# **Houston-Galveston MPO<sup>1</sup>**

# **Annual Listing of Obligated Projects**

Federal Aid Highway Program

# FFY 2013

(October 1, 2012 – September 31, 2013)

#### **Summary**

Federal Funds Obligations <sup>2</sup> :	\$721,673,881
Federal Funds De-Obligations:	(\$67,371,746)
Net Change Federal Funds Obligations:	\$ 654,302,135
Advanced Construction <sup>3</sup> , Beginning Balance	\$629,968,482
AC, Additions	\$74,081,444
AC, Conversions to Federal Funds	(\$55,554,836)
AC, Other Reductions	(\$160,774,417)
Net Change Advanced Construction	(\$142,247,809)
Advanced Construction, Ending Balance	\$487,720,673

<sup>&</sup>lt;sup>1</sup> The Houston-Galveston MPO is responsible for transportation planning within the 8-county Houston-Galveston TMA (Brazoria, Chambers, Galveston, Fort Bend, Galveston, Harris, Liberty and Waller Counties)

<sup>&</sup>lt;sup>2</sup> Federal Funds Obligation: The Federal government's promise to pay for the Federal share of a project's eligible cost. This commitment occurs when the project is approved and the Federal project authorization agreement is executed. <sup>3</sup> Advanced Construction (AC) refers to the use of non-Federal funds (local, state, etc.) to deliver a project but for which Federal reimbursement may be sought at a later date. Though no Federal funds are obligated/promised/committed at the time a project is "AC'd", Advanced Construction may be considered a *potential* claim on future Federal funds.

Project Characteristics           /MPOID         CNTY         Sponsor         DESCRIPTION         PH/						Project Status			Project	t Cost	Notes
	Sponsor		ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH		

Federal Proj	ject ID:	: 0094342-00							FFY2013	Obligations: \$2,3	309 *** Total O	bligated To Date: \$855,703
0912-71-650 (7005)	HAR	CITY OF HOUSTON	Facility: TMC/GREENWAY PLAZA/GALLERIA ON-STREET BIKE Limits: Description: ACCESS ON-STREET BIKEWAY NETWORK - PHASE 2	С	N/A	N/A	N/A	May-02	N/A	\$1,427,488	\$766,912	
Federal Proj	ject ID:	: 0097224-00							FFY2013 Obli	gations: \$134,15	3 *** Total Obli	gated To Date: \$2,527,651
0912-71-545 (2929)	-	CITY OF HOUSTON	Facility: WEST WHITE OAK BAYOU TRAIL From: S. PINEMONT To: DEEP FOREST Description: WEST WHITE OAK BAYOU TRAIL EXTENSION	CE	N/A	N/A	N/A	Apr-10	N/A	\$4,000,311	\$2,563,919	
Federal Proj	ject ID:	: 0099026-00							FFY2013 Obli	gations: \$127,98	2 *** Total Obli	gated To Date: \$1,871,570
0912-71-586 (449)	-	HARRIS COUNTY	Facility: GOSLING RD From: KUYKENDAHL RD To: FM 2920 Description: CONSTRUCT 2-LANE ASPHALT ROAD WITH TURN LANES	CE	N/A	N/A	N/A	Jul-09	N/A	\$1,954,928	\$2,592,000	
Federal Proj	ject ID:	: 0099271-00							FFY2013	Obligations: \$46	,000 *** Total (	Obligated To Date: \$74,000
0912-71-602	N/A	N/A	MARKET STR. EB @ HUNTING BAYOU, BRIDGE REPLACEMENT	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	: 0099751-00						F	FY2013 Obliga	tions: \$8,871,90	0 *** Total Obli	gated To Date: \$8,871,900
0912-71-688 (5005)	-	CITY OF HOUSTON	Facility: SHAVER ST S From: IH 45 To: SH 3 Description: RECONSTRUCT AND WIDEN TO	С	Complete (Nov-12)	Complete (UNDER CONST)	Util. Complete (Aug-12) ROW Complete (Dec-12)	Feb-13	Funds: 10% Time: 7%	\$17,176,130	\$8,871,931	-

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

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Notes:

<sup>(1)</sup> Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

	Р	roject Characteristics				Project Status		Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID	: 0107412-00						FF	Y2013 Obligati	ons: \$1,163,359	*** Total Oblig	ated To Date: \$18,799,829
0508-01-298 (7408)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 10 E From: HOLLAND RD To: FEDERAL RD Description: CONSTRUCT AUXILIARY LANES, MILLING AND OVERLAY ON FRONTAGE ROADS	С	N/A	N/A	N/A	Nov-07	N/A	\$7,450,358	\$2,601,803	
0508-01-300 (10204)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 10 E From: OATES RD To: FRANKIE ST Description: ACP MILLING OVERLAY MAIN LANES AND FRONTAGE ROADS AND PAVEMENT MARKINGS	С	N/A	N/A	N/A	Nov-07	N/A	\$12,928,184	\$2,421,120	
							Federal Pro	ject ID: 01	07412-00	\$20,378,542	\$5,022,923	
Federal Proj	ject ID	: 0107433-00						F	FY2013 Obliga	tions: \$1,310,82	2 *** Total Obli	gated To Date: \$3,683,662
0271-07-304	HAR	TXDOT	Facility: IH 10 From: TC JESTER To: TAYLOR STREET Description: INSTALL/UPGRADE DRAINAGE STRUCTURES	С	Complete (Feb-12)	Complete (Feb-12)	Util. Complete (Feb-12) ROW Complete (Feb-12)	Apr-12	Funds: 41% Time: 81%	\$2,739,223	N/A	
Federal Proj	ject ID	: 0107435-00						F	FY2013 Obliga	tions: \$2,937,13	6 *** Total Obli	gated To Date: \$2,937,136
0508-01-332 (15159)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 10 E From: MERCURY DR To: CLOVERLEAF ST Description: HIGH MAST ILLUMINATION	C	N/A	Complete (UNDER CONST)	N/A	Jan-13	Funds: 50% Time: 45%	\$3,363,032	\$720,000	
Federal Proj	ject ID	: 0107436-00							FFY2013 Ob	ligations: \$377,	032 *** Total Ol	oligated To Date: \$377,032
0508-01-339	HAR	TXDOT	ON IH 10 FROM CROSBY LYNCHBURG TO E OF OAKLAND AVE. FULL DEPTH REPAIR, MILLING, CURB REPAIR & ASPHALTIC OVERLAY	C	N/A	N/A	N/A	N/A	N/A	\$431,671	N/A	

Notes:

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			Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ect ID:	0107437-00							FFY2013 C	Obligations: \$22	,500 *** Total (	Obligated To Date: \$22,50
0508-01-338	HAR	N/A	Facility: IH 10 Limits: AT THOMPSON RD Description: RESURFACE ROADWAY	E	N/A	N/A	N/A	Feb-15	N/A	\$1,159,881	N/A	
Federal Proj	ect ID:	0107439-00							FFY2013 Obl	igations: \$180,0	000 *** Total O	bligated To Date: \$180,00
0271-05-039		N/A		С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proi	ect ID:	0108176-00		1				F	FY2013 Obligat	ions: \$1.325.45	1 *** Total Obl	igated To Date: \$1,325,452
0739-01-045 (14994)	CHA	TXDOT BEAUMONT DISTRICT	Facility: IH 10 E From: FM 1663, EAST To: JEFFERSON C/L Description: MILL & OVERLAY EXISTING ROADWAY	C	Complete (Mar-12)	Complete (Sep-10)	Util. Complete (Sep-10) ROW Complete (Sep-10)	Feb-13	Funds: 83% Time: 47%	\$1,404,123	\$1,200,000	
0739-02-147	N/A	N/A	ON IH 10, VARIOUS LOCATIONS IN CHAMBERS AND JEFFERSON COUNTY. MILL AND OVERLAY EXISTING ROADWAY	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA
							Federal Pro	oject ID: 01	08176-00	\$1,404,123	\$1,200,000	
Federal Proj	ect ID:	0108182-00							FFY2013 Obl	igations: \$196,4	138 *** Total O	bligated To Date: \$196,43
0508-02-112		N/A	IH 10 FROM CHAMBERS COUNTY TO WEST OF SH 146. RELOCATE EASTBOUND EXIT RAMP (MOVE IT TO THE WEST)	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ect ID:	0451342-00						F	FY2013 Obligat	ions: \$1,972,61	9 *** Total Obl	igated To Date: \$1,972,61
0500-03-556 (14192)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 45 S Limits: VA Description: Preliminary Engineering, Design	С	N/A	N/A	N/A	Apr-13	N/A	\$2,309,668	\$2,724,480	

 

 (14192)
 HOUSTON
 Limits: VA

 DISTRICT
 Description: Preliminary Engineering, Design and Construction of 3 Detention Facilities Pertinent to Area From S of Medical Center Blvd to Kurland Dr.
 Imits: VA

Notes:

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	Project Characteristics           DID         CNTY         Sponsor         DESCRIPTION         PHA					ſ	Project Status		Projec	ct Cost	Notes
CSJ/MPOID C	SJ/MPOID CNTY Sponsor DESCRIPTION PHASE				ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID	: 0451343-00							FFY2013 O	bligations: \$31,	673 *** Total O	bligated To Date: \$651,469
0500-01-140 (15188)	GAL	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: SOUTH END CAUSE WAY To: HARBOR SIDE DR Description: ASPHALT CONCRETE PAVEMENT OVERLAY	С	N/A	N/A	N/A	Jul-12	N/A	\$826,427	\$600,000	
Federal Pro	ject ID	: 0514089-00							FFY2013 Oblig	gations: \$25,000	*** Total Oblig	gated To Date: \$18,793,704
0914-00-072	N/A	N/A	US 59: FR SH 288 TO BELTWAY 8, ROW ACQST,RELOCATION & UTIL ADJ	R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
Federal Pro	ject ID	: 1102045-00							FFY2013 O	bligations: \$28,	436 *** Total O	bligated To Date: \$788,518
0389-02-039 (15002)	CHA	TXDOT BEAUMONT DISTRICT	Facility: SH 146 Limits: AT CEDAR BAYOU Description: REHABILITATE BRIDGE	С	N/A	N/A	N/A	Jun-11	N/A	\$988,648	\$1,760,000	
Federal Proj	ject ID	: 1102111-00							FFY2013 O	bligations: \$65,	000 *** Total O	bligated To Date: \$145,336
0912-31-263 (13962)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 51 Limits: AT AUSTIN BAYOU Description: REPLACE BRIDGE (NBI# 12020D00946001)	E	N/A	N/A	N/A	May-13	N/A	\$379,077	\$187,200	
Federal Proj	ject ID	: 1102300-00							FFY2013 Ob	ligations: \$197,	000 *** Total O	bligated To Date: \$744,785
0050-08-091 (14886)		TXDOT HOUSTON DISTRICT	Facility: US 290 Limits: AT WEST RD Description: IMPROVE TRAFFIC SIGNAL	С	Complete (Apr-11)	Complete (Apr-11)	N/A	Aug-11	Funds: 92% Time: 88%	\$275,780	\$248,803	
3256-01-098 (14883)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 Limits: AT GULF BANK RD W Description: IMPROVE TRAFFIC SIGNALS	С	N/A	N/A	N/A	Aug-11	N/A	\$336,576	\$248,803	
						-	Federal Pro	oject ID: 11	02300-00	\$612,356	\$497,606	
Federal Proj	ject ID	: 1102314-00							FFY2013 Oblig	gations: \$101,39	8 *** Total Obl	igated To Date: \$1,517,301
1414-03-034 (11343)	BRA	TXDOT HOUSTON DISTRICT	Facility: FM 1462 From: AT CHOCOLATE BAYOU To: (STR #10)	С	N/A	N/A	N/A	Aug-11	N/A	\$1,842,841	\$881,605	

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Description: REHABILITATE BRIDGE

	Pi	roject Characteristics		Project Status		Proje	ct Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION PHASE	ENG. & DESIGN ENV CLEARANCE	UTIL. & ROW	LET DATE CONST. %COM	P TOTAL COST	FED AUTH	

Federal Pro	ject ID:	: 1102315-00							FFY2013 C	bligations: \$30,0	000 *** Total O	bligated To Date: \$351,177
1685-05-101	HAR	TXDOT	Facility: SH 6	С	N/A	N/A	N/A	Aug-11	N/A	\$167,248	\$173,423	
(14878)		HOUSTON	Limits: AT PIPING ROCK ST									
		DISTRICT	Description: IMPROVE TRAFFIC SIGNAL									
1685-05-102	HAR	TXDOT	Facility: SH 6	С	N/A	N/A	N/A	Aug-11	N/A	\$199,622	\$173,423	
(14879)		HOUSTON	Limits: AT PATTERSON RD									
		DISTRICT	Description: IMPROVE TRAFFIC SIGNALS									
							Federal P	roject ID: 11	02315-00	\$366,870	\$346,846	

Federal Proj	ect ID:	1102317-00							FFY2013 O	bligations: \$91,0	00 *** Total Ol	oligated To Date: \$565,072
3256-02-086	HAR	TXDOT	Facility: BW 8	C	Complete	Complete	N/A	Aug-11	Funds: 119%	\$247,016	\$248,803	
(14884)		HOUSTON	Limits: AT JOHN F KENNEDY BLVD		(May-11)	(Apr-11)			Time: 61%			
		DISTRICT	Description: IMPROVE TRAFFIC SIGNAL									
3256-02-087	HAR	TXDOT	Facility: BW 8	C	N/A	N/A	N/A	Aug-11	N/A	\$278,903	\$248,803	
(14885)		HOUSTON	Limits: AT HARDY RD W									
		DISTRICT	Description: IMPROVE TRAFFIC SIGNAL									
	•		•		•		Federal Pr	oject ID: 11	02317-00	\$525,919	\$497,606	

Federal Proj	ject ID:	1102481-00							FFY2013 Ob	ligations: \$656,3	358 *** Total O	bligated To Date: \$821,860
0912-72-229	HAR	TXDOT	Facility: ALDINE WESTFIELD RD	CE	Complete	Complete	Util. Complete	Jul-13	N/A	\$775,129	\$348,000	
(15010)		HOUSTON	Limits: AT HCFCD DITCH		(Dec-12)	(Jul-13)	(Jan-13)					
		DISTRICT	Description: REPLACE BRIDGE AND				ROW Complete					
			APPROACHES				(Jan-13)					

Federal Proj	ject ID	: 1102560-00						F	FY2013 Obliga	tions: \$2,072,36	8 *** Total Obl	igated To Date: \$2,326,908
0912-00-424	HAR	AIRLINE	Facility: AIRLINE IMPROVEMENT DISTRICT	CE	Complete	Complete	Util. Complete	Oct-13	N/A	\$3,322,729	\$2,545,403	
(14656)		IMPROVEMENT	Limits: VA		(May-13)	(Jun-13)	(May-13)					
		DISTRICT	Description: AIRLINE IMPROVEMENT				ROW Complete					
			DISTRICT BICYCLE/PEDESTRIAN				(May-13)					
			IMPROVEMENTS									

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	Project Characteristics					Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH		

Federal Proj	ect ID	: 1302010-00							FFY2013	Obligations: \$32	,800 *** Total C	Obligated To Date: \$32,800
0912-34-182	FOR	CITY OF	Facility: HURRICANE LN AND LAKE OLYMPIA	E	In Progress >	N/A	N/A	Mar-15	N/A	\$6,092,889	\$3,928,513	
(15487)		MISSOURI CITY	PKWY		30%							
			From: FORT BEND PKWY		(Aug-13)							
			To: TRAMMEL-FRESNO RD									
			Description: CONSTRUCT 2-LANE CONCRETE									
			ROADWAY TO EXISTING INTERCHANGE AT									
			FORT BEND PKWY									

Federal Proje	ect ID:	1302017-00						F	FY2013 Obliga	tions: \$1,350,16	9 *** Total Obli	gated To Date: \$1,350,169
0508-01-343	HAR	TXDOT	Facility: IH 10 Limits: AT MEADOW STREET Description: REPAIR BRIDGE	С	Complete (Jul-13)	Complete (Jul-13)	Util. Complete (Jul-13) ROW Complete (Jul-13)	Aug-13	N/A	\$2,335,213	\$381,416	

Federal Project ID	: 1302049-00						F	FY2013 Obliga	tions: \$2,000,00	0 *** Total Obl	igated To Date: \$2,000,000
0912-00-465 MUL (14724)	METRO	Facility: METRO SERVICE AREA Limits: VA Description: REGIONAL VANPOOL PROGRAM (FY 2013) CMAQ	0	N/A	N/A	N/A	Jul-13	N/A	\$2,461,600	\$2,000,000	

Federal Project ID: 1302050-00						F	FY2013 Obliga	ations: \$3,000,00	0 *** Total Obli	gated To Date: \$3,000,000
0912-00-466 MUL METRO (14731)	Facility: METRO SERVICE AREA Limits: VA Description: REGIONAL VANPOOL PROGRAM (FY 2013) (NON-LETTING)	EO	N/A	N/A	N/A	Jul-13	N/A	\$4,615,500	\$3,000,000	

Federal Proje	ect ID: 1302052-00						F	FY2013 Obliga	tions: \$2,800,00	0 *** Total Obl	igated To Date: \$2,800,000
0912-00-458	HAR N/A	VARIOUS LOCATIONS DISTRICTWIDE. ITS SUPPORT (NON LETTING)	0	N/A	N/A	N/A	N/A	N/A	\$4,226,250	N/A	
Federal Proje	ect ID: 1302062-00							FFY2013	Obligations: \$23	3,760 *** Total (	Obligated To Date: \$23,760

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	P	roject Characteristics		F	Project Status			Projec	ct Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION PHA	E ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

<b>Federal Project ID</b>	: 2000005-00							FFY2013 Obli	gations: \$143,43	6 *** Total Obli	gated To Date: \$4,505,399
0912-71-622 HAR (3095)	PORT OF HOUSTON AUTHORITY	Facility: DEER PARK/PASADENA JUNCTION RAIL EXT From: RED BLUFF RD To: W OF BW 8 Description: CONSTRUCT ADDITIONAL RAILROAD TRACK TO PASADENA JUNCTION	CE	N/A	N/A	N/A	May-09	N/A	\$6,166,091	\$5,325,075	
Federal Project ID	: 2000065-00							FFY2013 Obli	gations: \$33,371	*** Total Oblig	ated To Date: \$12,810,792
0508-03-075 CHA (7182)	TXDOT BEAUMONT DISTRICT	Facility: IH 10 E Limits: 2 MI W OF FM 1724 Description: CONSTRUCT NEW TOURIST AND VISITOR CENTER, PARKING LOT AND LANDSCAPING	С	N/A	N/A	N/A	Aug-09	N/A	\$16,986,313	\$11,300,000	
Federal Project ID	: 2000584-00							FFY2013	Obligations: \$8,3	344 *** Total Ol	oligated To Date: \$558,728
0912-31-121 BRA (7061)	CITY OF ALVIN	Facility: MUSTANG TRAIL SYSTEM From: CITY POOL IN ALVIN To: SOUTH ST Description: MUSTANG TRAIL SYSTEM	CE	N/A	N/A	N/A	Oct-10	N/A	\$463,204	\$582,120	
Federal Project ID	: 2002149-00							FFY2013 (	)bligations: \$40,0	000 *** Total Ol	oligated To Date: \$478,603
0912-71-797 HAR (10347)	GREATER GREENSPOINT MANAGEMENT DISTRICT	Facility: GREENS BAYOU TRAIL From: KNOBCREST DR TO GREENS RD To: IMPERIAL VALLEY DR TO BRADFIELD RD Description: 12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPOINT MANAGEMENT DISTRICT	E	In Progress > 30% (Feb-12)	Target: Jan-12	N/A	Feb-14	N/A	\$1,649,827	\$1,600,000	
Federal Project ID	: 2002597-00							FFY2013	Obligations: \$27	,000 *** Total C	Obligated To Date: \$67,600
0012 71 701 N/A		Market Str. W. Bound @ Hunting Bayou	E	NI/A	NI/A	NI / A	NI/A	NI/A	N/A	NI/A	-

