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# **Supplement 1**

## **2005 Program of Projects**

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## Supplement 1 — Introduction

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### Purpose

The 2004-2006 Transportation Improvement Program (TIP) was developed in compliance with the air quality regulations for our region. The 2004-2006 TIP was developed from the approved 2022 MTP and the approved conformity determination. At this time the Houston-Galveston Area Council is going through the approval process for the new Regional Transportation Plan with a new conformity determination.

The 2006-2008 Transportation Improvement Program (TIP) incorporates the projects from the last year of the current 2004-2006 TIP. This new TIP was developed to comply with the new conformity determination.

The projects in 2005 of the 2004-2006 TIP must also be in compliance with the new conformity determination. This supplement to the 2006-2008 TIP incorporates those 2005 projects that have not yet let to contract into the new TIP and conformity determination.

### Public Involvement

The 2004-2006 TIP was adopted in June 2003. The projects in the 2005 supplement to the 2006-2008 TIP went through a formal comment period during the approval process for the 2004-2006 TIP. The 2006-2008 TIP process also completed a formal comment period in April of 2005. All projects listed in this supplemental document have been through the public comment process.

### TIP Approval and Revisions to the STIP

TxDOT merges TIPs from other regions in the State of Texas to form a Statewide Transportation Improvement Plan (STIP). TxDOT revises the STIP, as necessary, on a quarterly basis (November, February, May, August). Major amendments to the TIP are incorporated into the STIP on this quarterly cycle. By submitting this supplemental document with the 2006-2008 TIP, the 2004-2006 TIP will be in compliance with the new conformity determination associated with the 2025 Regional Transportation Plan.

The projects listed in this 2005 Supplement TIP have been approved by TPC, H-GAC Board of Directors, FHWA and FTA. TxDOT will merge this supplement document with the 2006-2008 TIP and submit it to the Statewide Transportation Improvement Program. The 2006-2008 STIP will be adopted by the Texas Transportation Commission in July of 2005

**TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON & BEAUMONT DISTRICT  
HOUSTON-GALVESTON MPO  
FY 2005**

FISCAL YEAR DISTRICT COUNTY CSJ NUMBER NOTES	LET DATE  MPO ID	PROJECT SPONSOR STREET/HIGHWAY LIMITS FROM LIMITS TO PROJECT DESCRIPTION	SPONSOR PROJ ID PHASES LENGTH LANES	FUNDING CATEGORY LATEST EST COST FEDERAL COST STATE COST LOCAL COST AUTHORIZED AMOUNT
2005 HOUSTON GALVESTON 0978-02-055	5/1/2005  10693	TXDOT FM 517 FM 3436 FM 646 BASE REPAIR AND ACP OVERLAY (IN SECTIONS)	5000-00-952 C,E,R 6.488	1 \$1,142,335 \$883,800 \$98,200 \$ 0 \$982,000
2005 HOUSTON GALVESTON 0500-03-518	4/1/2005  10851	TXDOT IH 45 S N OF FM 1959 CLEAR CREEK ACP OVERLAY AND AUXILIARY LANES	C,E,R 0.001	1 \$1,000,000 \$900,000 \$100,000 \$ 0 \$1,000,000
2005 HOUSTON HARRIS 0271-14-204	4/1/2005  10741	TXDOT IH 610 AT IRVINGTON REPAIR INTERSECTION, U-TURN, RIPRAP AND WIDEN INTERSECTION RADIUS	5000-00-957 C,E,R 0.001	1 \$859,218 \$ 0 \$925,000 \$ 0 \$925,000
2005 HOUSTON HARRIS 0271-14-201	4/1/2005  10853	TXDOT IH 610 IH 45 HARDY FULL DEPTH REPAIR OF INTERSECTION AND RECONSTRUCTION OF FRONTAGE ROADS (IN SECTIONS)	5000-00-957 C,E,R 1.397	1 \$6,439,000 \$5,151,200 \$1,287,800 \$ 0 \$6,439,000
2005 HOUSTON HARRIS 0271-14-196	4/1/2005  7403	TXDOT IH 610 IH 45 N W OF US 59 N BONDED CONCRETE OVERLAY & RECONSTRUCTION OF BRIDGE SLABS, RECONSTRUCTION OF FRONTAGE ROAD & INTERSECTIONS	C,E,R 2.299	1 \$8,000,000 \$7,200,000 \$800,000 \$ 0 \$8,000,000
2005 HOUSTON HARRIS 0271-14-203	4/1/2005  10867	TXDOT IH 610 SHEPHERD AIRLINE MILL EXISTING ASPHALT PAVEMENT AND REPLACE WITH 2" TY D SURF ON FRONTAGE ROADS	C,E,R 4.000	1 \$6,700,000 \$ 0 \$6,700,000 \$ 0 \$6,700,000
2005 HOUSTON HARRIS 0389-05-089	6/1/2005  7044	TXDOT SH 146 AT BS 146D (WHARTON WEEMS) ADD RIGHT TURN LANE	C,E,R 0.114	1 \$70,870 \$56,696 \$14,174 \$ 0 \$70,870

