AMENDMENTS TO THE 2020-2021 UNIFIED PLANNING WORK PROGRAM (UPWP)

Background

The 2020-2021 Unified Planning Work Program (UPWP) describes the regional transportation plans and programs, and the transportation-related air quality planning activities that will be undertaken during fiscal years 2020 and 2021. The current 2020-2021 UPWP was adopted by the Transportation Policy Council (TPC) on July 19, 2019.

Current Situation

The North Houston Community Transportation Priorities Plan represents a concentrated effort to identify existing immediate, short-term, and long-term transportation improvement needs for the communities potentially impacted by construction in this area. This project will re-affirm transportation needs of the plan area and identify transportation network gaps such as needed bike lanes, transit stops, or viable walking infrastructure to provide connectivity. The plan is intended to guide investments and encourage responsible implementation choices that improve multimodal transportation options, increase safety and traffic flow, reduce congestion, and improve air quality while maintaining the aesthetics of the area and improving the quality of life in the communities.

• An amendment is requested to the 2020-2021 UPWP for TASK 4, Subtask 4.3 to add description on the North Houston Community Transportation Priorities Plan, as well as obligating STBG funds in the 2020-2021 UPWP budget.

Task IV-Subtask 4.3 Regional Planning

- 1. Subtask 4.3c Sub-regional Planning Initiatives- request that the description on the North Houston Community Transportation Priorities Plan be added to the 2020-2021 UPWP.
- 2. Subtask 4.3c Sub-regional Planning Initiatives- request that a total of \$1,500,000 STBG funds be obligated to the 2020-2021 UPWP for the North Houston Community Transportation Priorities Plan. It is requested that the amount of \$10,000 STBG funds be obligated to the FY 2020 UPWP and the amount of \$1,490,000 STBG funds be obligated to the FY 2021 UPWP.

Task Funding Summary Table:

TASK IV-Long Range Planning	Beginning Balance	Amount Obligated/ De-obligated/ Reprogrammed	Ending Balance
FY 2020	\$5,529,395	\$10,000 (1)	\$5,539,395
FY 2021	\$2,244,893	\$1,490,000 (1)	\$3,734,893
Total:	\$7,774,288	\$1,500,000	\$9,274,288

1. Obligation of Funds, 2. Re-programming of Funds, 3. De-obligation of Funds

This UPWP amendment was recommended for approval at the TAC meeting in July, and it was previewed at the TPC meeting in June.

Action Requested

TPC approval of Resolution No. UPWP 20/21-1.





No. UPWP 20/21-1

ADOPTING AMENDMENTS TO THE 2020-2021 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, the Transportation Policy Council adopted the 2020-2021 Unified Planning Work Program (UPWP) on July 19, 2019; and

WHEREAS, this amendment makes the following changes to TASK IV-Metropolitan Transportation Planning:

- 1. Add task description for the North Houston Community Transportation Priorities Plan to the 2020-2021 UPWP under Subtask 4.3c-Sub-regional Planning Initiatives.
- 2. Obligate Surface Transportation Block Grant (STBG) funds for the North Houston Community Transportation Priorities Plan to the 2020-2021 UPWP under Subtask 4.3c-Sub-regional Planning Initiatives.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE 2020-2021 UNIFIED PLANNING WORK PROGRAM, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2020-2021 UNIFIED PLANNING WORK PROGRAM.

PASSED AND APPROVED, this 24th day of July 2020, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

ATTEST:

Hon. Kenneth Clark, Chairman Transportation Policy Council

DocuSigned by

Hon. Tom Reid, Secretary
Transportation Policy Council

—DocuSigned by: