoria	BRAZORIA COUNTY	SH 36	200' N OF CR 467/HOGG RANCH RD	SH 35	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES	0.8	2017	\$ 11.0	
252	0188-04-025	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	FM 522	N OF CR 348	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	4.3	2022	\$ 57.3	
256	0188-04-035	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	S OF SH 35	FM 522	RECONSTRUCT TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2.0	2022	\$ 43.8	
14258	0188-04-050	Brazoria	BRAZORIA COUNTY	SH 36	SH 35	2000' S OF SH 35	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES	0.4	2017	\$ 6.0	
255	0188-05-027	Brazoria	txdot houston district	SH 36	S OF BRAZORIA	s of jones creek Bridge	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS, BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 2004	9.6	2022	\$ 95.7	
254	0188-06-046	Brazoria	TXDOT HOUSTON DISTRICT	SH 36	s of jones creek bridge	N OF BRAZOS RIVER DIVERSION CHANNEL	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2.9	2019	\$ 20.1	
263	0188-01-016	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	US 59 S	FM 2218	WIDEN TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2.9	2021	\$ 51.8	
262	0188-02-029	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	FM 2218	S OF NEEDVILLE FAIRCHILDS RD	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	8.1	2019	\$ 117.9	
11562	0188-02-036	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	S OF NEEDVILLE FAIRCHILDS RD	BRAZORIA C/L	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	6.4	2019	\$ 78.0	

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									Fiscal	Cost (M
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H 36										
464		Fort Bend	FORT BEND COUNTY	SP 10	WALLER COUNTY LINE	SH 36	EXTENSION OF 2-LANE ROADWAY	15.0	2020	\$ 14.3
9695	0187-05-048	Fort Bend	TXDOT HOUSTON DISTRICT	SP 10	US 59 S	SH 36	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	4.8	2016	\$ 30.8
OUTH	IWEST CO	ORRIDOR	ł							
15559	1683-01-037	Fort Bend	TXDOT HOUSTON DISTRICT	FM 1640	GEORGE ST	MILLIE ST	EB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY	1.3	2015	\$ 2.0
919	3585-02-900	Fort Bend	FBCTRA	FORT BEND PKWY TOLL ROAD	SIENNA PKWY	SH 99	CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE	9.2	2025	\$ 240.8
9430	0187-05-045	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36	AT UP RR IN ROSENBERG		REPLACE RAILROAD UNDERPASS	0.4	2017	\$ 11.4
15572	0089-09-080	Fort Bend	TXDOT HOUSTON DISTRICT	SP 529	FM 1640	US 90A	REALIGN AND WIDEN TO 4 LANES	0.3	2017	\$ 4.7
6051	0089-09-058	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	W OF SP 10	W OF HAMLINK RD	WIDEN TO 6-MAIN LANES, GRADE SEPARATIONS, 2- LANE FRONTAGE ROADS, ITS & TMS	2.0	2016	\$ 100.5
6052	0089-09-065	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	FM 360	W OF HAMLINK RD	WIDEN TO 6 MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2.3	2016	\$ 157.0
6053	0089-09-066	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	W OF DARST RD	FM 360	WIDEN TO 6 MAIN LANE FREEWAY WITH 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	3.2	2016	\$ 139.9
6063	0089-09-067	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	WHARTON COUNTY LINE	W OF DARST RD	WIDEN TO 6-MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2.2	2016	\$ 28.4
17024	0089-09-083	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	W OF DORIS RD	E OF DORIS RD	CONSTRUCT 4 LANE GRADE SEPARATION, 2 LANE ACCESS ROAD AND RECONSTRUCT 2 LANE FRONTAGE ROADS	0.2	2016	\$31.0
6088	0027-06-046	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	AT UP RR IN ROSENBERG		REPLACE RAILROAD UNDERPASS	0.7	2017	\$ 4.
15558	0027-06-056	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	SPUR 529	MILLIE ST	WB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY	1.5	2015	\$ 2.6

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
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9637	0027-07-032		TXDOT HOUSTON DISTRICT	US 90A	0.21 MI W OF LANE DR	FM 3155	REPLACE RAILROAD UNDERPASS	0.5	2018	\$ 32.60
275	0027-08-173	Fort Bend	TXDOT HOUSTON DISTRICT	US 90A	SH 99	SH 6	WIDEN FROM 4 TO 6-LANES	2.3	2016	\$ 9.98
11940		Fort Bend	UNSPONSORE D (TBD)	US 90A COMMUTER LINE	CITY OF ROSENBERG	HARRIS COUNTY LINE	SOUTHWEST COMMUTER RAIL LINE	23.0	2025	\$ 345.00
78		Harris	HCTRA	FORT BEND PKWY TOLL ROAD	W BELLFORT	US 90 A	EXTENSION OF TOLL ROAD: RECONSTRUCT ARTERIAL AS 4-LANE TOLLWAY WITH 2-LANE FRONTAGE RDS	1.7	2030	\$ 80.00
14901		Harris	METRO	US 90A COMMUTER LINE	FANNIN SOUTH P&R	HARRIS C/L	SOUTHWEST COMMUTER RAIL LINE (4 STATIONS)	8.0	2021	\$ 400.00
THOR	OUGHFAR		OPMENT							
668	0912-31-289	Brazoria	CITY OF PEARLAND	BAILEY RD	FM 1128	VETERANS DR	WIDEN FROM 2 TO 4-LANES DIVIDED WITH RAISED MEDIAN	2.5	2015	\$ 33.78
17033	0912-31-303	Brazoria	BRAZORIA COUNTY	CR 101	CR 90	FM 1128	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIAN, SIDEWALKS AND DRAINAGE IMPROVEMENTS	2.2	2017	\$ 22.07
13583	0912-31-294	Brazoria	BRAZORIA COUNTY	CR 48	FM 518	CR 894	WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS.	2.0	2015	\$ 14.05
17109		Brazoria	BRAZORIA COUNTY	CR 58	SAVANNAH DEVELOPMENT	CR 48	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	1.5	2023	\$ 7.00
12760	0912-31-305	Brazoria	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	1.8	2023	\$ 10.50
11633		Brazoria	CITY OF PEARLAND	CULLEN BLVD	SOUTHFORK DR	BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	0.8	2022	\$ 9.45
7628	0912-31-272	Brazoria	CITY OF PEARLAND	FITE RD	MCLEAN RD	VETERANS DR	CONSTRUCT 4-LANE UNDIVIDED ROAD	0.5	2016	\$ 4.42
10555		Brazoria	CITY OF ALVIN	FM 528	DAVIS BEND RD	FM 1462	EXTEND ROADWAY 2-LANES ON NEW LOCATION AND ALONG CR 284. NEW SIGNALS AT FM 1462 & CR 190.	3.7	2022	\$ 17.49
11639		Brazoria	CITY OF PEARLAND	HARKEY RD	BROADWAY	BAILEY	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2.0	2022	\$ 22.29
6		Brazoria	CITY OF ANGLETON	HENDERSON RD	SH 35	SH 288B	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION	1.9	2020	\$ 32.06

									Fiscal	Cost (M,
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE)
THOR	OUGHFAR		OPMENT							
671		Brazoria	CITY OF PEARLAND	HUGHES RANCH RD	SMITH RANCH RD	CULLEN BLVD	RECONSTRUCT AND WIDEN FROM 2-LANES TO 4- LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS	2.1	2019	\$ 41.10
11635		Brazoria	CITY OF PEARLAND	MAX RD	MCHARD RD	HUGHES RANCH RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	0.7	2021	\$ 8.90
13565		Brazoria	CITY OF PEARLAND	MAX RD	BW 8	MCHARD RD	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	0.5	2021	\$ 13.96
11636	0912-31-273	Brazoria	CITY OF PEARLAND	MAX RD	HUGHES RANCH RD	FM 518	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	0.8	2017	\$ 6.45
7874	0912-31-290	Brazoria	CITY OF PEARLAND	MCHARD RD	CULLEN BLVD	MYKAWA RD	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	3.5	2017	\$ 45.86
11655		Brazoria	CITY OF PEARLAND	O'DAY RD	MCHARD RD	BROADWAY	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	1.9	2024	\$ 20.71
7630		Brazoria	CITY OF PEARLAND	PEARLAND PKWY	DIXIE FARM RD	FM 2351	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	1.8	2022	\$ 19.53
7619		Brazoria	CITY OF PEARLAND	SH 288	FM 518	CR 59	CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROAD WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS	2.7	2025	\$ 17.50
11599		Brazoria	CITY OF ANGLETON	SHANKS RD	CEMENTARY RD	SH 288B/AIRPORT RD	RECONSTRUCT TO 3-LANE URBAN SECTION	1.8	2020	\$ 6.84
11654	0912-31-293	Brazoria	CITY OF PEARLAND	SMITH RANCH RD	HUGHES RANCH RD	N OF BROADWAY (FM 518)	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	1.0	2018	\$ 4.80
11640		Brazoria	CITY OF PEARLAND	VETERANS DR	WALNUT W	BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2.0	2021	\$ 24.81
14573	0762-03-018	Chambers	CHAMBERS COUNTY	FM 1409	FM 565 N OF IH 10	FM 565 S OF IH 10	CONSTRUCTION OF 2-LANE NEW LOCATION FM ROADWAY EXTENSION AND BRIDGE/INTERCHANGE	4.6	2015	\$ 24.92
17057	2242-02-022	Chambers	TXDOT BEAUMONT DISTRICT	FM 2354	FM 3180	FISHER RD	ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB LEFT TURN LANE AT FISHER ROAD.	3.1	2018	\$ 3.02
17058	3271-01-015	Chambers	TXDOT BEAUMONT DISTRICT	FM 3180	IH 10	FM 2354	WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS	1.8	2018	\$ 4.81
17059	0508-02-120	Chambers	TXDOT BEAUMONT DISTRICT	FM 3180, IH 10	FROM EAGLE DR TO 0.25 MI. S OF IH 10	FROM 0.38 MI. W OF FM 3180 TO 0.49 MI. E OF FM 3180	CONSTRUCT IH-10 OVERPASS AND RECONSTRUCT FM 3180 AT GRADE. RECONFIGURE FM 3180 CONNECTIONS TO IH-10.	n/a	2018	\$ 34.20

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2093-01-010 Fort Bend

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE)
THOR	OUGHFAR		OPMENT							
17113		Chambers	TXDOT BEAUMONT DISTRICT	FM 565	SH 146	SH 99	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	2.8	2024	\$ 50.50
7741		Fort Bend	CITY OF RICHMOND	IOTH ST	BRAZOS RIVER NORTH BANK	US 90A	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)	2.5	2020	\$ 10.94
2366		Fort Bend	FORT BEND COUNTY	BEASLEY RD	AT SNAKE CREEK		REPLACE BRIDGE, 41 FT	n/a	2023	\$.24
13585		Fort Bend	FORT BEND COUNTY	BRAND LN	US 90A	AVENUE E	WIDEN 2-LANE ASPHALT ROADWAY TO A 4-LANE CONCRETE UNDIVIDED ROADWAY WITH UNDERGROUND STORM SEWER	1.3	2015	\$ 3.50
2370		Fort Bend	FORT BEND COUNTY	BRISCOE RD	AT FLEWELLEN CREEK		REPLACE BRIDGE, 44 FT	n/a	2023	\$.34
17052	1257-01-049	Fort Bend	CITY OF STAFFORD	FM 1092	AT WEST AIRPORT BLVD		CONSTRUCT DEDICATED TURN LANES, UPGRADE TRAFFIC SIGNALS AND CROSSWALKS WITH WHEELCHAIR RAMPS AND CONNECT EXISTING SIDEWALKS TO THE INTERSECTION	n/a	2018	\$ 2.30
13642		Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	LEXINGTON BLVD	CARTWRIGHT RD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6- LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS.	1.2	2020	\$ 10.10
13641		Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	US 90A	LEXINGTON BLVD	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6- LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	1.2	2020	\$ 10.10
13643		Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	CARTWRIGHT RD	SH 6	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6- LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	1.2	2022	\$ 9.91
17050	0188-10-021	Fort Bend	TXDOT HOUSTON DISTRICT	FM 1463	IH 10	SPRING GREEN BLVD	WIDEN FROM 2 TO 4 LANES RURAL DIVIDED	1.0	2018	\$ 15.40
П	0188-10-028	Fort Bend	TXDOT	FM 1463	SPRING GREEN	FM 1093	WIDEN TO 4-LANE DIVIDED ROADWAY WITH	3.8	2024	\$ 78.96