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2005 HOUSTON HARRIS 0502-01-183	7/1/2005  7365	TXDOT SH 225 AT GEORGIA ADD TURNING LANES	 C,E,R 0.100 (2, 4)	1 \$442,256 \$353,805 \$88,451 \$ 0 \$442,256
2005 HOUSTON HARRIS 0912-71-582	2/1/2005  235	TXDOT VA AT HOUSTON TRANSTAR PROVIDE LEVEL IV INTEGRATION OF EXISTING DYNAMIC MESSAGE SIGNS INTO TRANSTAR OPERATOR CONSOLES	 C,E,R 0.000	1 \$210,000 \$ 0 \$210,000 \$ 0 \$210,000
2005 HOUSTON HARRIS 0912-00-213	2/1/2005  7380	TXDOT VA VARIOUS FY 2004 FLOW SIGNAL SYSTEM MAINTENANCE	 C,E,R 0.001	1 \$401,500 \$ 0 \$401,500 \$ 0 \$401,500
2005 HOUSTON HARRIS 0912-00-209	2/1/2005  10753	TXDOT VA VARIOUS FY 2001 FLOW SIGNAL SYSTEM MAINTENANCE	 C,E,R 0.001	1 \$300,000 \$ 0 \$300,000 \$ 0 \$300,000
2005 HOUSTON GALVESTON 0976-05-014	6/1/2005  41	TXDOT FM 518 FM 1266 SH 146 WIDEN TO 4-LANE DIVIDED CURB & GUTTER	 C,E,R 1.370 (2, 4)	2 \$6,186,249 \$6,947,200 \$1,736,800 \$ 0 \$8,684,000
2005 HOUSTON GALVESTON 0976-03-049	6/1/2005  42	TXDOT FM 518 FM 2094 FM 1266 WIDEN TO 4-LANE DIVIDED CURB & GUTTER	 C,E,R 2.320 (2, 4)	2 \$11,732,012 \$6,260,798 \$1,565,199 \$ 0 \$7,825,997
2005 HOUSTON HARRIS 0720-03-084	5/1/2005  6087	TXDOT SH 249 WILLOW CREEK BROWN RD CONSTRUCT 2 3-LANE FRTG ROADS W/ GRADE SEPARATION & TSM AT FM 2920, 2 DETENTION PONDS, DRAINAGE CHANNELS & LANDSCAPING AT COONS RD (PHASE 1 IN SECTIONS)	5000-00-955 C,E,R 3.169 (0, 6)	2, 1, 10 \$51,779,144 \$37,733,274 \$9,433,318 \$ 0 \$47,166,592

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2005 HOUSTON HARRIS 0050-06-068	7/1/2005  10933	TXDOT US 290 E OF BAUER W OF MASON CONSTRUCT 4 MAINLANES AND 2-2 LANE FRONTAGE ROADS	 C,E,R 2.446 (2, 4)	2 \$15,000,000 \$12,000,000 \$3,000,000 \$ 0 \$15,000,000
2005 HOUSTON HARRIS 0050-06-069	7/1/2005  10934	TXDOT US 290 E OF MASON W MUESCHKE CONSTRUCT 6 MAINLANES AND TWO 2-LANE FRONTAGE ROADS WITH BRIDGE @ K159-00-00	 C,E,R 1.383 (4, 6)	2 \$10,000,000 \$8,000,000 \$2,000,000 \$ 0 \$10,000,000
2005 HOUSTON FORT BEND 0089-09-064 ADDED TO 05 BY 04 AMENDMENT 143	6/1/2005  10113	TXDOT US 59 SW AT FM 2919 AND AT ISLEIB RD CONSTRUCT GRADE SEPARATIONS	 C,E,R 0.001	2, 7, 10 \$32,998,895 \$21,355,061 \$4,593,640 \$ 0 \$25,948,701
2005 BEAUMONT CHAMBERS 0508-02-086	6/1/2005  224	TXDOT-BEAUMONT DIST IH 10 E NEAR THE TRINITY RIVER BRIDGE SH 61 RECONSTRUCT AND WIDEN EXISTING 4 LANE TO 6 LANE	 C,E,R 6.530 (4, 6)	4 \$48,100,000 \$ 0 \$44,000,000 \$ 0 \$44,000,000
2005 HOUSTON HARRIS 0912-71-861	5/1/2005  11190	TXDOT DAIRY ASHFORD AT TURKEY CREEK WEST TERMINUS OF CHATTERTON DR GRADING, CONCRETE PAVEMENT AND STRUCTURES (RELOCATE THE OLD KATY RD BIKE LANE)	 C,E,R 2.351	5 \$2,292,333 \$2,756,800 \$689,200 \$ 0 \$3,446,000
2005 HOUSTON HARRIS 0912-71-696 TCM SIP COMMITMENT	5/1/2005  6070	PORT OF HOUSTON AUTHORITY FAIRMONT PKWY AT UPRR CONSTRUCT GRADE SEPARATION	B20003 C,E,R 0.735	5 \$10,084,727 \$8,311,170 \$ 0 \$2,077,793 \$10,388,963
2005 HOUSTON MULTI 0912-00-306	8/1/2005  5099	H-GAC VA VARIOUS REGIONAL COMMUTE ALTERNATIVES PROGRAM - MARKETING (FY 2005)	 C,E,R 0.000	5 \$2,375,000 \$1,900,000 \$ 0 \$475,000 \$2,375,000