Fee	deral Proj	ect ID: 2	002597-00							FFY2013	Obligations: \$27	7,000 *** Total (	Obligated To Date: \$67,600
093	12-71-791	N/A	N/A	Market Str. W. Bound @ Hunting Bayou Repl. Bridge & Approaches	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
						1		1	I	1	1	1	

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	Pi	roject Characteristics			I	Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY					ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID:	2002643-00							FFY2013 O	bligations: \$56,0	000 *** Total O	bligated To Date: \$600,952
0912-37-140 (7054)	MON	MONTGOMERY COUNTY	Facility: KUYKENDAHL RD From: ALDEN BRIDGE DR To: CROWNRIDGE DR Description: CONSTRUCT 2-LANE ROADWAY (MISSING SEGMENT)	E	Complete (Apr-13)	Target: Nov-10	Util. Complete (May-13) ROW Complete (Mar-10)	May-14	N/A	\$3,091,516	\$1,871,181	
Federal Proj	ject ID:	2005025-00							FFY2013 Ob	ligations: \$87,00	0 *** Total Ob	igated To Date: \$1,196,574
0912-72-001 (11333)	HAR	TXDOT HOUSTON DISTRICT	Facility: EL CAMINO REAL Limits: AT COW BYU/CAN Description: REPLACE BRIDGE AND APPROACHES	CE	N/A	N/A	N/A	Aug-10	N/A	\$1,348,031	\$1,248,000	
Federal Proj	ject ID:	2005476-00							FFY2013 Oblig	gations: \$33,190	*** Total Oblig	gated To Date: \$18,919,040
1257-01-034 (6096)	FOR	TXDOT HOUSTON DISTRICT	Facility: FM 1092/MURPHY RD From: 0.39 MI N OF US 90A To: 0.4 MI S OF US 90A Description: CONSTRUCT FM 1092 MAIN LANES DEPRESSED WITH AT-GRADE FRONTAGE ROADS	С	N/A	N/A	N/A	Jul-05	N/A	\$18,943,878	\$4,627,593	
Federal Proj	ject ID:	2006115-00							FFY20	13 Obligations: S	244 *** Total	Obligated To Date: \$65,981
0177-05-100 (11958)	-	TXDOT HOUSTON DISTRICT	Facility: US 59 N From: N OF FM 1314 To: N OF NORTHPARK DR Description: ACQUISITION, UTILITIES AND RELOCATION	R	N/A	N/A	N/A	Sep-05	N/A	\$3,580,000	\$1,431,999	AC Balance: \$1,358,623 Add'l FFY2013 AC: \$1,358,623
Federal Proj	ject ID:	2006322-00							FFY2013 O	bligations: \$27,0	000 *** Total O	bligated To Date: \$434,748
0912-31-164 (13918)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 54 Limits: AT CHOCOLATE BAYOU WATER CO CANAL Description: REPLACE BRIDGE (NBI# 12020AA0519002)	CE	N/A	N/A	N/A	Jan-12	N/A	\$355,593	\$298,763	

Notes:

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

		Р	roject Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CSJ/MPOID CNTY Sponsor DESCRIPTION PHASE					ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Project I	ID: 2006325-00							FFY2013 O	bligations: \$24,	000 *** Total O	bligated To Date: \$360,671
0912-31-167 BRA (13921)	A TXDOT HOUSTON DISTRICT	Facility: ARNOLD DR Limits: AT S. FORK MARY'S CREEK Description: REPLACE BRIDGE (NBI# 12020AA0570001)	CE	N/A	N/A	N/A	Jul-11	N/A	\$330,536	\$278,400	
Federal Project I	ID: 2006328-00							FFY2013 O	bligations: \$17,	900 *** Total O	bligated To Date: \$871,402
0912-31-170 BRA (13924)	A TXDOT HOUSTON DISTRICT	Facility: CR 95 Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020AA0691001)	CE	N/A	N/A	N/A	Aug-10	N/A	\$816,771	\$52,037	
Federal Project I	ID: 2006336-00							FFY2013 O	bligations: \$10,	249 *** Total O	bligated To Date: \$586,241
0912-31-178 BRA (13933)	A TXDOT HOUSTON DISTRICT	Facility: CR 160 Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020AA0842001)	CE	N/A	N/A	N/A	Jul-09	N/A	\$684,771	\$642,037	
Federal Project I	ID: 2006338-00							FFY2013 O	bligations: \$13,	950 *** Total O	bligated To Date: \$402,084
0912-31-180 BRA (13935)	A TXDOT HOUSTON DISTRICT	Facility: CR 159 Limits: AT HALLS BAYOU Description: REPLACE BRIDGE (NBI# 12020AA0846001)	CE	N/A	N/A	N/A	Jul-09	N/A	\$410,436	\$284,677	
Federal Project I	ID: 2006382-00							FFY2013 Ob	ligations: \$35,00	0 *** Total Obli	gated To Date: \$1,944,435
3256-02-070 HAF	R N/A	BELTWAY 8: FROM IH 45N TO HARDY TOLL ROAD; ACQUISITION, RELOCATION ASSISTANCE AND ADJUSTMENT OF UTILITIES	R	N/A	N/A	N/A	N/A	N/A	\$4,993,532	\$351,770	-

Notes:

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		Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH		

Federal Pro	ject ID:	2006389-00						FFY	2013 Obligatio	ons: \$13,703,311	*** Total Oblig	ated To Date: \$29,003,311
0523-10-015 (500)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1488 From: 0.20 MI. WEST OF FM 2978 To: 0.46 MI. EAST OF SH 242 Description: WIDEN 2 LANES TO 4-LANE DIVIDED (PTF)	С	N/A	N/A	N/A	May-07	N/A	\$29,854,417	\$480,000	AC Balance: \$14,580,691 Add'l FFY2013 AC: \$14,580,691
0523-10-033 (13472)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1488 From: 0.37 MI E OF SH 242 To: 0.18 MI W OF IH 45 Description: WIDEN 2-LANES TO 4-LANE DIVIDED (PTF)	С	N/A	N/A	N/A	Mar-09	N/A	\$16,625,286	\$0	AC Balance: \$14,580,691 Add'l FFY2013 AC: \$14,580,691
							Federal Pro	oject ID: 20	06389-00	\$46,479,703	\$480,000	
Federal Pro	ject ID:	2006446-00							FFY2013 Ob	ligations: \$751,4	190 *** Total O	bligated To Date: \$809,810
0912-72-061 (13994)	HAR	TXDOT HOUSTON DISTRICT	Facility: HOUSE HAHL RD Limits: AT BIG CYPRESS CREEK Description: REPLACE BRIDGE (NBI# 12102AA0207001)	CE	Complete (May-13)	Complete (Jun-13)	Util. Target (Feb- 11) ROW Complete (Jun-13)	Aug-13	N/A	\$879,947	\$6,034	
Federal Pro	ject ID:	2006581-00							FFY2013 Oblig	gations: \$210,00	0 *** Total Obl	igated To Date: \$1,792,469
0912-00-318	HAR	TXDOT	On various highways districtwide - new traffic signals	С	N/A	N/A	N/A	N/A	N/A	\$1,588,849	N/A	
Federal Pro	ject ID:	2006741-00							FFY2013 Oblig	gations: \$177,60	6 *** Total Obl	igated To Date: \$1,831,769
0912-72-050 (11325)	HAR	TXDOT HOUSTON DISTRICT	Facility: JENSEN DR S Limits: AT BUFFALO BAYOU Description: REHABILITATE BRIDGE AND APPROACHES	CE	Complete (Jun-12)	Complete (Jun-12)	Util. Complete (Mar-12) ROW Complete (Mar-12)	Sep-12	Funds: 71% Time: 115%	\$1,662,224	\$67,411	-

Notes:

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		Project Characteristics				Project Status		Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE CONST. %COMP	TOTAL COST	FED AUTH		

Federal Proj	ject ID:	2006785-00							FFY2013 Oblig	gations: \$800,00	0 *** Total Obl	igated To Date: \$4,543,756
0271-14-192 (7144)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 Limits: AT LP 137 UNDERPASS Description: REHABILITATE BRIDGE & APPROACHES	С	N/A	N/A	N/A	Aug-06	N/A	\$1,773,815	\$1,696,000	
0271-14-200 (7145)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 Limits: AT HUNTING BAYOU EB FR (STR #116) Description: REHABILITATE BRIDGE & APPROACHES	С	N/A	N/A	N/A	Aug-06	N/A	\$639,943	\$25,064	
0271-14-207 (11264)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 Limits: AT HUNTING BAYOU WB FR (STR#115) Description: REHABILITATE BRIDGE AND APPROACHES	С	N/A	N/A	N/A	Aug-06	N/A	\$671,781	\$552,000	
0271-14-208 (11241)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 Limits: AT HUNTING BAYOU Description: REHABILITATE (SB FRTG RD) BRIDGE & APPROACHES	С	N/A	N/A	N/A	Aug-06	N/A	\$665,346	\$89,651	
							Federal Pr	oject ID: 200	6785-00	\$3,750,885	\$2,362,714	
Federal Proj	ject ID:	2006801-00						FI	FY2013 Obliga	tions: \$2,500,00	0 *** Total Obl	igated To Date: \$3,200,000
1062-03-042	MON	TXDOT	Facility: FM 1485	С	N/A	N/A	N/A	Oct-07	N/A	\$8,819,568	\$0	AC Balance: \$2,738,566

1062-03-042	MON	TXDOT	Facility: FM 1485	С	N/A	N/A	N/A	Oct-07	N/A	\$8,819,568	\$0	AC Balance: \$2,738,566
(11563)		HOUSTON	From: KIDD CEMETERY RD									Add'l FFY2013 AC: \$2,738,566
		DISTRICT	To: LP 494									
			Description: WIDEN TO 4 LANE DIVIDED (PTF)									

Federal Proj	ect ID:	2006885-00							FFY2013 Oblig	gations: \$461,00	0 *** Total Obl	igated To Date: \$3,306,573
0500-03-563	HAR	TXDOT	Facility: IH 45 S	CO	N/A	N/A	N/A	Oct-10	N/A	\$5,081,280	\$1,485,000	
(13535)		HOUSTON	Limits: AT TELLEPSEN									
		DISTRICT	Description: ROADWAY FLOODING									
			IMPROVEMENT PROJECT									

Notes:

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	Proje	ct Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH		

Federal Proj	ject ID	2007096-00						FF	Y2013 Obligati	ons: \$2,855,601	*** Total Oblig	ated To Date: \$16,417,897
0027-13-190 (12863)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: LANCASHIRE ST To: SHEPARD DR Description: RECONSTRUCT FRONTAGE ROADS AND INTERSECTIONS WITH FAST TRACK PAVEMENT	C	Complete (Aug-12)	Complete (Aug-12)	N/A	Nov-12	Funds: 28% Time: 19%	\$22,364,324	\$3,022,216	
Federal Pro	ject ID	: 2007203-00							FFY2013 O	bligations: \$21,	842 *** Total O	bligated To Date: \$447,765
0912-31-198 (13945)	-	TXDOT HOUSTON DISTRICT	Facility: HATFIELD RD Limits: AT HICKORY SLOUGH Description: REPLACE BRIDGE (NBI# 12020M01095001)	CE	N/A	N/A	N/A	Mar-11	N/A	\$528,169	\$325,600	
Federal Pro	ject ID	: 2007204-00							FFY2013 O	bligations: \$23,	777 *** Total O	bligated To Date: \$428,845
0912-31-199 (13946)	BRA	TXDOT HOUSTON DISTRICT	Facility: WOODCREEK DR Limits: AT MARYS CREEK Description: REPLACE BRIDGE (NBI# 12020M03025001)	CE	N/A	N/A	N/A	Jun-10	N/A	\$358,279	\$279,485	
Federal Pro	ject ID	2007228-00						FF	Y2013 Obligati	ons: \$1,174,675	*** Total Oblig	ated To Date: \$14,779,101
0500-04-118 (394)	-	TXDOT HOUSTON DISTRICT	Facility: IH 45 S Limits: AT SH 96 Description: CONSTRUCT OVERPASS ON NEW LOCATION	С	N/A	N/A	N/A	Jul-07	N/A	\$24,989,119	\$12,000,000	
Federal Pro	ject ID	2007366-00							FFY2013 Ob	igations: \$30,00	0 *** Total Obli	gated To Date: \$3,995,384
0912-73-117 (14007)	GAL	TXDOT HOUSTON DISTRICT	Facility: SEAWOLF PKWY Limits: AT PELICAN ISLAND CHANNEL Description: REHABILITATE BRIDGE	CEO	Complete (Jan-11)	Complete (Aug-10)	Util. Complete (Aug-10) ROW Complete	Apr-11	Funds: 46% Time: 45%	\$4,222,336	\$4,110,080	-

(Aug-10)

Notes:

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	Р	roject Characteristics			Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION PHAS	E ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proje	ect ID:	2007398-00							FFY2013 Obli	gations: \$175,000	*** Total Oblig	ated To Date: \$2,376,467
0508-01-310 (11282)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 10 E Limits: AT HUNTING BAYOU Description: REHABILITATE BRIDGE AND APPROACHES from 4 TO 6 LANE EASTBOUND FRONTAGE ROADS	С	N/A	N/A	N/A	Nov-07	N/A	\$1,428,360	\$915,200	
0508-01-316 (11290)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 10 E Limits: AT HUNTING BAYOU Description: REHABILITATE BRIDGE & APPROACHES from 4 TO 6 LANE WESTBOUND FRONTAGE ROADS	С	N/A	N/A	N/A	Nov-07	N/A	\$1,440,268	\$915,200	
							Federal P	roject ID: 200	7398-00	\$2,868,629	\$1,830,400	
Federal Proje	ect ID:	2007405-00						FFY2	2013 Obligatio	ons: \$14.000.000	*** Total Obligat	ed To Date: \$16,000,000

Federal Proje	ct ID:	2007405-00						FFY	2013 Obligatio	ons: \$14,000,000	*** Total Oblig	ated To Date: \$16,000,000
1986-01-023 M (496)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1314 From: 1.0 MI S OF SH 242 To: S OF GENE CAMPBELL BLVD Description: WIDEN TO 4-LANE DIVIDED RURAL ROAD (PTF)	С	N/A	N/A	N/A	Sep-08	N/A	\$43,639,949		AC Balance: \$20,874,516 Add'l FFY2013 AC: \$20,874,516
1986-01-049 M (11558)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1314 From: S OF GENE CAMPBELL BLVD To: 2.6 MI NW OF LP 494 Description: WIDEN TO 4-LANE DIVIDED RURAL ROAD (PTF)	С	N/A	N/A	N/A	Sep-08	N/A	\$1,000		AC Balance: \$20,874,516 Add'l FFY2013 AC: \$20,874,516
	•			ject ID: 200	07405-00	\$43,640,949	\$0					

Notes:

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		P	roject Characteristics			Project Status			Projec	t Cost	Notes
(	CSJ/MPOID CNTY	Sponsor	DESCRIPTION PHAS	ENG. & DESIG	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID:	2007512-00							FFY2013 (	Obligations: \$26,0	00 *** Total O	bligated To Date: \$184,360
0912-71-836 (5030)	HAR	CITY OF HOUSTON	Facility: GREENS RD From: JFK BLVD To: US 59 Description: RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND DETENTION.	0	N/A	N/A	N/A	Feb-15	N/A	\$17,884,800	\$0	
0912-71-836 (10599)	HAR	CITY OF HOUSTON	Facility: GREENS RD From: JFK BLVD To: US 59 N Description: PRELIMINARY ENGINEERING AND ENVIRONMENTAL ANALYSIS	0	N/A	N/A	N/A	Feb-15	N/A	\$17,884,800	\$467,680	
							Federal P	roject ID: 200	7512-00	\$35,769,600	\$467,680	
Federal Proj	ject ID:	2007688-00						FF	2013 Obligat	tions: \$5,548,816	*** Total Oblig	ated To Date: \$16,748,816
1417-01-026 (11186)	- -	TXDOT HOUSTON DISTRICT	Facility: FM 1484 From: FM 3083 To: FM 2432 Description: WIDEN TO 4 LANE DIVIDED (PTF)	С	N/A	N/A	N/A	Jul-08	N/A	\$37,544,386	\$0	AC Balance: \$10,400,000 Add'l FFY2013 AC: \$10,400,000
Federal Proj	ject ID:	2007717-00						FI	FY2013 Obliga	ations: \$9,500,000	0 *** Total Obl	igated To Date: \$9,500,000
0523-10-016 (498)		TXDOT HOUSTON DISTRICT	Facility: FM 1488 From: E OF FM 149 AT MOSTYN To: FM 2978	С	N/A	N/A	N/A	Aug-09	N/A	\$41,185,010		AC Balance: \$20,091,744 Add'l FFY2013 AC: \$20,091,744

Notes:

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Description: WIDEN 2-LANES TO 4-LANES

(3) Project Status reflects information pulled from TxDOT Project Tracker as of 12/05/2013.

