Houston-Galveston MPO¹ Annual Listing of Obligated Projects

Federal Aid Highway Program FFY 2011

(October 1, 2010 – September 31, 2011)

Summary

Federal Funds Obligations ² :	\$289,814,006
Federal Funds De-Obligations:	(\$88,139,125)
Net Change Federal Funds Obligations:	\$201,674,881
Advanced Construction ³ , Beginning Balance	\$1,137,860,912
AC, Additions	\$19,794,557
AC, Conversions to Federal Funds	(\$4,364,138)
AC, Other Reductions	(\$176,006,781)
Net Change Advanced Construction	(\$160,576,362)
Advanced Construction, Ending Balance	\$977,284,550

¹ The Houston-Galveston MPO is responsible for transportation planning within the 8-county Houston-Galveston TMA (Brazoria, Chambers, Galveston, Fort Bend, Galveston, Harris, Liberty and Waller Counties)

² Federal Funds Obligation: The Federal government's promise to pay for the Federal share of a project's eligible cost. This commitment occurs when the project is approved and the Federal project authorization agreement is executed.

³ Advanced Construction (AC) refers to the use of non-Federal funds (local, state, etc.) to deliver a project but for which Federal reimbursement may be sought at a later date. Though no Federal funds are obligated/promised/committed at the time a project is "AC'd", Advanced Construction may be considered a *potential* claim on future Federal funds.

		F	Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	0094014-01							FFY2011 O	oligations: \$59,	550 *** Total O	bligated To Date: \$555,478
0912-71-406	HAR	TXDOT	Facility: TURNEY RD	CE	Complete	Complete	Util. Complete	Aug-10	Funds: 100%	\$546,122	\$332,800	
(1668)		HOUSTON	Limits: AT HALLS BAYOU		(Aug-10)	(Aug-08)	(Aug-10)		Time: 96%			
		DISTRICT	Description: REPLACE BRIDGE				ROW Complete					
							(Aug-10)					
Federal Proi	iect ID:	0094231-00							FFY2011 Ob	ligations: \$7.40	00 *** Total Obl	igated To Date: \$7,938,400
0912-71-432	, , , , , ,	CITY OF	Facility: W BRAYS BAYOU BIKE TRAIL	со	Complete	Complete	Util. Complete	Jul-10	Funds: 52%	\$8,785,238	1	AC Balance: \$1
(9902)		HOUSTON	From: AT BOB WHITE DR, ATWELL DR.,		(Dec-09)	(Apr-09)	(Nov-09)	****	Time: 90%	φο,: σο,=σο	ψ.,σσ.,σσσ	7.0 20.0
(===)			To: HERMANN PARK, AND TIERWESTER		(,	(ROW Complete					
			Description: CONSTRUCT FOUR				(Nov-09)					
			PEDESTRIAN/BIKE BRIDGES OVER BRAYS									
			BAYOU									
Federal Proi	iect ID:	0096730-00							EV2011 Ohligat	ions: \$4 395 30	13 *** Total Ohl	igated To Date: \$4 674 023
Federal Project ID: 0096730-00 FFY2011 Obligations: \$4,395,303 *** Total Obligated To Date: \$4,674,023 O912-71-503 HAR CITY OF Facility: BUFFALO BAYOU TRAIL CE Complete Util. Complete Aug-11 N/A \$5,712,317 \$4,604,702												
(3064)	l lizik	HOUSTON	From: SHEPHERD DR	CL	(May-11)	(Feb-11)	(May-11)	Aug 11	14/7	75,712,517	Ş 4,004,702	
(3004)		110031011	To: SABINE ST		(IVIGY 11)	(10011)	ROW Complete					
			Description: BIKE TRAIL ON BUFFALO BAYOU				(May-11)					
			PARALLEL TO MEMORIAL DR & ALLEN PKWY				, , ,					
Fadaual Dua!	: 1 ID:	0407442.00	1						FFV2044 Oblica	¢207.400	*** T-+-! Ob!:-	
		0107413-00	T	T								gated To Date: \$21,329,594
0508-01-292	HAR	TXDOT	Facility: IH 10 E	С	N/A	N/A	N/A	Dec-07	N/A	\$20,207,782	\$16,166,226	
(7049)		HOUSTON	From: 0.1 MI E OF MAGNOLIA ST									
		DISTRICT	To: 0.25 MI E OF SP 330									
			Description: REPLACING PAVEMENT AND PARTIAL WIDEN									
			FARTIAL WIDEN									
Federal Proj	ject ID:	0107428-00							FFY2011 Obl	igations: \$847,	788 *** Total O	bligated To Date: \$847,788
0271-06-118	HAR	TXDOT	Facility: IH 10 W	С	Complete	Complete	N/A	Jan-11	Funds: 9%	\$1,249,818	\$270,000	
(12947)		HOUSTON	From: FT. BEND COUNTY LINE		(Apr-10)	(Nov-09)			Time: 49%			
		DISTRICT	To: E OF MEMORIAL BROOK									
			Description: LANDSCAPING									