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2005 HOUSTON MULTI 0912-00-305	8/1/2005  6000	H-GAC VA VARIOUS TELECOMMUTING PROGRAM (FY 2005)	 C,E,R 0.000	5 \$120,000 \$96,000 \$ 0 \$24,000 \$120,000
2005 HOUSTON MULTI 0912-00-303	8/1/2005  10955	H-GAC VA VARIOUS CLEAN AIR ACTION PUBLIC OUTREACH PROGRAM (FY 2005)	 C,E,R 0.000	5 \$812,500 \$650,000 \$ 0 \$162,500 \$812,500
2005 HOUSTON HARRIS 0912-72-011	5/1/2005  10829	H-GAC VA VARIOUS VA COMMUTE SOLUTIONS (FY 2004)	0912-71-925 C,E,R 0.001	5 \$2,000,000 \$1,600,000 \$ 0 \$400,000 \$2,000,000
2005 HOUSTON HARRIS 0912-72-012	5/1/2005  10979	H-GAC VA VARIOUS VA COMMUTE SOLUTIONS (FY 2006)	0912-71-940 C,E,R 0.000	5 \$12,000,000 \$9,600,000 \$ 0 \$2,400,000 \$12,000,000
2005 HOUSTON MULTI 0912-71-885	5/1/2005  10978	H-GAC VA VARIOUS VA COMMUTE SOLUTIONS (FY 2005)	0912-71-939 C,E,R 0.000	5 \$6,000,000 \$4,800,000 \$ 0 \$1,200,000 \$6,000,000
2005 HOUSTON FORT BEND 0912-34-106	6/1/2005  10894	TXDOT/CITY OF ROSENBERG AIRPORT AVE AT DRY CREEK REPLACE BRIDGE	 C,E,R 0.001	6 \$326,800 \$261,440 \$32,680 \$32,680 \$326,800
2005 HOUSTON HARRIS 0028-01-082	4/1/2005  7146	TXDOT BU 90-U AT SAN JACINTO RIVER RELIEF CHANNEL REHAB BRIDGE	 C,E,R 0.119	6 \$1,173,000 \$884,800 \$221,200 \$ 0 \$1,106,000

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2005 HOUSTON WALLER 1745-01-013	6/1/2005   1664	TXDOT FM 1887 AT CLEAR CREEK REPLACE BRIDGE	 C,E,R 0.133	6 \$1,100,868 \$880,694 \$220,174 \$ 0 \$1,100,868
2005 HOUSTON GALVESTON 0912-73-079	5/1/2005   7154	TXDOT SEMINOLE DR AT HL&P CANAL IN LEAGUE CITY REPLACE BRIDGE	5000-00-953 C,E,R 0.106	6 \$685,790 \$520,000 \$130,000 \$ 0 \$650,000
2005 HOUSTON WALLER 0114-11-065	6/1/2005   196	TXDOT US 290 AT BRAZOS RIVER RELIEF STRUCTURES BRIDGE REPLACEMENT	 C,E,R 0.372	6 \$4,985,316 \$3,040,000 \$760,001 \$ 0 \$3,800,001
2005 HOUSTON BRAZORIA 0912-31-158	8/1/2005   2923	CITY OF PEARLAND DIXIE FARM RD 1500 FT SOUTH OF FM 518 HARRIS/BRAZORIA COUNTY LINE WIDEN TO 4 LANES (PHASE I)	 C,E,R 1.520 (2, 4)	7 \$13,000,000 \$11,608,000 \$ 0 \$2,902,000 \$14,510,000
2005 HOUSTON HARRIS 0912-71-744	8/1/2005   7174	CITY OF PEARLAND DIXIE FARM RD BEAMER BRAZORIA C/L WIDEN TO 4-LANES (PHASE 3)	 C,E,R 1.460 (2, 4)	7 \$7,000,000 \$4,757,841 \$ 0 \$1,189,461 \$5,947,302
2005 HOUSTON FORT BEND 1257-01-034	6/1/2005   6096	TXDOT FM 1092 0.39 MI N OF WB US 90A 0.4 MI S OF US 90A CONSTRUCT FM 1092 MAIN LANES DEPRESSED WITH AT-GRADE FRONTAGE ROADS	5000-00-954 C,E,R 0.791	7, 6 \$15,150,037 \$10,974,946 \$2,744,987 \$ 0 \$13,719,933
2005 HOUSTON HARRIS 0271-07-275	1/1/2005   10527	TXDOT IH 10 W ON GESSNER RD BARRYKNOLL PRELIMINARY ENGINEERING TO EXTEND, RECONSTRUCT & WIDEN GESSNER W/ PROVISION TO LENGTHEN IH 10 BRIDGE/WIDEN GESSNER NORTH & SOUTH / DRAINAGE IMPROVEMENTS	 C,E,R 0.300	7 \$30,000 \$104,000 \$26,000 \$ 0 \$130,000