DIVIDED (PTF)

	P	Project Characteristics			I	Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	CSJ/MPOID CNTY Sponsor DESCRIPTION PHASE				ENV CLEARANCE	UTIL. & ROW	LET DATE CONST	T. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID:	2007830-00							FFY2013 Obliga	ations: \$101,000	*** Total Oblig	ated To Date: \$21,399,299
3256-02-079 (14260)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: IH 45 N To: W OF UPRR Description: INSTALL CTMS (CAMERAS, DMS, ETC)	С	N/A	N/A	N/A	Aug-07	N/A	\$8,395,652	\$4,615,240	
3256-03-082 (14261)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: W OF UPRR To: IH 45 S Description: INSTALL CTMS (CAMERAS, DMS, ETC)	С	N/A	N/A	N/A	Aug-07	N/A	\$17,346,525	\$8,000,000	
							Federal Pro	ject ID: 20	07830-00	\$25,742,177	\$12,615,240	
Federal Proj	ject ID:	2007854-00							FFY2013 Ob	ligations: \$28,23	1 *** Total Obli	gated To Date: \$2,807,017
3256-03-072 (10944)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 Limits: AT VISTA, SPENCER, PASADENA BLVD & RED BLUFF Description: TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS	С	N/A	N/A	N/A	Sep-09	N/A	\$3,513,795	\$2,617,000	
Federal Proj	ject ID:	2008053-00							FFY2013 Ob	ligations: \$19,40	3 *** Total Obli	gated To Date: \$1,422,769
0912-72-090 (13483)	HAR	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 4 Limits: VA Description: HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PROJECT #1, PRECINCT 4	С	N/A	N/A	N/A	Aug-07	N/A	\$1,909,317	\$1,953,770	
Federal Proj	ject ID:	2008059-00							FFY2013 O	bligations: \$80,8	874 *** Total Ol	oligated To Date: \$689,623
0912-31-203 (13949)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 149 Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020D00561001)	CE	Complete (Jan-12)	Complete (May-12)	Util. Complete (Jan-12) ROW Complete (Jan-12)	Jul-12	Funds: 54% Time: 61%	\$611,861	\$405,600	
Federal Proj	ject ID:	2008061-00							FFY2013 Ob	ligations: \$27,19	8 *** Total Obli	gated To Date: \$1,063,149
0912-31-205 (13951)	BRA	TXDOT HOUSTON DISTRICT	Facility: OLD GALVESTON RD Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020D00920001)	CE	N/A	N/A	N/A	Jul-12	N/A	\$822,040	\$597,600	

Notes:

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	Р	roject Characteristics			Р	roject Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	CSJ/MPOID CNTY Sponsor DESCRIPTION PHASE				ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Pro	ject ID:	2008123-00							FFY2013 O	bligations: \$7,13	9 *** Total Ob	ligated To Date: \$8,853,722
0912-00-344 (11992)	MUL	H-GAC	Facility: HOUSTON-GALVESTON TMA Limits: VA Description: SIP VOLUNTARY MOBILE EMISSIONS REDUCTION PROGRAM: CMAQ 100%	0	N/A	N/A	N/A	Sep-07	N/A	\$10,082,063	\$8,377,285	
Federal Pro	ject ID:	2008402-00							FFY2013 Obli	gations: \$843,08	7 *** Total Ob	ligated To Date: \$6,643,087
3049-01-013 (9708)	GAL	TXDOT HOUSTON DISTRICT	Facility: FM 646 From: IH 45 To: FM 517 Description: WIDENING FROM 2 LANES TO 4- LANE DIVIDED (PTF)	С	N/A	N/A	N/A	Sep-08	N/A	\$20,037,627	\$0	AC Balance: \$7,575,681 Add'l FFY2013 AC: \$7,575,681
Federal Proj	ject ID:	2008417-00							FFY2013 Obli	gations: \$300,00	0 *** Total Ob	igated To Date: \$6,305,562
0912-72-070 (13520)	HAR	CITY OF HOUSTON	Facility: WHITE HEATHER AREA IN HOUSTON From: FUQUA W To: N OF W ANDERSON Description: CONSTRUCTION OF STREETS AND DRAINAGE: PHASE 1	С	N/A	N/A	N/A	Oct-08	N/A	\$10,574,318	\$7,029,044	AC Balance: \$723,482 Add'l FFY2013 AC: \$723,482
Federal Pro	ject ID:	2008624-00							FFY2013 Ob	ligations: \$523,7	740 *** Total O	bligated To Date: \$570,162
0912-73-120 (14009)	GAL	TXDOT HOUSTON DISTRICT	Facility: MCFARLAND RD Limits: AT DICKINSON BAYOU Description: REPLACE BRIDGE	CE	Complete (Feb-13)	Complete (Jan-13)	Util. Complete (Jan-13) ROW Complete (Jan-13)	Aug-13	N/A	\$657,842	\$99,707	
Federal Pro	ject ID:	2008748-00							FFY2013 Ob	ligations: \$23,70	8 *** Total Ob	ligated To Date: \$1,180,992
0912-70-011 (14033)	-	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: PORT OF HOUSTON To: FM 865 Description: LANDSCAPE DEVELOPMENT	С	N/A	N/A	N/A	Jul-08	N/A	\$1,667,093	\$1,099,030	
Federal Pro	ject ID:	2008792-00							FFY2013 C	bligations: \$82,0	)00 *** Total O	bligated To Date: \$143,376
0912-31-222 (13967)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 64 Limits: AT DRAINAGE DITCH Description: REPLACE BRIDGE (NBI# 12020AA0529001)	E	In Progress > 30% (Jun-12)	Complete (Sep-09)	N/A	May-14	N/A	\$691,685	\$208,774	

Notes:

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(3) Project Status reflects information pulled from TxDOT Project Tracker as of 12/05/2013.

Report Date: 12/30/2013

	Pro	oject Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION PH	ASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ect ID:	2008795-00							FFY2013 O	bligations: \$20,0	00 *** Total Ob	ligated To Date: \$138,236
0912-31-221 (13968)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 168 Limits: AT GULF COAST WATER CANAL Description: REPLACE BRIDGE (NBI# 12020AA0848001)	E	N/A	N/A	N/A	Sep-09	N/A	\$362,206	\$289,764	
Federal Proj	ject ID:	2008857-00							FFY2013 Obl	igations: \$30,00	0 *** Total Oblig	ated To Date: \$1,071,606
0912-72-085 (13478)	HAR	HARRIS COUNTY	Facility: HARRIS COUNTY Limits: VA Description: HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PRECINCT 2, PROJECT 1	CE	N/A	N/A	N/A	Aug-08	N/A	\$1,341,175	\$884,170	
Federal Proj	ect ID:	2008894-00							FFY2013 Oblig	ations: \$100,00	0 *** Total Oblig	ated To Date: \$1,979,810
0912-72-084 (13477)	HAR	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 1 Limits: VA Description: HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 1: PROJECT 1	CE	In Progress > 60% (May-09)	Complete (Feb-08)	N/A	Aug-10	Funds: 110% Time: 91%	\$1,005,161	\$1,778,033	
Federal Proj	ect ID:	2008895-00						F	FY2013 Obligat	tions: \$1,244,83	9 *** Total Oblig	ated To Date: \$1,246,963
0912-72-087 (13480)	HAR	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 2 Limits: VA Description: HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, PHASE 2, PRECINCT 2: PROJECT 1	CE	N/A	N/A	N/A	Aug-10	N/A	\$1,937,905	\$2,270,434	
Federal Proj	ect ID:	2009035-00							FFY2013 Obl	igations: \$37,00	0 *** Total Oblig	ated To Date: \$1,073,342
0912-72-118 (14154)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 Limits: VA Description: ITS IMPROVEMENTS	С	N/A	N/A	N/A	Apr-09	N/A	\$1,106,355	\$796,000	
Federal Proj	ect ID:	2009094-00			· · · · · · · · · · · · · · · · · · ·				FFY2013 O	bligations: \$15,0	38 *** Total Ob	ligated To Date: \$404,038
0912-00-268	· · · · ·	N/A	VARIOUS LOCATIONS DISTRICTWIDE. FLOW SIGNAL SYSTEM MAINTENANCE	0	N/A	N/A	N/A	N/A	N/A	\$564,075	N/A	

Notes: (1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

		l	Project Characteristics				Project Status		Proje	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	TOTAL COST	FED AUTH		

Federal Proj	ject ID:	2009103-00						F	FY2013 Obliga	tions: \$9,848,33	7 *** Total Obli	gated To Date: \$9,861,137
0912-31-224	BRA	BRAZORIA	Facility: CR 48	CE	In Progress >	Target: Mar-12	N/A	Aug-13	N/A	\$19,362,186	\$12,395,247	
(13576)		COUNTY	From: CR 894		60%							
			To: SH 6		(Mar-10)							
			Description: RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED									
Endoral Brai		2009186-00	1		1			1 1	EEV2012 Ohli	antions: \$116.00	0 *** Tatal Obli	gated To Date: \$6 671 293

Federal Proj	ject ID:	2009186-00							FFY2013 Obli	gations: \$416,00	0 *** Total Obl	igated To Date: \$6,671,293
1400-04-027	N/A	N/A	FM 1774 FROM 0.348 MI S OF FM 1488 TO FM 149. RIGHT OF WAY ACQUISITION,RELOCATION ASSISTANCE & UTILITIES	R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Federal Proj	ect ID	: 2009377-00							FFY2013 Obl	igations: \$14,82	2 *** Total Obli	gated To Date: \$1,543,800
0192-01-085 (10790)	FOR	CITY OF MISSOURI CITY	Description: RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION	CE	N/A	N/A	N/A	Oct-09	N/A	\$466,560	\$465,000	
1257-01-044 (10789)	FOR		(RCTSS) Facility: FM 1092/MURPHY RD Limits: AT CARTWRIGHT RD Description: RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)	CE	N/A	N/A	N/A	Oct-09	N/A	\$1,139,567	\$1,151,500	
							Federal Pro	ject ID: 200	09377-00	\$1,606,127	\$1,616,500	

Federal Proj	ject ID	: 2009806-00						F	FY2013 Obliga	tions: \$3,745,97	9 *** Total Obli	igated To Date: \$4,121,690
0912-34-146	FOR	CITY OF SUGAR	Facility: UNIVERSITY BLVD	CE	Complete	Complete	Util. Complete	Apr-13	N/A	\$5,291,212	\$3,491,397	
(431)		LAND	From: US 90A		(Nov-12)	(Jan-13)	(Mar-13)					
			To: CURRENT TERMINUS S OF DITCH-H				ROW Complete					
			Description: CONSTRUCT 4-LANE ROADWAY				(Feb-13)					

Notes:

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

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			Р	roject Characteristics				Project Status		Projec	t Cost	Notes
CSJ/M	IPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	TOTAL COST	FED AUTH		

Federal Proj	ject ID	: 2009830-00							FFY2013 C	bligations: \$35,	259 *** Total Ol	ligated To Date: \$332,134
0912-31-228	BRA	LAKE JACKSON	VARIOUS LOCATIONS IN BRAZORIA AND GALVESTON COUNTIES. LANDSCAPE DEVELOPMENT	C	N/A	N/A	N/A	N/A	N/A	\$136,871	\$88,610	
0912-31-228	BRA	LAKE JACKSON	VARIOUS LOCATIONS IN BRAZORIA AND GALVESTON COUNTIES. LANDSCAPE DEVELOPMENT	С	N/A	N/A	N/A	N/A	N/A	\$136,871	\$88,610	
0912-31-232	BRA	N/A	VARIOUS LOCATIONS IN BRAZORIA AND GALVESTON COUNTIES. LANDSCAPE DEVELOPMENT	С	N/A	N/A	N/A	N/A	N/A	\$105,001	\$102,877	
0912-31-232	BRA	N/A	VARIOUS LOCATIONS IN BRAZORIA AND GALVESTON COUNTIES. LANDSCAPE DEVELOPMENT	С	N/A	N/A	N/A	N/A	N/A	\$105,001	\$102,877	
0912-73-138	GAL	N/A	VARIOUS LOCATIONS IN BRAZORIA AND GALVESTON COUNTIES. LANDSCAPE DEVELOPMENT	С	N/A	N/A	N/A	N/A	N/A	\$102,705	\$68,000	
0912-73-138	GAL	N/A	VARIOUS LOCATIONS IN BRAZORIA AND GALVESTON COUNTIES. LANDSCAPE DEVELOPMENT	С	N/A	N/A	N/A	N/A	N/A	\$102,705	\$68,000	
							Federal P	Project ID: 200	9830-00	\$689,155	\$518,975	
Federal Proj	ject ID	: 2009852-00						FF	Y2013 Obligat	ions: \$1,035,000	*** Total Oblig	ated To Date: \$12,561,129
0389-05-106 (7514)	,	TXDOT HOUSTON DISTRICT	Facility: SH 146 Limits: AT RED BLUFF RD Description: CONSTRUCT GRADE SEPARATION	С	N/A	N/A	N/A	Aug-09	N/A	\$16,635,779	\$12,952,050	

Federal Proj	ject ID: 3	2009853-00						F	FY2013 Oblig	ations: \$677,000	*** Total Oblig	ated To Date: \$10,984,781
0389-05-107	HAR	TXDOT	Facility: SH 146	C	N/A	N/A	N/A	Aug-09	N/A	\$14,270,801	\$7,156,004	
(7516)		HOUSTON	Limits: AT CHOATE RD									
		DISTRICT	Description: CONSTRUCT GRADE									
			SEPARATION OVER CHOATE ROAD									

Notes:

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	Pro	oject Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	CSJ/MPOID CNTY Sponsor DESCRIPTION PHASE					UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

<b>Federal Proj</b>	ject ID:	2009890-00							FFY2013 Ob	ligations: \$436,67	8 *** Total Obligate	d To Date: \$436,678
0912-72-221 (14550)	HAR	PORT OF HOUSTON AUTHORITY	Facility: PORT RD From: SH 146 To: TODVILLE RD Description: RAILROAD SIGNALS AND CROSSING AT PRIVATE SPURS ON TOTAL INDUSTRY AND POLY ONE INDUSTRY TRACKS	С	N/A	N/A	N/A	Dec-10	N/A	\$652,067	\$480,000	
Federal Proj	ject ID:	2009936-00							FFY2013 Obli	gations: \$932,319	*** Total Obligated	To Date: \$5,567,989
0367-05-048	N/A	N/A	SH 87 FROM N GALVESTON-BOLIVAR FERRY LANDING TO S GALVESTON-BOLIVAR FERRY LANDING. REPAIR DAMAGE TO FERRY LANDING CONSTROLS & STR	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2009942-00							FFY2013	Obligations: \$3,98	0 *** Total Obligate	d To Date: \$750,906
0912-73-148	N/A	N/A	VARIOUS LOCATIONS WITHIN GALVESTON CITY LIMITS. REPLACE AND/OR REPAIR DAMAGED TRAFFIC SIGNALS CAUSED BY HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2010269-00							FFY2013 C	bligations: \$37,60	2 *** Total Obligate	d To Date: \$306,436
0912-00-426	N/A	N/A	VARIOUS LOCATIONS IN THE HOUSTON DISTRICT. REPAIR AND REPLACE SIGN PANELS, POSTS AND HARDWARE AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2010270-00							FFY2013 C	bligations: \$22,16	3 *** Total Obligate	d To Date: \$167,286
0912-00-427	· · · · ·	N/A	VARIOUS INTERSTATE LOCATIONS IN THE HOUSTON DISTRICT. REPAIR AND REPLACE SIGN PANELS, POSTS AND HARDWARE AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2010276-00							FFY2013 C	bligations: \$13,14	5 *** Total Obligate	d To Date: \$500,227
0912-00-432	N/A	N/A	VARIOUS LOCATIONS IN THE HOUSTON DISTRICT. REPAIR AND REPLACE DAMAGED ILLUMINATION AND HIGH MAST AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Notes:

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<sup>(1)</sup> Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

	Р	roject Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID:	: 2010278-00							FFY2013	Obligations: \$10,1	L22 *** Total O	bligated To Date: \$182,858
0912-00-434	N/A	N/A	VARIOUS LOCATIONS IN THE HOUSTON DISTRICT. REPAIR AND REPLACE DAMAGED COMPUTERIZED TRANSPORTATION AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	: 2010282-00							FFY2013 Ob	oligations: \$13,95	3 *** Total Obl	igated To Date: \$1,940,534
0912-00-438	N/A	N/A	VARIOUS LOCATIONS IN THE HOUSTON DISTRICT. REPAIR AND REPLACE DAMAGED TRAFFIC SIGNALS AND WARNING SYSTEM AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	: 2010384-00							FFY2013 Obl	igations: \$174,00	0 *** Total Obl	igated To Date: \$3,261,000
0912-00-329 (14142)	HAR	TXDOT HOUSTON DISTRICT	Facility: VARIOUS LOCATIONS DISTRICTWIDE Limits: VA Description: ITS-MAINTENANCE (NON- LETTING)	0	N/A	N/A	N/A	Oct-09	N/A	\$4,080,300	\$3,744,000	
Federal Proj	ject ID:	: 2010391-00							FFY2013	Obligations: \$14,6	545 *** Total O	bligated To Date: \$168,046
0912-70-019 (13532)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 90A Limits: IN MISSOURI CITY Description: BEAUTIFICATION	CE	N/A	N/A	N/A	Oct-10	N/A	\$197,372	\$120,000	
Federal Proj	ject ID:	: 2010480-00							FFY2013 Obl	igations: \$278,65	2 *** Total Obl	igated To Date: \$2,792,898
0912-73-156	-	N/A	SEAWOLF PKWY AT PELICAN ISLAND CHANNEL. REPAIR DAMAGED CAUSEWAY BRIDGE CAUSED BY HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	: 2010553-00							FFY2013 O	bligations: \$597,0	000 *** Total O	bligated To Date: \$652,000
0978-01-032	N/A	N/A	FM 646 FROM FM 517 TO SH 6 ROW ACQUISITION, UTILITIE ADJUSTMENT AND RELOCATION ASSISTANCE.	R	N/A	N/A	N/A	N/A	N/A	N/A		AC Balance: \$2,004,000 Add'l FFY2013 AC: \$2,004,000
Federal Proj	ject ID:	: 2010657-00							FFY2013 Ob	oligations: \$65,00	0 *** Total Obl	igated To Date: \$1,788,454
0271-07-094 (12945)	- -	TXDOT HOUSTON DISTRICT	Facility: IH 10 W From: E OF MEMORIAL BROOK To: WASHINGTON AVE Description: LANDSCAPING	С	N/A	N/A	N/A	Jul-10	N/A	\$1,918,992	\$1,600,000	

Notes:

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(3) Project Status reflects information pulled from TxDOT Project Tracker as of 12/05/2013.

Report Date: 12/30/2013

	F	Project Characteristics			I	Project Status			Project	Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID: 2010686-00							FFY2013 Ob	ligations: \$289,1	151 *** Total O	bligated To Date: \$417,511
0912-37-206 (15009)	MON TXDOT HOUSTON DISTRICT	Facility: LEXINGTON DR Limits: AT CARTERS SLOUGH Description: REPLACE BRIDGE & APPROACHES	CE	Complete (Aug-12)	Complete (Aug-12)	Util. Complete (Aug-12) ROW Complete (Aug-12)	Nov-12	Funds: 96% Time: 90%	\$338,054	\$6,369	
Federal Proj	ject ID: 2010687-00							FFY2013 Ob	ligations: \$275,7	748 *** Total O	bligated To Date: \$403,788
0912-37-209 (15014)	MON TXDOT HOUSTON DISTRICT	Facility: WINDMILL LN Limits: AT DRAW Description: REPLACE BRIDGE AND APPROACHES	CE	N/A	N/A	N/A	Nov-12	N/A	\$332,831	• •	AC Balance: \$5,396 Add'l FFY2013 AC: \$5,396
Federal Proj	ject ID: 2010780-00							FFY2013 O	bligations: \$46,0	00 *** Total O	bligated To Date: \$166,464
0912-73-151 (15011)	GAL TXDOT HOUSTON DISTRICT	Facility: FRENCH TOWN RD Limits: AT HORSESHOE LAKE Description: REPLACE BRIDGE AND APPROACHES	E	In Progress > 60% (Jul-11)	Complete (Mar-12)	N/A	Feb-14	N/A	\$521,221	\$260,000	
Federal Proj	ject ID: 2010781-00							FFY2013 O	bligations: \$21,0	00 *** Total O	bligated To Date: \$497,599
0912-31-240 (13965)	BRA TXDOT HOUSTON DISTRICT	Facility: CR 67 Limits: AT DRAINAGE DITCH Description: REPLACE BRIDGE (NBI# 12020U00050001)	CE	N/A	N/A	N/A	Jun-12	N/A	\$392,122	\$254,400	
Federal Proj	ject ID: 2010859-00							FFY2013 (	Obligations: \$5,1	L75 *** Total O	bligated To Date: \$567,679
0912-37-210 (14685)	MON MONTGOME COUNTY	RY Facility: SORTERS RD From: FM 1314 To: RIVER RIDGE DR Description: FULL DEPTH REHABILITATION	С	N/A	N/A	N/A	Aug-10	N/A	\$872,160	\$700,643	
Federal Proj	ject ID: 2010929-00							FFY2013 O	bligations: \$28,4	150 *** Total O	bligated To Date: \$523,280
0912-37-211 (14687)	MON MONTGOME COUNTY	RY Facility: FORD RD From: LP 494 To: MILLS BRANCH DR	C	N/A	N/A	N/A	Aug-10	N/A	\$791,531	\$635,870	

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Notes:

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	Р	roject Characteristics			Р	roject Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Pro	ject ID:	2011100-00							FFY2013 Obli	gations: \$202,00	0 *** Total Obli	gated To Date: \$2,741,014
0912-72-092 (13485)	HAR	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 4 Limits: VA Description: HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 4: PROJECT 1	С	N/A	N/A	N/A	Aug-10	N/A	\$4,520,561	\$2,818,908	
Federal Pro	ject ID:	2011162-00							FFY2013 Ob	ligations: \$150,0	000 *** Total Ol	oligated To Date: \$549,552
0027-08-167	FOR	N/A	US 90A FROM KIRKWOOD TO W PRESENT STREET. CONTINUOUS SAFETY LIGHTING.	С	N/A	N/A	N/A	N/A	N/A	\$260,229	N/A	
Federal Pro	ject ID:	2011167-00							FFY2013 C	bligations: \$13,0	)93 *** Total Ol	oligated To Date: \$821,056
0508-01-323 (14022)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 10 E From: IH 610 E To: BW 8 Description: LANDSCAPE DEVELOPMENT	С	N/A	N/A	N/A	Aug-10	N/A	\$1,051,864	\$905,473	
Federal Pro	ject ID:	2011168-00							FFY2013 C	bligations: \$28,0	535 *** Total Ol	oligated To Date: \$687,839
0508-01-324 (14023)	-	TXDOT HOUSTON DISTRICT	Facility: IH 10 E From: AT UNION PACIFIC RAILROAD To: SPRING BAYOU Description: LANDSCAPE DEVELOPMENT	C	N/A	N/A	N/A	Aug-10	N/A	\$826,033	\$444,306	
Federal Pro	ject ID:	2011251-00							FFY2013 Ob	ligations: \$154,0	000 *** Total Ol	oligated To Date: \$154,000
0912-70-074 (15320)	-	CITY OF HOUSTON	Facility: IMD BIKEWAY From: E OF WILCREST DR To: DAIRY ASHFORD RD Description: CONSTRUCT 10' WIDE SHARED USE PATH WITH ROADWAY CROSSINGS, SIGNAGE AND LANDSCAPING	E	In Progress (Dec-11)	Target: Jan-14	N/A	Aug-14	N/A	\$2,415,084	\$1,606,274	

Notes:

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		l	Project Characteristics				Project Status		Proje	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ect ID:	2011254-00						F	FY2013 Obliga	tions: \$1,808,12	5 *** Total Obli	gated To Date: \$1,970,390
0912-70-077	HAR	CITY OF	Facility: BRAYS BAYOU PATH	CE	In Progress	Complete	N/A	Apr-13	Funds: 13%	\$2,040,350	\$1,970,390	
(15323)		HOUSTON	From: 75TH ST		(Oct-11)	(UNDER CONST)			Time: 33%			
			To: OLD SPANISH TRAIL									
			Description: 10-FOOT WIDE SHARED USE									
			PATH ON SOUTH BANK OF BRAYS BAYOU W/									
			ON-STREET CONNECTIONS, CROSSINGS, AND									
			ACCESS TO METRO									

Federal Proj	ect ID:	2011255-00						F	FY2013 Obliga	tions: \$2,376,66	5 *** Total Obli	gated To Date: \$2,999,765
0912-70-078	HAR	CITY OF	Facility: FANNIN/MAIN STREETS ESPANADES	CE	Complete	Complete	Util. Complete	Jun-13	Funds: 0%	\$3,453,199	\$2,999,765	
(15324)		HOUSTON	From: CAMBRIDGE ST		(Jun-13)	(Feb-13)	(Jun-13)		Time: 6%			
			To: MECOM FOUNTAIN				ROW Complete					
			Description: LANDSCAPE WITH PED/BIKE				(Jun-13)					
			IMPROVEMENTS ADJACENT TO ROADWAY									
			WITHIN MEDIANS AND INTS. BOUND BY									
			TMC, RICE, MFA AND HERMANN PARK									

Federal Proj	ject ID:	2011372-00						FF	Y2013 Obligat	ions: \$1,135,000	) *** Total Oblig	ated To Date: \$20,381,402
0675-08-103	MON	TXDOT	Facility: IH 45 N	С	N/A	N/A	N/A	Aug-10	N/A	\$30,461,867	\$17,020,000	
(14614)		HOUSTON	From: 1.1 MI S OF WALKER CO LINE									
		DISTRICT	To: N OF CALVARY RD									
			Description: WIDEN TO 6 MAINLANES,									
			BRIDGE AND INTERSECTION AT SHEPARD HILL									

Federal Proj	ject ID:	2011616-00							FFY2013 Ob	ligations: \$196,6	669 *** Total O	bligated To Date: \$224,645
0912-56-048 (13985)	WAL	TXDOT HOUSTON DISTRICT	Facility: ROBINSON RD Limits: AT THREEMILE CREEK Description: REPLACE BRIDGE (NBI#	CE	N/A	N/A	N/A	Jul-13	N/A	\$254,768	\$295,200	
Es da val Duai			12237AA0204001)									

Federal Proj	ject ID:	2011676-00								FFY2013 Ob	ligations: \$469,4	429 *** Total O	bligated To Date: \$534,221
0912-31-264	BRA	TXDOT	Facility: CR 48		CE	Complete	Complete	Util. Complete	May-13	Funds: 0%	\$506,563	\$2,407	
(13964)		HOUSTON	Limits: AT W FORK CHOCOLATE BA	AYOU		(Mar-14)	(Feb-14)	(Mar-14)		Time: 25%			
		DISTRICT	Description: REPLACE BRIDGE (NB	31#				ROW Complete					
			12020U00010001)					(Mar-14)					

Notes:

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	Proje	ct Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	CSJ/MPOID CNTY Sponsor DESCRIPTION PHASE					UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ect ID:	2011707-00							FFY2013	Obligations: \$40,	000 *** Total (	Obligated To Date: \$85,240
)912-37-219 (13981)	MON	TXDOT HOUSTON DISTRICT	Facility: MOUNT MIRIAH RD Limits: AT LAKE CREEK Description: REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0435001)	E	In Progress (Apr-12)	Target: Jul-12	N/A	Apr-14	N/A	\$438,567	\$349,600	
Federal Proj	ject ID:	2011708-00							FFY2013 Ob	oligations: \$414,1	98 *** Total O	bligated To Date: \$463,078
0912-31-265 (13960)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 210 Limits: AT DRAINAGE DITCH Description: REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0862005)	CE	In Progress (May-12)	Target: Aug-12	N/A	Oct-13	N/A	\$536,651	\$79,054	
Federal Proj	ect ID:	2011716-00							FFY2013 Ob	ligations: \$58,000	) *** Total Obl	igated To Date: \$2,490,075
0912-72-212 (15059)	HAR	TXDOT HOUSTON DISTRICT	Facility: HARRIS COUNTY Limits: VA Description: PAVEMENT MARKINGS (NON- SITE SPECIFIC)	С	N/A	N/A	N/A	Dec-10	N/A	\$2,523,202	\$63,800	
Federal Proj	ject ID:	2011784-00							FFY2013 Ob	oligations: \$352,6	18 *** Total O	bligated To Date: \$412,418
0912-56-047 (13987)		TXDOT HOUSTON DISTRICT	Facility: MOUNT ZION RD Limits: AT IRONS CREEK Description: REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0177001)	CE	N/A	N/A	N/A	Jul-13	N/A	\$450,763	\$460,000	
0913-09-047	N/A	N/A	MOUNT ZION RD AT IRONS CREEK REPLACE BRIDGE AND APPROACHES	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
							Federal P	roject ID: 201	1784-00	\$450,763	\$460,000	
HOU: DIST		DOT STON TRICT	Limits: AT IRONS CREEK Description: REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0177001) MOUNT ZION RD AT IRONS CREEK REPLACE				N/A	N/A	N/A N/A 1784-00	\$450,763 N/A \$450,763	\$460,000 N/A \$460,000	bligated To Date: \$412,418 Project not in Houston TMA. bligated To Date: \$557,612

Federa	al Proje	ect ID:	2011812-00								FFY2013 O	bligations: \$33,	360 *** Total O	bligated To Date: \$557,612
0179-02	2-082	BRA	TXDOT	Facility: SH 35		C	N/A	N/A	N/A	Feb-11	N/A	\$620,257	\$832,000	
(1475	55)		HOUSTON	From: S OF FM 1301										
			DISTRICT	To: E OF 14TH ST IN WEST (	COLUMBIA									
				Description: MEDIAN, SIDE	WALK REPAIR									
				AND SPECIAL PAVING										

Notes:

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

	Р	roject Characteristics			1	Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID:	2011845-00							FFY2013 Ob	ligations: \$484,6	546 *** Total O	bligated To Date: \$517,406
0912-56-046 (13986)	WAL	TXDOT HOUSTON DISTRICT	Facility: QUALLS RD Limits: AT WALNUT CREEK Description: REPLACE BRIDGE (NBI# 12237AA0257001)	CE	Complete (May-13)	Complete (Apr-13)	Util. Complete (Feb-13) ROW Complete (Feb-13)	Jul-13	Funds: 8% Time: 26%	\$476,505	\$71,000	
Federal Proj	ject ID:	2011853-00							FFY2013 Ob	ligations: \$360,8	869 *** Total O	bligated To Date: \$389,885
0912-34-159 (13974)	FOR	TXDOT HOUSTON DISTRICT	Facility: WALKER RD Limits: AT TURKEY CREEK Description: REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0905001)	CE	In Progress > 60% (Apr-13)	N/A	N/A	Oct-13	N/A	\$472,991	\$93,261	
Federal Proj	ject ID:	2011855-00							FFY2013 Oblig	gations: \$145,11	8 *** Total Obl	igated To Date: \$4,983,726
0912-72-274	N/A	N/A	VARIOUS LOCATIONS IN THE CITY OF HOUSTON. REPAIR TRAFFIC SIGNALS AND CONTROL CABINETS CAUSED BY HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ect ID:	2011984-00							FFY2013 O	bligations: \$26,8	808 *** Total O	bligated To Date: \$949,542
1257-01-046 (15083)	· · · · ·	TXDOT HOUSTON DISTRICT	Facility: FM 1092/MURPHY RD From: US 90A To: SH 6 Description: BASE REPAIR AND OVERLAY	С	N/A	N/A	N/A	Apr-11	N/A	\$1,198,812	\$18,447	
Federal Proj	ect ID:	2011988-00							FFY2013 Ob	ligations: \$434,2	282 *** Total O	bligated To Date: \$471,514
0912-34-158 (15017)		TXDOT HOUSTON DISTRICT	Facility: FENSKE LN Limits: AT FAIRCHILDS CREEK Description: REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0962002)	CE	Complete (May-13)	Complete (UNDER CONST)	Util. Target (Nov- 12) ROW Complete (May-13)	Jul-13	Funds: 39% Time: 42%	\$411,718	\$286,400	
Federal Proj	ject ID:	2012021-00						F	FY2013 Obliga	tions: \$1,863,73	5 *** Total Obl	gated To Date: \$1,863,735
0912-00-381 (15077)	HAR	TXDOT HOUSTON DISTRICT	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: NEW TRAFFIC SIGNALS	С	Complete (Feb-13)	Complete (Oct-11)	N/A	Mar-13	N/A	\$2,395,741	\$2,000,000	

Notes:

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	Project Characteristics						Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH		

Federal Proj	ject ID:	2012022-00			FFY2013 O	bligations: \$21,2	273 *** Total Ol	oligated To Date: \$139,760				
0912-31-227 (14735)	BRA	BRAZORIA COUNTY	Facility: BS 288 and FM 2004 Limits: VA Description: LANDSCAPE DEVELOPMENT	С	N/A	N/A	N/A	Sep-11	N/A	\$153,700	\$108,000	

Federal Proj	ect ID:	2012024-00			FFY2013 Ob	igations: \$53,97	7 *** Total Obli	gated To Date: \$2,413,801				
0978-02-066	GAL	TXDOT	Facility: FM 646	С	N/A	N/A	N/A	Sep-11	N/A	\$613,183	\$0	
(15086)		HOUSTON	From: FM 3436									
		DISTRICT	To: SH 146									
			Description: BASE REPAIR, OCST AND									
			OVERLAY									
3049-01-028	GAL	TXDOT	Facility: FM 646	С	N/A	N/A	N/A	Sep-11	N/A	\$2,441,966	\$0	
(15085)		HOUSTON	From: SH 3									
		DISTRICT	To: FM 3436									
			Description: BASE REPAIR, OCST AND									
			OVERLAY									
				oject ID: 20	12024-00	\$3,055,149	\$0					

Federal Proj	ject ID:	2012107-00							FFY2013 O	bligations: \$77,0	096 *** Total Ol	oligated To Date: \$759,217
3050-02-021	MON	TXDOT	Facility: FM 2978	С	Complete	Complete	Util. Complete	Aug-12	Funds: 43%	\$964,828	\$480,000	
(14746)		HOUSTON	From: CONROE HUFFSMITH RD		(Apr-11)	(May-09)	(Jul-11)		Time: 72%			
		DISTRICT	To: HARRIS C/L				ROW Complete					
			Description: WIDEN FROM 2 TO 4-LANES				(Aug-12)					
3050-02-021	MON	TXDOT	Facility: FM 2978	C	Complete	Complete	Util. Complete	Aug-12	Funds: 43%	\$964,828	\$480,000	
(14746)		HOUSTON	From: CONROE HUFFSMITH RD		(Apr-11)	(May-09)	(Jul-11)		Time: 72%			
		DISTRICT	To: HARRIS C/L				ROW Complete					
			Description: WIDEN FROM 2 TO 4-LANES				(Aug-12)					
3050-03-019	HAR	TXDOT	Facility: FM 2978	C	N/A	N/A	N/A	Aug-12	N/A	\$170,605	\$128,000	
(14747)		HOUSTON	From: MONTGOMERY CL									
		DISTRICT	To: S OF BOGS RD									
			Description: WIDEN FROM 2 TO 4-LANES									
3050-03-019	HAR	TXDOT	Facility: FM 2978	C	N/A	N/A	N/A	Aug-12	N/A	\$170,605	\$128,000	
(14747)		HOUSTON	From: MONTGOMERY CL									
		DISTRICT	To: S OF BOGS RD									
			Description: WIDEN FROM 2 TO 4-LANES									
					Federal Pro	ject ID: 20	12107-00	\$2,270,867	\$1,216,000			

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Notes:

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	Project Characteristics					Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH		

Federal Proj	ect ID:	2012302-00							FFY2013 O	bligations: \$20,0	000 *** Total Ob	ligated To Date: \$343,254
0271-16-132 (14877)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 Limits: AT WOODRIDGE ST Description: IMPROVE TRAFFIC SIGNAL	С	Complete (May-12)	Complete (Apr-12)	N/A	Feb-12	Funds: 97% Time: 92%	\$364,437	\$29,463	
Federal Proj	ect ID:	2012361-00							FFY2013 O	bligations: \$30,0	000 *** Total Ob	ligated To Date: \$503,13
0598-02-094 (15129)	BRA	TXDOT HOUSTON DISTRICT	Facility: SH 288 Limits: AT SH 6 Description: CONSTRUCT TURNAROUND AND RECONFIGURE RIGHT TURN LANE	С	Complete (Jan-12)	Complete (Jan-12)	Util. Complete (Feb-12) ROW Complete (Jan-12)	Apr-12	Funds: 105% Time: 99%	\$613,194	\$61,842	
Federal Proj	ect ID:	2012372-00						F	FY2013 Obligat	tions: \$1,022,57	4 *** Total Obli	gated To Date: \$1,022,574
0338-03-087 (14741)	MON	TXDOT HOUSTON DISTRICT	Facility: SH 105 From: WALDEN RD To: OLD RIVER RD Description: WIDEN WESTBOUND FROM 2 TO 3-LANES	С	Complete (Dec-11)	Complete (Nov-11)	Util. Complete (Nov-11) ROW Complete (Nov-11)	Jun-13	N/A	\$1,356,949	\$964,000	
Federal Proj	ect ID:	2012373-00							FFY2013 O	bligations: \$28,0	000 *** Total Ob	ligated To Date: \$300,09
0500-03-569 (14876)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 45 N Limits: AT DOWLING ST Description: IMPROVE TRAFFIC SIGNAL	С	N/A	N/A	N/A	Mar-12	N/A	\$306,920	\$248,803	
Federal Proj	ect ID:	2012396-00							FFY2013 O	bligations: \$94,0	000 *** Total Ob	ligated To Date: \$125,40
0912-37-221	MON	N/A	Facility: CR Limits: DACUS JOHNSON RD AT LAKE CREEK Description: REPLACE BRIDGE	E	In Progress > 60% (Oct-13)	Target: Feb-13	N/A	Sep-14	N/A	\$749,271	N/A	
Federal Proj	ect ID:	2012397-00							FFY2013 (	Obligations: \$34	,000 *** Total C	bligated To Date: \$69,120
0912-72-285	HAR	N/A	Facility: CS Limits: MEMORIAL DR AT DRAINAGE DITCH Description: REPLACE BRIDGE	E	In Progress (Mar-12)	Target: Sep-12	N/A	Mar-15	N/A	\$543,670	N/A	

Notes:

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	Project Characteristics					Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Pro	ject ID:	2012465-00							FFY2013 Ob	ligations: \$125,0	00 *** Total Ol	oligated To Date: \$892,156
0976-03-097 (15153)	-	TXDOT HOUSTON DISTRICT	Facility: FM 518 From: W OF FM 2351 To: CASTLEWOOD AVE Description: BASE REPAIR, MILLING & ACP OVERLAY	С	N/A	N/A	N/A	Apr-12	N/A	\$991,344	\$0	
Federal Pro	ject ID:	2012495-00							FFY2013 O	bligations: \$70,0	00 *** Total Ol	oligated To Date: \$103,592
0912-31-267	BRA	N/A	Facility: CS Limits: BISSELL RD AT DRAINAGE DITCH Description: REPLACE BRIDGE	E	In Progress > 60% (Sep-13)	Target: Nov-13	N/A	Jun-14	N/A	\$1,165,250	N/A	
Federal Pro	ject ID:	2012496-00							FFY2013 Ob	ligations: \$103,0	00 *** Total Ol	oligated To Date: \$145,952
0912-31-268	N/A	N/A	MASTERS ST AT DRAINAGE DITCH. REPLACE BRIDGE AND APPROACHES	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID:	2012504-00							FFY2013 Oblig	gations: \$235,000	) *** Total Obli	gated To Date: \$1,319,727
0028-02-082 (13553)	-	TXDOT HOUSTON DISTRICT	Facility: US 90 Limits: SB EXIT RAMP AT FM 2100 Description: ADD RAMP REVERSAL	С	N/A	N/A	N/A	Jun-12	N/A	\$1,403,277	\$258,204	
Federal Pro	ject ID:	2012512-00							FFY2013 O	bligations: \$25,0	00 *** Total Ol	oligated To Date: \$145,411
0389-06-101 (14869)	- -	TXDOT HOUSTON DISTRICT	Facility: SH 146 Limits: AT FM 1764 Description: ADD LEFT TURN LANE	С	N/A	N/A	N/A	May-12	N/A	\$124,638	\$128,604	
Federal Pro	ject ID:	2012521-00							FFY2013 Ob	ligations: \$366,8	06 *** Total Ol	oligated To Date: \$996,912
1685-03-089 (14873)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 1960 Limits: AT W LAKE HOUSTON PARKWAY Description: IMPROVE TRAFFIC SIGNAL	С	Complete (Dec-11)	Complete (Feb-12)	ROW Complete (Feb-12)	Aug-12	Funds: 95% Time: 93%	\$1,149,848	\$340,354	

Notes:

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	Project Characteristics	Project Status	Project Cost	Notes
CSJ/MPOID CNTY Sponso		ENG. & DESIGN ENV CLEARANCE UTIL. & ROW LET DATE	CONST. %COMP TOTAL COST FED AUTH	

Federal Proj	ederal Project ID: 2012601-00 FFY2013 Obligations: \$152,336 *** Total Obligated To Date: \$758,523													
0523-02-043	WAL	TXDOT	Facility: FM 362	C	N/A	N/A	N/A	Aug-12	N/A	\$661,525	\$410,438			
(15456)		HOUSTON	Limits: NB AT FM 529 AND SB AT ROYAL ST											
		DISTRICT	Description: INSTALL LEFT TURN LANES											
1006-02-006	WAL	TXDOT	Facility: FM 529	С	N/A	N/A	N/A	Aug-12	N/A	\$322,525	\$200,108			
(15457)		HOUSTON	Limits: AT FM 2855 WESTBOUND											
		DISTRICT	Description: INSTALL LEFT TURN LANE (WB-											
			SB)											
							Federal P	roject ID: 20	12601-00	\$984,050	\$610,546			
Federal Proj	ederal Project ID: 2012605-00 FFY2013 Obligations: \$42,045 *** Total Obligated To Date: \$531,989													
1812-01-019	HAR	TXDOT	Facility: FM 1942	С	N/A	N/A	N/A	Aug-12	N/A	\$682,316	\$251,786			
(45450)														

1492 EB TO BOHEMIAN HALL RD NB					AN HALL RD NB	1492 EB TO BO			
(15459)       HOUSTON       Limits: AT BOHEMIAN HALL RD         DISTRICT       Description: ADD LEFT TURN LANE ON FM					T TURN LANE ON FM	Description: AD		(13439)	

reactart		. LOILOO, 00							1112010 0	Singutionis: \$00,0		Singureu i o Burer (155)550	
1911-01-0	21 GAL	TXDOT	Facility: FM 2004	С	N/A	N/A	A	N/A	Nov-12	N/A	\$233,837	\$151,989	
(15424)		HOUSTON	Limits: AT FM 1765										
		DISTRICT	Description: INSTALL TURN LANES (SB-EB, NB-										
			EB)										

Notes:

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	Р	roject Characteristics				Project Status		Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	TOTAL COST	FED AUTH		

Federal Proj	ject ID:	2012613-00							FFY2013 Ob	ligations: \$260,4	93 *** Total O	bligated To Date: \$260,493
0188-04-046 (14713)	BRA	BRAZORIA COUNTY	Facility: SH 36 From: N OF CR 348 To: SH 332 IN CITY OF BRAZORIA Description: OVERLAY AND WIDEN FROM 2 TO 4-LANES	С	Complete (Aug-11)	Complete (Jan-13)	Util. Complete (Dec-11) ROW Complete (Jan-13)	Jun-13	N/A	\$3,360,473		AC Balance: \$4,104,442 Add'l FFY2013 AC: \$4,104,442
0188-04-047 (15333)	BRA	BRAZORIA COUNTY	Facility: SH 36 From: SH 332 To: TEXAS ST IN CITY OF BRAZORIA Description: OVERLAY AND RESTRIPE FROM 2 TO 4-LANES	С	N/A	N/A	N/A	Jun-13	N/A	\$79,060	\$19,247	AC Balance: \$4,104,442 Add'l FFY2013 AC: \$4,104,442
0188-05-032 (15334)	BRA	BRAZORIA COUNTY	Facility: SH 36 From: TEXAS ST To: S OF CR 310 IN CITY OF BRAZORIA Description: OVERLAY AND WIDEN FROM 2 TO 4-LANES	С	N/A	N/A	N/A	Jun-13	N/A	\$1,741,030	\$403,994	AC Balance: \$4,104,442 Add'l FFY2013 AC: \$4,104,442
L	1 1			1	<u>1</u>		Federal Pro	ject ID: 201	2613-00	\$5,180,563	\$823,733	

Federal Proj	ject ID:	2012663-00							FFY2013 O	bligations: \$54,0	000 *** Total O	bligated To Date: \$294,000
0912-00-414	HAR	TXDOT	Facility: TXDOT HOUSTON DISTRICT	0	N/A	N/A	N/A	Apr-12	N/A	\$375,960	\$240,000	
(15101)		HOUSTON	Limits: VA									
		DISTRICT	Description: FLOW SIGNAL REHABILITATION									

Federal Pro	ject ID:	2012709-00							FFY2013 Ob	igations: \$83,44	16 *** Total Obli	gated To Date: \$2,168,053
0502-01-208	HAR	TXDOT	Facility: SH 225	С	Complete	Complete	Util. Complete	Aug-12	Funds: 56%	\$2,816,338	N/A	
		HOUSTON	From: GOODYEAR ROAD		(May-12)	(Apr-12)	(May-12)		Time: 50%			
			To: RED BLUFF				ROW Complete					
			Description: RESURFACE ROADWAY				(May-12)					

Federal Proj	ject ID:	2012710-00								FFY2013 C	bligations: \$37,	077 *** Total Ol	bligated To Date: \$335,721
0720-03-126	HAR	TXDOT	Facility: SH 249		С	N/A	N/A	N/A	Aug-12	N/A	\$433,942	\$480,000	
(15437)		HOUSTON	Limits: AT BOUDREAUX RD										
		DISTRICT	Description: ADD MEDIAN I	LANES AND									
			REBUILD TRAFFIC SIGNALS										

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Notes:

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	Pi	roject Characteristics		Project Status		Projec	ct Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION PHASE	ENG. & DESIGN ENV CLEARANCE	UTIL. & ROW	TOTAL COST	FED AUTH		

Federal Proj	ject ID:	2012712-00							FFY2013 Obl	igations: \$83,47	'8 *** Total Obl	igated To Date: \$1,393,643
3048-01-014 (15422)	FOR	TXDOT HOUSTON DISTRICT	Facility: FM 2977 From: EB AT FAIRCHILDS LONGPOINT/FM 361 To: NB AT BRYAN & NB AT KOEBLEN Description: INSTALL LEFT TURN LANES	C	Complete (May-12)	Complete (May-12)	Util. Complete (May-12) ROW Complete (May-12)	Nov-12	Funds: 97% Time: 142%	\$1,813,241	\$698,577	
Federal Pro	ject ID:	2012713-00							FFY2013 Oblig	gations: \$406,96	6 *** Total Obl	igated To Date: \$1,045,838
3256-01-097	HAR	TXDOT HOUSTON	BW 8 FROM 0.4 MI S OF BISSONNET TO TOWN PARK. DIAMOND GRINDING & FULL DEPTH CONCRETE REPAIR	С	N/A	N/A	N/A	N/A	N/A	\$1,347,484	\$333,787	
Federal Proj	ject ID:	2012734-00						F	FY2013 Obliga	tions: \$3,120,55	6 *** Total Obl	igated To Date: \$3,120,556
0912-34-178 (10005)	FOR	CITY OF STAFFORD	Facility: STAFFORDSHIRE RD From: 5TH ST To: LEXINGTON BLVD/SCANLIN RD Description: WIDEN 2-LANE ROADWAY TO 4- LANE BLVD SECTION WITH CURB AND GUTTER	С	Complete (May-13)	Complete (Nov-12)	Util. Complete (May-13) ROW Complete (Nov-12)	May-13	N/A	\$4,417,465	\$3,136,000	
Federal Pro	ject ID:	2013061-00						F	FY2013 Obliga	tions: \$2,265,89	6 *** Total Obl	igated To Date: \$2,265,896
0027-10-069 (15114)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 90A From: IH 45 To: AVENUE W Description: RECONSTRUCT INTERSECTION AT IH45, FLEXIBLE PAVEMENT REPAIR, CURB REPAIR, FULL DEPTH REPAIR, MILLING,	С	Complete (Jun-12)	Complete (Sep-12)	N/A	Apr-13	Funds: 0% Time: 19%	\$2,898,104	\$466,669	

Notes:

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(3) Project Status reflects information pulled from TxDOT Project Tracker as of 12/05/2013.

REPLACE HOT MIX

	Project Characteristics					Project Status		Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION		ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	TOTAL COST	FED AUTH		

Federal Project ID:	2013081-00						F	FY2013 Obliga	tions: \$1,178,67	4 *** Total Obli	gated To Date: \$6,976,220
0050-06-082 HAR (15439)	TXDOT HOUSTON DISTRICT	Facility: US 290 Limits: AT FRY/CYPRESS ROSEHILL RD, SKINNER RD, SPRING CYPRESS RD Description: INTERSECTION IMPROVEMENTS	С	Complete (Apr-12)	Complete (Aug-10)	Util. Complete (Apr-12) ROW Complete (Apr-12)	Sep-12	Funds: 92% Time: 129%	\$2,630,011	\$1,686,013	
0050-08-092 HAR (15441)	TXDOT HOUSTON DISTRICT	Facility: US 290 From: TELGE RD To: HUFFMEISTER RD Description: ADD AUXILIARY LANE INBOUND	С	N/A	N/A	N/A	Sep-12	N/A	\$3,521,149	\$1,689,430	
0050-08-093 HAR (15442)	TXDOT HOUSTON DISTRICT	Facility: US 290 Limits: EB FRONTAGE RD AT ELDRIDGE Description: INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANE	С	N/A	N/A	N/A	Sep-12	N/A	\$340,942	\$201,880	
0050-08-094 HAR (15443)	TXDOT HOUSTON DISTRICT	Facility: US 290 Limits: AT SH 6 Description: INTERSECTION IMPROVEMENTS WITH DEDICATED RIGHT TURN LANES ON BOTH INBOUND AND OUTBOUND FRONTAGE ROADS	С	N/A	N/A	N/A	Sep-12	N/A	\$2,129,695	\$1,060,922	
						Federal Pro	ject ID: 20	13081-00	\$8,621,796	\$4,638,245	

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	Project Characteristics					Project Status		Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION		ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	TOTAL COST	FED AUTH		

<b>Federal Proj</b>	ect ID:	2013082-00						FFY	2013 Obligatio	ons: \$14,841,977	*** Total Oblig	ated To Date: \$69,991,558
0050-09-071 (11575)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (INBOUND ONLY)	C	Complete (Mar-12)	Complete (Apr-10)	Util. Complete (Jan-12) ROW Complete (Jan-12)	Sep-12	Funds: 23% Time: 6%	\$103,023,631	\$31,145,098	
0050-09-071 (15343)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF W LITTLE YORK Description: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS (INBOUND ONLY)	C	Complete (Mar-12)	Complete (Apr-10)	Util. Complete (Jan-12) ROW Complete (Jan-12)	Sep-12	Funds: 23% Time: 6%	\$103,023,631	\$0	
0050-09-085 (15444)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT AUXILIARY LANES WITH GRADE SEPARATION INBOUND	С	N/A	N/A	N/A	Sep-12	N/A	\$8,007,036	\$4,637,753	
3256-01-095 (13863)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: LITTLE YORK RD W To: N OF US 290 Description: CONSTRUCT TWO 3-LANE FRONTAGE ROADS	С	N/A	N/A	N/A	Sep-12	N/A	\$34,182,167	\$9,735,491	
3256-01-095 (15351)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: N OF US 290 To: LITTLE YORK RD W Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF TWO 3-LANE FRONTAGE ROADS.	С	N/A	N/A	N/A	May-11	N/A	\$34,182,167	\$0	
							Federal Pro	ject ID: 20	13082-00	\$282,418,632	\$45,518,342	

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

Notes:

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

	Project Characteristics					Project Status		Projec	ct Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION		ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	TOTAL COST	FED AUTH		

BRA								1112013	obligations. 94,		oligated To Date: \$205,872
	TXDOT HOUSTON DISTRICT	Facility: SH 288 Limits: AT SH 35 Description: CONSTRUCT TURNAROUND	С	Complete (Jul-12)	Complete (Jul-12)	N/A	Oct-12	Funds: 94% Time: 141%	\$253,438	\$4,848	
t ID:	2013125-00	• •						FFY2013 O	bligations: \$79,9	974 *** Total Ol	oligated To Date: \$401,520
BRA	TXDOT HOUSTON DISTRICT	Facility: BRAZORIA COUNTY Limits: VA Description: MBGF UPGRADES	C	Complete (Jun-12)	Complete (Jul-12)	Util. Complete (Jun-12) ROW Complete (Jun-12)	Apr-13	Funds: 0% Time: 11%	\$519,575	\$97,715	
t ID:	2013140-00							FFY2013 O	bligations: \$75,0	000 *** Total Ol	oligated To Date: \$100,200
N/A	N/A	DOUBLE CULVERT RD AT DONAHOE CREEK. REPLACE BRIDGE AND APPROACHES	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
t ID:	2013148-00						I	FFY2013 Obliga	ations: \$431,724	*** Total Oblig	ated To Date: \$36,171,937
HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)	С	N/A	N/A	N/A	Sep-12	N/A	\$53,219,998	\$29,140,896	
HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS (SEGMENT 6 OUTBOUND ONLY)	С	N/A	N/A	N/A	Aug-11	N/A	\$53,219,998	\$0	
	RA : ID: /A : ID: AR	ID:2013125-00RATXDOTHOUSTONDISTRICTDISTRICTDISTRICTID:2013140-00/AN/AID:2013148-00ARTXDOTHOUSTONDISTRICTARTXDOTHOUSTONDISTRICT	ID: 2013125-00         RA       TXDOT HOUSTON DISTRICT       Facility: BRAZORIA COUNTY Limits: VA Description: MBGF UPGRADES         ID: 2013140-00       DOUBLE CULVERT RD AT DONAHOE CREEK. REPLACE BRIDGE AND APPROACHES         ID: 2013148-00       Facility: US 290 From: W OF FM 529 DISTRICT         AR       TXDOT HOUSTON DISTRICT         Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)         AR       TXDOT HOUSTON DISTRICT       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)         AR       TXDOT HOUSTON DISTRICT       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS	ID: 2013125-00         RA       TXDOT HOUSTON DISTRICT       Facility: BRAZORIA COUNTY Limits: VA Description: MBGF UPGRADES       C         ID: 2013140-00       C       Limits: VA Description: MBGF UPGRADES       C         ID: 2013140-00       C       C       C         /A       N/A       DOUBLE CULVERT RD AT DONAHOE CREEK. REPLACE BRIDGE AND APPROACHES       E         ID: 2013148-00       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)       C         AR       TXDOT HOUSTON DISTRICT       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS	ID: 2013125-00         RA       TXDOT HOUSTON DISTRICT       Facility: BRAZORIA COUNTY Limits: VA Description: MBGF UPGRADES       C       Complete (Jun-12)         ID: 2013140-00       DUBLE CULVERT RD AT DONAHOE CREEK. REPLACE BRIDGE AND APPROACHES       E       N/A         ID: 2013148-00       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)       C       N/A         AR       TXDOT HOUSTON DISTRICT       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)       C       N/A         AR       TXDOT HOUSTON DISTRICT       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS       N/A	ID: 2013125-00       Facility: BRAZORIA COUNTY       C       Complete (Jun-12)       Complete (Jul-12)         ID: 2013140-00       Description: MBGF UPGRADES       C       N/A       N/A         ID: 2013140-00       DOUBLE CULVERT RD AT DONAHOE CREEK. REPLACE BRIDGE AND APPROACHES       E       N/A       N/A         ID: 2013148-00       AR       TXDOT HOUSTON DISTRICT       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)       C       N/A       N/A         AR       TXDOT HOUSTON DISTRICT       Facility: US 290 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)       C       N/A       N/A         AR       TXDOT HOUSTON DISTRICT       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS       N/A       N/A	ID: 2013125-00       Facility: BRAZORIA COUNTY       C       Complete (Jun-12)       Complete (Jun-12)       Util. Complete (Jun-12)         BOUSTON DISTRICT       Facility: BRAZORIA COUNTY       C       Complete (Jun-12)       Complete (Jun-12)       Util. Complete (Jun-12)         ID: 2013140-00       DOUBLE CULVERT RD AT DONAHOE CREEK. REPLACE BRIDGE AND APPROACHES       E       N/A       N/A       N/A         ID: 2013148-00       TXDOT HOUSTON DISTRICT       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)       C       N/A       N/A       N/A         AR       TXDOT HOUSTON DISTRICT       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: PRELIMINARY ENGINEERING FOR THE CONSTRUCT TO MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS (SEGMENT 6 OUTBOUND ONLY)       C       N/A       N/A       N/A	ID: 2013125-00       Facility: BRAZORIA COUNTY       C       Complete (Jun-12)       Complete (Jun-12)       Util. Complete (Jun-12)       Apr-13         DISTRICT       Description: MBGF UPGRADES       C       Complete (Jun-12)       Util. Complete (Jun-12)       Apr-13         IID: 2013140-00       N/A       DOUBLE CULVERT RD AT DONAHOE CREEK. REPLACE BRIDGE AND APPROACHES       E       N/A       N/A       N/A       N/A         IID: 2013148-00       TXDOT HOUSTON DISTRICT       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FROMTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)       C       N/A       N/A       N/A       Sep-12         AR       TXDOT HOUSTON DISTRICT       Facility: US 290 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE FROMTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)       C       N/A       N/A       N/A       Aug-11         AR       TXDOT HOUSTON DISTRICT       Facility: US 290 From: W OF FM 529 To: E OF LITTLE YORK RD W Description: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FROMTAGE ROADS & GRADE SEPARATIONS (SEGMENT 6 OUTBOUND ONLY)       C       N/A       N/A       Aug-11	ID: 2013125-00       FFY2013 O         RA       TXDOT HOUSTON DISTRICT       Facility: BRAZORIA COUNTY Limits: VA Description: MBGF UPGRADES       C       Complete (Jun-12)       Util. Complete (Jun-12)       Apr-13 ROW Complete (Jun-12)       Funds: 0% Time: 11%         ID: 2013140-00       FFY2013 O       FFY2013 O       FFY2013 O         /A       N/A       DOUBLE CULVERT RD AT DONAHOE CREEK. REPLACE BRIDGE AND APPROACHES       E       N/A       N/A       N/A       N/A       N/A         ID: 2013148-00       TXDOT HOUSTON DISTRICT       Facility: US 290 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES WITH AUXILLARY LANES & 2 OR 3 LANE FRONTAGE ROADS & GRADE SEPARATIONS (OUTBOUND ONLY)       C       N/A       N/A       N/A       N/A         AR       TXDOT HOUSTON DISTRICT       Facility: US 290 To: E OF LITTLE YORK RD W Description: CONSTRUCT 5 MAIN LANES (OUTBOUND ONLY)       C       N/A       N/A       N/A       N/A         AR       TXDOT HOUSTON DISTRICT       Facility: US 290 To: E OF LITTLE YORK RD W Description: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILLARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS       C       N/A       N/A       N/A       N/A         AR       TXDOT HOUSTON FOR THE CONSTRUCTION OF 10 MAIN LANES WITH AUXILLARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS       C       N/A       N/A       N/A	ID: 2013125-00 FAA TXDOT HOUSTON DISTRICT Facility: BRAZORIA COUNTY Limits: VA Description: MBGF UPGRADES C C Complete (Jun-12) Complete (Jun-12) Complete (Jun-12) Complete (Jun-12) ROW Complete (	FFY2013 Obligations: \$79,974 *** Total Obligations:         RA       TXDOT HOUSTON DISTRICT       Facility: BRAZORIA COUNTY Limits: VA Description: MBGF UPGRADES       C       Complete (Jun-12)       Util. Complete (Jun-12)       Apr-13       Funds: 0% Time: 11%       S519,575       \$97,715         ID: 2013140-00       Double Culvent RD AT DONAHOE CREEK. REPLACE BRIDGE AND APPROACHES       E       N/A       S53,219,998       S29,140,896       S53,219,998       S29,140,896       S53,219,998       S50,140,896       S53,219,998       S50,140,896       S53,219,998       S50       S50,150,250,250,250,250,250,250,250,250,

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

Notes:

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

	Project Characteristics				1	Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ect ID:	2013169-00						F	FY2013 Obliga	tions: \$1,289,41	5 *** Total Obli	gated To Date: \$1,289,415
0178-03-145 (15005)	BRA	TXDOT HOUSTON DISTRICT	Facility: SH 35 Limits: AT AUSTIN BAYOU Description: REPLACE BRIDGE & APPROACHES	C	Complete (Feb-13)	Complete (Feb-13)	Util. Complete (Feb-13) ROW Complete (Feb-13)	Apr-13	Funds: 30% Time: 43%	\$1,678,929	\$244,252	-
Federal Proj	ect ID:	2013178-00							FFY2013 Oblig	ations: \$302,89	3 *** Total Obli	gated To Date: \$6,606,432
0389-13-056 (13635)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 146 Limits: AT SP 330 Description: CONSTRUCT DIRECT CONNECTOR (RAMP C DC EB TO NB)	С	Complete (Aug-12)	Complete (Aug-12)	Util. Complete (Aug-12) ROW Complete (Aug-12)	Nov-12	Funds: 66% Time: 71%	\$8,456,104	\$7,680,000	
Federal Proj	ject ID:	2013184-00							FFY2013 Oblig	ations: \$122,67	0 *** Total Obli	gated To Date: \$2,641,690
0762-01-031 (16029)	LIB	TXDOT BEAUMONT DISTRICT	Facility: FM 1960 From: FM 686, EAST To: SH 321 Description: ADD CONTINUOUS LEFT TURN LANE AND INSTALL PASSING LANES	CE	Complete (Sep-12)	Complete (Jun-12)	Util. Complete (Jun-12) ROW Complete (Jun-12)	Nov-12	Funds: 103% Time: 122%	\$2,746,370	\$2,224,000	-
1685-04-022	LIB	TXDOT BEAUMONT	ON FM 1960 FROM 1.02 MI W OF FM 686 TO SH 321. ADD CONTINUOUS LEFT TURN LANE AND INSTALL PASSING LANES	CE	N/A	N/A	N/A	N/A	N/A	\$623,208	\$127,091	
							Federal Pro	ject ID: 20	13184-00	\$3,369,578	\$2,351,091	
Federal Proj	ject ID:	2013244-00							FFY2013 Ob	ligations: \$489,8	388 *** Total Ol	bligated To Date: \$489,888
1003-01-090 (15415)	BRA	TXDOT HOUSTON DISTRICT	Facility: FM 523 From: AT CR 226/STRATTON RIDGE To: AND AT CR 792/SUGGS RD SB Description: INSTALL LEFT TURN LANES	C	Complete (Aug-12)	Complete (Nov-12)	Util. Complete (Aug-12) ROW Complete (Aug-12)	Dec-12	Funds: 109% Time: 85%	\$606,225	\$400,000	
Federal Proj	ject ID:	2013314-00						F	FY2013 Obliga	tions: \$2,241,53	4 *** Total Obli	gated To Date: \$2,241,534
2381-01-009 (14891)	LIB	TXDOT BEAUMONT DISTRICT	Facility: FM 2518 From: FM 787, SOUTH To: FM 163 Description: PROVIDE ADDITIONAL PAVED	С	Complete (Oct-12)	Complete (Nov-11)	Util. Complete (Mar-11) ROW Complete (Mar-11)	Jan-13	Funds: 95% Time: 85%	\$2,596,201	\$275,507	

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

Notes:

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

(3) Project Status reflects information pulled from TxDOT Project Tracker as of 12/05/2013.

SURFACE WIDTH

	Project Characteristics						Project Status			Proje	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION PH	ASE ENG. &	DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

ated To Date: \$2,639,0	9 *** Total Oblig	tions: \$2,639,07	FY2013 Obligat	F						2013319-00	ject ID:	Federal Proj
	N/A	\$3,414,523	N/A	N/A	N/A	N/A	N/A	C	SH 6 FROM FM 2004 TO FM 1764. BASE REPAIR, SEAL COAT AND 1.5" PFC ACP O/L	TXDOT	GAL	0192-04-103
ligated To Date: \$624,2	255 *** Total Ob	ligations: \$624,2	FFY2013 Ob							2013320-00	ject ID:	Federal Proj
	\$0	\$807,866	N/A	Jan-13	N/A	N/A	N/A	С	Facility: SH 332 From: FM 523 To: SURFSIDE Description: ACP OVERLAY	TXDOT HOUSTON DISTRICT	BRA	0586-01-064 (15140)
ligated To Date: \$675,1	125 *** Total Ob	ligations: \$675,:	FFY2013 Obl							2013321-00	ject ID:	Federal Proj
	\$800,000	\$722,213	N/A	Jan-13	Util. Complete (Aug-12) ROW Complete (Jan-12)	Complete (Sep-12)	Complete (Oct-12)	С	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: REHABILITATE SATELLITE BUILDING POWER SYSTEMS	TXDOT HOUSTON DISTRICT	HAR	0912-00-418 (15121)
ated To Date: \$1,973,3	1 *** Total Obli	tions: \$1,973,38	FY2013 Obligat	F						2013322-00	ject ID:	Federal Proj
	\$1,600,000	\$2,546,821	N/A	Jan-13	N/A	Target: Jul-11	N/A	С	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: NEW TRAFFIC SIGNALS	TXDOT HOUSTON DISTRICT	-	0912-00-420 (15122)
ated To Date: \$1,951,2	9 *** Total Oblig	tions: \$1,951,23	FY2013 Obligat	F						2013324-00	ject ID:	Federal Proj
	N/A	\$2,518,114	Funds: 100% Time: 158%	Jan-13	Util. Complete (Jul-11) ROW Complete (Jul-11)	Complete (Oct-12)	Complete (Sep-12)	С	Facility: FM 2004 From: SH 6 To: SH 3 Description: REPAIR ROADWAY	ТХДОТ		1911-01-020

Federal Proj	ect ID:	2013365-00						F	FY2013 Obliga	tions: \$5,000,00	0 *** Total Obl	igated To Date: \$5,000,000
0912-71-001	HAR	GULF COAST	Facility: HB&T RR WESTBELT SUBDIVISION	E	N/A	N/A	N/A	Nov-12	N/A	\$7,488,125	\$5,000,000	
(15449)		RAIL DISTRICT	Limits: VA									
			Description: PE AND ENV FOR URBAN GRADE									
			SEPARATIONS									

Notes:

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

	Project Characteristics				Р	roject Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ect ID:	2013390-00						F	FY2013 Obliga	tions: \$1,123,509	*** Total Oblig	ated To Date: \$1,123,509
0508-07-281	HAR	TXDOT	Facility: SP 330 From: EAST OF OAKLAND AVE(EB FRONTAGE RD) To: BAYWAY DR Description: RESURFACE ROADWAY	С	Complete (Dec-12)	Complete (Dec-12)	Util. Complete (Dec-12) ROW Complete (Dec-12)	Feb-13	Funds: 87% Time: 80%	\$663,210	\$491	
0508-07-282	HAR	TXDOT	VARIOUS LOCATIONS ON SP 330 IN HARRIS COUNTY. FULL DEPTH REPAIR, MILLING, CURB REPAIR AND ASPHALTIC OVERLAY	С	N/A	N/A	N/A	N/A	N/A	\$785,997	\$977	
							Federal Pro	oject ID: 20	13390-00	\$1,449,207	\$1,468	
Federal Proj	ect ID:	2013416-00							FFY2013 Ob	ligations: \$500,00	0 *** Total Obl	igated To Date: \$500,000
0050-09-091	N/A	N/A	ON US 290 FROM WEST OF FM 529 TO E OF W LITTLE YORK (SEGMENT 6). CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ect ID:	2013417-00						F	FY2013 Obliga	tions: \$1,000,000	*** Total Oblig	ated To Date: \$1,000,000
0050-09-092	N/A	N/A	ON US 290 FROM WEST OF FM 529 TO E OF W LITTLE YORK (SEGMENT 6). CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ect ID:	2013418-00							FFY2013	Obligations: \$56,0	67 *** Total Ol	oligated To Date: \$56,067
0050-09-093	N/A	N/A	ON US 290 FROM WEST OF FM 529 TO E OF W LITTLE YORK (SEGMENT 6). CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ect ID:	2013419-00						F	FY2013 Obliga	tions: \$1,000,000	*** Total Oblig	ated To Date: \$1,000,000
0050-09-094	N/A	N/A	ON US 290 FROM WEST OF FM 529 TO E OF W LITTLE YORK (SEGMENT 6). CONSTRUCT 5 MAIN LANES WITH AUXILIARY LANES & 2 OR 3 LANE	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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Notes:

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

	P	roject Characteristics		Project Status		Proje	ct Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION PHASE	ENG. & DESIGN ENV CLEARANCE	UTIL. & ROW	LET DATE CONST. %COM	P TOTAL COST	FED AUTH	

Federal Proj	ject ID:	2013459-00						F	FY2013 Obliga	tions: \$4,408,68	0 *** Total Obli	gated To Date: \$4,408,680
0179-02-083	BRA	TXDOT	Facility: SH 35 From: 0.344 MILES WEST OF FM 521 To: 0.933 MILES EAST OF BS 35 NORTH Description: RESURFACE ROADWAY	С	Complete (Dec-12)	Complete (Dec-12)	Util. Complete (Dec-12) ROW Complete (Dec-12)	Mar-13	Funds: 100% Time: 99%	\$5,033,154	N/A	
0179-02-084	BRA	TXDOT	SH35 FR. 0.344 MI. W. OF FM 521 TO 0.933 MI. E. OF BS 35N. & FR. BUS 35S. TO SAN BERANRD RIVER. SEAL COAT, ACP OV & PVMNT MARKINGS	С	N/A	N/A	N/A	N/A	N/A	\$649,678	N/A	
							Federal Pro	ject ID: 20	13459-00	\$5,682,832	N/A	
Federal Proj	ject ID:	2013460-00						F	FY2013 Obliga	tions: \$1,124,86	3 *** Total Obli	gated To Date: \$1,124,863
0912-72-288	HAR	TXDOT	Facility: VA From: AT VARIOUS LOCATIONS ALONG IH 45 To: AT SH 288 IN HARRIS COUNTY Description: WHEELCHAIR RAMPS	С	Complete (Oct-12)	Complete (Jan-13)	Util. Complete (Oct-12) ROW Complete (Oct-11)	Mar-13	Funds: 14% Time: 43%	\$1,463,857	N/A	
Federal Proj	ject ID:	2013461-00							FFY2013 Ob	ligations: \$485,	155 *** Total Ol	oligated To Date: \$485,155
1258-02-033	· · · ·	TXDOT	Facility: FM 1093 From: BRAZOS RIVER To: FM 1489 Description: REPAIR ROADWAY	С	Complete (Jan-13)	Complete (Jan-13)	Util. Complete (Jan-13) ROW Complete (Jan-13)	Mar-13	Funds: 74% Time: 97%	\$631,675	N/A	
Federal Proj	ject ID:	2013462-00						F	FY2013 Obliga	tions: \$2,825,41	0 *** Total Obli	gated To Date: \$2,825,410
2041 01 021	T	TXDOT	Facility: FM 2920	С	Complete	Complete	Util. Complete	Jul-13	N/A	\$3,784,536	N/A	
2941-01-021	HAR		From: AT ROBERTS CEMETERY, LOBLOLLY, To: BINFORD & MUESCHKE Description: CONSTRUCT INTERSECTION IMPROVEMENTS		(Dec-12)	(Oct-12)	(Aug-12) ROW Complete (Aug-12)		,			
		2013499-00	From: AT ROBERTS CEMETERY, LOBLOLLY, To: BINFORD & MUESCHKE Description: CONSTRUCT INTERSECTION			-	(Aug-12) ROW Complete				000 *** Total Ol	bligated To Date: \$160,000

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

Notes:

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	Project Characteristics					Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor			ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID:	2013507-00						FFY	2013 Obligatio	ns: \$11,520,000	*** Total Obligation	ated To Date: \$11,520,000
0508-01-326	N/A	N/A	IH 10 AT ELYSIAN ST. UNDERPASS. ROW ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENTS	R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2013541-00						F	FY2013 Obliga	tions: \$1,989,96	9 *** Total Obli	gated To Date: \$1,989,969
0051-02-079 (10935)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 3 Limits: AT FM 2351 AND AT S SHAVER RD Description: ADDITION OF RIGHT TURN LANE STORAGE, SIDEWALKS, RAILROAD PLANKING/SIGNALS WITH TRAFFIC SIGNALS	С	Complete (Jan-13)	Complete (Feb-13)	Util. Complete (Jan-13) ROW Complete (Jan-13)	Aug-13	N/A	\$2,254,422	\$0	
Federal Proj	ject ID:	2013542-00						F	FY2013 Obliga	tions: \$1,516,45	6 *** Total Obli	gated To Date: \$1,516,456
0912-00-413 (15151)	HAR	TXDOT HOUSTON DISTRICT	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: NEW TRAFFIC SIGNALS	С	N/A	Target: Jul-12	N/A	Apr-13	N/A	\$1,952,594	\$1,200,000	-
Federal Proj	ject ID:	2013544-00							FFY2013 Ob	ligations: \$770,7	758 *** Total Ob	bligated To Date: \$770,758
0978-02-068	GAL	TXDOT	Facility: FM 646 From: GRAND AVE To: 9TH STREET Description: RESURFACE ROADWAY	С	Complete (Dec-12)	Complete (Aug-12)	N/A	Apr-13	Funds: 98% Time: 56%	\$999,972	N/A	
Federal Proj	ject ID:	2013545-00						F	FY2013 Obliga	tions: \$4,611,16	2 *** Total Obli	gated To Date: \$4,611,162
1745-01-019 (15154)	-	TXDOT HOUSTON DISTRICT	Facility: FM 1887 From: SH 159 To: FM 359 Description: ACP OVERLAY	С	Complete (Feb-13)	Complete (Jan-13)	Util. Complete (Jan-13) ROW Complete (Jan-13)	Apr-13	Funds: 0% Time: 13%	\$5,998,962	\$547,093	<u> </u>
Federal Proj	ject ID:	2013567-00						F	FY2013 Obliga	tions: \$1,600,00	0 *** Total Obli	gated To Date: \$1,600,000
8170-12-001 (83)	HAR	TXDOT HOUSTON DISTRICT	Facility: HEMPSTEAD RD & WASHINGTON AVE From: W OF 12TH ST To: E OF WASHINGTON AVE/KATY RD SPLIT Description: CONSTRUCT 6-LANE DIVIDED URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASS (PHASE 2)	E	N/A	N/A	N/A	Jun-14	N/A	\$38,028,871	\$24,800,000	

Notes:

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	Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION PHAS	E ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Pro	ject ID:	2013568-00							FFY2013	Obligations: \$48	,000 *** Total C	Obligated To Date: \$48,000
0177-11-149 (13851)	HAR	TXDOT HOUSTON DISTRICT	Facility: STRAUSS TRUNION BASCULE BRIDGE Limits: AT US 59 AND BUFFALO BAYOU IN HOUSTON Description: REHABILITATE HISTORIC STRAUSS TRUNNION BRIDGE FOR BICYCLE AND PEDESTRIAN USE	E	N/A	N/A	N/A	Nov-10	N/A	\$2,113,370	\$1,040,015	
Federal Pro	ject ID:	2013572-00							FFY2013	Obligations: \$72	,000 *** Total C	Obligated To Date: \$72,000
0027-10-062 (7148)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 90A Limits: US 90A NB & SB AT HB&T RR Description: REPLACE TWO BRIDGES (NBI# 12102002710257 & 12102002710065)	E	In Progress > 60% (Jan-12)	Complete (Oct-07)	N/A	Mar-14	N/A	\$14,583,672	\$11,200,000	
Federal Pro	ject ID:	2013574-00							FFY2013 Ob	oligations: \$128,	000 *** Total Ol	bligated To Date: \$128,000
0912-31-282	BRA	N/A	Facility: CR Limits: CR 227; AT CHOC BYU WA CO CAN. Description: REPAIR BRIDGE	E	In Progress > 30% (Oct-13)	Target: Dec-13	N/A	Jan-16	N/A	\$1,428,376	N/A	
Federal Pro	ject ID:	2013575-00							FFY2013 Ob	oligations: \$128,	000 *** Total Ol	bligated To Date: \$128,000
0912-31-283	B N/A	N/A	CR 45 AT DRAINAGE DITCH. REPLACE BRIDGE AND APPROACHES	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID:	: 2013577-00							FFY2013 Ob	oligations: \$445,	670 *** Total Ol	bligated To Date: \$445,670
0508-03-098	B N/A	N/A	SH 73 AT FM 1406. CONSTRUCT GRADE SEPARATION ON OVERPASS & FRONTAGE ROADS	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID:	2013687-00							FFY2013 Ob	oligations: \$480,	000 *** Total Ol	bligated To Date: \$480,000
0912-31-273 (11636)	BRA	CITY OF PEARLAND	Facility: MAX RD From: HUGHES RANCH RD To: FM 518 Description: WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	E	N/A	Target: Oct-13	N/A	Dec-14	N/A	\$7,876,918	\$5,160,494	

Notes:

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	Project Characteristics					roject Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID:	2013690-00						F	FY2013 Obliga	tions: \$1,504,22	27 *** Total Obli	gated To Date: \$1,504,227	
0051-02-091 (12870)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 3 From: HORSEPEN BAYOU (500' N OF FM 2351) To: GALVESTON C/L Description: DRAINAGE IMPROVEMENTS (PHASE V)	С	Complete (Feb-13)	Complete (Feb-13)	Util. Complete (Feb-13) ROW Complete (Feb-13)	May-13	N/A	\$1,553,057	\$261,827		
Federal Proj	ject ID:	2013691-00						F	FY2013 Obliga	tions: \$1,494,18	32 *** Total Obli	gated To Date: \$1,494,182	
0111-04-034	BRA	TXDOT	Facility: FM 521 From: FM 1462 To: FORT BEND C/L Description: RESURFACE ROADWAY	С	Complete (Mar-13)	Complete (Feb-13)	N/A	May-13	N/A	\$1,935,083	N/A		
Federal Proj	ederal Project ID: 2013692-00 FFY2013 Obligations: \$713,448 *** Total Obligated To Date: \$713,448												
0675-08-107	MON	N/A	Facility: IH 45 From: SH 336 SOUTH LOOP To: NORTH LEAGUE LINE ROAD Description: ENHANCEMENT PROJECT	С	In Progress > 60% (Jan-13)	Complete (UNDER CONST)	N/A	May-13	Funds: 0% Time: 12%	\$927,322	\$196,109		
Federal Proj	ject ID:	2013693-00							FFY2013 Ob	ligations: \$775,	547 *** Total Ol	oligated To Date: \$775,547	
0912-70-085 (15236)		TXDOT HOUSTON DISTRICT	Facility: IH 610 From: US 59 To: IH 10 E Description: LANDSCAPE DEVELOPMENT	С	Complete (Feb-13)	Complete (Feb-13)	Util. Complete (Feb-13) ROW N/A	May-13	N/A	\$1,008,127	\$388,998	<u> </u>	
Federal Proj	ject ID:	2013694-00						F	FY2013 Obliga	tions: \$1,783,66	64 *** Total Obli	gated To Date: \$1,783,664	
0912-72-241 (15152)		TXDOT HOUSTON DISTRICT	Facility: TXDOT HOUSTON DISTRICT Limits: VARIOUS LOCATIONS IN HOUSTON Description: SHOULDER & GORE REPAIR, GRADING, FULL DEPTH REPAIR, BRIDGE REPAIR, SLOPE REPAIR	С	Complete (Feb-13)	Complete (Feb-13)	Util. Complete (Feb-13) ROW Complete (Feb-13)	May-13	Funds: 22% Time: 35%	\$2,318,516	\$3,196,800		