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

⁽²⁾ Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

			Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
ederal Proj	ect ID:	0107429-00						F	FY2011 Obligat	tions: \$1,564,51	1 *** Total Obl	gated To Date: \$1,564,511
)508-01-331	HAR	TXDOT	Facility: IH 10 E	С	Complete	Complete	Util. Complete	Sep-11	N/A	\$1,760,611	\$773,600	
(15074)		HOUSTON	Limits: AT WAYSIDE DR N		(Jun-11)	(Jun-11)	(Jun-11)		,		, ,	
		DISTRICT	Description: INSTALLATION OF EAST/WEST U-				ROW Complete					
			TURNS, CONCRETE PAVING, RETAINING				(Jun-11)					
			WALLS, RIPRAP AND STORM SEWER									
ederal Proi	ect ID:	0107430-00							FFY2011 Ob	ligations: \$727.	146 *** Total O	bligated To Date: \$727,146
0508-01-334		N/A	Facility: IH 10	С	Complete	Complete	Util. Complete	May-11	Funds: 59%	\$867,208	N/A	
		,	Limits: AT CROSBY-LYNCHBURG ROAD		(Jan-11)	(Jan-11)	(Jan-11)	,	Time: 79%	7001/200	,	
			Description: INSTALL/UPGRADE DRAINAGE		,	(/	ROW Complete					
			STRUCTURES				(Jan-11)					
ederal Proi	ect ID:	0108168-00							FFY2011 Ohli	igations: \$66.60	16 *** Total Ohli	igated To Date: \$2,239,308
)508-03-091		N/A	Facility: IH 10	С	Complete	Complete	N/A	Aug-10	N/A	\$2,997,718	N/A	Butcu 10 Dutc. 72,233,300
300 03 031	CHA	NyA	Limits: 2.3 MI W OF FM 1410		(Jan-10)	(Jan-10)	N/A	Aug 10	14/5	Ş2,557,710	11/7	
			Description: REBUILD ROADWAY		(00.1. 20)	(00.1. 20)						
·		0400470.00	•						TEV2044 Obligation	····· 62 240 24	F *** T-+-! Ob!	
		0108170-00										gated To Date: \$2,310,215
0508-02-110	CHA	TXDOT	Facility: IH 10 E	С	Complete	Complete	Util. Complete	Apr-11	Funds: 91%	\$3,049,119	\$3,120,000	
(14982)		BEAUMONT	From: TRINITY RIVER, EAST		(Feb-11)	(Jun-10)	(May-10)		Time: 83%			
		DISTRICT	To: SH 61				ROW Complete					
			Description: REHABILITATE EXISTING FRONTAGE ROADS				(May-10)					
			FRONTAGE ROADS									
ederal Proj	ect ID:	0451191-00							FFY2011 Oblig	ations: \$47,800	*** Total Oblig	ated To Date: \$12,131,800
N/A	N/A	N/A	IN HOUSTON ON I-45 FR HUTCHINS ST TO	R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
			CHOATE R, PURCHASE ROW & ADJUST									
			UTILITIES									
ederal Proi	ect ID:	0451336-00							FFY2011 Ob	ligations: \$513.	920 *** Total O	bligated To Date: \$513,920
110-06-129		TXDOT	Facility: IH 45 N	С	Complete	Complete	Util. Complete	Jan-11	Funds: 95%	\$575,196	\$90,000	. ,
(14706)		HOUSTON	Limits: AT BW 8		(Dec-09)	(Nov-09)	(Dec-09)		Time: 120%		,	
,		DISTRICT	Description: Landscape Development				ROW Complete					
							(Dec-09)					

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		P	Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	0451337-00						F	FY2011 Obligat	tions: \$1,044,00	0 *** Total Obli	gated To Date: \$1,044,000
0500-03-568	N/A	N/A	IH 45 FROM HOUSTON CITY STREETS (AT TELLESPEN TO UNDERPASS). RIGHT OF WAY UTILITY ADJUSTMENTS	R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	0451338-00							FFY2011 Obl	ligations: \$408,	266 *** Total Ol	oligated To Date: \$408,266
0500-03-553 (14130)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 45 N Limits: AT PARKER & LITTLE YORK ROADS Description: ARMOR JOINT AND WIDE FLANGE BEAM REPAIRS	С	Complete (Mar-11)	Complete (Mar-11)	Util. Complete (Mar-11) ROW Complete (Mar-11)	May-11	Funds: 0% Time: 44%	\$452,628	\$413,100	J
Federal Proj	ject ID:	0451340-00						F	FY2011 Obligat	tions: \$2,928,95	4 *** Total Obli	gated To Date: \$2,928,954
0500-03-564 (15092)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: N OF AIRLINE DR To: N OF HB&T RR Description: MILLING, SEAL COAT, RBL, PFC AND PAVEMENT MARKINGS	С	Complete (Jun-11)	Complete (Apr-11)	Util. Complete (Jun-11) ROW Complete (Jun-11)	Jul-11	Funds: 85% Time: 38%	\$3,276,683	\$2,817,000	
Federal Proj	ject ID:	0514089-00						FF	Y2011 Obligation	ons: \$1,483,300	*** Total Oblig	ated To Date: \$17,768,704
0027-13-142	N/A	N/A	US 59: FR SH 288 TO BELTWAY 8, ROW ACQST, RELOCATION & UTIL ADJ	R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	1102006-00						F	FY2011 Obligat	tions: \$1,705,97	'9 *** Total Obli	gated To Date: \$1,705,979
0912-72-141 (11977)	<u> </u>	CITY OF HOUSTON	Facility: MIDTOWN/DOWNTOWN HOUSTON Limits: VA Description: CBD COMMUNICATIONS SYSTEM	С	Complete (Jun-09)	Complete (Jun-09)	N/A	Jul-11	N/A	\$2,070,304	\$1,444,803	<u> </u>
Federal Proj	ject ID:	1102045-00							FFY2011 Obl	ligations: \$760,	082 *** Total Ol	oligated To Date: \$760,082
0389-02-039 (15002)	СНА	TXDOT BEAUMONT DISTRICT	Facility: SH 146 Limits: AT CEDAR BAYOU Description: REHABILITATE BRIDGE	С	Complete (Mar-11)	Complete (Jun-10)	Util. Complete (Oct-10) ROW N/A	Jun-11	Funds: 33% Time: 38%	\$1,572,706	\$1,760,000	
Federal Proj	ject ID:	1102060-00							FFY2011 Obl	ligations: \$805,	493 *** Total Ol	oligated To Date: \$805,493
0051-03-100 (15056)	GAL	TXDOT HOUSTON DISTRICT	Facility: SH 3 Limits: AT UPRR OUTFALL DITCHES D AND E Description: DRAINAGE IMPROVEMENTS IN GALVESTON CO DRAINAGE DISTRICT 2	СО	Complete (Mar-11)	Complete (Sep-11)	Util. Complete (Sep-11) ROW Complete (Sep-11)	Jun-11	Funds: 79% Time: 45%	\$645,685	\$208,000	