FM 2218

BLVD

US 59

SH 36

HOUSTON

DISTRICT

TXDOT

HOUSTON DISTRICT

3.8 2018

RAISED MEDIAN, INTERSECTION IMPROVEMENTS

WIDEN FROM 2 LANES TO 4-LANE DIVIDED

AND PEDESTRIAN AND BICYCLE

ACCOMMODATIONS

\$41.82

Total Project

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE)
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980		Fort Bend	CITY OF MISSOURI CITY	FM 2234	US 90A	LEXINGTON BLVD	WIDEN FROM 4 TO 6-LANES UNDIVIDED	1.4	2020	\$ 11.35
15	2105-01-020	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2234	FORT BEND PARKWAY	FM 521	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION	4.1	2015	\$ 25.60
981	0188-09-040	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	FM 1093	N OF BRAZOS RIVER	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS	8.7	2020	\$ 135.10
17068	0188-09-042	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	N OF BRAZOS RIVER	AVENUE D	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS	0.5	2019	\$ 19.40
803	0543-03-900	Fort Bend	TXDOT HOUSTON DISTRICT	FM 762	US 59	CRABB RIVER RD	WIDEN 2-LANE TO 4-LANE DIVIDED SUBURBAN ARTERIAL	2.8	2034	\$ 57.49
2381		Fort Bend	FORT BEND COUNTY	GUBBELS RD	AT WATERS LAKE BAYOU		REPLACE BRIDGE	n/a	2023	\$.55
14753		Fort Bend	FORT BEND COUNTY	HARLEM RD	SH 99	PLANTATION DR	RECONSTRUCT EXISTING 2-LANE TO 4-LANE CURB & GUTTER WITH OPEN DITCH DRAINAGE.	2.3	2015	\$ 5.95
15487	0912-34-182	Fort Bend	CITY OF MISSOURI CITY	HURRICANE LN AND LAKE OLYMPIA PKWY	FORT BEND PKWY	TRAMMEL-FRESNO RD	CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND PKWY	1.8	2016	\$ 5.91
652		Fort Bend	FORT BEND COUNTY	LAKE OLYMPIA PKWY	FORT BEND PARKWAY TOLL	CHIMNEY ROCK RD	CONSTRUCT 4-LANE UNDIVIDED ROAD	0.9	2018	\$ 5.80
2387		Fort Bend	FORT BEND COUNTY	OLD NEEDVILLE FAIRCHILD RD	SH 36	FM 361	UPGRADE 2-LANE ROADWAY	n/a	2023	\$ 5.82
2392		Fort Bend	FORT BEND COUNTY	SAWMILL RD	AT WATERS LAKE BAYOU		REPLACE BRIDGE	n/a	2023	\$.18
475		Fort Bend	CITY OF SUGAR LAND	STADIUM DR	N OF OYSTER CREEK	BURNEY RD	CONSTRUCT 4-LANE ROADWAY	1.1	2015	\$ 17.00
13637		Fort Bend	CITY OF MISSOURI CITY	TEXAS PKWY/FM 2234	LEXINGTON BLVD	CARTWRIGHT RD	WIDEN 4 TO 6-LANES DIVIDED	1.3	2020	\$ 9.55
13733		Fort Bend	CITY OF MISSOURI CITY	TEXAS PKWY/FM 2234	AT INDEPENDENCE BLVD		ADDITION OF ON NB RIGHT TURN LANE	n/a	2015	\$.33
408	0912-34-143	Fort Bend	CITY OF MISSOURI CITY	TRAMMEL FRESNO RD	VICKSBURG BLVD	FORT BEND PKWY	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING	0.8	2017	\$ 4.20

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MPOIDCSJCountySponsorFacilityFromToDescriptionLengthYearTHOURDEDEXTENDEDEXTENDEXTENDEXT78030912-34-144Fort BendCOUNTYRDSPORT BENDFORT BENDFORT BEND PKWYFM 521WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES3.020152394Fort BendFORT BENDTRINITY RDAT BIG CREEKREPLACE BRIDGEn/a202336GalvestonCITY OFFM 270FM 518FM 646WIDEN TO 4-LANE DIVIDED2.6202037GalvestonGALVESTONFM 517FM 3436SH 146WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER1.72020381002-02-016GalvestonGALVESTONFM 517FM 646BRAZORIA C/LRECONSTRUCT AND WIDEN TO 4-LANE DIVIDED2.02.018381002-02-016GalvestonGALVESTONFM 517FM 646BRAZORIA C/LRECONSTRUCT AND WIDEN TO 4-LANE DIVIDED2.02.018381002-02-016GalvestonGALVESTONFM 517FM 646BRAZORIA C/LRECONSTRUCT AND WIDEN TO 4-LANE DIVIDED2.022.018391002-02-016GalvestonGALVESTONFM 517FM 646SH 146WIDEN TO 4-LANE DIVIDED2.022.01840520978-02-034GalvestonGALVESTONFM 519SH 6I.0 MI E OF SH 146WIDEN FOO 1-LANE DIVIDED1.02.02840520978-02-034GalvestonTXDOTFM 646SH 146 NI.0 MI E OF SH 146WIDEN FROM 2		r otali r rojece
THOROUGHFARE DEVELOPMENT 7803 0912-34-144 Fort Bend FORT BEND COUNTY TRAMMEL FRESNO RD FORT BEND PKWY FM 521 WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES 3.0 2015 2394 Fort Bend FORT BEND COUNTY TRINITY RD COUNTY AT BIG CREEK REPLACE BRIDGE n/a 2023 36 Galveston CLTY OF COUNTY FM 270 FM 518 FM 646 WIDEN TO 4-LANE DIVIDED 2.6 200 39 Galveston GALVESTON FM 517 FM 3436 SH 146 WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER 1.7 2020 38 1002-02-016 Galveston GALVESTON FM 517 FM 3436 SH 146 WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER 1.7 2020 38 1002-02-016 Galveston TXDOT HOUSTON DISTRICT FM 517 FM 646 BRAZORIA C/L H 652 RECONSTRUCT AND WIDEN TO 4-LANES 7.2 2028 43 Galveston GALVESTON FM 519 SH 6 IH 45 WIDEN TO 4-LANE DIVIDED 2.5 2018 4052 0978-02-034 Galveston TXDOT HOUSTON DISTRICT FM 646 SH	MAGIN	Fiscal Cost (M, Length Year YOE)
7803 0912-34-144 Fort Bend FORT BEND TRAMMEL FRESNO FORT BEND PKWY FM 521 WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES 3.0 2015 2394 Fort Bend FORT BEND TRINITY RD AT BIG CREEK REPLACE BRIDGE n/a 2023 36 Galveston CUTY OF FM 270 FM 518 FM 646 WIDEN TO 4-LANE DIVIDED 2.6 2020 39 Galveston GALVESTON FM 517 FM 346 SH 146 WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER 1.7 2020 38 1002-02-016 Galveston TXDOT FM 517 FM 646 BRAZORIA C/L RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER 1.7 2020 38 1002-02-016 Galveston TXDOT FM 517 FM 646 BRAZORIA C/L RECONSTRUCT AND WIDEN TO 4-LANES 7.2 2028 2018 43 Galveston GALVESTON FM 519 SH 6 IH 45 WIDEN TO 4-LANE DIVIDED 2.5 2018 43 Galveston TXDOT FM 646 SH 146 N N N N N DISTRICT 2018 D	MPOID	Length Tear TOL)
COUNTY RD RURAL ROADWAY 2394 Fort Bend FORT BEND TRINITY RD AT BIG CREEK REPLACE BRIDGE n/a 2023 36 Galveston CITY OF FM 270 FM 518 FM 646 WIDEN TO 4-LANE DIVIDED 2.6 2020 39 Galveston GALVESTON FM 517 FM 3436 SH 146 WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER 1.7 2020 38 1002-02-016 Galveston GALVESTON FM 517 FM 646 BRAZORIA C/L RECONSTRUCT AND WIDEN TO 4-LANES 7.2 2028 2028 43 Galveston GALVESTON FM 517 FM 646 BRAZORIA C/L RECONSTRUCT AND WIDEN TO 4-LANES 7.2 2028 <	THOR	
Image: Country Salveston CITY OF LEAGUE CITY FM 270 FM 270 FM 518 FM 646 WIDEN TO 4-LANE DIVIDED 2.6 2020 39 Galveston Galveston GALVESTON FM 517 COUNTY FM 3436 SH 146 WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER 1.7 2020 38 1002-02-016 Galveston TXDOT NOSTRICT FM 517 FM 646 BRAZORIA C/L RECONSTRUCT AND WIDEN TO 4-LANES 7.2 2028 2029	7803	3.0 2015 \$ 25.44
39 Galveston GALVESTON FM 517 COUNTY FM 3436 SH 146 WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER 1.7 2020 38 1002-02-016 Galveston TXDOT HOUSTON DISTRICT FM 517 FM 646 BRAZORIA C/L RECONSTRUCT AND WIDEN TO 4-LANES 7.2 2028 2028 43 Galveston GALVESTON FM 519 SH 6 IH 45 WIDEN TO 4-LANE DIVIDED 2.5 2018 4052 0978-02-034 Galveston TXDOT HOUSTON DISTRICT FM 646 SH 146 N 1.0 MI E OF SH 146 WIDEN FROM 2 LANES TO 4-LANE DIVIDED 1.0 2028 7615 Galveston CITY OF SHOAL POINT LP 197 SOUTHERN END TERMINAL SITE CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL 3.4 2017	2394	n/a 2023 \$.09
IO02-02-016 Galveston TXDOT HOUSTON DISTRICT FM 517 FM 646 BRAZORIA C/L RECONSTRUCT AND WIDEN TO 4-LANES 7.2 2028 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018 7.2 2018	36	2.6 2020 \$ 6.50
HOUSTON DISTRICT HOUSTON DISTRICT HOUSTON SH 519 SH 6 IH 45 WIDEN TO 4-LANE DIVIDED 2.5 2018 4052 0978-02-034 Galveston TXDOT HOUSTON DISTRICT FM 646 SH 146 N 1.0 MI E OF SH 146 N WIDEN FROM 2 LANES TO 4-LANE DIVIDED 1.0 2028 7615 Galveston CITY OF TEXAS CITY SHOAL POINT LP 197 SOUTHERN END TERMINAL SITE CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL 3.4 2017	39	1.7 2020 \$14.91
COUNTY 4052 0978-02-034 Galveston TXDOT HOUSTON DISTRICT FM 646 SH 146 N 1.0 MI E OF SH 146 N WIDEN FROM 2 LANES TO 4-LANE DIVIDED 1.0 2028 7615 Galveston CITY OF TEXAS CITY SHOAL POINT ACCESS RD LP 197 SOUTHERN END TERMINAL SITE CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL TERMINAL SITE 3.4 2017	38	7.2 2028 \$ 129.61
HOUSTON DISTRICT 7615 Galveston CITY OF SHOAL POINT LP 197 TEXAS CITY ACCESS RD LP 197 TEXAS CITY ACCESS RD SOUTHERN END TERMINAL SITE	43	2.5 2018 \$11.00
TEXAS CITY ACCESS RD TERMINAL SITE	4052	1.0 2028 \$ 27.57
	7615	3.4 2017 \$ 32.00
7908 Harris HARRIS ALDINE WESTFIELD RILEY FUZZELL RD LOUETTA RD E WIDEN FROM 2-LANE ASPHALT TO 4-LANE 0.8 2015 COUNTY RD CONCRETE	7908	0.8 2015 \$ 4.30
13518 0912-72-072 Harris CITY OF ALMEDA RD MACGREGOR WY OLD SPANISH RECONSTRUCT AND WIDEN TO 6-LANES 1.2 2015 HOUSTON N TRAIL INCLUDING 10FT SHARED PATHWAY FROM HOLCOMBE TO OLD SPANISH TRAIL, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE. 1.2 2015	13518	1.2 2015 \$12.75
16181 0912-72-321 Harris HARRIS BEAMER RD DIXIE FARM RD W OF TALL SHIPS WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & 2.8 2.8 2018 COUNTY LN DRAINAGE	16181	2.8 2018 \$15.00
53 Harris TXDOT BF 1960A FM 1960 W OF LEE FM 1960 E OF WIDEN AND IMPLEMENT ACCESS MANAGEMENT 3.9 2026 HOUSTON RD HUMBLE TREATMENTS DISTRICT JISTRICT JISTRICT JISTRICT	53	3.9 2026 \$14.19
17070 Harris CITY OF BUFFALO SPDWY BISSONNET ST HOLCOMBE ST RECONSTRUCT ROADWAY INCLUDING 1.4 2019 WEST UNIVERSITY PLACE PLACE	I 7070	1.4 2019 \$12.60
17013 0912-72-360 Harris CITY OF BUFFALO BISSONNET ST HOLCOMBE ST DESIGN FOR ROADWAY RECONSTRUCTION 1.5 2016 WEST SPEEDWAY UNIVERSITY PLACE PLACE <td>17013</td> <td>1.5 2016 \$1.50</td>	17013	1.5 2016 \$1.50
16136 0912-72-311 Harris CITY OF BUFFALO SPWY WILLOWBEND S OF HOLMES RD CONSTRUCT 4-LANE GRADE SEPARATION OVER 0.2 2016 HOUSTON BLVD HOLMES RD AND UPRR 0.2 2016	16136	0.2 2016 \$ 6.25

Projects shaded in GRAY are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE)
THOR	OUGHFAR	E DEVEI	LOPMENT							
13449	0912-72-046	Harris	CITY OF HOUSTON	CAMBRIDGE ST	OLD SPANISH TRAIL ST	HOLLY HALL ST	BASE REPAIR AND CONCRETE PANEL REPLACEMENT WITH REPAIR AND IMPROVEMENTS TO CURBS, ACCESS RAMPS, SIDEWALKS, UTILITY ACCESS AND PAVEMENT MARKINGS.	0.9	2015	\$ 1.72
15432	0912-71-003	Harris	MIDTOWN MANAGEMEN T DISTRICT	CAROLINE ST	PIERCE ST	ELGIN ST	RECONSTRUCT ROADWAY	0.7	2015	\$ 11.55
10794		Harris	CITY OF BAYTOWN	CEDAR BAYOU LYNCHBURG ST	GARTH RD	DECKER DR/ SP 330	WIDENING TO 4-LANES WITH CLTL	3.8	2017	\$ 25.55
14580		Harris	CITY OF BAYTOWN	CEDAR BAYOU LYNCHBURG ST	N MAIN ST	SJOLANDER RD	WIDEN AND RECONSTRUCT ROADWAY	1.5	2017	\$ 6.31
7626		Harris	CITY OF PEARLAND	CR 48	BW 8	CLEAR CREEK	WIDEN 2-LANE TO 4-LANE DIVIDED	0.9	2021	\$ 9.96
290	1062-02-011	Harris	TXDOT HOUSTON DISTRICT	FM 2100	JCT WITH FM 1485 ALONG HUFFMAN- CLEVELAND RD		WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	4.2	2021	\$ 49.90
17037	1005-02-001	Harris	TXDOT HOUSTON DISTRICT	FM 525	LEE RD	US 59	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED WITH CURBS AND GUTTERS	0.1	2017	\$ 3.40
17093		Harris	CITY OF HOUSTON	FONDREN RD	BRAESWOOD BLVD S	AIRPORT BLVD W	WIDEN TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS	2.2	2021	\$ 31.57
17096	0912-72-359	Harris	CITY OF BAYTOWN	GARTH RD	IH 10	SH 146	CONSTRUCT ACCESS MANAGEMENT AND WIDENING FROM 4 TO 6 LANES IN SECTIONS	4.0	2021	\$ 21.10
7932	0912-71-896	Harris	HARRIS COUNTY	GELLHORN DR	IH 610	WALLISVILLE RD	CONSTRUCT 4-LANE DIVIDED SECTION	0.7	2016	\$ 7.57
12593		Harris	HARRIS COUNTY	GOSLING RD	MOSSY OAKS RD	SPRING STUEBNER RD	WIDEN FROM 2 LANE ASPHALT TO 5 LANE CONCRETE	1.2	2016	\$ 7.56
7936	0912-71-739	Harris	CITY OF HOUSTON	GREENS RD	ALDINE- WESTFIELD RD	JOHN F KENNEDY BLVD	RECONSTRUCT & WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION.	1.6	2016	\$ 15.00
5030	0912-71-836	Harris	CITY OF HOUSTON	GREENS RD	JFK BLVD	US 59	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION.	2.5	2017	\$ 20.00