Notes:

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	Project Characteristics					I	Project Status			Proje	ct Cost	Notes
CSJ/MPOID		Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID:	2013695-00						F	FY2013 Obligat	tions: \$3,943,70	6 *** Total Obli	gated To Date: \$3,943,706
1062-04-054 (15193)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 2100 From: 0.080 MI N OF ULRICH LN To: US 90 Description: MILL AND ASPHALT CONCRETE PAVEMENT OVERLAY	С	N/A	N/A	N/A	May-13	N/A	\$981,663	\$56,000	
1062-04-055	HAR	TXDOT	ON FM 2100 FR S DIAMOND BLVD TO FM 1960 (GUY RD); FR US 90A TO 0.080 MILES N OF URICH LN. MILL, ACP OVERLAY & ADD LEFT TURN LANE.	С	N/A	N/A	N/A	N/A	N/A	\$4,113,811	\$3,008,000	
							Federal Pro	ject ID: 20	13695-00	\$5,095,474	\$3,064,000	
Federal Proj	ject ID:	2013696-00						F	FY2013 Obligat	tions: \$1,502,25	1 *** Total Obli	gated To Date: \$1,502,251
1062-02-023	HAR	TXDOT	Facility: FM 2100 From: FM 1960 (GUY ROAD) To: 0.066 M. S OF HUFFMAN-CLEVELAND RD Description: RESURFACE ROADWAY	С	Complete (Feb-13)	Complete (May-13)	Util. Complete (May-13) ROW Complete (May-13)	May-13	Funds: 0% Time: 2%	\$1,945,188	N/A	
Federal Proj	ject ID:	2013697-00						F	FY2013 Obligat	tions: \$1,442,45	7 *** Total Obli	gated To Date: \$1,442,457
1004-01-056	BRA	TXDOT	VARIOUS LOCATIONS IN BRAZORIA COUNTY IN THE HOUSTON DISTRICT. BASE REPAIR, PLANING, SEAL COAT; 1.5" OVERLAY.	С	N/A	N/A	N/A	N/A	N/A	\$998,533	\$4,171	
1524-01-077	BRA	TXDOT	Facility: SH 332 From: FM 2004 To: SH 288 Description: RESURFACE ROADWAY	С	Complete (Feb-13)	Complete (Feb-13)	N/A	May-13	Funds: 75% Time: 67%	\$488,342	N/A	
2523-02-065	BRA	TXDOT	VARIOUS LOCATIONS IN BRAZORIA COUNTY IN THE HOUSTON DISTRICT. BASE REPAIR, PLANING, SEAL COAT; 1.5" OVERLAY.	С	N/A	N/A	N/A	N/A	N/A	\$347,365	\$13,102	

Federal Project ID: 2013697-00 \$1,834,239 \$17,273

Notes:

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	P	roject Characteristics				Project Status		Projec	ct Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID	: 2013698-00						FF	Y2013 Oblig	ations: \$1,515,53	5 *** Total Oblig	gated To Date: \$1,515,53
2105-01-047 (15421)	FOR	CITY OF MISSOURI CITY	Facility: FM 2234 From: US 90A To: TURTLE CREEK DR Description: INTERSECTION IMPROVEMENTS: SIGNAL SYSTEM UPGRADE AND RECONFIGURATION	С	In Progress > 60% (Feb-12)	Complete (Oct-12)	N/A	May-13	N/A	\$2,240,208	\$1,747,824	
Federal Proj	ject ID	: 2013734-00							FFY2013	Obligations: \$71	,000 *** Total O	bligated To Date: \$71,00
0543-02-055 (12855)	FOR	TXDOT HOUSTON DISTRICT	Facility: FM 359 Limits: AT US 90A AND UP RR Description: RAILROAD GRADE SEPARATION (ELEVATED T)	E	In Progress (Apr-12)	Target: Nov-14	N/A	Jan-15	N/A	\$38,151,082	\$10,798,694	
Federal Proj	ject ID	: 2013735-00							FFY2013 O	bligations: \$120,0	000 *** Total Ob	ligated To Date: \$120,0
0912-34-176	FOR	N/A	Facility: CR Limits: MEYER ROAD AT SNAKE CREEK TRIBUTARY Description: REPLACE BRIDGE	E	In Progress (Feb-13)	N/A	N/A	Dec-14	N/A	\$420,636	N/A	

Federal Pro	oject ID:	2013736-00							FFY2013 Ob	oligations: \$120,	000 *** Total Ob	ligated To Date: \$120,000
0027-06-05	L FOR	TXDOT	Facility: US 90A	E	N/A	N/A	N/A	Mar-15	N/A	\$20,119,296	\$0	
(12819)		HOUSTON	From: FM 1952									
		DISTRICT	To: SPUR 10									
			Description: ADD 10-FOOT SHOULDERS AND									
			OVERLAY									

Notes:

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Pi	roject Characteristics		I	Project Status		Projec	t Cost	Notes
CSJ/MPOID CNTY Sponsor	DESCRIPTION	PHASE ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ect ID:	2013737-00						F	FY2013 Obliga	ations: \$4,620,00	0 *** Total Obli	gated To Date: \$4,620,000
0050-09-069	HAR	TXDOT	Facility: US 290	С	Complete	Complete	Util. Complete	May-13	N/A	\$156,675,946	\$3,696,000	
(11573)		HOUSTON	From: W OF PINEMONT DR		(Feb-13)	(Aug-10)	(Feb-13)					
		DISTRICT	To: W OF 34TH ST				ROW Complete					
			Description: RECONSTRUCT AND WIDEN TO				(Feb-13)					
			8 MAIN LANES WITH 3 REVERSIBLE					r - 1				
			MANAGED LANES, AUXILIARY LANES AND									
			TWO 2-LANE FRONTAGE ROADS (SEGMENT									
			4)									
0050-09-069	HAR	TXDOT	Facility: US 290	С	Complete	Complete	Util. Complete	May-13	N/A	\$156,675,946	\$0	
(15339)		HOUSTON	From: W OF PINEMONT ST		(Feb-13)	(Aug-10)	(Feb-13)					
		DISTRICT	To: W OF 34TH ST				ROW Complete					
			Description: PRELIMINARY ENGINEERING				(Feb-13)					
			FOR RECONSTRUCTION & WIDENING TO 12									
			MAIN LANES, TWO 2-LANE FRONTAGE									
			ROADS & GRADE SEPARATION									
	•						Federal Pro	ject ID: 201	13737-00	\$313,351,891	\$3,696,000	

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Notes:

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	Project Characteristics					Project Status		Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	TOTAL COST	FED AUTH		

Federal Proj	ject ID:	2013740-00						FFY2	013 Obligati	ons: \$65,028,532	*** Total Obliga	ted To Date: \$65,028,532
0050-08-087 (11577)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: E OF TELGE RD To: W OF ELDRIDGE PKWY Description: RECONSTRUCT AND WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES AND TWO 2-LANE FRONTAGE ROADS (SEGMENT 8)	C	Complete (Nov-12)	Complete (Aug-10)	Util. Complete (Nov-12) ROW Complete (Nov-12)	Apr-13	N/A	\$134,272,822	\$15,552,000	
0050-08-087 (15348)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: E OF TELGE RD To: W OF ELDRIDGE PKWY Description: PRELIMINARY ENGINEERING FOR WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION ( (SEG 8)	С	Complete (Nov-12)	Complete (Aug-10)	Util. Complete (Nov-12) ROW Complete (Nov-12)	Apr-13	N/A	\$134,272,822	\$0	
1685-01-093 (11383)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 1960 From: US 290 To: N OF ELDRIDGE PKWY Description: RECONSTRUCT US 290/FM 1960 INTERCHANGE	С	N/A	N/A	N/A	Apr-13	N/A	\$20,102,800	\$22,480,000	
1685-01-093 (15350)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 1960 From: US 290 To: N OF ELDRIDGE PKWY Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF US 290/FM 1960 INTERCHANGE	С	N/A	N/A	N/A	Aug-11	N/A	\$20,102,800	\$0	
1685-05-098 (14252)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 6 From: S OF HEMPSTEAD TOLL ROAD To: US 290 Description: RECONSTRUCT US 290/SH 6 INTERCHANGE	С	N/A	N/A	N/A	Apr-13	N/A	\$37,377,650	\$25,072,000	

Notes:

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			Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
4.605.05.000		TYPOT		6	<b>N</b> 1/A	<b>N</b> /A	<b>NI / A</b>	10. 10	<b>N</b> /A	627 277 650	ć.	
1685-05-098 (15349)	HAR	TXDOT HOUSTON	Facility: SH 6 From: S OF HEMPSTEAD TOLL ROAD		N/A	N/A	N/A	Mar-13	N/A	\$37,377,650	\$0	
		DISTRICT	To: US 290 Description: PRELIMINARY ENGINEERING									
			FOR THE RECONSTRUCTION OF THE US 290/SH 6 INTERCHANGE									
			1	1			Federal Pro	ject ID: 20	13740-00	\$383,506,544	\$63,104,000	

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	Pro	oject Characteristics				Project Status		Projec	ct Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE CONST. %COMP	TOTAL COST	FED AUTH	

0050-09-070 (11574)HAR HOUSTONTXDOT HOUSTON DISTRICTFacility: US 290 From: E OF LITTLE YORK RD W To: W OF FAIRBANKS N HOUSTON Description: RECONSTRUCT & WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES, AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS, GRADE SEP, BRIDGE REPLACEMENT & DETENTION PONDS (SEGMENT 5)CComplete (Dec-12)Complete (Aug-10)Util. Complete (Dec-12)0050-09-070 (15340)HAR HARTXDOT HOUSTON DISTRICTFacility: US 290 From: E OF W LITTLE YORK FRONTAGE ROADS, GRADE SEP, BRIDGE REPLACEMENT & DETENTION PONDS (SEGMENT 5)CComplete (Dec-12)Complete (Aug-10)Util. Complete (Dec-12)0050-09-070 (15340)HAR HARTXDOT HOUSTON DISTRICTFacility: US 290 Form: E OF W LITTLE YORK To: W OF FAIRBANKS N HOUSTON Description: PRELIMINARY ENGINEERING FOR THE RECONSTRUCTION & WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION & BRIDGE REPLACEMENTCN/AN/A0050-09-082 (15342)HAR HARTXDOT HOUSTON DISTRICTFacility: US 290 From: W OF FAIRBANKS N HOUSTON TO: W OF PINEMONT ST Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION & WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES & TWO DISTRICTCN/AN/A0050-09-082 (15342)HAR HAR HAR HAR CALLER FOR TACE DOADSC & CALLER FOR RECONSTRUCTION & WIDENING TO 10 MAIN LANES WITH AUXILIARY L	Dec-12) Complete Dec-12) Complete Dec-12) Complete Dec-12) Complete Dec-12) Complete
(15340)HOUSTON DISTRICTFrom: E OF W LITTLE YORK To: W OF FAIRBANKS N HOUSTON Description: PRELIMINARY ENGINEERING FOR THE RECONSTRUCTION & WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION & BRIDGE REPLACEMENT(Dec-12)(Aug-10)(Dec-12) ROW Compl (Dec-12)0050-09-082 (15342)HAR HOUSTON DISTRICTTXDOT For: W OF FAIRBANKS N HOUSTON From: W OF FAIRBANKS N HOUSTON To: W OF PINEMONT ST Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION & WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES & TWOCN/AN/A	Dec-12) Complete
(15342) HOUSTON From: W OF FAIRBANKS N HOUSTON DISTRICT To: W OF PINEMONT ST Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION & WIDENING TO 10 MAIN LANES WITH AUXILIARY LANES & TWO	
2-LANE FRONTAGE ROADS & GRADE SEPARATION SEGMENT 5	N/A Apr-13 N/A \$135,145,421 \$0
0050-09-082 (15567)HARTXDOTFacility: US 290CN/AN/A(15567)HOUSTON DISTRICTFrom: W OF FAIRBANKS NORTH HOUSTON To: W OF PINEMONT DR Description: RECONSTRUCT & WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES, AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION (SEGMENT 5)CN/AN/AN/A	N/A Apr-13 N/A \$135,145,421 \$76,712,000

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	Р	roject Characteristics		P	roject Status			Projec	t Cost	Notes	
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH		

Federal Proj	ject ID	2013789-00							FFY2013 Ob	ligations: \$960,	000 *** Total O	bligated To Date: \$960,000
0912-71-005 (15451)	HAR	CITY OF HOUSTON	Facility: CITY OF HOUSTON Limits: VA Description: DEPLOY UPS/BATTERY BACKUPS TRAFFIC SIGNALS CITYWIDE (APPROX 100 LOCATIONS)	С	Complete (Oct-12)	Complete (May-12)	N/A	Aug-13	N/A	\$1,285,344	\$1,040,000	
Federal Proj	ject ID:	2013790-00						F	FY2013 Obliga	tions: \$2,132,90	04 *** Total Obl	igated To Date: \$2,132,904
1258-04-056 (11982)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 1093 From: IH 610 To: SH 6 Description: IMPLEMENT ACCESS MANAGEMENT TREATMENTS (PHASE II) INCLUDING NEW SIDEWALKS	C	Complete (Jul-13)	Complete (Jul-13)	Util. Complete (Nov-12) ROW N/A	Jul-13	N/A	\$3,392,231	\$3,100,407	
Federal Proj	ject ID:	2013791-00							FFY2013 Ob	ligations: \$379,	922 *** Total O	bligated To Date: \$379,922
1414-03-039 (15414)	BRA	TXDOT HOUSTON DISTRICT	Facility: FM 1462 Limits: AT CR 185 Description: Install Left turn lanes at CR 185	C	Complete (Dec-12)	Complete (Jun-13)	Util. Complete (Dec-12) ROW Complete (Dec-12)	Jul-13	N/A	\$592,797	\$385,308	
Federal Proj	ect ID:	2013796-00						F	FY2013 Obliga	tions: \$7,163,32	23 *** Total Obl	igated To Date: \$7,163,323
0028-05-042 (173)		TXDOT BEAUMONT DISTRICT	Facility: US 90 From: 4.0 MI W OF JEFFERSON C/L To: SH 61 IN DEVERS Description: ADD 2 LANES TO EXISTING 2- LANE HIGHWAY	С	Complete (May-13)	Target: Jan-12	Util. Target (May- 12) ROW Complete (May-13)	Jun-13	N/A	\$27,063,116	\$5,208,683	
Federal Proj	ject ID:	2013801-00							FFY2013 Ob	ligations: \$220,	000 *** Total O	bligated To Date: \$220,000
0912-72-230	N/A	N/A	ON YALE ST AT WHITE OAK BAYOU. REPLACE BRIDGE AND APPROACHES.	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Notes:

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

	P	roject Characteristics			Project Status			Projec	t Cost	Notes	
CSJ/MPOID CNTY	/MPOID CNTY Sponsor DESCRIPTION PHASE				ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID	: 2013805-00						FFY	2013 Obligatio	ons: \$10,400,000	*** Total Oblig	gated To Date: \$10,400,000
0050-09-087 (15568)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: E OF LITTLE YORK W To: W OF FAIRBANKS N. HOUSTON Description: ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENT (SEGMENT 5)	R	N/A	N/A	N/A	Apr-13	N/A	\$14,341,084	\$10,640,000	
Federal Pro	ject ID	: 2013808-00							FFY2013 Ob	ligations: \$364,	000 *** Total O	bligated To Date: \$364,000
1685-01-096	HAR	TXDOT	ON FM 1960 FR US 290 TO NORTH ELDRIDGE PARKWAY. RIGHT OF WAY ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENTS	R	N/A	N/A	N/A	N/A	N/A	\$12,700,947	\$0	AC Balance: \$9,796,000 Add'l FFY2013 AC: \$9,796,000
Federal Proj	ject ID	: 2013844-00						FFY	2013 Obligatio	ons: \$13,407,552	*** Total Oblig	gated To Date: \$13,407,552
0027-13-202	HAR	TXDOT	Facility: US 59 From: 0.843 MILES SOUTH OF BISSONNET To: 0.142 MILES NORTH OF SOUTH RICE AVE Description: REPAIR ROADWAY	С	Complete (May-13)	Complete (Apr-12)	Util. Complete (May-12) ROW Complete (May-12)	Jul-13	N/A	\$16,384,455	\$1,885,131	
Federal Pro	ject ID	: 2013845-00						F	FY2013 Obliga	tions: \$1,260,84	3 *** Total Obl	igated To Date: \$1,260,843
0027-13-208	-	TXDOT	Facility: US 59 Limits: AT BW 8 Description: REPAIR BRIDGE	C	Complete (Apr-13)	Complete (Apr-13)	Util. Complete (Jan-13) ROW Complete (Jan-13)	Jul-13	Funds: 7% Time: 42%	\$1,989,006	\$616,027	
Federal Pro	ject ID	: 2013846-00							FFY2013 Ob	ligations: \$851,	611 *** Total O	bligated To Date: \$851,611
0178-03-149 (15416)	-	TXDOT HOUSTON DISTRICT	Facility: SH 35 From: NB & SB AT FM 1462, AT MUSTANG RD To: AND AT JEPHSON Description: ADD CROSSOVER LEFT TURN LANE	C	Complete (Dec-12)	Complete (Dec-12)	Util. Complete (Feb-13) ROW Complete (Feb-13)	Jul-13	N/A	\$1,351,376	\$998,400	

Notes:

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

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	Project Characteristics         Project Characteristics           MPOID         CNTY         Sponsor         DESCRIPTION         PHASE         Effective					Project Status					Notes
CSJ/MPOID CNTY					ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

reueral Proj	ject ID:	2013847-00							FFY2013 Ob	ligations: \$549,1	.68 *** Total Ob	ligated To Date: \$549,168
0178-03-150	BRA	TXDOT	ON SH35 NB & SB AT FM 1462 TO MUSTANG & AT FAIRWAY DR.TO 780' S. OF JEFFERSON LN. CONSTRUCT TURN AROUNDS W/CROSSOVER	С	N/A	N/A	N/A	N/A	N/A	\$472,777	\$318,694	
0178-03-151	BRA	TXDOT	ON SH35 NB & SB AT FM 1462 TO MUSTANG & AT FAIRWAY DR.TO 780' S. OF JEFFERSON LN. CONSTRUCT TURN AROUNDS W/CROSSOVER	С	N/A	N/A	N/A	N/A	N/A	\$243,943	N/A	
							Federal Pro	ject ID: 20	13847-00	\$716,719	\$318,694	
Federal Proj	ject ID:	2013882-00							FFY2013 Ob	ligations: \$936,9	77 *** Total Ob	ligated To Date: \$936,977
0027-09-099	HAR	TXDOT	Facility: US 90A From: FORT BEND COUNTY LINE To: 0.33 MILES WEST OF HIRAM CLARKE RD Description: INSTALL TRAFFIC MANAGEMENT TECHNOLOGY	С	N/A	N/A	N/A	Jul-13	N/A	\$1,193,879	\$858,461	
Federal Proj	ject ID:	2013921-00						F	FY2013 Obliga	tions: \$1,541,79	5 *** Total Obli	gated To Date: \$1,541,795
0040.04.000	1					Consulato		1				
0813-01-096 (15001)	LIB	TXDOT BEAUMONT DISTRICT	Facility: FM 787 Limits: AT TARKINGTON BAYOU Description: REPLACE BRIDGE & APPROACHES	С	Complete (Mar-13)	Complete (Jun-13)	Util. Complete (Mar-13) ROW Complete (Mar-13)	Aug-13	N/A	\$2,186,702	\$193,031	
(15001)		BEAUMONT	Limits: AT TARKINGTON BAYOU Description: REPLACE BRIDGE &	С		•	(Mar-13) ROW Complete					gated To Date: \$1,739,690
(15001)	ject ID:	BEAUMONT DISTRICT	Limits: AT TARKINGTON BAYOU Description: REPLACE BRIDGE &	С		•	(Mar-13) ROW Complete					gated To Date: \$1,739,690
(15001) Federal Proj 1421-01-024	ject ID: LIB	BEAUMONT DISTRICT	Limits: AT TARKINGTON BAYOU Description: REPLACE BRIDGE & APPROACHES Facility: FM 1413 From: US 90 To: UP RR		(Mar-13) Complete	(Jun-13) Complete	(Mar-13) ROW Complete (Mar-13) Util. Complete (Apr-13) ROW Complete	F	FY2013 Obliga	<b>tions: \$1,739,69</b> \$2,224,562	D *** Total Obli N/A	gated To Date: \$1,739,690 bbligated To Date: \$31,360