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		F	Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ect ID:	1102061-00							FFY2011 Ob	ligations: \$115,0	087 *** Total O	bligated To Date: \$115,087
0111-01-090	HAR	TXDOT	Facility: FM 521	С	Complete	Complete	Util. Complete	May-11	Funds: 110%	\$155,741	\$118,400	
(15063)		HOUSTON	From: IH 610		(Apr-11)	(May-11)	(May-11)		Time: 57%			
		DISTRICT	To: HARRIS/FORT BEND C/L				ROW Complete					
			Description: CRACK SEAL, BASE REPAIR				(May-11)					
Federal Proj	ect ID:	1102062-00							FFY2011 Ob	ligations: \$686,1	148 *** Total O	bligated To Date: \$686,148
0177-14-031	MON	TXDOT	Facility: LP 494	С	Complete	Complete	Util. Complete	Jun-11	Funds: 97%	\$940,953	\$1,060,800	
(15007)		HOUSTON	Limits: AT WHITE OAK CREEK		(Mar-11)	(Apr-11)	(Feb-11)		Time: 62%			
		DISTRICT	Description: REPLACE BRIDGE AND				ROW Complete					
			APPROACHES (NBI# 12170017714044)				(Feb-11)					
Federal Proj	ect ID:	1102063-00						F	FY2011 Obligat	tions: \$1,948,65	9 *** Total Obli	gated To Date: \$1,948,659
0523-09-019	MON	TXDOT	Facility: FM 1488	С	Complete	Complete	Util. Complete	Jun-11	Funds: 89%	\$2,494,627	\$800,000	
(15138)		HOUSTON	From: FM 1774		(Mar-11)	(Mar-11)	(Mar-11)		Time: 97%			
		DISTRICT	To: FM 149				ROW Complete					
			Description: BASE REPAIR, OCST & ACP				(Mar-11)					
			OVERLAY									
0523-10-040	MON	TXDOT	Facility: FM 1488	С	N/A	N/A	N/A	Jun-11	N/A	\$540,626	\$400,000	
(15139)		HOUSTON	From: FM 149									
		DISTRICT	To: MOSTYN DR									
			Description: BASE REPAIR, OCST & ACP									
			OVERLAY									
0720-02-078	MON	TXDOT	Facility: FM 149	С	N/A	N/A	N/A	Jun-11	N/A	\$470,161	\$440,000	
(15150)		HOUSTON	From: SH 105									
		DISTRICT	To: KEENAN CUTOFF RD									
			Description: SEAL COAT									
							Federal Pro	iect ID: 11	02063-00	\$3,505,414	\$1,640,000	

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		P	Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	1102064-00							FFY2011 Ob	ligations: \$385,	493 *** Total O	bligated To Date: \$385,493
0111-03-055 (14863)	FOR	TXDOT HOUSTON DISTRICT	Facility: FM 521 From: HARRIS C/L To: SH 6 Description: CENTER-LINE RUMBLE STRIPS	С	N/A	N/A	N/A	Jun-11	N/A	\$91,812	\$143,961	
0543-03-069 (14864)	FOR	TXDOT HOUSTON DISTRICT	Facility: FM 762 From: S OF FM 1640 To: FM 1462 Description: CENTER-LINE RUMBLE STRIPS	С	Complete (Mar-11)	Complete (Jan-11)	Util. Complete (Feb-11) ROW Complete (Feb-11)	Jun-11	Funds: 85% Time: 51%	\$646,241	\$497,410	
							Federal Pro	ject ID: 11	02064-00	\$738,053	\$641,371	
Federal Proj	ject ID:	1102065-00							FFY2011 Ob	ligations: \$102,	461 *** Total O	bligated To Date: \$102,461
0912-73-146 (15068)	GAL	TXDOT HOUSTON DISTRICT	Facility: GALVESTON COUNTY Limits: VARIOUS LOCATIONS Description: CRACK SEAL	С	Complete (Apr-11)	Complete (May-11)	Util. Complete (May-11) ROW Complete (May-11)	May-11	Funds: 95% Time: 44%	\$231,627	\$200,000	
Federal Proj	iect ID:	1102066-00						F	FY2011 Obliga	tions: \$1,249,62	1 *** Total Obl	igated To Date: \$1,249,621
1685-05-089 (13470)		TXDOT HOUSTON DISTRICT	Facility: SH 6 Limits: AT BELLAIRE BLVD Description: INTERSECTION IMPROVEMENTS	С	Complete (Mar-11)	Complete (May-11)	Util. Complete (Mar-11) ROW Complete (Mar-11)	Jun-11	Funds: 48% Time: 51%	\$1,618,577	\$1,105,534	
Federal Proj	ject ID:	1102068-00							FFY2011 Ob	ligations: \$636,	536 *** Total O	bligated To Date: \$636,536
1844-01-026 (15090)		TXDOT HOUSTON DISTRICT	Facility: FM 1959 From: SH 3 To: W OF IH 45 Description: OVERLAY, BASE REPAIR, AND SEAL COAT	С	Complete (Aug-11)	Complete (Jun-11)	N/A	Jun-11	Funds: 109% Time: 53%	\$907,765	\$261,600	
Federal Proj	ject ID:	1102069-00							FFY2011 Ob	ligations: \$413,	129 *** Total O	bligated To Date: \$413,129
3058-01-007	HAR	N/A	Facility: FM 2553 From: IH 45 To: SH 3 Description: RESURFACE ROADWAY	С	Complete (Jun-11)	Complete (Jun-11)	Util. Complete (Jun-11) ROW Complete (Jun-11)	Jun-11	Funds: 101% Time: 50%	\$457,707	N/A	