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
THOR	DUGHFAF	RE DEVEL	OPMENT							
17053	0912-72-371	Harris	HARRIS COUNTY	HARRIS COUNTY PRECINCT 4	VA	VA	CONSTRUCT TURN LANES, AUXILIARY LANES, RAISED MEDIANS AND OTHER GEOMETRIC IMPROVEMENTS AT ARTERIAL AND MAJOR COLLECTOR SIGNALIZED INTERSECTIONS	n/a	2018	\$11.80
13645		Harris	CITY OF BAYTOWN	JOHN MARTIN RD	CEDAR BAYOU LYNCHBURG RD	IH 10	WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REALIGN TO INTERSECT WITH BUSH ROAD	1.5	2016	\$ 11.28
17080		Harris	CITY OF LEAGUE CITY	LANDING BLVD/NASA RD I BYPASS	NASA I BYPASS AT IH 45 S	FM 518	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS		2020	\$ 27.40
12530		Harris	HARRIS COUNTY	LOCKWOOD DR	UP RR (PRECINCT'S I/4 BOUNDARY)	LAKE HOUSTON PKWY N	WIDEN FROM 2 LANE ASPHALT TO 4 LANE CONCRETE	2.4	2015	\$ 9.81
17073		Harris	MEMORIAL MANAGEMEN T DISTRICT	MEMORIAL DR	BW 8	TALLOWOOD RD	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	0.7	2019	\$ 21.40
16147	0912-70-082	Harris	CITY OF HOUSTON	MEMORIAL DR	N ELDRIDGE PARKWAY	N KIRKWOOD DR	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS, AND NECESSARY UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND BRIDGE OVER TURKEY CREEK.	2.0	2015	\$ 20.62
17081		Harris	CITY OF WEBSTER	NASA RD I BYPASS	FM 528	LANDING BLVD/NASA I BYPASS AT IH 45S	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS		2020	\$ 6.40
129		Harris	CITY OF HOUSTON	PARKER RD	US 59 N	HOMESTEAD	WIDEN TO 4-LANE DIVIDED	3.1	2020	\$ 6.96
5007	0912-71-695	Harris	CITY OF HOUSTON	TANNER RD	TRIWAY LN	HEMPSTEAD	WIDEN TO 4-LANE DIVIDED	1.2	2015	\$ 15.40
5048		Harris	CITY OF HOUSTON	WALLISVILLE RD	LOCKWOOD DR	IH 610 E	WIDEN TO 4-LANE DIVIDED ROAD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES	2.9	2015	\$ 9.21
17056	0912-72-363	Harris	WESTCHASE MANAGEMEN T DISTRICT	WALNUT BEND ST	WESTHEIMER ST	WESTPARK DR	RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING ADA RAMPS, PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE		2018	\$ 14.40
15470		Montgomery		AIRPORT GATEWAY BLVD	FM 830/SEVEN COVES RD	LEAGUE LINE RD EXTENSION	CONSTRUCT 4-LANE DIVIDED	2.6	2023	\$ 11.97
15471		Montgomery	CITY OF CONROE	AIRPORT RD	FM 3083	SH 105	WIDEN TO 4-LANES	2.7	2016	\$ 5.40

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	rear	TOE)
THOR	DUGHFA	RE DEVELO	OPMENT							
15485		Montgomery	CITY OF CONROE	CRIGHTON RD	STEWART CREEK BRIDGE	FM 1314	4-LANE WIDENING: PHASE 3	1.8	2016	\$ 1.50
474		Montgomery	CITY OF CONROE	CRIGHTON RD	IH 45	STEWART CREEK BRIDGE	WIDEN TO 3-LANES	0.5	2015	\$ 3.00
15474		Montgomery	CITY OF CONROE	DRENNAN RD E	PROPOSED PLANTATION DR	N. FRAZIER RD	Construct 4-lane divided, raised median	0.4	2016	\$ 2.26
17091	1259-01-032	Montgomery	TXDOT HOUSTON DISTRICT	FM 1097	ANDERSON RD	IH 45 N	RECONSTRUCT AND WIDEN TO 4-LANES WITH CONTINUOUS LEFT TURN LANE	2.0	2021	\$ 23.00
17025	1400-04-021	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	FM 1486	N OF FM 1488	CONSTRUCT RR GRADE SEPARATION	1.0	2016	\$ 48.10
15570	1400-04-033	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	0.027 MI N OF FM 1488	0.045 MI S OF W LOST CREEK BLVD	RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURAL	2.3	2017	\$.26
10159	1400-04-037	' Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	FM 1488	WALLER C/L	WIDEN TO 4-LANE DIVIDED RURAL	2.3	2018	\$ 18.70
503	2744-01-011	Montgomery	TXDOT HOUSTON DISTRICT	FM 2854	LP 336	IH 45	RECONSTRUCT TO 4-LANE DIVIDED CURB & GUTTER	2.2	2017	\$ 17.45
906	3050-02-024	Montgomery	TXDOT HOUSTON DISTRICT	FM 2978	FM 1488	S OF DRY CREEK	WIDEN FROM 2 TO 4 LANES	4.1	2016	\$ 15.60
15462	3050-02-025	Montgomery	TXDOT HOUSTON DISTRICT	FM 2978	S OF DRY CREEK	CONROE HUFFSMITH RD	WIDEN FROM 2 TO 4-LANES	2.5	2016	\$ 5.35
7551	3158-01-032	Montgomery	TXDOT HOUSTON DISTRICT	FM 3083	UP RR	LP 336 N	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND INTERSECTION IMPROVEMENTS	2.9	2024	\$ 41.30
379		Montgomery	CITY OF CONROE	LONGMIRE RD	SGT. ED HOLCOMBE RD	FM 1488	CONSTRUCT NEW 4-LANE ROAD (IN SECTIONS)	3.0	2023	\$ 18.67
7553		Montgomery	CITY OF CONROE	LONGMIRE RD	LEAGUE LINE RD	WEDGEWOOD BLVD	WIDEN TO 4-LANES	1.8	2016	\$ 4.08
14554	0912-37-157	Montgomery I	MONTGOMER Y COUNTY	R MCCALEB RD	SH 105	FM 2854	WIDEN TO 4-LANES	2.5	2020	\$ 10.00
17101		Montgomery	CITY OF	OLD CONROE RD	LP 336 S	FM 1488	WIDEN TO 4-LANES AND EXTEND ROADWAY	4.5	2022	\$ 120.90

CONROE

INCLUDING BRIDGE OVER WEST FORK OF SAN

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
THOR	DUGHFA	RE DEVEL	OPMENT							
3094		Montgomery	CITY OF OAK RIDGE NORTH	ROBINSON RD	IH 45	EASTERN CITY LIMIT	WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT	0.9	2018	\$ 6.76
967	3538-01-034	Montgomery	 TXDOT HOUSTON DISTRICT 	SH 242	GREENBRIDGE DR	IH 45 N	WIDEN FROM 4-LANE TO 6-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	4.5	2022	\$ 24.90
968	3538-01-035	Montgomery	, TXDOT HOUSTON DISTRICT	SH 242	NEEDHAM DR	FM 1314	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 1314	3.8	2023	\$ 76.20
17104	3538-01-036	Montgomery	, TXDOT HOUSTON DISTRICT	SH 242	FM 1314	US 59	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 1314	9.7	2023	\$ 54.00
7602	0912-00-543	Multiple	CITY OF PEARLAND	MYKAWA RD	BW 8	FM 518	WIDEN TO 4-LANE BLVD SECTION	2.7	2020	\$ 51.50
11651		Multiple	CITY OF PEARLAND	WOODFIN RD	500' N OF BROADWAY	SOUTHFORK DR	CONSTRUCT 4-LANE DIVIDED ON NEW ALIGNMENT	1.1	2020	\$ 14.45
7407	1400-03-006	Waller	TXDOT HOUSTON DISTRICT	FM 1774	GRIMES C/L	MONTGOMERY C/ L	WIDEN TO 4-LANE DIVIDED RURAL	1.6	2018	\$ 17.21
16079		Waller	WALLER COUNTY	JAMES MUSE PKWY	OWENS RD	BU 290 H	WIDEN FROM 2 TO 4-LANES	1.5	2021	\$ 7.45
241		Waller	WALLER COUNTY	WOODS RD	US 90	FORT BEND/WALLER C/L	WIDEN FROM 2 TO 4-LANES	2.2	2021	\$ 12.33
TRANS		AL								
I 3405		Brazoria	UNSPONSORE D (TBD)	H-GAC TRANSPORTATION MANAGEMENT AREA	VA	VA	OTHER TRANSIT CAPITAL INVESTMENT (FY 2017-FY 2035)	n/a	2018	\$ 9.87
11535		Fort Bend	FORT BEND COUNTY		VA	VA	ACQUIRE 4 SMALL TO MEDIUM SIZE TRANSIT VEHICLES FOR COUNTY-WIDE DEMAND RESPONSE SERVICES	n/a	2016	\$ 1.12
16263		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	n/a	2016	\$ 2.40
16266		Fort Bend	FORT BEND COUNTY		VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016)	n/a	2016	\$ 2.74

									Fiscal	Total Project Cost (M,
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE)
16269		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	n/a	2017	\$ 2.63
16272		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)		2018	\$ 2.76
11540		Fort Bend	FORT BEND COUNTY	Fort Bend O&M Facility	AT FORT BEND FAIRGROUNDS		CONSTRUCT TRANSIT O&M FACILITY ADJACENT TO THE FT BEND COUNTY FAIRGROUNDS P&R TO SUPPORT EXPRESS BUS, VANPOOL, CIRCULATOR, CONNECTOR & SOCIAL SERVICES VEHICLES OPERATIONS	n/a	2016	\$ 21.50
11541		Fort Bend	FORT BEND COUNTY	Fort Bend O&M Facility	SUGAR LAND AREA SITE TBD		CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES	n/a	2025	\$ 3.00
16219		Galveston	GULF COAST CENTER	CITY OF DICKINSON	VA	VA	COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDESTRIAN ENVIRONMENT IN THE CITY OF DICKSINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & RIDE (SH 3 @ MOWAT DRIVE), LCI STREETSCAPE (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) AND COMMUNITY GATEWAY IMPROVEMENTS.	n/a	2019	\$ 4.80
16184	0912-73-188	Galveston	GULF COAST CENTER	CITY OF KEMAH	VA	VA	VEHICLE ACQUISITION FOR KEMAH CIRCULATOR SERVICE	n/a	2016	\$ 1.00
7566		Galveston	CITY OF GALVESTON	GALVESTON DOWNTOWN HISTORIC DISTRICT	VA	VA	MULTI-STORY LONG-TERM CRUISE PARKING GARAGE	n/a	2023	\$ 11.80
16239		Harris	METRO	BUFFALO BAYOU DAY LOT	AT 810 SAN JACINTO ST N		BUFFALO BAYOU DAY LOT (FY 2014)	n/a	2015	\$ 19.02
15495		Harris	UNIVERSITY OF HOUSTON	EAST UNIVERSITY TRANSIT CENTER	WHEELER AVE AT CALHOUN RD		UNIVERSITY OF HOUSTON 'EAST UNIVERSITY' MULTI-MODAL TRANSPORTATION CENTER	n/a	2017	\$ 34.00
11712		Harris	METRO	EL DORADO P	EL DORADO BLVD @ GLENWEST DR		EL DORADO PARK & RIDE	n/a	2016	\$ 5.12
14495		Harris	METRO	GRAND PARKWAY TRANSIT CENTER			GRAND PARKWAY TRANSIT CENTER	n/a	2018	\$ 1.85

									Fiscal	Cost (M,
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length		YOE)
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16251		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2015		2017	\$ 1.15
16254		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2016	n/a	2016	\$ 1.30
16257		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017	n/a	2017	\$ 1.32
16260		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018	n/a	2018	\$ 1.33
11451		Harris	METRO	HILLCROFT TRANSIT CENTER	AT WESTPARK		HILLCROFT TRANSIT CENTER AND MODIFICATIONS	n/a	2018	\$ 8.95
11469		Harris	METRO	LAWNDALE TRANSIT CENTER	AT 75TH		LAWNDALE TRANSIT CENTER WITH PARKING	n/a	2019	\$ 5.00
11456		Harris	METRO	MAGNOLIA TRANSIT CENTER	E OF M. GARCIA	HARRISBURG AND CAPITAL	MAGNOLIA TRANSIT CENTER MODIFICATIONS ADDITIONAL PARKING SPACES	n/a	2026	\$ 3.00
11470		Harris	METRO	MAGNOLIA TRANSIT CENTER			MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PARKING SPACES	n/a	2020	\$ 2.00
15556	0912-72-361	Harris	METRO	MAGNOLIA TRANSIT CENTER	AT 6948 HARRISBURG @ 70TH ST		RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES AND IMPROVE PASSENGER ACCESS	n/a	2017	\$ 4.68
11799		Harris	METRO	MAIN STREET CORRIDOR	VA	VA	LIGHT RAIL VEHICLE REHABILITATION (REDLINE)		2022	\$ 40.00
11434		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2015)	n/a	2015	\$ 1.00
11440		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS OPERATING FACILITY #7	n/a	2032	\$ 50.00
11475		Harris	METRO	METRO SERVICE AREA	VA	VA	LIGHT RAIL MAINTENANCE/STORAGE FACILITY	n/a	2015	\$ 40.00
11489		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2031- FY 2035)		2031	\$ 10.00
11515		Harris	METRO	METRO SERVICE AREA	VA	VA	SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER- HARBOR INCLUDING SHELTERS AND SIGNAGE	n/a	2015	\$ 15.00
11523		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2026-FY 2030)	n/a	2026	\$ 20.00
11525		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021-FY 2025)	n/a	2021	\$ 20.00
11706		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2016)	n/a	2016	\$ 58.69