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2005 HOUSTON FORT BEND 0912-34-105	6/1/2005   10533	CITY OF STAFFORD STAFFORD RD/STAFFORDSHIRE RD AT US 90A CONSTRUCT GRADE SEPARATION/UNDERPASS OF US 90A	 C,E,R 0.520 (2, 4)	7 \$11,500,188 \$7,785,942 \$ 0 \$1,946,485 \$9,732,427
2005 HOUSTON FORT BEND 0027-08-145 APPENDIX I	6/1/2005   9393	TXDOT US 90A 0.1 MI W OF PRESENT ST 0.24 MI W OF FM 1092 WIDEN TO 8-LANE DIVIDED W/ FM 1092 MAIN LANES DEPRESSED AT US 90A, FRONTAGE RDS AT GRADE FRONTAGE RDS & RELOC RR TRACKS TO THE NORTH	 C,E,R 1.550 (7, 8)	7, 11 \$31,273,893 \$20,634,917 \$5,158,729 \$ 0 \$25,793,646
2005 HOUSTON FORT BEND 0027-08-103	6/1/2005   271	TXDOT US 90A 0.1 MI W OF PRESENT ST HARRIS C/L WIDEN TO 8 MAINLANES WITH 2-LEVEL INTERCHANGE AT FM 2234 AND DRAINAGE IMPROVEMENTS	 C,E,R 1.818 (4, 8)	7 \$20,400,000 \$15,734,400 \$3,933,600 \$ 0 \$19,668,000
2005 HOUSTON FORT BEND 0027-08-144	5/1/2005   9392	TXDOT US 90A 0.24 MI W OF FM 1092 0.31 MI W OF KIRKWOOD/DULLES WIDEN TO 8-LANE DIVIDED W/ DIAMOND INTERCHANGE AT DULLES / KIRKWOOD & RELOC RR TRACKS TO THE NORTH	 C,E,R 1.322 (6, 8)	7 \$19,753,700 \$14,880,000 \$3,720,000 \$ 0 \$18,600,000
2005 HOUSTON MULTI 0912-00-304	5/1/2005   6001	H-GAC VA VARIOUS REGIONAL VANPOOL PROGRAM (FY 2005)	 C,E,R 0.001	7 \$1,750,000 \$1,400,000 \$ 0 \$350,000 \$1,750,000
2005 HOUSTON HARRIS 1062-04-050	5/1/2005   7019	TXDOT FM 2100 AT FIRST ST IN CROSBY ADD RIGHT-TURN LANE	5000-00-952 C,E,R 0.062	8 \$434,500 \$347,600 \$86,900 \$ 0 \$434,500
2005 HOUSTON HARRIS 0912-71-811	7/1/2005   10364	CITY OF HOUSTON HOLLY HALL AND ARDMORE MEDICAL CENTER GALLERIA PHASE 3 BIKE TRAIL	4800-00-950 C,E,R 0.001	9 \$917,339 \$917,339 \$ 0 \$ 0 \$917,339