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Federal Project ID: 1102104-00 PHASE ENG. & DESIGN ENV CLEARANCE UTIL & ROW LET DATE CONST. XCOMP TOTAL COST FED AUTH			P	Project Characteristics				Project Status			Projec	t Cost	Notes
Complete	CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
D312-72-184 HAR TIMBER LANE Facility: CYPRESS CREEK HIKE & BIKE TRAIL E In Progress (Sep-10) Target: Jan-11 N/A Aug-13 N/A S4,963,837 S3,295,493													
Complete	Federal Proj	ject ID:	1102104-00							FFY2011 Ob	ligations: \$304,6	687 *** Total Ob	oligated To Date: \$304,687
DISTRICT TO: TIMBER NAME PARK Description: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES	0912-72-184	HAR	TIMBER LANE	Facility: CYPRESS CREEK HIKE & BIKE TRAIL	Е	In Progress	Target: Jan-11	N/A	Aug-13	N/A	\$4,963,837	\$3,295,493	
Pederal Project ID: 1102107-00	(13600)			From: RAMBLING BROOK DR		(Sep-10)							
Federal Project ID: 1102107-00			DISTRICT										
Federal Project ID: 1102107-00				1									
0389-03-036 HAR TXDOT Facility: SH 146 From: FERRY RD DISTRICT TO: CHAMBERS C/L Description: RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYER OVERLAY AND 2" PERMEABLE FRICTION COURSE To: FERRY RD DISTRICT To: FERRY RD Description: RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYER REPA				TRAIL, BENCHES, LIGHTING AND BRIDGES									
Complete	Federal Proj	ject ID:	1102107-00						F	FY2011 Obliga	tions: \$1,931,18	6 *** Total Obli	gated To Date: \$1,931,186
DISTRICT To: CHAMBERS C/L Description: RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYER OVERLAY AND 2" PERMEABLE FRICTION COURSE	0389-03-036	HAR	TXDOT	Facility: SH 146	С	Complete	Complete	N/A	Jun-11	Funds: 73%	\$2,214,435	\$480,000	
Description: RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYER REPAIR, OVERLAY AND 2" PERMEABLE FRICTION COURSE	(15064)		HOUSTON	From: FERRY RD		(May-11)	(Jul-11)			Time: 84%			
SEAL COAT, 1" RICH BOTTOM LAYER OVERLAY AND 2" PERMEABLE FRICTION COURSE C N/A N/A N/A Jun-11 N/A \$1,316,641 \$640,000			DISTRICT	To: CHAMBERS C/L									
OVERLAY AND 2" PERMEABLE FRICTION COURSE OVERLAY AND 2" PERMEABL				1									
COURSE C				The state of the s									
N/A													
HOUSTON DISTRICT To: FERRY RD Description: RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYER ROVERLAY AND 2" PERMEABLE FRICTION COURSE Federal Project ID: 1102107-00 \$3,531,076 \$1,120,000													
DISTRICT To: FERRY RD Description: RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYER OVERLAY AND 2" PERMEABLE FRICTION COURSE Federal Project ID: 1102107-00 \$3,531,076 \$1,120,000		HAR		1	C	N/A	N/A	N/A	Jun-11	N/A	\$1,316,641	\$640,000	
Description: RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYER OVERLAY AND 2" PERMEABLE FRICTION COURSE Federal Project ID: 1102107-00 \$3,531,076 \$1,120,000	(15065)												
SEAL COAT, 1" RICH BOTTOM LAYER OVERLAY AND 2" PERMEABLE FRICTION COURSE Federal Project ID: 1102107-00 \$3,531,076 \$1,120,000			DISTRICT										
COVERLAY AND 2" PERMEABLE FRICTION COURSE Federal Project ID: 1102107-00 \$3,531,076 \$1,120,000				1									
COURSE Federal Project ID: 1102111-00 Federal Project ID: 1102112-00 Federal Project ID: 11													
Federal Project ID: 1102111-00 \$3,531,076 \$1,120,000													
O912-31-263 BRA TXDOT HOUSTON Limits: AT AUSTIN BAYOU Description: REPLACE BRIDGE (NBI# 12020D00946001) E In Progress (Oct-11) Target: Jul-11 N/A May-13 N/A \$296,193 \$194,688				1 2 2 2 2				Federal Pro	ject ID: 11	02107-00	\$3,531,076	\$1,120,000	
O912-31-263 BRA TXDOT HOUSTON Limits: AT AUSTIN BAYOU Description: REPLACE BRIDGE (NBI# 12020D00946001) E In Progress (Oct-11) Target: Jul-11 N/A May-13 N/A \$296,193 \$194,688	Federal Proi	iect ID	1102111-00				<u> </u>			FFY2011 (Ohligations: \$24	. 336 *** Total C	hligated To Date: \$24 336
HOUSTON DISTRICT Description: REPLACE BRIDGE (NBI# 12020D00946001) HOUSTON Description: REPLACE BRIDGE (NBI# 12020D00946001) HOUSTON Description: REPLACE BRIDGE (NBI# 12020D00946001) FFY2011 Obligations: \$824,171 *** Total Obligated To Date: \$824,171				Facility: CR 51	F	In Progress	Target: Jul-11	N/A	May-13				
DISTRICT Description: REPLACE BRIDGE (NBI# 12020D00946001) DISTRICT DESCRIPTION: A DISTRICT DISTRICT DESCRIPTION: A DISTRICT DISTRICT DESCRIPTION: A DISTRIC		5707		1		_		,,,	1110, 15	,,,	Ų230,133	Ç134,000	
To: FM 1774 Total Obligated To Date: \$824,171 From: FM 1488 To: FM 1774 Total Obligated To Date: \$824,171 Funds: 91% Time: 93% Time: 9	(10001)					(350 11)							
0720-02-081 MON N/A Facility: FM 149 From: FM 1488 To: FM 1774 C Complete (Jan-11) (Jan-11) ROW Complete Util. Complete (Jan-11) (Jan-11) ROW Complete Apr-11 Funds: 91% Time: 93% Time: 93% \$1,017,238 N/A													
0720-02-081 MON N/A Facility: FM 149 C Complete (Jan-11) Complete (Jan-11) Util. Complete (Jan-11) Apr-11 Funds: 91% Time: 93% \$1,017,238 N/A To: FM 1774 To: FM 1774 ROW Complete ROW Complete Time: 93% \$1,017,238 N/A	Federal Proi	iect ID	1102112-00							FFY2011 Oh	ligations: \$824	171 *** Total Ok	oligated To Date: \$824.171
From: FM 1488 (Jan-11) (Jan-11) (Jan-11) Time: 93% TO: FM 1774	_	_		Facility: FM 149	С	Complete	Complete	Util. Complete	Apr-11				
To: FM 1774 ROW Complete			,	1							+ -, - 2 · , - 0 0	.,,,	
							(,	l ' '					
				Description: SAFETY TREAT FIXED OBJECTS -									
HES				1									

Notes:

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

		I	Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ect ID:	1102142-00							FFY2011 Ob	ligations: \$306,	501 *** Total Ok	oligated To Date: \$306,501
0389-13-055	HAR	TXDOT	Facility: SH 146	С	Complete	Complete	N/A	Jul-11	N/A	\$348,519	\$248,803	
(14881)		HOUSTON	Limits: AT BS 146E		(Mar-11)	(Mar-11)						
		DISTRICT	Description: IMPROVE TRAFFIC SIGNAL									
Federal Proj	ect ID:	1102144-00						F	FY2011 Obligat	tions: \$1.813.59	7 *** Total Obli	gated To Date: \$1,813,597
0912-00-455		N/A	Facility: VA	С	Complete	Complete	N/A	Jul-11	Funds: 30%	\$2,150,640	N/A	Βατοά : ο Σατο: ΨΞ/οΞο/οσ:
0312 00 133		,/.	Limits: VARIOUS LOCATIONS DISTRICTWIDE		(May-11)	(Mar-11)	.,,,,	341 11	Time: 56%	ψ 2 ,130,010		
			Description: ENHANCEMENT PROJECT									
		4400447.00	<u> </u>		ı							li
Federal Proj			T	T -	Γ			T				oligated To Date: \$436,603
1685-03-090	HAR	TXDOT	Facility: FM 1960	С	Complete	Complete	N/A	Jul-11	Funds: 46%	\$499,589	\$189,004	
(14874)		HOUSTON DISTRICT	Limits: AT DENTON DR E		(Apr-11)	(Mar-11)			Time: 40%			
1685-03-091	HAR	TXDOT	Description: IMPROVE TRAFFIC SIGNAL	С	N/A	N/A	N/A	Jul-11	N/A	¢150 564	\$173,423	
(14857)	HAK	HOUSTON	Facility: FM 1960 Limits: AT WHITAKER DR	L C	IN/A	N/A	N/A	Jui-11	IN/A	\$159,564	\$173,423	
(14637)		DISTRICT	Description: IMPROVE TRAFFIC SIGNAL									
		District	Bescription: IVII No VE TWATTE SIGNAL				Federal Pro	iect ID: 11	02145-00	\$659,153	\$362,427	
						l	reactarrio	, ccc 15. 11	02143 00	4033,133	7302,427	
Federal Proj	ect ID:	1102146-00							FFY2011 Ob	ligations: \$120,	000 *** Total Ob	oligated To Date: \$120,000
3256-01-099	HAR	N/A	Facility: BW 8	С	Complete	Complete	N/A	Aug-11	N/A	\$379,110	N/A	
			From: WESTPARK DRIVE		(Feb-11)	(Mar-11)						
			To: ELLA LEE									
			Description: LANDSCAPE									
Federal Proj	ect ID:	1102147-00						F	FY2011 Obligat	tions: \$1,357,58	32 *** Total Obli	gated To Date: \$1,357,582
2744-01-029	MON	TXDOT	Facility: FM 2854	С	N/A	N/A	N/A	Jul-11	N/A	\$186,574	\$200,000	, , ,
(15332)		HOUSTON	Limits: AT HILLTOP RANCH DR (SB)		,	,	•		,	. ,	. ,	
		DISTRICT	Description: INSTALL LEFT TURN ON FM 2854									
			SOUTHBOUND TO HILLTOP RANCH									
			EASTBOUND									
3538-01-040	MON	TXDOT	Facility: SH 242	С	Complete	Complete	Util. Complete	Jul-11	Funds: 43%	\$1,739,663	\$960,000	
(15330)		HOUSTON	Limits: AT KROPIK, FIRETOWER, HAYDEN,		(Apr-11)	(Mar-11)	(Apr-11)		Time: 65%			
		DISTRICT	HICKORY, LONESTAR RANCH AND FAWN				ROW Complete					
			RIDGE DR				(Apr-11)					
			Description: INSTALL LEFT TURNS AT SUBJECT INTERSECTIONS									
			20DJECI INTERSECTIONS				Fodoval Duc	inst ID: 11	03147.00	¢1 026 227	¢1 160 000	
							Federal Pro	ject iD: 11	02147-00	\$1,926,237	\$1,160,000	

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

⁽²⁾ Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

Report Date: 3:36:18 PM, 11/29/2011

			Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ect ID:	1102188-00						F	FY2011 Obliga	tions: \$2,293,27	79 *** Total Obl	igated To Date: \$2,293,279
0271-14-209 (11242)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 Limits: IH 610 WB FR AT WHITE OAK BAYOU Description: REHABILITATE BRIDGE AND APPROACHES	С	N/A	N/A	N/A	May-11	N/A	\$1,229,027	\$1,040,693	
0271-14-210 (11243)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 Limits: IH 610 EB FR AT WHITE OAK BAYOU Description: REHABILITATE BRIDGE AND APPROACHES	С	N/A	N/A	N/A	May-11	N/A	\$1,245,163	\$1,047,315	
							Federal Pro	oject ID: 11	02188-00	\$2,474,190	\$2,088,008	
Federal Proi	ect ID:	1102189-00						FFY	2011 Obligatio	ns: \$16.167.578	8 *** Total Oblig	rated To Date: \$16,167,578
0271-14-222 (14630)		TXDOT HOUSTON DISTRICT	Facility: IH 610 From: TC JESTER BLVD To: ELLA BLVD Description: RECONSTRUCT ROADWAY WITH REGARD TO US 290 RECONSTRUCTION	С	N/A	N/A	N/A	May-11	N/A	\$17,289,861	\$15,944,000	, , , , , , , , , , , , , , , , , , ,
Federal Proj	ect ID:	1102202-00							FFY2011 Ob	ligations: \$203,	503 *** Total O	bligated To Date: \$203,503
0586-01-063 (15075)		TXDOT HOUSTON DISTRICT	Facility: SH 332 Limits: AT 3300' N OF INTRACOASTAL CANAL Description: INSTALL 48" RCP AND PLUG AND FILL EXISTING 48"RCP	С	Complete (Mar-11)	Complete (Jan-11)	Util. Complete (Mar-11) ROW Complete (Mar-11)	Aug-11	N/A	\$299,820	\$163,200	
Federal Proi	ect ID:	1102286-00							FFY2011 Ob	ligations: \$121.	899 *** Total O	bligated To Date: \$121,899
3510-10-013 (15329)	1	TXDOT BEAUMONT DISTRICT	Facility: SH 99 Limits: AT FISHER RD Description: CONSTRUCT RIGHT TURN BAY	С	Complete (May-11)	Complete (May-11)	Util. Complete (Feb-11) ROW Complete (Feb-11)	Aug-11	N/A	\$157,080	\$140,000	3.18a.ca 10 Jaco 7 2 2 2 7 6 5 6
Federal Proj	ect ID:	1102300-00							FFY2011 Ob	ligations: \$614,	336 *** Total O	bligated To Date: \$614,336
0050-08-091 (14886)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 290 Limits: AT WEST RD Description: IMPROVE TRAFFIC SIGNAL	С	Complete (Apr-11)	Complete (Apr-11)	N/A	Aug-11	N/A	\$638,595	\$248,803	
3256-01-098 (14883)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 Limits: AT GULF BANK RD W Description: IMPROVE TRAFFIC SIGNALS	С	N/A	N/A	N/A	Aug-11	N/A	\$226,647	\$248,803	
							Federal Pro	oject ID: 11	02300-00	\$865,242	\$497,606	

Notes:

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		ı	Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	1102302-00							FFY2011 Ob	ligations: \$107,	102 *** Total O	bligated To Date: \$107,102
0367-02-078 (14868)	GAL	TXDOT HOUSTON	Facility: SH 87 From: HAMM RD	С	Complete (Jun-11)	Complete (Aug-11)	Util. Complete (Aug-11)	Aug-11	Funds: 79% Time: 60%	\$118,515	\$167,072	
		DISTRICT	To: 0.14 MI S OF SH 124 Description: CENTER-LINE RUMBLE STRIPS				ROW Complete (Aug-11)					
Federal Proj	ject ID:	1102303-00							FFY2011 Ob	ligations: \$231,	752 *** Total O	bligated To Date: \$231,752
0389-07-035 (14855)	GAL	TXDOT HOUSTON DISTRICT	Facility: SH 146 Limits: AT FM 1765 Description: IMPROVE TRAFFIC SIGNAL	С	Complete (Feb-11)	Complete (Jan-11)	N/A	Aug-11	Funds: 45% Time: 44%	\$231,800	\$173,423	
Federal Proj	ject ID:	1102304-00							FFY2011 Ob	ligations: \$460,	435 *** Total O	bligated To Date: \$460,435
0598-01-093 (14882)	HAR	TXDOT HOUSTON DISTRICT	Facility: SH 288 Limits: AT ALMEDA GENOA RD Description: IMPROVE TRAFFIC SIGNAL	С	Complete (Apr-11)	Complete (Apr-11)	N/A	Aug-11	N/A	\$471,162	\$248,803	
0976-01-036 (14856)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 865 Limits: AT ALMEDA GENOA RD Description: IMPROVE TRAFFIC SIGNAL	С	N/A	N/A	N/A	Aug-11	N/A	\$112,991	\$248,803	
							Federal Pro	ject ID: 11	02304-00	\$584,153	\$497,606	
Federal Proj	iect ID:	1102305-00						F	FY2011 Obligation	tions: \$1,354,79	94 *** Total Obl	igated To Date: \$1,354,794
0675-08-071 (1013)		TXDOT HOUSTON DISTRICT	Facility: IH 45 N From: LEAGUE LINE RD To: CRIGHTON RD Description: INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	С	Complete (May-11)	Complete (Apr-11)	Util. Complete (Apr-11) ROW Complete (Apr-11)	Aug-11	N/A	\$1,811,875	\$2,088,000	
Federal Proj	ject ID:	1102306-00							FFY2011 Ob	ligations: \$639,	697 *** Total O	bligated To Date: \$639,697
0686-02-024 (13914)	GAL	TXDOT HOUSTON DISTRICT	Facility: FM 1765 Limits: AT DRAINAGE DITCH NO. 9 Description: REPLACE BRIDGE AND APPROACHES (NBI# 12085068602003)	С	Complete (May-11)	Complete (May-11)	Util. Complete (May-11) ROW Complete (May-11)	Aug-11	Funds: 14% Time: 13%	\$806,565	\$320,000	

Notes:

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Notes	t Cost	Projec			Project Status				Project Characteristics			
	FED AUTH	TOTAL COST	CONST. %COMP	LET DATE	UTIL. & ROW	ENV CLEARANCE	ENG. & DESIGN	PHASE	DESCRIPTION	Sponsor	CNTY	CSJ/MPOID
gated To Date: \$3,586,	4 *** Total Obli	ions: \$3,586,46	FY2011 Obligat	F						1102307-00	ect ID:	Federal Proj
	\$2,800,000	\$4,549,841	Funds: 0% Time: 5%	Aug-11	Util. Complete (Jun-11) ROW Complete	Complete (Jun-11)	Complete (Jun-11)	С	Facility: SH 6 From: IH 10 To: VOSS RD	TXDOT HOUSTON DISTRICT	MUL	0912-00-399 (14620)
					(Jun-11)				Description: IMPLEMENT PHASE II ACCESS MANAGEMENT IMPROVEMENTS			
gated To Date: \$1,271,	0 *** Total Obli	ions: \$1,271,92	FY2011 Obligat	F						1102308-00	ect ID:	Federal Proj
	\$1,200,000	\$1,583,363	N/A	Aug-11	N/A	Complete (May-11)	Complete (Apr-11)	С	Facility: IH 10 E Limits: AT IH 610 Description: LANDSCAPE DEVELOPMENT	TXDOT HOUSTON DISTRICT	HAR	0912-70-079 (15235)
ated To Date: \$1,380,	7 *** Total Obli	ions: \$1,380,08	FY2011 Obligat	F						1102309-00	ect ID:	Federal Proj
	\$400,000	\$1,948,867	N/A	Aug-11	N/A	Complete (May-11)	Complete (Apr-11)	С	Facility: BW 8 From: E OF SH 249 To: N OF IH 10 Description: LANDSCAPE DEVELOPMENT	TXDOT HOUSTON DISTRICT	HAR	0912-70-080 (15237)
ligated To Date: \$911,	894 *** Total Ol	igations: \$911.8	FFY2011 Obl							1102310-00	ect ID:	Federal Proi
,	N/A	N/A	N/A	N/A	N/A	N/A	N/A	С	VARIOUS LOCATIONS ON SH 87 FROM 59 TH STREET TO SEAWALL BLVD. ADA CURB RAMP PROGRAM FY 11	N/A		0051-04-061
gated To Date: \$2,318,	3 *** Total Obli	ions: \$2,318,22	FY2011 Obligat	F						1102311-00	ect ID:	Federal Proj
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	С	VARIOUS LOCATIONS IN GALVESTON AND HARRIS COUNTIES. ADA CURB RAMP PROGRAM FY 11	N/A	N/A	0912-72-273
	N/A	\$4,153,810	N/A	Aug-11	Util. Complete (Jul-11) ROW Complete (Nov-10)	Complete (Jul-11)	Complete (Jul-11)	С	Facility: VA From: VARIOUS LOCATIONS To: IN GALVESTON COUNTY Description: WHEELCHAIR RAMPS	N/A	GAL	0912-73-180
	N/A	\$4,153,810	02311-00	ject ID: 110	Federal Pro							

Notes:

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		Р	roject Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ect ID:	1102312-00						F	FY2011 Obliga	tions: \$1,283,37	7 *** Total Obli	gated To Date: \$1,283,377
1003-01-089 (14858)	BRA	TXDOT HOUSTON DISTRICT	Facility: FM 523 From: 0.261 MI SE OF SH 35 To: SH 332 Description: CENTER-LINE RUMBLE STRIPS	С	Complete (May-11)	Complete (May-11)	Util. Complete (May-11) ROW Complete (May-11)	Aug-11	Funds: 26% Time: 44%	\$1,465,174	\$411,246	
1414-03-038 (14860)	BRA	TXDOT BEAUMONT DISTRICT	Facility: FM 1462 From: FM 521 To: 0.16 MI NW OF CR 944 Description: CENTER-LINE RUMBLE STRIPS	С	N/A	N/A	N/A	Aug-11	N/A	\$217,296	\$296,218	
1684-01-020 (14859)	BRA	TXDOT HOUSTON DISTRICT	Facility: FM 1128 From: 0.039 MI S OF CR 101 To: SH 6 Description: CENTER-LINE RUMBLE STRIPS	С	N/A	N/A	N/A	Aug-11	N/A	\$111,116	\$124,568	
2523-02-064 (14861)	BRA	TXDOT HOUSTON DISTRICT	Facility: FM 2004 From: GALVESTON COUNTY LINE To: SH 36 Description: CENTER-LINE RUMBLE STRIPS	C	N/A	N/A	N/A	Aug-11	N/A	\$406,353	\$207,944	
							Federal Pro	ject ID: 110	2312-00	\$2,199,939	\$1,039,976	

Fe	deral Proj	ect ID:	1102313-00							FFY2011 Ob	ligations: \$194,	986 *** Total O	bligated To Date: \$194,986
12	58-04-059	HAR	TXDOT	Facility: FM 1093	С	Complete	Complete	N/A	Aug-11	N/A	\$207,154	\$173,423	
	(14872)		HOUSTON	Limits: AT SHADOWBRIAR DR		(May-11)	(Apr-11)						
			DISTRICT	Description: IMPROVE TRAFFIC SIGNAL									

Federal Proj	ect ID:	1102314-00						F	FY2011 Obliga	tions: \$1,453,51	.6 *** Total Obli	gated To Date: \$1,453,516
1414-03-034	BRA	TXDOT	Facility: FM 1462	С	Complete	Complete	Util. Complete	Aug-11	N/A	\$1,882,398	\$881,605	
(11343)		HOUSTON	From: AT CHOCOLATE BAYOU		(May-11)	(Jun-08)	(May-11)					
		DISTRICT	To: (STR #10)				ROW Target (Feb-					
			Description: REHABILITATE BRIDGE				11)					

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			Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	1102315-00							FFY2011 Ob	ligations: \$394,3	305 *** Total O	bligated To Date: \$394,305
1685-05-101	HAR	TXDOT	Facility: SH 6	С	Complete	Complete	N/A	Aug-11	N/A	\$406,813	\$173,423	
(14878)		HOUSTON	Limits: AT PIPING ROCK		(Apr-11)	(Mar-11)						
		DISTRICT	Description: IMPROVE TRAFFIC SIGNAL									
1685-05-102	HAR	TXDOT	Facility: SH 6	С	N/A	N/A	N/A	Aug-11	N/A	\$122,525	\$173,423	
(14879)		HOUSTON	Limits: AT PATTERSON RD									
		DISTRICT	Description: IMPROVE TRAFFIC SIGNALS									
							Federal Pro	ject ID: 11	02315-00	\$529,338	\$346,846	
Federal Proj	ject ID:	1102316-00						ı	FY2011 Obliga	tions: \$8,274,45	5 *** Total Obli	igated To Date: \$8,274,455
3049-01-027		TXDOT	Facility: FM 646	С	Complete	Complete	Util. Complete	Aug-11	Funds: 16%	\$12,426,611	\$5,952,780	. , ,
(13877)		HOUSTON	From: SH 3		(May-11)	(Jun-11)	(Jul-11)		Time: 3%	, , ,,,	, = , = = ,	
, ,		DISTRICT	To: IH 45			, ,	ROW Complete					
			Description: WIDENING FROM 2 LANES TO 4-				(Jun-11)					
			LANE DIVIDED WITHOUT GRADE									
			SEPARATION (PHASE I)									
Federal Proi	iect ID:	1102317-00							FFY2011 Ob	ligations: \$537.	170 *** Total O	bligated To Date: \$537,170
3256-02-086		TXDOT	Facility: BW 8	С	Complete	Complete	N/A	Aug-11	Funds: 16%	\$555,574	\$248,803	
(14884)		HOUSTON	Limits: AT JOHN F KENNEDY BLVD		(May-11)	(Apr-11)	,		Time: 13%	, , .	, -,	
,		DISTRICT	Description: IMPROVE TRAFFIC SIGNAL			, ,						
3256-02-087	HAR	TXDOT	Facility: BW 8	С	N/A	N/A	N/A	Aug-11	N/A	\$183,382	\$248,803	
(14885)		HOUSTON	Limits: AT HARDY RD W		,	·	,		, , , , , , , , , , , , , , , , , , ,	,,	, -,	
, ,		DISTRICT	Description: IMPROVE TRAFFIC SIGNAL									
					1		Federal Pro	ject ID: 11	02317-00	\$738,956	\$497,606	
Federal Proi	iect ID:	1102326-00							FY2011 Ohliga	tions: \$1 377 35	4 *** Total Obli	igated To Date: \$1,377,354
1607-01-049		TXDOT	Facility: FM 1764	С	Complete	Complete	Util. Complete	Aug-11	N/A	\$1,739,795	\$0	
(15096)	0,12	HOUSTON	From: SH 146		(Jun-11)	(Apr-11)	(Jun-11)	7.06 11	14/7	ψ <u>1,</u> 733,733	70	
(13030)		DISTRICT	To: 14TH ST		(5011 11)	(/ (5/ 11)	ROW Complete					
		2.2	Description: MILLING, OCST & ACP OVERLAY				(Jun-11)					
Endoral Proj	ioct ID:	1102336-00			1				EEV2011 Oh	ligations: \$259	572 *** Total O	bligated To Date: \$258,673
0367-06-058		TXDOT	Facility: SH 87	0	Complete	Complete	Util. Complete	Aug-11	N/A	\$405,017	\$258,673	ungaleu 10 Dale. 3230,073
(1025)	GAL	HOUSTON	From: HARBOR VIEW DR		(Jun-11)	(Jun-11)	(Jun-11)	Aug-11	IN/A	Ş 4 UJ,U1/	7230,073	
(1023)		DISTRICT	To: E OF 6TH ST		(3011-11)	(3011-11)	ROW Complete					
		ואונוע	Description: INSTALL ARTERIAL TRAFFIC				(Jun-11)					
			MANAGEMENT SYSTEM				(Juli-II)					
Notos			IVII AAAAGEIVIEIVI SISIEIVI									

Notes:

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⁽²⁾ Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

