

**2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM with 2005 SUPPLEMENT
BEAUMONT AND HOUSTON DISTRICTS
HOUSTON-GALVESTON MPO
REGIONWIDE**

FISCAL YEAR DISTRICT STATEWIDE CSJ CSJ NUMBER NOTES	LET DATE MPO ID	PROJECT SPONSOR STREET/HIGHWAY LIMITS FROM LIMITS TO PROJECT DESCRIPTION	SPONSOR PROJ ID PHASES LENGTH LANES PAGES IN 06-08 TIP	FUNDING CATEGORY LATEST EST COST FEDERAL COST STATE COST LOCAL COST AUTHORIZED AMOUNT
2005 HOUSTON	10/1/2004	HOUSTON (12) DISTRICTWIDE HOUSTON DISTRICT (12) VARIOUS	C, E, R	5310 \$826,106 \$826,106
	11164	CAPITAL PROJECTS FOR ELDERLY AND DISABLED PROGRAM (FY 2005)	A-64, S1-16	\$0 \$0 \$826,106
2006 HOUSTON	10/1/2005	HOUSTON (12) DISTRICTWIDE HOUSTON DISTRICT (12) VARIOUS	C, E, R 0.000	5310 \$826,106 \$826,106
	11400	CAPITAL PROJECTS FOR ELDERLY AND DISABLED PROGRAM (FY 2006)	3-9	\$0 \$0 \$826,106
2007 HOUSTON	10/1/2006	HOUSTON (12) DISTRICTWIDE HOUSTON DISTRICT (12) VARIOUS	C, E, R 0.000	5310 \$826,106 \$826,106
	11401	CAPITAL PROJECTS FOR ELDERLY AND DISABLED PROGRAM (FY 2007)	3-15	\$0 \$0 \$826,106
2008 HOUSTON	10/1/2007	HOUSTON (12) DISTRICTWIDE HOUSTON DISTRICT (12) VARIOUS	C, E, R	5310 \$826,106 \$826,106
	12982	CAPITAL PROJECTS FOR ELDERLY AND DISABLED PROGRAM (FY 2008)	3-20	\$0 \$0 \$826,106
2005 HOUSTON	8/1/2005	H-GAC VA VARIOUS	0912-00-957 C, E, R 0.000	5 \$812,500 \$650,000
0912-00-303	10955	CLEAN AIR ACTION PUBLIC OUTREACH PROGRAM (FY 2005)	A-57, H-22, S1-7	\$0 \$162,500 \$812,500
2006 HOUSTON	9/1/2005	TXDOT VA VARIOUS	C, E, R 0.001	11 \$107,500 \$86,000
0912-37-173	13027	INSTALL SHARE THE ROAD SIGNS AND SHOULDER WIDENING (PHASE 1)	2-24	\$21,500 \$0 \$107,500
2006 HOUSTON	10/1/2005	H-GAC VA VARIOUS	0912-00-902 C, E, R 0.001	7 \$10,000,000 \$8,000,000
0912-00-292	10961	ITS/RCTSS PROGRAM (FY 2006)	2-19	\$0 \$2,000,000 \$10,000,000
2005 HOUSTON	8/1/2005	H-GAC VA VARIOUS	0912-00-958 C, E, R 0.000	5 \$2,375,000 \$1,900,000
0912-00-306	5099	REGIONAL COMMUTE ALTERNATIVES PROGRAM - MARKETING (FY 2005)	A-57, H-21, S1-6	\$0 \$475,000 \$2,375,000

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2005 HOUSTON 0912-00-304	5/1/2005 6001	H-GAC VA VARIOUS REGIONAL VANPOOL PROGRAM (FY 2005)	0912-00-936 C, E, R 0.001 A-57, S1-9	7 \$1,750,000 \$1,400,000 \$0 \$350,000 \$1,750,000
2005 HOUSTON 0912-00-305	8/1/2005 6000	H-GAC VA VARIOUS TELECOMMUTING PROGRAM (FY 2005)	0912-00- C, E, R 0.000 A-57, H-21, S1-7	5 \$120,000 \$96,000 \$0 \$24,000 \$120,000
2006 HOUSTON 0912-71-883	10/1/2005 11986	H-GAC VA VARIOUS VA CLEAN AIR ACTION (FY 2006)	0912-71-916 C, E, R 0.000 2-14, D-87, H-23, I-8	5 \$868,750 \$695,000 \$0 \$173,750 \$868,750
2005 HOUSTON 0912-71-885	8/1/2005 10978	H-GAC VA VARIOUS VA COMMUTE SOLUTIONS (FY 2005)	0912-71-939 C, E, R 0.000 A-58, D-87, H-23, S1-7	5 \$4,636,000 \$4,636,000 \$0 \$0 \$4,636,000
2005 HOUSTON 0912-72-012	5/1/2005 10979	H-GAC VA VARIOUS VA COMMUTE SOLUTIONS (FY 2006)	0912-71-940 C, E, R 0.000 A-58, D-87, H-23, S1-7	5 \$12,000,000 \$9,600,000 \$0 \$2,400,000 \$12,000,000
2005 HOUSTON 0912-72-011	5/1/2005 10829	H-GAC VA VARIOUS VA FUND VANPOOL INCENTIVES FOR VANS LESS THAN 3 YEARS OLD (REDUCE MOBILE EMISSIONS) COMMUTE SOLUTIONS PROGRAM	0912-71-925 C, E, R 0.001 A-58, D-87, H-23, S1-7	5 \$1,764,000 \$1,764,000 \$0 \$0 \$1,764,000
2008 HOUSTON HOUSTON	10/1/2007 12931	H-GAC VARIOUS FY 2008 CONTINUATION OF VANPOOL PROGRAM	 C, E, R 3-17	5307 \$1,875,000 \$1,500,000 \$0 \$375,000 \$1,875,000
TOTAL LATEST EST COST				\$39,613,174
TOTAL FEDERAL COST				\$33,631,424
TOTAL STATE COST				\$21,500
TOTAL LOCAL COST				\$5,960,250
TOTAL AUTHORIZED AMOUNT				\$39,613,174