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2005 HOUSTON HARRIS 0912-71-659	5/1/2005  7310	TXDOT LYONS AVE US 59 N WACO ST IN HOUSTON REHABILITATE STREET	5000-00-955  C,E,R 0.750	10  \$3,533,740 \$2,826,992 \$706,748 \$ 0 \$3,533,740
2005 HOUSTON FORT BEND 1418-03-015	6/1/2005  13355	TXDOT FM 1489 AT BRAZOS RIVER BRIDGE SLOPE STABILIZATION	C,E,R  0.125	11 \$484,054 \$320,800 \$80,200 \$ 0 \$401,000
2005 HOUSTON FORT BEND 0089-09-071	6/1/2005  13411	TXDOT US 59 S S OF FM 2919 HAMLINK RD REALIGN FM 360, FRONTAGE ROADS, RAMPS & DETENTION PONDS AT FM 360	C,E,R  7.955	11 \$3,251,289 \$2,844,074 \$711,018 \$ 0 \$3,555,092
2005 BEAUMONT LIBERTY 0028-05-035	5/1/2005  1739	TXDOT-BEAUMONT DIST US 90 JEFFERSON C/L W 1.456 MI WIDEN & RECONSTRUCT TO 4-LANE DIVIDED RURAL	C,E,R  1.456 (2, 4)	11 \$4,446,829 \$2,800,000 \$700,000 \$ 0 \$3,500,000
2005 HOUSTON HARRIS 0027-09-094	3/1/2005  11943	TXDOT US 90A CHIMNEY ROCK HILLCROFT NOISE WALL ON UPRR ROW	C,E,R  0.700	11 \$1,621,000 \$800,000 \$200,000 \$ 0 \$1,000,000
2005 HOUSTON FORT BEND 0912-34-124	6/1/2005  13240	TXDOT VA AT SH 36, US90A & FM 1640 INSTALL PIPE LINER	C,E,R  0.001	11 \$1,999,599 \$800,000 \$200,000 \$ 0 \$1,000,000
2005 HOUSTON FORT BEND 0912-34-125	5/1/2005  13241	TXDOT VA VARIOUS LOCATION ON US 59 REPLACE LARGE SIGNS ON US 59 IN FORT BEND COUNTY	C,E,R  0.001	11 \$55,074 \$62,400 \$15,600 \$ 0 \$78,000

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2005 HOUSTON MONTGOMERY 0177-05-101	2/1/2005  11959	TXDOT US 59 N N OF COMMUNITY DR N OF FM 1314 ACQUISITION, UTILITIES AND RELOCATION	 C,E,R 2.626 (4, 8)	ROW \$2,200,000 \$2,200,000 \$ 0 \$ 0 \$2,200,000
2005 HOUSTON MONTGOMERY 0177-05-100	2/1/2005  11958	TXDOT US 59 N N OF FM 1314 N OF NORTHPARK DR ACQUISITION, UTILITIES AND RELOCATION	 C,E,R 2.626 (4, 8)	ROW \$2,200,000 \$2,200,000 \$ 0 \$ 0 \$2,200,000

**TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON & BEAUMONT DISTRICT  
HOUSTON-GALVESTON MPO  
FY 2005**

**Section 5307**

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	METRO	Funding Category:	5307
MPO Project ID:	11149	Federal Cost:	\$26,423,073
Project Contract Date:	10/1/2004	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$8,957,727
Project Description:	40-FOOT BUS ACQUISITION (4) 117 VEHICLES	Total Cost:	\$35,380,800

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	METRO	Funding Category:	5307
MPO Project ID:	11151	Federal Cost:	\$5,978,988
Project Contract Date:	10/1/2004	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$1,224,612
Project Description:	40-FOOT BUS ACQUISITION (4) 23 VEHICLES OUT OF 75 TOTAL	Total Cost:	\$7,203,600

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	METRO	Funding Category:	5307
MPO Project ID:	11120	Federal Cost:	\$5,970,555
Project Contract Date:	10/1/2004	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$1,492,639
Project Description:	ADA PARATRANIST EXPENSE	Total Cost:	\$7,463,194

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	METRO	Funding Category:	5307
MPO Project ID:	11150	Federal Cost:	\$468,000
Project Contract Date:	10/1/2004	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$117,000
Project Description:	BUS ACQUISITION PROJECT MANAGEMENT (4)	Total Cost:	\$585,000

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	METRO	Funding Category:	5307
MPO Project ID:	11152	Federal Cost:	\$92,000
Project Contract Date:	10/1/2004	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$23,000
Project Description:	BUS ACQUISITION PROJECT MANAGEMENT (4)	Total Cost:	\$115,000

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General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	METRO	Funding Category:	5307
MPO Project ID:	11122	Federal Cost:	\$17,132,891
Project Contract Date:	10/1/2004	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$4,283,223
Project Description:	BUS IMPROVEMENTS/CAPITAL MAINTENANCE (4)	Total Cost:	\$21,416,114