Projects shaded in GRAY are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

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11707		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2021-FY 2025)	n/a	2021	\$ 357.23
11708		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2026-FY 2030)	n/a	2026	\$ 412.13
11709		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2031-FY 2035)	n/a	2031	\$ 476.63
11723		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021-2025)	n/a	2021	\$ 1.42
11724		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2026-FY 2030)	n/a	2026	\$ 1.61
11725		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2031-FY 2035)	n/a	2031	\$ 1.82
11736		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2015)	n/a	2015	\$ 1.20
11737		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2021-FY 2025)	n/a	2021	\$.71
11738		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2026-FY 2030)		2026	\$.80
11739		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2031-FY 2035)	n/a	2031	\$.91
11750		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2015)	n/a	2015	\$.91
11751		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021-FY 2025)	n/a	2021	\$ 1.42
11752		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2026-FY 2030)	n/a	2026	\$ 1.61
11753		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2031-FY 2035)	n/a	2031	\$ 1.82
11755		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2015)	n/a	2015	\$ 1.80
11756		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2021-FY 2025)	n/a	2021	\$ 6.58
757		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2026-FY 2030)	n/a	2026	\$ 8.04
794		Harris	METRO	METRO SERVICE AREA	VA	VA	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2015)	n/a	2015	\$ 15.00
11795		Harris	METRO	METRO SERVICE	VA	VA	PARK AND RIDE MODIFICATIONS (FY 2021- FY 2025)		2021	\$ 5.00

(ASSUME FIVE FACILITIES)

AREA

										Total Troject
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
TRANSI										
11797		Harris	METRO	METRO SERVICE AREA	VA	VA	PARK AND RIDE MODIFICATIONS (FY 2026- FY 2030) (ASSUME FIVE FACILITIES)	n/a	2026	\$ 5.00
11798		Harris	METRO	METRO SERVICE AREA	VA	VA	PARK AND RIDE MODIFICATIONS (FY 2031- FY 2035) (ASSUME FIVE FACILITIES)	n/a	2031	\$ 5.00
11800		Harris	METRO	METRO SERVICE AREA	VA	VA	LIGHT RAIL VEHICLE REHABILITATION (ALL CORRIDORS)		2023	\$ 40.00
11804		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2015)	n/a	2015	\$ 4.75
11805		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2021- FY 2025)	n/a	2021	\$ 10.00
11806		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2026- FY 2030)	n/a	2026	\$ 10.00
15240		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2015)	n/a	2015	\$ 6.25
15242		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2015)		2015	\$ 57.14
15243		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2017)	n/a	2017	\$ 60.34
15244		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2018)	n/a	2018	\$ 62.03
15245		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2019)		2019	\$ 63.78
15246		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2020)		2020	\$ 65.59
15262		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2016)		2016	\$ 1.00
15263		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2017)		2017	\$ 1.00
15264		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2018)		2018	\$ 1.00
15265		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2019)		2019	\$ 1.00
15266		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2020)		2020	\$ 1.00
15267		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2016)		2016	\$ 1.00
15268		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2017)		2017	\$ 1.00

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									Fiscal	Cost (M,
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE)
TRANS		TAL								
15269		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2018)		2018	\$ 1.00
15270		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)		2019	\$ 1.00
15271		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)		2020	\$ 1.00
15272		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2016)		2016	\$ 1.20
15273		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2017)	n/a	2017	\$ 1.20
15274		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2018)	n/a	2018	\$ 1.20
15275		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2019)		2019	\$ 1.20
15276		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2020)		2020	\$ 1.20
15277		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2016)		2016	\$ 2.00
15278		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2017)	n/a	2017	\$ 2.00
15279		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2018)	n/a	2018	\$ 2.00
15280		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2019)		2019	\$ 2.00
15281		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2020)		2020	\$ 2.00
15283		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2017)	n/a	2017	\$ 4.00
15284		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2018)		2018	\$ 4.00
15285		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)		2019	\$ 4.00
15286		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)		2020	\$ 4.00
15287		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2016)	n/a	2016	\$.88
15288		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017)	n/a	2017	\$.88

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										Total Project
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
TRANSI			opolisoi	T deniey				Lengen		
1 KANSI 15289		Harris	METRO	METRO SERVICE	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING	n/a	2018	\$.88
				AREA			(FY 2018)			
15290		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)		2019	\$.80
15291		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)		2020	\$.80
15292		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2016)		2016	\$ 2.84
15293		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2017)		2017	\$ 1.42
15294		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2018)		2018	\$ 1.42
15295		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2019)		2019	\$ 1.42
15296		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2020)		2020	\$ 1.42
15533		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE - TIDWELL		2017	\$ 1.33
15534		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE - WESTHEIMER		2015	\$ 13.20
16242		Harris	METRO	METRO SERVICE AREA	VA	VA	CONSTRUCT NEW BUS OPERATING FACILITY	n/a	2018	\$ 6.50
16278		Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE (FY 2018)	n/a	2018	\$ 4.50
16283		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2015)	n/a	2015	\$ 81.55
16284		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2016)	n/a	2016	\$ 6.14
16285		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2017)	n/a	2017	\$ 67.13
16286		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE (FY 2018)	n/a	2018	\$ 67.00
16291		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION (FY 2015)		2015	\$ 10.28
16292		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITON (FY 2016)		2016	\$ 3.39
16293		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION (FY 2017)	n/a	2017	\$ 3.49

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
TRANSI	Τ CAPIT	TAL .								
16294		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION (FY 2018)	n/a	2018	\$ 3.60
16275		Harris	METRO	METRORAIL SYSTEM	1 VA	VA	RAIL CAPITALIZED MAINTENANCE FY 2015	n/a	2015	\$ 11.17
16276		Harris	METRO	METRORAIL SYSTEM	1 VA	VA	RAIL CAPITALIZED MAINTENANCE (FY 2016)	n/a	2016	\$ 4.50
16277		Harris	METRO	METRORAIL SYSTEM	1 VA	VA	RAIL CAPITALIZED MAINTENANCE (FY 2017)	n/a	2017	\$ 4.50
15544		Harris	METRO	NORTH LINE TRANSIT CENTER	VA	VA	NORTH LINE TRANSIT CENTER	n/a	2016	\$ 29.40
15553		Harris	METRO	TEXAS MEDICAL CENTER TRANSIT CENTER	AT 6910 FANNIN ST	Г	TMC TRANSIT CENTER UPGRADES	n/a	2015	\$ 5.00
11457		Harris	METRO	TMC TRANSIT CENTER			TMC TRANSIT CENTER MODIFICATIONS AND GARAGE EXPAND EXISTING GARAGE	n/a	2016	\$ 9.69
15551		Harris	METRO	TOWN & COUNTRY TRANSIT CENTER	BW 8 @ IH 10 W r		TOWN AND COUNTRY TRANSIT CENTER	n/a	2019	\$ 4.50
16246		Harris	METRO	WEST BELLFORT P	AT 11415 ROARK RD		WEST BELLFORT P&R MODIFICATIONS(FY 2016)	n/a	2016	\$ 10.75
15535		Harris	METRO	WHEELER INTERMODAL TERMINAL			WHEELER INTERMODAL TERMINAL (FY 2018)		2018	\$ 18.50
15545		Harris	METRO	WILLOWBROOK TRANSIT CENTER			WILLOWBROOK TRANSIT CENTER	n/a	2020	\$ 7.50
11492		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENT FOR CONROE (FY 2015/2017)	n/a	2015	\$.42
11495		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	BUS ACQUISITION OR BUS FACILITIES (FY 2015/2016) n/a	2015	\$.08
11496		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENTS FOR CONROE (FY 2016/2018)	n/a	2016	\$.45
11503		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	BUS ACQUISITION OR BUS FACILITIES (FY 2016/2017) n/a	2017	\$.08
15501		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PURCHASE TRANSIT VEHICLES	n/a	2015	\$ 1.00
15506		Montgomery	CITY OF CONROE	CONROE COLLEGE TERMINAL	COMMUNITY COLLEGE AT FM 3083		CONSTRUCT CONROE COLLEGE TERMINAL/MIXED USE DEVELOPMENT	n/a	2025	\$ 16.00

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										Total Project
MROID	661	C	C	an a station	F	.	Barrister.		Fiscal Xoor	Cost (M, YOE)
		County	Sponsor	Facility	From	То	Description	Length	Tear	102)
ISS07		Montgomery	CITY OF CONROE	CONROE DOWNTOWN TERMINAL	SH 105 AT SH 75		CONSTRUCT DOWNTOWN TERMINAL	n/a	2025	\$ 12.00
15505		Montgomery	CITY OF CONROE	CONROE TECH PARK TRANSIT TERMINAL	LEAGUE LINE RD AT FM 1484		CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	n/a	2017	\$ 9.00
11506		Montgomery	THE WOODLAND S TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENT	n/a	2016	\$ 6.70
11511		Montgomery	THE WOODLAND S TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION OR BUS FACILITIES (FY 2014)	n/a	2016	\$.41
11512		Montgomery	THE WOODLAND S TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS (FY 2015)	n/a	2016	\$ 6.70
11516		Montgomery	THE WOODLAND S TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION OR BUS FACILITIES (FY 2015)	n/a	2016	\$.39
11517		Montgomery	THE WOODLAND S TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS (FY 2016)	n/a	2016	\$ 6.70
11522		Montgomery	THE WOODLAND S TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION OR BUS FACILITIES (FY 2016)	n/a	2016	\$.39
17008		Montgomery	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	woodlands waterway	VA	VA	REPLACE AND INSTALL EQUIPMENT ON WOODLAND WATERWAY CRUISERS; PURCHASE AND INSTALL PAYMENT KIOSKS	n/a	2015	\$.32
TRANSI	ΓΟΤΗΕ	R								
16264		Fort Bend	FORT BEND COUNTY		VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	n/a	2016	\$.92
16265		Fort Bend	FORT BEND COUNTY		VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	n/a	2016	\$ I.78

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									Fiscal	Cost (M,
MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE)
TRANS	SIT OTHER	R								
16267		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016)	n/a	2016	\$.59
16268		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016)	n/a	2016	\$ 4.21
16270		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	n/a	2017	\$.62
16271		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	n/a	2017	\$ 4.42
16273		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	n/a	2018	\$.66
16274		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	n/a	2018	\$ 4.64
16100	0912-73-185	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 2)	n/a	2015	\$.81
16101	0912-73-186	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 3)	n/a	2016	\$.63
16252		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2015	n/a	2017	\$.35
16253		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2015	n/a	2017	\$ 1.42
16255		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2016	n/a	2016	\$.45
16256		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2016	n/a	2016	\$ 2.20
16258		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017	n/a	2017	\$.45
16259		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017	n/a	2017	\$ 2.23
16261		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018	n/a	2018	\$.45
16262		Harris	HARRIS COUNTY	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018	n/a	2018	\$ 2.25

MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Year	YOE)
TRANSI	т отне	ER								
497		Harris	METRO	METRO SERVICE AREA	VA	VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2021-FY 2025)		2021	\$ 20.00
11498		Harris	METRO	METRO SERVICE AREA	VA	VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2026-FY 2030)	n/a	2026	\$ 20.00
11499		Harris	METRO	METRO SERVICE AREA	VA	VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2031-FY 2035)	n/a	2031	\$ 20.00
16281		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS AND BUS FACILITIES MAINTENANCE (FY 2017)	n/a	2017	\$ 9.63
16282		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS AND BUS FACILITIES MAINTENANCE (FY 2018)	n/a	2018	\$ 9.63
16287		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSES (FY 2015)	n/a	2015	\$ 9.00
16288		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSES (FY 2016)	n/a	2016	\$ 8.75
16289		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSE (FY 2017)	n/a	2017	\$ 8.75
16290		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSE (FY 2018)	n/a	2018	\$ 8.75
16279		Harris	METRO	NORTHWEST TRANSIT CENTER	OLD KATY RD @ N POST OAK		TRANSIT CENTER MODIFICATIONS	0.1	2015	\$ 8.23
11490		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CITY OF CONROE FY 2015 TRANSIT CONSULTANT CONTRACTS	n/a	2015	\$.52
49		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CITY OF CONROE FY 2016 TRANSIT CONSULTANT CONTRACT	n/a	2016	\$.26
11493		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE (FY 2015/2017)	n/a	2015	\$.25
494		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE	n/a	2015	\$.25
11501		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE PROGRAM (FY 2016/2018)	n/a	2016	\$.25
11502		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE (FY 2016/2017)	n/a	2016	\$.22
11507		Montgomery	THE WOODLAND S TOWNSHIP		VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2014)	n/a	2016	\$.45
11508		Montgomery	THE WOODLAND S TOWNSHIP		VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2014)	n/a	2016	\$.25

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Total Project Cost (M, YOE)
TRANS		R								
11513		Montgomery	THE WOODLAND S TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2015)	n/a	2016	\$.45
11514		Montgomery	THE WOODLAND S TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2015)	n/a	2016	\$.25
11518		Montgomery	THE WOODLAND S TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2016)	n/a	2016	\$.45
11521		Montgomery	THE WOODLAND S TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION (FY 2016)	n/a	2016	\$.25
US 290										
11565	0912-72-922	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	MANGUM	43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2- LANE FRONTAGE ROADS (TOLL)	3.1	2032	\$ 309.95
372	0912-72-923	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	GESSNER DR	43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2- LANE FRONTAGE ROADS (TOLL)	3.8	2032	\$ 347.14
547	0912-72-924	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	JONES RD	GESSNER	CONSTRUCT 4 MANAGED LANES WITH TWO 2- LANE FRONTAGE ROADS & DC TO BW 8 (TOLL)	1.0	2032	\$ 446.33
373	0912-72-925	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	W OF HUFFMEISTER	JONES RD	CONSTRUCT 4 MANAGED LANES (TOLL)	3.2	2032	\$ 428.80
13829	0912-72-929	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	SH 99	W OF HUFFMEISTER RD	CONSTRUCT 4 MANAGED LANES	1.4	2032	\$ 798.69
375	0271-14-218	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD/IH 610	W OF MANGUM/18TH ST ON HEMPSTEAD	S OF OLD KATY RD ON IH 610	CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE FRONTAGE ROADS	1.0	2032	\$ 352.14
12954	0050-06-079	Harris	TXDOT HOUSTON DISTRICT	US 290	0.381 MI W OF BADTKE RD	W OF BAUER RD	WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	2.9	2015	\$ 30.52
16237	0050-06-086	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF BAUER RD	W OF MASON RD	WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	3.0	2015	\$ 42.03

MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
US 290										
374	0050-08-095	Harris	txdot houston district	US 290	S OF TELGE	S OF SH 6	CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES	2.2	2033	\$ 64.87
16021	0050-08-900	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF ELDRIDGE PKWY N	W OF FM 529	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2.5	2032	\$ 5.60
16022	0050-08-901	Harris	TXDOT HOUSTON DISTRICT	US 290	E OF TELGE RD	W OF ELDRIDGE PKWY N	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	3.8	2032	\$ 3.10
16023	0050-08-902	Harris	TXDOT HOUSTON DISTRICT	US 290	E OF MUESCHKE RE) E OF TELGE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	5.2	2032	\$ 8.40
16024	0050-08-903	Harris	TXDOT HOUSTON DISTRICT	US 290	SH 99	E OF MUESCHKE RI	D RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	4.5	2032	\$ 4.80
16016	0050-09-089	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF FM 529	W OF LITTLE YORK W	CONSTRUCT 3-LANE REVERSIBLE MANAGED LANE CONNECTOR AND T-RAMP TO METRO PARK & RIDE	1.5	2015	\$ 26.00
16017	0050-09-900	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF W 34TH ST	IH 610	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	1.8	2032	\$ 13.80
16018	0050-09-901	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF PINEMONT DR	W OF 34TH ST	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2.0	2032	\$ 6.20
16019	0050-09-902	Harris	TXDOT HOUSTON DISTRICT	US 290	E OF LITTLE YORK RD W	W OF PINEMONT DR	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	4.0	2032	\$ 6.40
16020	0050-09-903	Harris	TXDOT HOUSTON DISTRICT	US 290	W OF FM 529	W OF LITTLE YORK RD W	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	1.8	2032	\$ 4.80
1933	0114-12-007	Harris	TXDOT HOUSTON DISTRICT	US 290	FM 2920	BADTKE RD	WIDEN TO 6-LANES WITH AUXILIARY LANES AND DISCONTINUOUS 2-LANE FRONTAGE ROADS	6.5	2015	\$ 59.01
16045	0114-12-008	Harris	TXDOT HOUSTON DISTRICT	US 290	0.191 MI W OF BADTKE RD	0.643 MI E OF BADTKE RD	WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS (SEGMENT 11)	0.8	2015	\$ 12.72
13867	0912-72-930	Harris	UNSPONSORE D (TBD)	E US 290	SH 99	IH 610	CONSTRUCT COMMUTER TRANSIT RAIL ALONG HEMPSTEAD ROW (HIGH CAPACITY TRANSIT)(6	24.0	2023	\$ 1,080.81

stations)

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MPOID	CSJ	County	Sponsor	Facility	From	То	Description	Length	Fiscal Year	Cost (M, YOE)
US 59N										
114	0177-15-003	Harris	TXDOT HOUSTON DISTRICT	LP 494	N OF SORTERS- MCCLELLAN RD	MONTGOMERY C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)	0.6	2024	\$ 6.55
223	0177-03-096	Liberty	TXDOT BEAUMONT DISTRICT	US 59 N	S END OF CLEVELAND BY- PASS	MONTGOMERY C/L	RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS	4.3	2020	\$ 140.30
188	0177-14-010	Montgomery	TXDOT HOUSTON DISTRICT	LP 494	N OF KINGWOOD DR	HARRIS C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)	0.9	2024	\$ 29.70
10161	0177-05-093	Montgomery	TXDOT HOUSTON DISTRICT	US 59 N	N OF FM 2090	S OF EAST RIVER	CONSTRUCT NEW 2-LANE FRONTAGE ROAD	1.5	2015	\$ 8.83
10909	0912-00-140	Multiple	TXDOT HOUSTON DISTRICT	IH 69	LIBERTY C/L	WHARTON C/L	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	94.1	2015	\$ 1.30

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Appendix E Federal and State Funding Categories

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Appendix E — Federal and State Funding Categories

Highway Programs

Table E-I Unified Transportation Program Funding Categories



NO.	CATEGORY NAME	PROGRAMMING AUTHORITY	SUMMARY/RESTRICTIONS
	ABBREVIATION	USUAL FUNDING	
I	Preventative Maintenance & Rehabilitation	Texas Transportation Commission allocation by formula. Allocation program to TxDOT Districts. Projects selected by Districts	Preventive maintenance and rehabilitation of the existing state highway system. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc.
	PREV-M	Federal 90% State 10% Or Federal 80% State 20% Or State 100%	The TxDOT Assistant Executive Director for Engineering Operationsmay approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System.
			Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes.
			Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category
2	Metropolitan and Urban Corridor Projects	Texas Transportation Commission approval. Allocation program – Projects selected by Metropolitan Planning Organizations (MPOs) and Transportation Management Areas (TMAs).	Mobility and added capacity projects along a corridor that improves transportation facilities in order to decrease travel time and level or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas. Total Project Cost which includes preliminary
	METRO-TMA	Federal 80% State 20% Or State 100% Or Federal 80% Local 20%	and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged against this allocation.
3	Non-Traditional Funded Transportation Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as proposition 12 (General Obligation Bonds), pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding.
	NON-TRAD	Federal 80% State 20% Or State 100% Or 100% Local Or Varies by agreement and rule	, 0 .

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4	Statewide Connectivity Corridor Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide based on criteria to be determined. Projects scheduled by consensus of districts	 Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. Composed of a highway connectivity network which includes: the Texas Trunk System the National Highway System (NHS) and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports
	ST-WIDE	Federal 80% State 20% Or State 100%	Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), right-of-way and construction costs are charged againstthis allocation.
5	Congestion Mitigation Air Quality Improvement	Texas Transportation Commission allocation. Allocation based on percent of population in non- attainment areas. Allocation program to districts. Projects selected by MPO in consultation with TxDOT and TCEQ.	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
	CMAQ	Federal 80% State 20% Or Federal 80% Local 20%	
6	Structures - Federal Highway Bridge Program (HBP)	Texas Transportation Commission approval. Project-specific. HBRRP projects are selected statewide based on a prioritized condition of eligible bridges selection method (Prioritization Ranking and Texas Eligible Bridge Selection System (TEBSS)) by the Bridge Division.	Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). A minimum of 15% of the HBP funding must go toward replacement and rehabilitation of off-system bridges.
	BRIDGE	Federal 90% State 10% or Federal 80% State 20% Or Federal 80% State 10% Local 10%	
6	Structures – Federal Railroad Grade Separation Program (RGS)	Texas Transportation Commission approval. Project-specific. RGS projects are selected statewide based on a Cost-benefit index for at grade railroad crossing elimination projects and a Prioritization Ranking for railroad underpass replacement or rehabilitation projects by the Bridge Division.	Eliminates at-grade highway-railroad crossing through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system
	BRIDGE	Federal 80% State 20%	
and the second sec			



7	Metropolitan Mobility/Rehabilitation	Texas Transportation Commission allocation. Allocation based on population. Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
	STP-MM	Federal 80% State 20% Or Federal 80% Local 20% Or State 100%	Total Project Cost which includes preliminary and construction engineering (TxDOT and Consultant), rightof- way and construction costs are charged against this allocation.
8	Safety – Federal High Risk Rural Roads SAFE	Commission allocation. Statewide allocation program. Projects selected and managed by Traffic Operations Division using federally approved safety indices. Federal 90% State 10%	Safety related construction and operational improvements on high risk rural roads. High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for these functional classes of roadways; or likely to
		Federal 90% State 10%	experience an increase in traffic volumes that leads to a crash rate in excess of the average statewide rate.
8	Safety - Highway Safety Improvement Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide by federally mandated safety indices. Projects are selected by the Traffic Operations Division.	Safety related projects - on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement Index.
	SAFE	Federal 90% State 10% or State 100%	
8	Safety — Federal Railway — Highway Safety Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide from prioritized listing. Projects are selected by the Traffic Operations Division.	Installation of automatic railroad warning devices at hazardous railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within
	SAFE	Federal 90% State 10%	prior five years, etc.).
8	Safety Safety Bond Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide. Projects selected and managed by Traffic Operations Division.	Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.
	SAFE	State 100%	
8	Safety Federal Safe Routes to School Program	Texas Transportation Commission selection and approval. Project- specific-approved by separate Minute Order.	Safety related projects – on and off state highway system. Program designed to enable and encourage primary and secondary school children to walk and bicycle to school. Bother infrastructure-related and behavioral projects
	SAFE	Federal 100%	allowed.

9	T	T. T. C.	Destance in the second data and the
9 Flex	Transportation Enhancements Transportation Alternatives	Texas Transportation Commission selection and approval and allocation. Allocations based on population. Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	Projects above and beyond what normally is expected for transportation enhancements – 12 general activities as outlined in TEA-21. Projects recommended by local government entities; reviewed and recommended by committee; selected by Texas Transportation Commission as
	STP-TAP	Federal 80% State 20% Or Federal 80% Local 20%	outlined in 43 TAC §11.204(c). One-half of the funds in this category will be allocated to MPOs operating in transportation management.
10	Supplemental Transportation Projects- State Park Roads	Texas Transportation Commission statewide allocation program. Projects selected by Texas Parks and Wildlife Department (TPWD).	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected
	MISC	State 100%	and prioritized by TPWD
10	Supplemental Transportation Projects- Railroad Grade Crossing Replanking Program MISC	Texas Transportation Commission statewide allocation program .Selection based on conditions of riding surface. State 100% or	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
10	Supplemental Transportation Projects- Railroad Signal Maintenance Program	Federal 80% State 20% Texas Transportation Commission statewide allocation program. Contributions to maintain signals.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
	MISC	State 100% or Federal 80% State 20%	
10	Landscape Incentive Awards Program	Texas Transportation Commission statewide allocation program.	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards
	MISC	State 100% or Federal 80% State 20%	Program. The awards recognized participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
10	Supplemental Transportation Projects- Curb Ramp Program	Statewide allocation program	The program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections
	MISC	State 100% or Federal 80% State 20%	
10	Supplemental Transportation Projects- Green Ribbon Landscape Improvement Program	Statewide allocation program to the districts with air quality non- attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non- attainment or near non-attainment counties
	MISC	State 100% or Federal 80% State 20%	(projects to plant trees and shrubs to help mitigate the effects of air pollution).
10	Supplemental Transportation Projects- (Federal)	Texas Transportation Commission approval to participate. Federal allocations.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
	MISC	Federal 100% or Federal 80% State 20%	



10	Supplemental Transportation Projects – Railroad Rehabilitation & Improvement Projects MISC	Commission Allocation. Projects selected and managed by Rail Division. Federal, State, Local-project specific	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
- 11	District Discretionary	Texas Transportation Commission allocation by formula. Allocation program to districts. Projects selected by districts. Minimum \$2.5 million allocation to each district in compliance with 79 TH ®, SB1, VII, Rider 17	Projects selected at district's discretion.
	ST DIST DISC	Federal 80% State 20% or Federal 80% Local 20% Or State 100%	
12	Strategic Priority	Texas Transportation Commission selection. Project specific.	Commission selects projects which generally promote economic opportunity, increase
	STRAT	Federal 80% State 20% Or State 100%	efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man- made and natural emergencies.

Transit Programs

Table E-2 Federal Transit Administration Grant Programs

Section 5303/5304 Planning Funds

Provide funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide, State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). Federal planning funds are first apportioned to State DOTs. State DOTs then allocate planning funding to MPOs.