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

Notes:

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

	Project Characteristics		F	Project Status			Projec	t Cost	Notes	
CSJ/MPOID CNTY Spons		PHASE	ENG. & DESIGN EN	NV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proje	ect ID:	2013971-00						FFY2	013 Obligatio	ons: \$24,699,598	*** Total Oblig	ated To Date: \$24,699,598
0050-09-086 (15566)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FAIRBANKS N. HOUSTON To: W OF PINEMONT Description: ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENT (SEGMENT 5)	R	N/A	N/A	N/A	Apr-13	N/A	\$37,273,802	\$25,600,000	

Federal Project ID	: 2013972-00						FFY	2013 Obligatio	ons: \$13,360,000	*** Total Oblig	ated To Date: \$13,360,000
0050-08-090 HAR	TXDOT	US 290 FROM EAST OF TELGE ROAD TO	R	N/A	N/A	N/A	N/A	N/A	\$18,295,413	\$0	
		WEST OF ELDRIDGE PKWY. RIGHT OF WAY									
		ACQUISITION AND UTILITY ADJUSTMENTS									

Federal Project ID: 2013973-00						FFY	2013 Obligatio	ons: \$19,600,000	*** Total Oblig	ated To Date: \$19,600,000
0050-08-096 HAR N/A	ON US 290 FROM WEST OF ELDRIDGE PARKWAY TO WEST OF FM 529. ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENTS	R	N/A	N/A	N/A	N/A	N/A	\$24,527,010	\$0	

Federal Proj	ject ID:	2013983-00						FFY	2013 Obligatio	ons: \$43,737,939	*** Total Oblig	ated To Date: \$43,737,939
0050-06-81	N/A	N/A	US 290 FROM E OF MUESCHKE RD TO E OF	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			TELGE RD. RECON AN WIDEN TO 8 MAIN									
			LANES WITH 2 REVERSIBLE MAIN LANES,									
			AUX LANES AND 2-LN FR									

Notes:

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		P	roject Characteristics		Project Status					t Cost	Notes
(	CSJ/MPOID CNTY	Sponsor	DESCRIPTION PHAS	ENG. & DESIG	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ect ID:	2013984-00						FFY2	2013 Obligatio	ons: \$52,310,584	**** Total Obligated To Date: \$52,310,584
0500-03-574 (15360)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 45 S Limits: AT IH 610 E Description: PRELIMINARY ENGINEERING FOR CONSTRUCTION OF DIRECT CONNECTOR IH 610 EB TO IH 45 NB	С	Complete (May-13)	Complete (Oct-13)	N/A	Oct-13	N/A	\$59,458,270	\$0
0500-03-574 (15576)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 45 S Limits: AT IH 610 E Description: CONSTRUCT DIRECT CONNECTOR IH 610 EB TO IH 45 NB	С	Complete (May-13)	Complete (Oct-13)	N/A	Oct-13	N/A	\$59,458,270	\$36,000,000
0500-03-574 (16054)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 45 S Limits: AT IH 610 E Description: DESIGN, ROW AND UTILITIES FOR CONSTRUCT DIRECT CONNECTOR IH 610 EB TO IH 45 NB	С	Complete (May-13)	Complete (Oct-13)	N/A	Oct-13	N/A	\$59,458,270	\$0
							Federal P	roject ID: 201	3984-00	\$178,374,810	\$36,000,000

Federal Proj	ject ID:	2013989-00						F	FY2013 Obliga	tions: \$2,451,43	85 *** Total Obli	gated To Date: \$2,451,435
0912-72-199	HAR	HARRIS	Facility: HARRIS COUNTY ARTERIALS	С	Complete	Complete	Util. Complete	Aug-13	N/A	\$3,433,627	\$2,709,760	
(12894)		COUNTY	Limits: VA		(May-13)	(Jun-12)	(May-13)					
			Description: ITS FOR HIGH DEMAND				ROW Complete					
			ARTERIAL STREETS (RCTSS), HARRIS COUNTY				(May-13)					
			PRECINCT 4									

Federal Proj	ject ID:	2013990-00						F	FY2013 Obliga	tions: \$2,036,43	1 *** Total Obli	gated To Date: \$2,036,431
0027-09-100	HAR	TXDOT	Facility: US 90A	С	N/A	Target: Apr-12	N/A	Aug-13	N/A	\$1,664,034	N/A	
			From: IH 610									
			To: 0.37MI E OF BW 8									
			Description: INSTALL/UPGRADE ROADWAY									
			LIGHTING									

Notes:

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

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	Project Characteristics	Project Status	Project Cost	Notes
CSJ/MPOID CNTY Sponso		ENG. & DESIGN ENV CLEARANCE UTIL. & ROW LET DATE	CONST. %COMP TOTAL COST FED AUTH	

Federal Proj	ect ID:	2013991-00						F	FY2013 Oblig	ations: \$2,830,00	0 *** Total Obli	gated To Date: \$2,830,00
0271-14-213 (11572)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610/US 290 From: W OF W 34TH ST ON US 290 To: ON IH 610 Description: RECONSTRUCT US 290/IH 610 INTERCHANGE WITH DIRECT CONNECTORS AND 3-LANE REVERSIBLE MANAGED LANE DIRECT CONNECTOR	С	Complete (May-13)	Complete (Aug-10)	Util. Complete (May-13) ROW Complete (May-13)	Nov-13	N/A	\$186,580,645	\$2,264,000	
0271-14-213 (15345)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610/US 290 From: W OF W 34TH ST ON US 290 To: ON IH 610 Description: PRELIMINARY ENGINEERING FOR RECONSTRUCTION OF IH 610/US 290 INTERCHANGE INCLUDING MAIN LANES AND CONNECTIONS TO IH 610	C	Complete (May-13)	Complete (Aug-10)	Util. Complete (May-13) ROW Complete (May-13)	Nov-13	N/A	\$186,580,645	\$0	
	. <u> </u>						Federal Pro	ject ID: 201	13991-00	\$373,161,291	\$2,264,000	

Federal Proj	ject ID:	2013992-00						F	FY2013 Obliga	ations: \$5,497,21	0 *** Total Obli	gated To Date: \$5,497,210
0338-11-051	MON	TXDOT	Facility: LP 336	С	Complete	Complete	Util. Complete	Aug-13	N/A	\$9,136,309	\$4,743,636	
(14742)		HOUSTON	From: IH 45		(Jul-13)	(Jul-13)	(Jul-13)					
		DISTRICT	To: FM 2854				ROW Complete					
			Description: WIDEN TO 4-LANES UNDIVIDED				(Jun-13)					
			RURAL									

Federal Project ID: 2013993-00						FFY2013 Ob	ligations: \$719,1	30 *** Total O	oligated To Date: \$719,130
0912-00-484 HAR TXDOT Facility: VA Limits: VARIOUS LOCATIONS DISTRICTWIDE Description: INSTALL TRAFFIC SIGNAL	С	N/A	Target: Apr-13	N/A	Aug-13	N/A	\$747,798	\$560,000	

Federal Pro	ject ID:	2013994-00							F	FY2013 Obliga	tions: \$5,474,52	8 *** Total Obli	gated To Date: \$5,474,528
1685-07-019	HAR	TXDOT	Facility: BF1960A		C	Complete	Target: Jul-13	N/A	Aug-13	N/A	\$7,454,924	\$414,186	
			From: LEE ROAD			(May-13)							
			To: FM 1960(E)										
			Description: RESURFACE RC	DADWAY									

Notes:

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	Project Characteristics					Project Status		Projec	ct Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION		ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID:	2013995-00							FFY2013 Ob	ligations: \$966,	382 *** Total O	oligated To Date: \$966,882
2523-01-024	GAL	TXDOT HOUSTON	Facility: FM 2004 From: 1000' E OF ROBINSON RD To: 1000' W OF BLIMP BASE RD Description: CONSTRUCT INTERSECTION IMPROVEMENTS	С	Complete (Apr-13)	Complete (Apr-13)	Util. Complete (Mar-13) ROW Complete (Mar-13)	Aug-13	N/A	\$1,277,208	\$42,165	
Federal Proj	ject ID:	2014029-00						F	FY2013 Obliga	tions: \$2,203,13	0 *** Total Obli	gated To Date: \$2,203,130
0179-05-002 (15168)	BRA	TXDOT HOUSTON DISTRICT	Facility: SH 35 From: FM 1301 To: BS 35 Description: SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	C	Complete (Jul-13)	Complete (Jun-13)	Util. Complete (May-13) ROW Complete (May-13)	Sep-13	N/A	\$2,046,504	\$923,200	
Federal Proj	ject ID:	2014030-00						F	FY2013 Obliga	tions: \$2,804,84	4 *** Total Obli	gated To Date: \$2,804,844
0179-11-002 (15169)	BRA	TXDOT HOUSTON DISTRICT	Facility: SH 35 From: LP 419 N To: LP 419 S Description: SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS	С	N/A	N/A	N/A	Sep-13	N/A	\$2,660,174	\$1,088,800	
Federal Proj	ject ID:	2014032-00						F	FY2013 Obliga	tions: \$1,278,34	1 *** Total Obli	gated To Date: \$1,278,341
0389-06-102	-	N/A	Facility: SH 146 From: FM 2094 To: FM 1765 Description: REPAIR ROADWAY	С	Complete (Jun-13)	Complete (Jun-13)	Util. Complete (Apr-13) ROW Complete (Apr-13)	Jan-14	N/A	\$1,573,051	N/A	<u> </u>
Federal Proj	ject ID:	2014035-00						F	FY2013 Obliga	tions: \$1,191,71	5 *** Total Obli	gated To Date: \$1,191,715
0978-02-071	GAL	TXDOT	Facility: FM 517 Limits: AT FM 146	С	Complete (Apr-13)	Complete (Apr-13)	Util. Complete (Apr-13)	Sep-13	N/A	\$1,144,938	\$99,153	

ROW Complete (Apr-13)

Notes:

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Description: INSTALL TRAFFIC SIGNAL

			Project Status		Project Cost		Notes			
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE CONST. %COMP	TOTAL COST	FED AUTH	

Federal Pro	ject ID	: 2014036-00						I	FY2013 Obliga	tions: \$1,403,95	3 *** Total Obli	gated To Date: \$1,403,953
1062-01-029	MON	TXDOT	Facility: FM 1485 From: SL 494 To: HARRIS C/L Description: RESURFACE ROADWAY	C	Complete (Aug-13)	Complete (Aug-14)	Util. Complete (Aug-13) ROW Complete (Aug-13)	Oct-13	N/A	\$1,730,114	\$212,263	
Federal Pro	ject ID	: 2014037-00		FFY2013 Ob	2013 Obligations: \$123,749 *** Total Obligated To Date: \$123,749							
1062-01-028	MON	TXDOT	FM 1485 FROM SL 494 TO HARRIS C/L. CENTERLINE PROFILE STRIPING	С	N/A	N/A	N/A	N/A	N/A	\$121,568	N/A	
Federal Pro	ject ID	: 2014047-00						F	FY2013 Obliga	tions: \$7,280,88	0 *** Total Obli	gated To Date: \$7,280,880
2105-01-036	N/A	N/A	FM 2234 FROM FORT BEND PARKWAY TO FM 521. ROW ACQUISITION, RELOCATION ASSISTANCE & UTILITY ADJUSTMENTS	R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID	: 2014051-00							FFY2013 Ob	ligations: \$165,5	524 *** Total Ol	oligated To Date: \$165,524
0188-09-043	FOR	TXDOT	Facility: FM 723 Limits: AT OAK KNOLLS DRIVE Description: INSTALL LEFT TURN LANE AT INTERSECTION	С	Complete (Aug-13)	Complete (May-13)	Util. Complete (Aug-13) ROW N/A	Oct-13	N/A	\$222,324	N/A	
Federal Pro	ject ID	: 2014054-00							FFY2013 Ob	ligations: \$912,3	847 *** Total Ol	oligated To Date: \$912,347
0502-01-207 (15170)	•	TXDOT HOUSTON DISTRICT	Facility: SH 225 From: 0.23 MI W OF RICHEY To: 0.36 MI E OF RED BLUFF RD Description: BASE REPAIR AND ASPHALT CONCRETE PAVEMENT OVERLAY	С	Complete (Jul-13)	Complete (Jun-13)	Util. Complete (Jun-13) ROW Complete (Jun-13)	Oct-13	N/A	\$1,240,681	\$40,427	
Federal Pro	ject ID	: 2014056-00						F	FY2013 Obliga	tions: \$3,309,21	1 *** Total Obli	gated To Date: \$3,309,211
0952-01-051 (14894)	LIB	TXDOT BEAUMONT DISTRICT	Facility: FM 1008 From: 5.0 MI S OF SH 321 To: SOUTH 7.3 MI Description: PROVIDE ADDITIONAL PAVED SURFACE WIDTH	C	Complete (Aug-13)	Complete (May-12)	Util. Complete (May-12) ROW Complete (May-11)	Oct-13	N/A	\$3,725,350	\$732,996	

Notes:

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	Project Characteristics					roject Status		Project Cost		Notes	
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Projec	ct ID:	2014211-00						FFY20	13 Obligation	ns: \$102,620,231 <sup>;</sup>	*** Total Obliga	ated To Date: \$102,620,231
0027-12-105 F (6049)	FOR	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: SP 10 To: 0.42 MI W OF FM 762 Description: WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS WITH GRADE SEPARATION	С	In Progress > 30% (Mar-12)	Complete (Nov-12)	N/A	Jan-14	N/A	\$138,000,912	\$74,382,397	AC Balance: \$7,480,092 Add'l FFY2013 AC: \$7,480,092
0027-12-106 F (6050)	FOR	TXDOT HOUSTON DISTRICT	Facility: US 59 S From: W OF SP 10 To: W OF SH 36 Description: WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS	С	N/A	N/A	N/A	Mar-14	N/A	\$153,367,040	\$50,400,000	AC Balance: \$7,480,092 Add'l FFY2013 AC: \$7,480,092
							Federal P	Project ID: 20	L4211-00	\$291,367,952	\$124,782,397	
Federal Projec	ct ID:	2014253-00							FFY2013 C	Obligations: \$800,	000 *** Total O	bligated To Date: \$800,000
0912-70-096 H (16083)	HAR	HARRIS COUNTY	Facility: HARRIS COUNTY Limits: VA Description: HARRIS COUNTY SHERIFF'S OFFICE MOTORIST ASSISTANCE PROGRAM FY 2013	0	N/A	N/A	N/A	Aug-13	N/A	\$1,230,800	\$800,000	
Federal Projec	ct ID:	2014255-00							FFY201	3 Obligations: \$54	,313 *** Total	Obligated To Date: \$54,313
	LIB	N/A	Facility: CR From: CR 2331 AT LONG JOHN CREEK To: (STR AA2331001) Description: REPLACE BRIDGE	E	In Progress (Aug-13)	N/A	N/A	Jul-14	N/A	\$1,063,174	N/A	
Federal Projec	ct ID:	2014256-00							FFY2013 C	Obligations: \$106,	302 *** Total O	bligated To Date: \$106,302
0920-02-089		N/A	CR 2142 AT MENARD CRK. REPLACE BRIDGE AND APPROACHES	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Projec	ct ID:	2014261-00							FFY2013 C	Obligations: \$251,	541 *** Total O	bligated To Date: \$251,541
0389-06-104	N/A	N/A	SH 146 FROM FM 1765 TO SL 197. TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Notes:

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

<sup>(1)</sup> Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

	P	roject Characteristics		F	Project Status		Project Cost		Notes	
CSJ/MPOID CNTY	Sponsor	DESCRIPTION PHAS	E ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE CON	NST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ect ID:	2014262-00							FFY2013 Ob	ligations: \$358,9	953 *** Total O	bligated To Date: \$358,953
1002-02-018	N/A	N/A	FM 517 FROM BRAZORIA COUNTY LINE TO FM 646. TEXTURIZE SHOULDERS (PROFILE PAVEMENT MARKERS)	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ect ID:	2014318-00							FFY2013	Obligations: \$44	,160 *** Total	Obligated To Date: \$44,16
0912-34-162 (14658)	FOR	CITY OF SUGAR LAND	Facility: CITY OF SUGAR LAND TOWN CENTER Limits: VA Description: CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS	E	In Progress (Jun-13)	Target: Oct-13	N/A	Jul-14	N/A	\$3,150,966	\$2,240,687	
Federal Proj	ect ID:	6107410-00						F	FY2013 Obliga	ations: \$481,000	*** Total Oblig	gated To Date: \$77,089,06
0271-14-197 (7406)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: US 59 N To: 900' S OF GELLHORN DR Description: THIN BOND CONCRETE OVERLAY OF MAIN LANE AND RECONSTRUCT SHOULDERS	С	N/A	N/A	N/A	Aug-06	N/A	\$71,660,069	\$16,801,191	AC Balance: \$1 Add'l FFY2013 AC: \$1
0271-15-082	N/A	N/A	IH 610 Fr. US 59 N To 900' S Of Gellhorn: Bonded Concrete Overlay Reconstruction of Bridge Slabs, Frtg Rd & Intersections	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AC Balance: \$1 Add'l FFY2013 AC: \$1
							Federal Pro	oject ID: 610	7410-00	\$71,660,069	\$16,801,191	
Federal Proj	ect ID:	6107438-00						FI	Y2013 Obliga	tions: \$1,252,71	4 *** Total Obl	igated To Date: \$1,252,71
0271-14-224	HAR	TXDOT	Facility: IH 610 Limits: AT IH 45(N) INTERCHANGE Description: REPAIR ROADWAY	С	Complete (Jun-13)	Complete (Jun-13)	Util. Complete (Jun-13) ROW N/A	Aug-13	N/A	\$2,084,707	\$510,031	
Federal Proj	ect ID:	6107440-00						FI	Y2013 Obliga	tions: \$2,234,60	3 *** Total Obl	igated To Date: \$2,234,603
0271-16-130 (15163)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: 0.241 MI E OF SH 288 To: 0.228 MI W OF LONG DR Description: HIGH MAST ILLUMINATION	С	Complete (Jun-13)	Complete (Mar-13)	Util. Complete (Mar-13) ROW Complete (Mar-13)	Jul-13	N/A	\$2,225,362	\$3,200,000	
Federal Proj	ect ID:	6107441-00							FFY2013 Ob	ligations: \$483,9	964 *** Total O	bligated To Date: \$483,964
0271-16-137	N/A	N/A	IH 610 FROM SH 288 TO IH 45. INSTALL PAVEMENT STRIPES\MARKERS	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Notes:

(1) Report covers Federal Fiscal Year 2013 (FFY2013, Oct. 1, 2012 - Sep. 31, 2013)

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

(3) Project Status reflects information pulled from TxDOT Project Tracker as of 12/05/2013.

Report Date: 12/30/2013