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	GULF COAST CENTER	Funding Category:	5307
MPO Project ID:	11155	Federal Cost:	\$75,000
Project Contract Date:	10/1/2004	State Cost:	\$9,014
Location:	VARIOUS	Local Cost:	\$9,736
Project Description:	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2005)	Total Cost:	\$93,750

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	TBD	Funding Category:	5307
MPO Project ID:	11158	Federal Cost:	\$800,000
Project Contract Date:	10/1/2004	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$400,000
Project Description:	FORT BEND COUNTY TRANSIT OPERATING EXPENSES (HOUSTON UZA)	Total Cost:	\$1,200,000

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	CITY OF GALVESTON/ISLAND TRANSIT	Funding Category:	5307
MPO Project ID:	11948	Federal Cost:	\$455,929
Project Contract Date:	10/1/2004	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$113,982
Project Description:	ISLAND TRANSIT FY05- (FROM LAKE JACKSON/ANGLETON - PLANNING AND OPERATIONS REMAINING 04 FUNDS)	Total Cost:	\$569,911

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	METRO	Funding Category:	5307
MPO Project ID:	11116	Federal Cost:	\$100,000
Project Contract Date:	10/1/2004	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$25,000
Project Description:	MAJOR FACILITY REHABILITATION INITIATIVE (MFRI) (4)	Total Cost:	\$125,000

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	CITY OF GALVESTON/ISLAND TRANSIT	Funding Category:	5307
MPO Project ID:	11157	Federal Cost:	\$842,009
Project Contract Date:	10/1/2004	State Cost:	\$348,476
Location:	VARIOUS	Local Cost:	\$1,692,098
Project Description:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2005)	Total Cost:	\$2,882,583

**TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON & BEAUMONT DISTRICT  
HOUSTON-GALVESTON MPO  
FY 2005**

General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	GULF COAST CENTER	<b>Funding Category:</b>	5307
<b>MPO Project ID:</b>	11136	<b>Federal Cost:</b>	\$642,454
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$ 0
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$642,454
<b>Project Description:</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2005)	<b>Total Cost:</b>	\$1,284,908
General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	GULF COAST CENTER	<b>Funding Category:</b>	5307
<b>MPO Project ID:</b>	11154	<b>Federal Cost:</b>	\$710,969
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$189,616
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$521,353
<b>Project Description:</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2005)	<b>Total Cost:</b>	\$1,421,938
General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	THE DISTRICT	<b>Funding Category:</b>	5307
<b>MPO Project ID:</b>	11138	<b>Federal Cost:</b>	\$922,324
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$ 0
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$922,324
<b>Project Description:</b>	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2005)	<b>Total Cost:</b>	\$1,844,648
General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	TBD	<b>Funding Category:</b>	5307
<b>MPO Project ID:</b>	11159	<b>Federal Cost:</b>	\$500,000
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$ 0
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$200,000
<b>Project Description:</b>	OTHER NEW SERVICE PROVIDERS (HOUSTON UZA)	<b>Total Cost:</b>	\$700,000
General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	GULF COAST CENTER	<b>Funding Category:</b>	5307
<b>MPO Project ID:</b>	11135	<b>Federal Cost:</b>	\$160,614
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$ 0
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$40,153
<b>Project Description:</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGELTON (FY 2005)	<b>Total Cost:</b>	\$200,767
General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	CITY OF GALVESTON/ISLAND TRANSIT	<b>Funding Category:</b>	5307
<b>MPO Project ID:</b>	11156	<b>Federal Cost:</b>	\$108,000
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$27,000
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$ 0
<b>Project Description:</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2005)	<b>Total Cost:</b>	\$135,000

**TRANSPORTATION IMPROVEMENT PROGRAM  
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General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	GULF COAST CENTER	<b>Funding Category:</b>	5307
<b>MPO Project ID:</b>	11153	<b>Federal Cost:</b>	\$150,000
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$4,853
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$32,647
<b>Project Description:</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2005)	<b>Total Cost:</b>	\$187,500
General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	THE DISTRICT	<b>Funding Category:</b>	5307
<b>MPO Project ID:</b>	11137	<b>Federal Cost:</b>	\$50,000
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$ 0
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$12,500
<b>Project Description:</b>	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2005)	<b>Total Cost:</b>	\$62,500
General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	METRO	<b>Funding Category:</b>	5307
<b>MPO Project ID:</b>	11118	<b>Federal Cost:</b>	\$563,988
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$ 0
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$112,797
<b>Project Description:</b>	TRANSIT SHELTERS (4)	<b>Total Cost:</b>	\$676,785
General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	THE DISTRICT	<b>Funding Category:</b>	5307
<b>MPO Project ID:</b>	11016	<b>Federal Cost:</b>	\$120,000
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$ 0
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$30,000
<b>Project Description:</b>	WOODLANDS TOWN CENTER OPERATING SUPPORT (YEAR 1)	<b>Total Cost:</b>	\$150,000
General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	THE DISTRICT	<b>Funding Category:</b>	5307
<b>MPO Project ID:</b>	11019	<b>Federal Cost:</b>	\$1,600,000
<b>Project Contract Date:</b>	10/1/2005	<b>State Cost:</b>	\$ 0
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$400,000
<b>Project Description:</b>	WOODLANDS TOWN CENTER VEHICLE ACQUISITION TO SUPPORT EXPANDED CORRIDOR	<b>Total Cost:</b>	\$2,000,000

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**Section 5309**

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	METRO	Funding Category:	5309
MPO Project ID:	11161	Federal Cost:	\$10,000,000
Project Contract Date:	10/1/2004	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$2,500,000
Project Description:	ADVANCED TRANSIT PLAN DISCRETIONARY BUS	Total Cost:	\$12,500,000

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General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	METRO	Funding Category:	5309
MPO Project ID:	11160	Federal Cost:	\$7,500,000
Project Contract Date:	10/1/2004	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$1,875,000
Project Description:	FIXED GUIDEWAY MODERNIZATION (FY 2005)	Total Cost:	\$9,375,000

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General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	METRO	Funding Category:	5309
MPO Project ID:	11162	Federal Cost:	\$50,000,000
Project Contract Date:	10/1/2005	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$50,000,000
Project Description:	NEW STARTS METRO MOBILITY 2025	Total Cost:	\$100,000,000

**Section 5310**

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	HOUSTON (12) DISTRICTWIDE	Funding Category:	5310
MPO Project ID:	11164	Federal Cost:	\$826,106
Project Contract Date:	10/1/2004	State Cost:	\$ 0
Location:	VARIOUS	Local Cost:	\$ 0
Project Description:	CAPITAL PROJECTS FOR ELDERLY AND DISABLED PROGRAM (FY 2005)	Total Cost:	\$826,106

**Section 5311**

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	THE DISTRICT	Funding Category:	5311
MPO Project ID:	11109	Federal Cost:	\$80,000
Project Contract Date:	10/1/2004	State Cost:	\$20,000
Location:	VARIOUS	Local Cost:	\$ 0
Project Description:	ADMINISTRATIVE EXPENSES	Total Cost:	\$100,000



**TRANSPORTATION IMPROVEMENT PROGRAM  
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General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	GULF COAST CENTER	Funding Category:	5311
MPO Project ID:	11168	Federal Cost:	\$109,093
Project Contract Date:	10/1/2004	State Cost:	\$13,637
Location:	VARIOUS	Local Cost:	\$13,637
Project Description:	ADMINISTRATIVE EXPENSES	Total Cost:	\$136,367

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	GULF COAST CENTER	Funding Category:	5311
MPO Project ID:	11167	Federal Cost:	\$28,556
Project Contract Date:	10/1/2004	State Cost:	\$3,570
Location:	VARIOUS	Local Cost:	\$3,570
Project Description:	CAPITAL EXPENSES CAPITAL COST OF CONTRACTING	Total Cost:	\$35,696

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	COLORADO VALLEY TRANSIT	Funding Category:	5311
MPO Project ID:	11389	Federal Cost:	\$86,872
Project Contract Date:	10/1/2004	State Cost:	\$86,872
Location:	VARIOUS	Local Cost:	\$ 0
Project Description:	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2005)	Total Cost:	\$173,744

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	THE DISTRICT	Funding Category:	5311
MPO Project ID:	11110	Federal Cost:	\$600,000
Project Contract Date:	10/1/2004	State Cost:	\$600,000
Location:	VARIOUS	Local Cost:	\$ 0
Project Description:	OPERATING EXPENSES	Total Cost:	\$1,200,000

  

General Project Information		Funding Information	
TxDOT District:	12	Fiscal Year:	2005
Project Sponsor:	GULF COAST CENTER	Funding Category:	5311
MPO Project ID:	11169	Federal Cost:	\$65,845
Project Contract Date:	10/1/2004	State Cost:	\$276,573
Location:	VARIOUS	Local Cost:	\$56,912
Project Description:	OPERATING EXPENSES	Total Cost:	\$399,330

**TRANSPORTATION IMPROVEMENT PROGRAM  
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**Locally Funded**

General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	METRO	<b>Funding Category:</b>	LOCAL
<b>MPO Project ID:</b>	11417	<b>Federal Cost:</b>	\$ 0
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$ 0
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$7,882,000
<b>Project Description:</b>	BUS IMPROVEMENTS (FY 2005)	<b>Total Cost:</b>	\$7,882,000

  