Section 5307/5340 Urban Areas Formula Funds

Provide funding to support a variety of public transportation services and facilities. The funds are authorized through the transportation authorization bill and are apportioned annually for urban areas based on legislative formulas. Large urbanized areas are defined as those with populations greater than 200,000. Small urbanized areas have populations between 50,000 and 200,000. The Houston region includes two large urbanized areas (Houston UZA and Conroe--The Woodlands) two small urbanized areas (Texas City/LaMarque and Lake Jackson/ Angleton). The boundaries of the Houston UZA extend into parts of Brazoria, Fort Bend, Galveston and Montgomery counties. For this reason in this TIP, Fort Bend County and Harris County receive a share of funds from the Houston UZA apportionment.

	ajor Capital Investments
priorities category of 10% in exi are expect for stream	rants for new and expanded rail, bus rapid transit, and ferry systems that reflect local to improve transportation options in key corridors. This program defines a new of eligible projects, known as core capacity projects, which expand capacity by at least sting fixed-guideway transit corridors that are already at or above capacity today, or ted to be at or above capacity within five years. The program also includes provisions lining aspects of the New Starts process to increase efficiency and reduce the time o meet critical milestones.
Provides o	apital assistance for three primary activities:
•	New fixed-guideways or extensions to fixed guideways (projects that operate on a separate right-of-way exclusively for public transportation, or that include a rail or a catenary system).
•	Bus rapid transit projects operating in mixed traffic that represent a substantial investment in the corridor.
•	Projects that improve capacity on an existing fixed-guideway system.
providing traditional	ram is intended to enhance mobility for seniors and persons with disabilities by funds for programs to serve the special needs of transit-dependent populations beyon public transportation services and Americans with Disabilities Act (ADA) antary paratransit services.
on 5311 R	ural and Small Urban Areas
The goal of shopping, administer	lic transportation in nonurbanized areas (i.e., areas with less than 50,000 population). of the Program is to enhance the access of people in nonurbanized areas to health care education, employment, public services, and recreation. In Texas, the Program is red by the Texas Department of Transportation (TxDOT). Funds are apportioned to by formula, and may be used for capital, operating, and administrative purposes.
on 5337 S	tate of Good Repair
A (mula-based State of Good Repair program is FTA's first stand-alone initiative written nat is dedicated to repairing and upgrading the nation's rail transit systems along with



Section 5339 Bus and Bus Facilities

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

This new formula program replaces the previous Section 5309 discretionary bus and bus facilities grant program. Provides broad eligibility of capital bus-related projects including replacement, rehabilitation and acquisition of additional buses, vans, and related equipment, and to construct bus-related facilities such as transit centers and operation/maintenance facilities.

Appendix H Transportation Conformity

The 2017-2020 TIP relies upon a Transportation Conformity Determination currently under development. For more information, please visit the H-GAC transportation conformity website at: http://www.h-gac.com/taq/airquality_model/conformity/2016.aspx

Appendix I Active FTA Letters of No Prejudice

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Appendix I — Active FTA Letters of No Prejudice

FTA Pre-Award Authority

The Federal Transit Administration (FTA) has developed two processes that allow grant recipients to incur costs using non-federal resources in advance of grant approval. These expenditures may subsequently be reimbursed using federal funds (or used as credit toward the required non-federal share) after a grant is approved. These provisions are generally referred to as 'pre-award authority'.

It is important to note that exercising pre-award authority involves considerable risk: there is no guarantee federal funds will be available or awarded for reimbursement and costs incurred must meet all federal planning, environmental, and procurement requirements (as if federal grant funds are being used) as well as any program-specific requirements that may exist. All expenditures made under pre-award authority are subject to audit and potential disallowance.

Automatic Pre-award Authority

In cases where FTA has determined specific pre-approval is not necessary, recipients may incur costs under 'automatic' pre-award authority. The list of eligible activities and conditions precedent for the use of automatic pre-award authority is revised each year and published in the Federal Register as part of FTA's annual notice of funding apportionments.

Automatic pre-award authority is generally restricted to activities where (1) substantial certainty surrounds the availability of future federal funds, such as 5307 formula funds, or (2) the recipient is pursuing funding support under a process where significant FTA involvement/oversight is involved (e.g. New Starts/Small Starts).

While FTA has continually expanded the list of eligible programs and activities which qualify for automatic pre-award authority, funds transferred from the highway account (CMAQ/STP/etc.) are currently not covered by these provisions.

Letter of No Prejudice (LONP)

In all other cases, specific FTA approval is required before expenses may be incurred using non-federal resources. The approval document issued by FTA is a Letter of No Prejudice (LONP).

LONPs must meet the same conditions as automatic pre-award authority, and will only be issued following completion of the environmental review process.

LONPs are intended to allow *time-sensitive critical-path* project activities to occur using local funds in advance of federal grant funds being available for reimbursement. As such, LONPs expire after a specific period of time, generally limited to five years.



Given this purpose and significant constraints, LONPs are most valuable when a significant local project investment is imminent **and** federal funds are likely to be available to continue project implementation within the five-year period covered by the LONP.

If local funds are not available to make an investment in the project, or if federal funds are not likely to be available within five years of the local investment, an LONP provides little or no value.

The following examples illustrate situations where LONPs are appropriate:

- **Long-lead items:** The time required procure certain long-lead items, such as transit vehicles or proprietary equipment, may necessitate initiating these activities prior to grant approval.
- **Final design:** A recipient may wish to undertake engineering and design activities upon the completion of environmental review so that construction may begin immediately upon grant approval.

Documentation of LONPs in the RTP and TIP

Project sponsors within the Houston-Galveston region have made greater use of FTA pre-award authority, particularly Letters of No Prejudice, over the past few years. In order to ensure the planning requirement conditions for LONP issuance are being satisfied, H-GAC issued a memorandum to transit funding recipients in the region detailing a new process for the treatment of LONPs in the TIP and RTP.

Under this new process, proposed LONPs which represent multi-year capital programs will be considered for inclusion in the RTP. As is the case for roadway projects, documentation of financial responsibility will be required to support the inclusion of an LONP project in the RTP.

As local funding commitments are made or federal grant funds are secured to implement the LONP project, the funded scope elements will be programmed in the TIP. In addition, active and proposed LONPs will be included in an appendix to the TIP for the purpose of facilitating federal approvals and authorizations.

I-4

LONP ID Project Sponsor	Project Title LONP Scope		LONP App	tal LONP Value proved/Expires pv Finding Date
FTA Recipient	t: City of Conroe			
CON-2012-01 City of Conroe	FM 2854 Park & Ride Park & Ride facility under IH 45 N at FM 2854. Proposed destinations in Downtown Houston, Greenway Plaza, Texas Medical Center and The V			\$600,147 /5/12 - 7/5/17 6/4/12
MPOID FTA Grant ID	FY of TIP Scope Award	Federal Funds	Local Funds	Utilization Under LONP
	CON-2012-0	1 - Total Utiliz	ed:	\$0

LONP ID Project Sponsor	Project Title LONP Scope	Total LONP Val LONP Approved/Expir Env Finding Da				
TA Recipien	t: City of Houston					
HOU-2012-01Pedestrian/Bike/Transit Access ImprovementsCity of HoustonInvesting in hike/bike/pedestrian infrastructure to increase access to transit				\$32,906,0 4/30/12 - 4/30/20 4/3/20		
MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP	
16011 n/a	CITY OF HOUSTON REGIONAL BIKE/PEDESTRIAN CONNECTIONS TO TRANSIT (TIGER)	2012	\$15,000,000	\$14,889,881		
	НС)U-2012-	01 - Total U	tilized:	\$0	

LONP ID Project Title Project Sponsor LONP Scope			Total LONP Va LONP Approved/Exp Env Finding D		
TA Recipien	t: Gulf Coast Center				
N/A	Texas City Park & Ride Construction				\$2,454,000
Gulf Coast Center	Construct Park & Ride with 400 auto and 40 bus parl terminal.	king spaces and pa	ssenger		-
MPOID		FY of	Federal	Local	Utilization
FTA Grant ID	TIP Scope	Award	Funds	Funds	Under LONP

LONP ID Project Sponsor	Project Title LONP Scope			Total LONP Va LONP Approved/Expi Env Finding D	
FTA Recipien	t: METRO				
METRO-2013-01	Burnett Transit Center Street Access Improvem	ents			\$1,226,000
METRO	Perform engineering and design for street access improve Transit Center. Project elements may include refinements and adjacent intersecting streets; permanent pavement of inlets; sidewalks; ADA curb cuts; street realignment within way; traffic signals if required; utilities; drainage; bridge s	its	2/13 - 3/12/18 12/31/12		
MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP
13517	CONSTRUCT INTERMODAL TRANSIT TERMINAL (ROADWAY ACCESS, ETC)	2013	\$8,315,532	\$2,078,883	\$1,226,000
	ME	TRO-2013-	01 - Total Uti	lized:	\$1,226,000

LONP ID Project Sponsor	roject Title ONP Scope			Total LONP V LONP Approved/Exp Env Finding I		
FTA Recipien	: Midtown Mangement District					
N/A Midtown Management District	•	ain Street Pedestrian-Transit Improvement project construct back of curb infrastructure (sidewalks, curbs, ADA ramps, pedestrian nting and landscaping)			\$8,000,000 -	
MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP	

LONP ID Project Sponsor	oject Title NP Scope			Total LONP LONP Approved/E Env Finding		
TA Recipient	: Upper Kirby District					
N/A Bissonnet Street Pedestrian and Transit Access Facilities				\$2,385,000		
Upper Kirby District	Reconstruct sidewalks and install pedestrian shelters)	n amenties (lighting, bench	es, and bus		-	
MPOID		FY of	Federal	Local	Utilization	
FTA Grant ID	TIP Scope	Award	Funds	Funds	Under LONP	

LONP ID Project Sponsor	Project Title LONP Scope			Total LONP Value LONP Approved/Expire Env Finding Date			
FTA Recipien	t: Westchase Mgmt District						
WMD-2011-01	Westchase Pedestrian/Transit Access and Hike/B	ike Proje	ct	\$	14,761,859		
Westchase Mgmt District		ransit/pedestrian and hike/bike infrastructure along various hike and d pathways and to support alternative mobility access for residents and District.			6/27/11 - 6/27/16 6/27/11		
MPOID FTA Grant ID	TIP Scope	FY of Award	Federal Funds	Local Funds	Utilization Under LONP		
10351 TX-STP-2011					\$4,901,088		
	WN	/ID-2011-(01 - Total Utili	zed:	\$4,901,088		

Appendix J Statewide Programs

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Appendix J — Statewide Programs

Statewide Programs – " Grouped CSJs"

In cooperation with the Federal Highway Administration, TxDOT developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding statewide CSJs can be found in **Table J-1**.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects in these categories of work (such as bridge replacement, safety, or landscaping, and decreases the necessity for TIP/STIP revisions.

These projects are exempt from conformity/regional emissions analysis and typically require limited environmental documentation (categorical exclusion). It is important to note that non-attainment areas will not have any added capacity projects, phases of added capacity projects, or CMAQ projects funded under statewide CSJs.



TABLE J-1
2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE CSJs

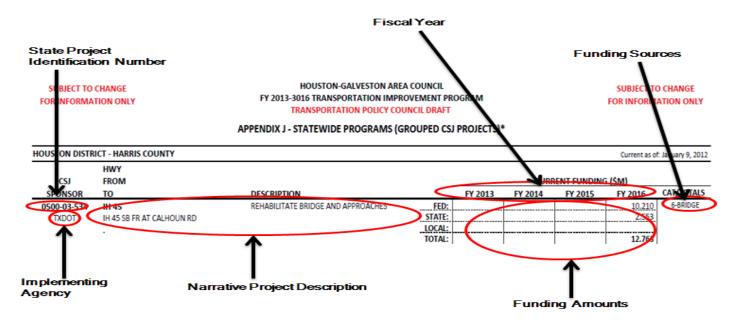
CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.



Project Listing

The project listing in this chapter is provided in the format developed by H-GAC staff for use by TxDOT to communicate these programs to H-GAC and the public. The listing is organized by TxDOT District (Beaumont and Houston), and county. Under each county, projects are sorted by highway name and identification number (CSJ).

Below is a legend for how to find key project information in the listing:



Fiscal Year

Consistent with the State fiscal year, fiscal years in the 2017-2020 TIP begin on September 1st and continue through August 31st of the following year. For example, fiscal year 2017 begins September 1, 2016 and ends August 31, 2017.

Fiscal years are used in the TIP project listing to show the year in which funds are committed to a particular project or phase. All projects in 2017-2020 TIP are fiscally constrained and have identified funding commitments.

Year-of-Expenditure (YOE)

Funding and costs for all projects is shown in YOE (nominal) dollars, as opposed to current, or indexed, dollars (such as "2010").





APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

Current as of: May 27, 2016

CSI	HWY FROM				CURR	ENT FUNDIN		
SPONSOR	TO DESCRIPTION			FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTALS
1024-01-042	FM 565	RECONSTRUCT AND REALIGN EXISTING	FED:	4.990				I-PREV-M
	0.305 MI W OF FM 2354	ROADWAY	STATE:	1.248				
	0.018 MI E OF FM 1405		LOCAL:					
			TOTAL:	6.238				
1024-01-072	FM 565	CONSTRUCT PAVED SHOULDERS, INSTALL	FED:	2.241				8-SAFE
	OLD RIVER DRIVE	CONTINUEOUS TURN LANE	STATE:	0.249				
	BB LANE		LOCAL:					
			TOTAL:	2.490				
0508-03-098	SH 73	REHAB AND EXTEND EXISTING FRONTAGE	FED:		4.352			I-PREV-M
	FM 1663, EAST	ROADS	STATE:		1.088			
	0.1 MILES WEST OF JEFFERSON CO/L		LOCAL:					
	,		TOTAL:		5.440			
		BEAUMONT DISTRICT - CHAMBERS COUNTY:	FED:	7.231	4.352			11.583
			STATE:	1.50	1.088			2.585
			LOCAL:					
			TOTAL:	8.728	5.440			14.168

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

CSJ	HWY FROM				CURR	ENT FUNDIN	IG (\$M)	
SPONSOR	TO DESCRIPTION		FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTALS	
0338-12-005	SH 105	SEAL COAT	FED:	0.151				I-PREV-M
	0.25 MILES E. OF US 59 OVERPASS		STATE:	0.038				-
	@ SH 321		LOCAL:					-
	6 511 521		TOTAL:	0.189		[[
		BEAUMONT DISTRICT - LIBERTY COUNTY:	FED:	0.151				0.151
			STATE:	0.04				0.038
			LOCAL:					
			TOTAL:	0.189				0.189

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REALIMONT DICTRICT LIDERTY COUNTY

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

RYAN DISTRI	CT - GRIMES COUNTY						Current a	s of: May 27, 2016
CSJ	HWY FROM		_		CURR	ENT FUNDIN	IG (\$M)	
SPONSOR	то	DESCRIPTION		FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTALS
0338-01-052	SH 105	SAFETY IMPROVEMENT WORK CONSISTING OF	FED:	3.355				8-SAFE
	AT THE INTERSECTION OF SH 105	GRADING, STRUCTURES, FLEXIBLE BASE,	STATE:	4.239				
	AND FM 1774	SURFACING AND PAVEMENT MARKINGS	LOCAL:					
			TOTAL:	7.594				
		BRYAN DISTRICT - GRIMES COUNTY:	FED:	3.355				3.355
			STATE:	4.24				4.239
			LOCAL:					
			TOTAL:	7.594				7.594

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - BRAZORIA COUNTY

Current as of: May 27, 2016

CSJ	HWY FROM				CURRI	ENT FUNDIN	G (\$M)	
SPONSOR	ТО	DESCRIPTION	-	FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTALS
0912-31-221	CR	REPLACE BRIDGE AND APPROACHES (NBI#	FED:	0.437				6-BRIDGE
BRAZORIA	CR 168 AT GULF COAST WATER CANAL	12020AA0848001)	STATE:	0.109				
COUNTY		,	LOCAL:					
	•		TOTAL:	0.546				
0912-31-296	CR	REPLACE BRIDGE AND APPROACHES (NBI	FED:			0.306		
BRAZORIA	CR 128 AT DRAINAGE DITCH	#I2020AA065200I)	STATE:			0.076		
COUNTY			LOCAL:					
			TOTAL:			0.382		
0912-31-297	CR	REPLACE BRIDGE AND APPROACHES (NBI	FED:			0.362		
BRAZORIA	CR 180 AT DRAINAGE DITCH	#I2020AA076500I)	STATE:			0.090		
COUNTY			LOCAL:					
			TOTAL:			0.452		
0912-31-298	CR	REPLACE BRIDGE AND APPROACHES (NBI	FED:			0.431		
BRAZORIA	CURRY ST (CR 736) AT MUSTANG BAYOU	#12020AA2026001	STATE:			0.108		
COUNTY			LOCAL:					
			TOTAL:			0.539		
0587-01-060	FM 1495	REPLACE BRIDGE AND APPROACHES (NBI#	FED:		12.380			
TXDOT	AT OLD BRAZOS RIVER/E 2ND/RR	12020058701003)	STATE:		3.095			
			LOCAL:					
			TOTAL:		15.475			
2523-02-066	FM 2004	BRIDGE DECK REPLACEMENT	FED:	1.710				I-PREV-M
TXDOT	AT OYSTER CREEK		STATE:	0.427				
			LOCAL:					
			TOTAL:	2.137				
2523-02-068	FM 2004	ADD SHOULDERS, WIDEN BRIDGE AND	FED:		21.052			I-PREV-M
TXDOT	FM 523	OVERLAY	STATE:		5.263			
	GALVESTON COUNTY LINE		LOCAL:					
			TOTAL:		26.315			
2524-02-022	FM 2611	REPLACE BRIDGE AND APPROACHES (NBI#	FED:		8.965			6-BRIDGE
TXDOT	AT SAN BERNARD RIVER	12020252402001)	STATE:		2.241			
			LOCAL:					
			TOTAL:		11.206			
0598-02-100	SH 288	MILL, SEAL AND PERMEABLE FRICTION COURSE	FED:	5.000				I-PREV-M
TXDOT	FM 2234	OVERLAY	STATE:	1.250				
	HAYES CREEK		LOCAL:					
			TOTAL:	6.250				

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Transportation Improvement Program or subject to its amendment process or regional emissions analysis (conformity).

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

IOUSTON DIS	TRICT - BRAZORIA COUNTY						Current a	s of: May 27, 2016
CSJ	HWY FROM				C (\$M)			
SPONSOR	ТО	DESCRIPTION	-	FY 2017	FY 2018	NT FUNDIN FY 2019	FY 2020	CAT/TOTAL
1524-01-082	SH 288	REMOVE AND REPLACE CONCRETE PAVEMENT	FED:		12.726			I-PREV-M
TXDOT	AT SH 332 AND AT BS 288B		STATE:		3.181			
			LOCAL:					
			TOTAL:		15.907			
1524-01-076	SH 332	REMOVAL OF BRIDGE	FED:		0.483			6-BRIDGE
TXDOT	AT BRAZOS RIVER AND FM 521		STATE:		0.121			
			LOCAL:					
			TOTAL:		0.603			
0179-01-048	SH 35	BRIDGE DECK REPLACEMENT	FED:	1.817				I-PREV-M
TXDOT	AT JAMISON SLOUGH		STATE:	0.454				
	AND AT OYSTER CREEK		LOCAL:					
			TOTAL:	2.272				
0192-03-017	SH 6	PAVEMENT REPAIR AND ASPHALTIC CONCRETE	FED:		1.155			I-PREV-M
TXDOT	SH 35	PAVEMENT OVERLAY	STATE:		0.289			
	GALVESTON COUNTY LINE		LOCAL:					
			TOTAL:		1.444			
		HOUSTON DISTRICT - BRAZORIA COUNTY:	FED:	8.964	56.761	1.099		66.823
			STATE:	2.24	14.190	0.275		16.706
			LOCAL:					
			TOTAL:	11.205	70.951	1.373		83.529

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - FORT BEND COUNTY

Current as of: May 27, 2016

CSJ	HWY FROM				CUPPE			
SPONSOR	ТО	DESCRIPTION	-	FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTALS
0912-34-181	CR	REPLACE BRIDGE AND APPROACHES (NBI#	FED:		0.321			6-BRIDGE
T BEND COUNTY	KATY-FULSHEAR AT FLEWELLEN CREEK	12080AA0375001)	STATE:		0.080			
			LOCAL:					_
			TOTAL:		0.402			
0912-34-188	CS	REPLACE BRIDGE AND APPROACHES (NBI	FED:		0.753			6-BRIDGE
CITY ROSENBERG	W FAIRGROUNDS ROAD AT SEABOURNE C	#I2080C0070000I	STATE:		0.188			_
			LOCAL:					_
			TOTAL:		0.941			
1414-05-014	FM 1462	BASE REPAIR AND 1.5" ACP OVERLAY	FED:		0.663			I-PREV-M
TXDOT	FM 762		STATE:		0.166			_
	BRAZOS RIVER		LOCAL:					_
			TOTAL:		0.828			
0527-06-019	FM 360	BASE REPAIR, MILLING, 1.5" ACP OVERLAY AND	FED:	1.174				I-PREV-M
TXDOT	SH 36	PAVEMENT MARKINGS	STATE:	0.294				_
	US 59		LOCAL:					-
			TOTAL:	1.468				
0838-02-020	FM 442	BASE REPAIR, MILLING, 1.5" ACP OVERLAY AND	FED:	1.379				I-PREV-M
TXDOT	WHARTON C/L		STATE:	0.345				_
	SH 36		LOCAL:					_
			TOTAL:	1.724				
3510-04-053	SH 99	ADD U-TURN AND LEFT TURN LANES AND	FED:	0.496				12-STRATEGIC
TXDOT	AT HARLEM	REBUILD TRAFFIC SIGNALS	STATE:	0.124				I-PREV-M
			LOCAL:					-
			TOTAL:	0.620			1	
0089-09-084	SS 529	BASE REPAIR, MILLING, 1.5" ACP OVERLAY AND	FED:	0.534				I-PREV-M
TXDOT	US 59	PAVEMENT MARKINGS	STATE:	0.133				-
	US 90A		LOCAL:					-
			TOTAL:	0.667				
0027-06-051	US 90A	ADD 10-FOOT SHOULDERS, OVERLAY AND	FED:		8.880			I-PREV-M
TXDOT	FM 1952	REPLACE BRIDGE CULVERTS	STATE:		2.220			-
SF	SP 10		LOCAL: TOTAL:		11.100			-
0027-06-052		ADD 10-FOOT SHOULDERS, OVERLAY AND	FED:		5.294			I-PREV-M
TXDOT	WHARTON COUNTY LINE	REPLACE/EXTEND CULVERTS	STATE: LOCAL:		1.323			-
FM	FM 1952		TOTAL:		6.617			-

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

OUSTON DIS	TRICT - FORT BEND COUNTY						Current a	s of: May 27, 2016
CSJ	HWY FROM				CURRE	ENT FUNDIN	IG (\$M)	
SPONSOR	то	DESCRIPTION		FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTAL
0027-06-057	US 90A	BASE REPAIR AND 1.5" ACP OVERLAY	FED:	0.788				I-PREV-M
TXDOT	SP 10		STATE:	0.197				
	SP 529		LOCAL:					
			TOTAL:	0.985				
		HOUSTON DISTRICT - FORT BEND COUNTY:	FED:	4.371	15.910			20.281
			STATE:	1.09	3.978			5.070
			LOCAL:					
			TOTAL:	5.464	19.888			25.352

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - GALVESTON COUNTY

Current as of: May 27, 2016

	HWY FROM				CUPPE			
CSJ SPONSOR	ТО	DESCRIPTION	-	FY 2017	FY 2018	<u>NT FUNDIN</u> FY 2019	FY 2020	CAT/TOTALS
0912-73-195	CR	REPLACE BRIDGE AND APPROACHES (NBI#	FED:	112017	112010	112017	0.499	1
TXDOT	PINE ROAD; AT DRAINAGE DITCH	12085C00138048)	STATE:				0.125	-
			LOCAL:					-
	•		TOTAL:				0.624	
0978-02-075	FM 517	BASE REPAIR, MILLING AND 1.5" ACP OVERLAY	FED:	0.654				I-PREV-M
TXDOT	28TH ST		STATE:	0.164				_
	FM 646		LOCAL:					_
			TOTAL:	0.818				
1002-02-021	FM 517	CONVERT OPEN DITCH SECTION TO A CLOSED	FED:	2.034				I-PREV-M
TXDOT	WEST OF ALGOA FRIENDSWOOD RD	SECTION W/ STORM SEWER & INLETS. REMOVE	STATE:	0.508				-
	WEST OF DICKINSON BAYOU	CTB/MBGF	LOCAL:					_
			TOTAL:	2.542				
0500-01-145	IH 45	BASE REPAIR, MILLING, SEAL COAT, I" CAM AND	FED:		0.682			I-PREV-M
TXDOT	NB 59TH ST	1.5" ACP OVERLAY ON FRONTAGE ROADS ONLY	STATE:		0.170			-
	s end of causeway		LOCAL:					_
			TOTAL:		0.852			
0500-04-132	IH 45	BASE REPAIR, MILLING AND 1.5" ACP OVERLAY	FED:		1.125			I-PREV-M
TXDOT	NB CENTURY BLVD TO FM 1764	ON FRONTAGE ROADS ONLY	STATE:		0.281			-
	SB FM 1764 TO FM 1765		LOCAL:					-
			TOTAL:		1.406			
0389-06-105	SH 146	CONSTRUCT 1.5" ACP RAMP	FED:	0.115				I-PREV-M
TXDOT	NB SH 146 RAMP AT LP 197		STATE:	0.029				_
			LOCAL:					-
			TOTAL:	0.144				
0389-06-106	SH 146	BASE REPAIR AND 1.5" ACP OVERLAY	FED:	4.597				I-PREV-M
TXDOT	HARRIS C/L		STATE:	1.149				-
	FM 1764		LOCAL:					-
			TOTAL:	5.747				
0389-07-025	SH 146	CONSTRUCT RR OVERPASS	FED:				31.126	_
TXDOT	FM 519		STATE:				7.782	_
	LOOP 197		LOCAL:					-
			TOTAL:				38.908	
0367-02-075	SH 87	REHABILITATE AND RAISE ROADWAY TO	FED:					_
GALVESTON CO	NORTH OF SH 124 ON HIGH ISLAND	ELEVATION 8.0 (HARDENING)	STATE:					_
	ROLLOVER PASS		LOCAL:					-
			TOTAL:	1.127				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

IOUSTON DIS	TRICT - GALVESTON COUN	TY					Current as	s of: May 27, 2016
	Н₩Ү							
CSJ	FROM		_		CURRE	NT FUNDIN	IG (\$M)	
SPONSOR	OR TO	DESCRIPTION		FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTALS
		HOUSTON DISTRICT - GALVESTON COUNTY:	FED:	7.400	1.807		31.626	40.833
			STATE:	1.85	0.452		7.906	10.208
			LOCAL:					
			TOTAL:	10.377	2.259		39.532	52.168

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - HARRIS COUNTY

Current as of: May 27, 2016

CSJ	HWY FROM				CURRI	ENT FUNDIN	G (\$M)	
SPONSOR	то	DESCRIPTION	-	FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTALS
0912-70-093	CS	REPLACE BRIDGE AND APPROACHES (NBI#	FED:	4.113				6-BRIDGE
CITY OF	CALHOUN STREET; AT BRAYS BAYOU	12102B11625561)	STATE:	1.028				
HOUSTON			LOCAL:					
			TOTAL:	5.141				
0912-71-078	CS	REPLACE BRIDGE	FED:				0.754	
TXDOT	MARKET ST EB AT HUNTING BAYOU		STATE:				0.189	
	HOUSTON		LOCAL:					
			TOTAL:				0.943	
0912-71-079	CS	REPLACE BRIDGE AND APPROACHES	FED:				0.796	
TXDOT	MARKET STREET WEST BOUND		STATE:				0.199	
	AT HUNTING BAYOU		LOCAL:					
			TOTAL:				0.995	
0912-72-333	CS	REPLACE BRIDGE AND APPROACHES (NBI	FED:		0.435			6-BRIDGE
CITY OF	KIRKMEADOW DR AT HCFCD DITCH	#I2I02B3660927I)	STATE:		0.109			
HOUSTON			LOCAL:					
			TOTAL:		0.544			
0912-72-334	CS	REPLACE BRIDGE AND APPROACHES (NBI	FED:		0.376			6-BRIDGE
CITY OF	HUENI RD AT MILLS BRANCH	#I2I02B3297800I)	STATE:		0.094			
HOUSTON			LOCAL:					
			TOTAL:		0.470			
0912-72-347	CS	REPLACE BRIDGE & APPROACHES (NBI#	FED:			0.407		
CITY OF	HILLCROFT AVE SB	12102B31961177)	STATE:			0.102		
HOUSTON	AT WILLOW WATERHOLE BAYOU		LOCAL:					
			TOTAL:			0.508		
0912-72-352	CS	REPLACE BRIDGE & APPROACHES NBI#	FED:			0.267		
CITY OF	LEE RD AT HCFCD DITCH	12102B38857153	STATE:			0.067		
HOUSTON			LOCAL:					
			TOTAL:			0.334		
3050-03-021	FM 2978	REPLACE BRIDGE AND APPROACHES	FED:		4.269			
TXDOT	AT SPRING CREEK		STATE:		1.067			
			LOCAL:					
			TOTAL:		5.336			
0111-01-092	FM 521	BASE REPAIR, MILL, SEAL COAT AND 1.5"	FED:	1.850				I-PREV-M
TXDOT	IH 610	OVERLAY	STATE:	0.463				
	BW 8		LOCAL:					
			TOTAL:	2.313				

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

	HWY							•
CSJ	FROM				CURRE		IG (\$M)	
SPONSOR	то	DESCRIPTION	=	FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTAL
0271-06-120	IH 10	EROSION REPAIR AND CHANNEL PROTECTION	FED:	2.056				I-PREV-M
TXDOT	AT MASON CREEK		STATE:	0.228				
			LOCAL:					
			TOTAL:	2.284				
0508-01-348	IH 10	UPGRADE ILLUMINATION	FED:		4.126			I-PREV-M
TXDOT	WEST OF DELL DALE AVE		STATE:		1.031			
	MAGNOLIA AVE		LOCAL:					
			TOTAL:		5.157			
0500-03-578	IH 45	RESTRIPING AND SIGNING FOR ULTIMATE	FED:	1.367				I-PREV-M
TXDOT	S OF BAY AREA BLVD	CONFIGURATION	STATE:	0.152				
	S OF KOBAYASHI DRIVE		LOCAL:					
			TOTAL:	1.519			[
0500-03-583	IH 45	RECONSTRUCT FRONTAGE ROADS	FED:	5.819				I-PREV-M
TXDOT	0.6 MI S OF CROSSTIMBERS		STATE:	0.647				
	0.2 MI N OF AIRLINE		LOCAL:					
			TOTAL:	6.465				
0500-03-587	IH 45	REPLACE BRIDGE AND APPROACHES (NBI#	FED:			2.340		
TXDOT	AT WEST DALLAS STREET	12102050003067)	STATE:			0.585		
			LOCAL:			2 025		
			TOTAL:			2.925		
0502-01-213	SH 225	SPALL REPAIR, FULL DEPTH REPAIR, 318 AR, 1"	FED:	0.742				I-PREV-M
TXDOT	EB & WB FRONTAGE ROADS, RED BLUFF	CAM, PFC ACP OVERLAY AND PROFILE STRIPING	STATE: LOCAL:	0.186				
	BW 8		TOTAL:	0.928				
0502-01-214	SH 225	UPGRADE ILLUMINATION	FED:	0.720	4.441			I-PREV-M
TXDOT	BW 8	OF GRADE ILLOMINATION	STATE:		1.110			
TXDOT	BATTLEGROUND ROAD		LOCAL:					
	BATTLEGROOND ROAD		TOTAL:		5.551			
0051-02-100	SH 3	ADD RIGHT TURN LANES AT INTERSECTIONS,	FED:	0.383				I-PREV-M
TXDOT	AT FM 1959, FUQUA AND	TRAFFIC LOOPS AND MILLING	STATE:	0.096				
17.001	EL DORADO INTERSECTIONS (SB ONLY)		LOCAL:					
			TOTAL:	0.478				
0178-01-036	SH 35	BASE REPAIR, MILL, AR-BINDER SEAL COAT, I"	FED:		3.942			I-PREV-M
TXDOT	IH 610	CAM AND 1.5" OVERLAY	STATE:		0.985		[
	AIRPORT		LOCAL:					
	-		TOTAL:		4.927			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

	HWY							s of: May 27, 2016
CSJ	FROM				CURRE		G (\$M)	
SPONSOR	то	DESCRIPTION	=	FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTAL
1685-05-105	SH 6	INTERSECTION IMPROVEMENTS	FED:			8.000		
TXDOT	AT AT FM 529 INTERSECTION		STATE:			2.000		
			LOCAL:					
			TOTAL:			10.000		
3256-02-095	SL 8	MILL EXISTING CRCP EB & WB FRONTAGE	FED:		3.906			I-PREV-M
TXDOT	VARIOUS LOCATIONS BETWEEN LEE RD	ROADS AND REPLACE WITH 2" THIN BONDED	STATE:		0.976			
	AND JFK BLVD	CONCRETE OVERLAY	LOCAL:					
	-		TOTAL:		4.882			
0027-09-103	US 90A	LANDSCAPE DEVELOPMENT	FED:	0.235				I 0-MISC
TXDOT	HARRIS/FORT BEND COUNTY LINE		STATE:	0.059				
	FARISS STREET		LOCAL:					
			TOTAL:	0.293				
0027-10-071	US 90A	REPLACE BRIDGE AND APPROACHES (NBI#	FED:		3.098			
TXDOT	US 90A/S.WAYSIDE @ COUNTRY CLUB BYU	12102002710037)	STATE:		0.775			
			LOCAL:					
			TOTAL:		3.873			
0912-00-495	VA	URBAN CORE FRRIGHT/RELIEF ROUTE STUDY	FED:		1.600			7-STP-MM
H-GAC	VARIOUS LOCATIONS		STATE:					
			LOCAL:					
			TOTAL:		2.000			
0912-00-510	VA	ITS SUPPORT (NON-LET) (TRANSTAR)	FED:	2.873				I-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		STATE:	0.718				-
			LOCAL:					
			TOTAL:	3.592				
0912-00-521	VA	ITS SUPPORT (TRANSTAR) (NON-LET)	FED:		3.008			I-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		STATE:		0.752			
			LOCAL:					-
			TOTAL:		3.760			
0912-00-522	VA	TRAFFIC SIGNAL UPGRADES (SITE SPECIFFIC)	FED:		0.857			I-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		STATE:		0.214			
			LOCAL:					
			TOTAL:		1.071			
0912-00-523	VA	INSTALL TRAFFIC SIGNALS (SITE SPECIFIC)	FED:		1.293			I-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		STATE:		0.323			
			LOCAL:					
			TOTAL:		1.617			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

	HWY						Current a	s of: May 27, 2016
CSJ	FROM				CURRE		IG (\$M)	
SPONSOR	то	DESCRIPTION	=	FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTALS
0912-00-524	VA	UPGRADE DMS BOARDS (NON LETTING)	FED:		1.285			I-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		STATE:		0.321			
			LOCAL:					
			TOTAL:		1.607			
0912-00-525	VA	INTERSECTION IMPROVEMENTS (NON LETTING)	FED:		I.285			I-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		STATE:		0.321			
			LOCAL:					
			TOTAL:		1.607			
0912-00-526	VA	UPGRADE LIGHTING SYSTEMS	FED:		0.865			I-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE		STATE:		0.216			
			LOCAL:					
			TOTAL:		1.082			
0912-00-527	VA	FREEWAY FLOW SIGNAL CONTROLLER	FED:		0.347			I-PREV-M
TXDOT	VARIOUS LOCATIONS DISTRICTWIDE	UPGRADE	STATE:		0.087			
			LOCAL:					
			TOTAL:		0.434			
0912-70-101	VA	CONSTRUCT CURB RAMPS AT VARIOUS	FED:	1.648				I 0-MISC
TXDOT	VARIOUS LOCATIONS IN HARRIS COUNTY	LOCATIONS IN HARRIS COUNTY	STATE:	0.412				
			LOCAL:					
			TOTAL:	2.060				
		HOUSTON DISTRICT - HARRIS COUNTY:	FED:	21.085	35.135	11.014	1.551	68.784
			STATE:	3.99	8.384	2.753	0.388	15.513
			LOCAL:					
			TOTAL:	25.073	43.918	13.767	1.938	84.697

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 27, 2016

CSJ	HWY FROM						G (\$M)	
SPONSOR	ТО	DESCRIPTION	=	FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTALS
0912-37-228	CR	REPLACE BRIDGE AND APPROACHES (NBI	FED:		0.615			6-BRIDGE
MONTGOMERY	SUPERIOR RD AT LAKE CREEK	#12170AA0495001)	STATE:		0.154			
со			LOCAL:					
			TOTAL:		0.768			
0912-37-229	CR	REPLACE BRIDGE AND APPROACHES (NBI	FED:		0.387			6-BRIDGE
MONTGOMERY	MOUNT MIRIAH AT LAKE CREEK DRAW	#12170AA0435002)	STATE:		0.097			
со			LOCAL:					
			TOTAL:		0.483			
0912-37-910	CR	REPLACE BRIDGE_(NBI# 12170R00020128)	FED:				1.472	
TXDOT	WOODBRANCH DR. AT PEACH CREEK		STATE:				0.368	
			LOCAL:					
			TOTAL:				1.840	
1259-01-040	FM 1097	REHABILITATE BRIDGE	FED:			3.108		
TXDOT	AT LAKE CONROE/W FORK SAN JAC RIVER		STATE:			0.777		
			LOCAL:					
			TOTAL:			3.885		
1706-03-008	FM 1097	BASE REPAIR, OCST, 1.5" OVERLAY AND ADD	FED:	2.632				I-PREV-M
TXDOT	END OF STATE MAINTENANCE	SHOULDER	STATE:	0.658				
	FM 149		LOCAL:					
			TOTAL:	3.290				
0523-10-042	FM 1488	INTERSECTION IMPROVEMENTS	FED:	0.892				I-PREV-M
TXDOT	AT IH 45		STATE:	0.223				
			LOCAL:					
			TOTAL:	1.115				
0720-02-077	FM 149	RECONSTRUCT ROADWAY, WIDEN FOR CLTL	FED:		3.330			I-PREV-M
TXDOT	FM 1097	AND 2" SURFACE OVERLAY	STATE:		0.832			
	SH 105		LOCAL:					
			TOTAL:		4.162			
3050-02-028	FM 2978	CONSTRUCT FOUR DETENTION FACILITIES	FED:	1.498				
TXDOT	FM 1488		STATE:	0.374				
	CONROE HUFFSMITH		LOCAL:					
			TOTAL:	1.872				
3050-02-034	FM 2978	REPLACE BRIDGE AND APPROACHES	FED:		4.269			
TXDOT	AT SPRING CREEK		STATE:		1.067			
			LOCAL:					
			TOTAL:		5.336			

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APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - MONTGOMERY COUNTY

Current as of: May 27, 2016

CSJ	HWY FROM			CURRENT FUNDING (\$M)						
SPONSOR	ТО	DESCRIPTION	=	FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTALS		
0675-08-110	IH 45	UPGRADE CONCRETE MEDIAN BARRIER	FED:	0.160				4-ST-WIDE		
	0.2 MILES SOUTH OF THE WALKER CL	CONSISTING OF BARRIER INSTALLATION,	STATE:	0.040						
	THE WALKER COUNTY LINE	PAVEMENT MARKINGS AND MARKERS	LOCAL:							
			TOTAL:	0.200						
0720-02-086	SH 249	INSTALL PAVEMENT MARKINGS	FED:		0.256			I-PREV-M		
TXDOT	HARRIS COUNTY LINE		STATE:		0.064			_		
	FM 149		LOCAL:					_		
			TOTAL:		0.320					
0177-14-030	SL 494	CONSTRUCT DRAINAGE AND DETENTION	FED:	0.832						
TXDOT	AT EVANS GULLY	FACILITY	STATE:	0.208				_		
			LOCAL:					_		
			TOTAL:	1.040						
		HOUSTON DISTRICT - MONTGOMERY COUNTY:	FED:	6.014	8.857	3.108	1.472	19.450		
			STATE:	1.50	2.214	0.777	0.368	4.863		
			LOCAL:					_		
			TOTAL:	7.517	11.071	3.885	1.840	24.313		

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

HOUSTON DISTRICT - W	VALLER COUNTY
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Current as of: May 27, 2016

CSJ	HWY							
	FROM		CURRENT FUNDING (\$M)					
SPONSOR	то	DESCRIPTION		FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTALS
0912-56-053	CR	REPLACE BRIDGE AND APPROACHES (NBI	FED:		0.220			6-BRIDGE
WALLER COUNTY	RICE ROAD AT BRUSHY CREEK	#12237AA0365001)	STATE:		0.055			
			LOCAL:					
			TOTAL:		0.275			
0912-56-054	CR	REPLACE BRIDGE AND APPROACHES (NBI	FED:			0.424		
WALLER COUNTY	CREEK BEND RD AT THREEMILE CREEK	#12237AA0335001)	STATE:			0.106		
			LOCAL:					
			TOTAL:			0.529		
0523-01-029	FM 1098	BASE REPAIR AND 1.5" ACP OVERLAY	FED:		0.640			I-PREV-M
TXDOT	UNIVERSITY DR		STATE:		0.160			
	FM 1488		LOCAL:					
			TOTAL:		0.800			
		HOUSTON DISTRICT - WALLER COUNT	Y: FED:		0.861	0.424		1.284
			STATE:		0.215	0.106		0.321
			LOCAL:					
			TOTAL:		1.076	0.529		1.605

APPENDIX J - STATEWIDE PROGRAMS (GROUPED CSJ PROJECTS)*

COUNTY ME	TROPOLITAN PLANNING AREA						Current as of: I	ebruary 17, 2016
	HWY							
CSJ	FROM		_	CURRENT FUNDING (\$M)				
SPONSOR	то	DESCRIPTION		FY 2017	FY 2018	FY 2019	FY 2020	CAT/TOTAL
		TOTAL, STATEWIDE PROGRAMS:	FED:	58.572	123.682	15.644	34.648	232.546
			STATE:	16.45	30.520	3.911	8.662	59.542
			LOCAL:					
			TOTAL:	76.147	154.602	19.555	43.311	293.614

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