General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	THE DISTRICT	<b>Funding Category:</b>	LOCAL
<b>MPO Project ID:</b>	12956	<b>Federal Cost:</b>	\$ 0
<b>Project Contract Date:</b>	8/2/2005	<b>State Cost:</b>	\$ 0
<b>Location:</b>	WOODLANDS TOWN CENTER	<b>Local Cost:</b>	\$221,000
<b>Project Description:</b>	CONSTRUCT TRANSIT STORAGE/MAINTENANCE FACILITY	<b>Total Cost:</b>	\$221,000

  

General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	METRO	<b>Funding Category:</b>	LOCAL
<b>MPO Project ID:</b>	11419	<b>Federal Cost:</b>	\$ 0
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$ 0
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$6,737,000
<b>Project Description:</b>	INFORMATION TECHNOLOGY (FY 2005)	<b>Total Cost:</b>	\$6,737,000

  

General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	METRO	<b>Funding Category:</b>	LOCAL
<b>MPO Project ID:</b>	11415	<b>Federal Cost:</b>	\$ 0
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$ 0
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$111,000
<b>Project Description:</b>	ITS PROGRAMS (FY 2005)	<b>Total Cost:</b>	\$111,000

  

General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	METRO	<b>Funding Category:</b>	LOCAL
<b>MPO Project ID:</b>	11418	<b>Federal Cost:</b>	\$ 0
<b>Project Contract Date:</b>	10/1/2004	<b>State Cost:</b>	\$ 0
<b>Location:</b>	VARIOUS	<b>Local Cost:</b>	\$7,836,500
<b>Project Description:</b>	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2005)	<b>Total Cost:</b>	\$7,836,500

**TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON & BEAUMONT DISTRICT  
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FY 2005**

**FHWA Section 115 TCSP Grant<sup>1</sup>**

General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	CITY OF HOUSTON	<b>Funding Category:</b>	EARMARK 115
<b>MPO Project ID:</b>	11996	<b>Federal Cost:</b>	\$60,000
<b>Project Contract Date:</b>	2/1/2005	<b>State Cost:</b>	\$ 0
<b>Location:</b>	MAIN ST: BINZ & SURROUNDING STREETS	<b>Local Cost:</b>	\$ 0
<b>Project Description:</b>	MAIN STREET CORRIDOR REVITALIZATION: PHASE 2 – PEDESTRIAN & TRANSIT IMPROVEMENTS ENGINEERING	<b>Total Cost:</b>	\$60,000
General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	CITY OF HOUSTON	<b>Funding Category:</b>	EARMARK 115
<b>MPO Project ID:</b>	11997	<b>Federal Cost:</b>	\$1,800,000
<b>Project Contract Date:</b>	3/1/2005	<b>State Cost:</b>	\$ 0
<b>Location:</b>	MAIN ST: BLODGETT ST	<b>Local Cost:</b>	\$ 0
<b>Project Description:</b>	MAIN STREET CORRIDOR REVITALIZATION: PHASE 3 – PEDESTRIAN & TRANSIT IMPROVEMENTS IMPLEMENTATION	<b>Total Cost:</b>	\$1,800,000
General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	CITY OF HOUSTON	<b>Funding Category:</b>	EARMARK 115
<b>MPO Project ID:</b>	11998	<b>Federal Cost:</b>	\$250,000
<b>Project Contract Date:</b>	6/1/2005	<b>State Cost:</b>	\$ 0
<b>Location:</b>	MAIN ST: BINZ AND SURROUNDING STREETS	<b>Local Cost:</b>	\$ 0
<b>Project Description:</b>	MAIN STREET CORRIDOR REVITALIZATION: PHASE 4 – PEDESTRIAN & TRANSIT IMPROVEMENTS CONSTRUCTION	<b>Total Cost:</b>	\$250,000
General Project Information		Funding Information	
<b>TxDOT District:</b>	12	<b>Fiscal Year:</b>	2005
<b>Project Sponsor:</b>	CITY OF HOUSTON	<b>Funding Category:</b>	EARMARK 115
<b>MPO Project ID:</b>	11999	<b>Federal Cost:</b>	\$900,000
<b>Project Contract Date:</b>	1/1/2006	<b>State Cost:</b>	\$ 0
<b>Location:</b>	MAIN ST: MAIN ST, N MAIN ST, BINZ ST & HOLCOMBE BLVD	<b>Local Cost:</b>	\$ 0
<b>Project Description:</b>	MAIN STREET CORRIDOR REVITALIZATION: PHASE 5 – PEDESTRIAN & TRANSIT IMPROVEMENTS CONSTRUCTION	<b>Total Cost:</b>	\$900,000

<sup>1</sup> FHWA Section 115 Transportation and Community and System Preservation Pilot Program (TCSP) grant

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