		F	Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	1102337-00							FFY2011 Ob	ligations: \$321,0	048 *** Total O	oligated To Date: \$321,048
2941-02-048 (11976)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 2920 From: KUYKENDAHL RD To: IH 45 N Description: INSTALL VIVDS, PAN TILT CAMERAS AND DYNAMIC MESSAGE SIGNS AT MAJOR INTERSECTIONS	0	Complete (Feb-11)	Complete (Jan-11)	Util. Complete (Feb-11) ROW Complete (Feb-11)	Aug-11	N/A	\$502,681	\$321,048	
Federal Proj	ject ID:	1102373-00						F	FY2011 Obligat	tions: \$4,016,00	7 *** Total Obli	gated To Date: \$4,016,007
0028-04-072	LIB	N/A	Facility: US 90 From: 0.2 MI E OF FM 563, EAST To: SH 61 Description: RESURFACE ROADWAY	С	Complete (May-11)	Complete (Mar-11)	Util. Complete (Mar-11) ROW Complete (Mar-11)	Jul-11	N/A	\$5,202,253	N/A	9
0028-05-051	N/A	N/A	US 90 FROM 0.2 MI E OF FM 563 TO 1.2 MILES WEST OF JEFFERSON CO/LINE. MILL AND INLAY EXISTING ROADWAY	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
							Federal Pro	oject ID: 11	02373-00	\$5,202,253	N/A	
Federal Proj	ject ID:	1102376-00							FFY2011 Ob	ligations: \$694,	L72 *** Total O	oligated To Date: \$694,172
1146-02-020 (14987)	_	TXDOT BEAUMONT DISTRICT	Facility: FM 834 From: FM 1011 To: SH 146 Description: RESTORE EXISTING ROADWAY	С	Complete (Feb-11)	Complete (Sep-10)	Util. Complete (Feb-11) ROW Complete (Sep-10)	Jul-11	Funds: 110% Time: 100%	\$898,835	\$800,000	
Federal Proj	ject ID:	1102377-00						F	FY2011 Obligat	tions: \$1,434,87	5 *** Total Obli	gated To Date: \$1,434,875
1324-02-018 (14990)	СНА	TXDOT BEAUMONT DISTRICT	Facility: FM 1406 From: JEFFERSON C/L, S To: IH 10 Description: RESTORE ROADWAY	С	Complete (May-11)	Complete (May-11)	Util. Complete (Mar-11) ROW Complete (Mar-11)	Jul-11	Funds: 6% Time: 19%	\$1,841,879	\$1,440,000	

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

	Pı	oject Characteristics			Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN ENV CLEARANC	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID:	1102390-00						F	FY2011 Obliga	tions: \$2,302,44	3 *** Total Obli	gated To Date: \$2,302,443
0110-03-052	MON	TXDOT	Facility: SH 75	С	Complete	Complete	Util. Complete	Jul-11	Funds: 91%	\$3,159,319	\$2,000,000	
(15145)		HOUSTON	From: FM 3083		(Apr-11)	(Jun-11)	(Apr-11)		Time: 55%			
		DISTRICT	To: GLADSTELL ST				ROW Complete					
			Description: BASE REPAIR, OCST AND HOT				(Apr-11)					
			MIX									
0110-04-189	N/A	N/A	ON SH 75 FROM SH 105 TO NORTH OF LP	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			336. BASE REPAIR, OCST AND HOT MIX									
							Federal Pro	iect ID: 11	02390-00	\$3,159,319	\$2,000,000	

Federal Proj	ect ID:	1102391-00						F	FY2011 Obliga	tions: \$3,378,60	2 *** Total Obli	gated To Date: \$3,378,602
0523-08-011	MON	TXDOT	Facility: FM 1488	С	N/A	N/A	N/A	Jul-11	N/A	\$837,838	\$720,000	
(15136)		HOUSTON	From: WALLER C/L									
		DISTRICT	To: FM 1774									
			Description: BASE REPAIR, OCST & ACP									
			OVERLAY									
0720-02-079	MON	TXDOT	Facility: FM 149	С	Complete	Complete	Util. Complete	Jul-11	Funds: 57%	\$5,058,167	\$0	
(15166)		HOUSTON	From: GRIMES COUNTY LINE		(May-11)	(Apr-11)	(May-11)		Time: 43%			
		DISTRICT	To: SH 105				ROW Complete					
			Description: BASE REPAIR, OCST AND HOT				(May-11)					
			MIX									
	•						Federal Pro	ject ID: 11	02391-00	\$5,896,005	\$720,000	

Federal Proj	ect ID:	1102436-00						F	FY2011 Obliga	tions: \$9,345,58	6 *** Total Obli	gated To Date: \$9,345,586
0976-01-035	HAR	TXDOT	Facility: FM 865	С	Complete	Complete	Util. Complete	Aug-11	N/A	\$12,044,773	\$7,360,000	
(15230)		HOUSTON	From: S OF BW 8		(May-11)	(Apr-11)	(May-11)					
!		DISTRICT	To: BRAZORIA COUNTY LINE				ROW Complete					
!			Description: WIDEN FROM 2 TO 4 LANES				(May-11)					
!			WITH CURB AND GUTTER (PHASE 2 AFTER									
!			0976-02-085, ETC)									
0976-02-089	BRA	TXDOT	Facility: FM 865	С	N/A	N/A	N/A	Aug-11	N/A	\$1,220,759	\$960,000	
(15231)		HOUSTON	From: HARRIS COUNTY LINE									
		DISTRICT	To: S OF HARRIS COUNTY LINE									
			Description: WIDEN FROM 2 TO 4 LANES									
			WITH CURB AND GUTTER (PHASE 2 AFTER									
			0976-02-085, ETC)									
								ject ID: 110	02436-00	\$13,265,532	\$8,320,000	

Notes:

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			Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	1102437-00						F	FY2011 Obligat	tions: \$9,336,86	66 *** Total Obl	igated To Date: \$9,336,866
1400-04-035	HAR	TXDOT	Facility: FM 1774	С	Complete	Complete	Util. Complete	Aug-11	N/A	\$13,422,153	\$8,042,400	
(15390)		HOUSTON	From: N OF FM 1488		(May-10)	(Jan-10)	(Jun-11)					
		DISTRICT	To: S OF W LOST CREEK BLVD				ROW Complete					
			Description: RECONSTRUCT ROADWAY				(May-11)					
Federal Proi	iect ID:	1102438-00						F	FY2011 Obligation	tions: \$1.769.14	3 *** Total Obl	igated To Date: \$1,769,143
2523-01-023		N/A	Facility: FM 2004	С	Complete	Complete	Util. Complete	Aug-11	Funds: 43%	\$2,251,042	N/A	g
		,	From: BRAZORIA C/L		(Jun-11)	(Jun-11)	(Jun-11)		Time: 42%	<i>+-,,-</i>		
			To: SH 6		,	''	ROW Complete					
			Description: REPAIR ROADWAY				(Jun-11)					
Endoral Proj	ioct ID:	1102439-00						EEV	2011 Obligatio	nc: \$19 400 000	*** Total Oblid	rated To Date: \$18,400,000
3510-05-018		TXDOT	Facility: SH 99	С	Complete	Complete	Util. Complete	Aug-11	Funds: 15%	\$62,029,477	\$18,400,000	ateu 10 Date. \$18,400,000
(14665)	HAN	HOUSTON	Limits: AT IH 10 W	"	(May-11)	(Jul-11)	(May-11)	Aug-11	Time: 4%	302,023,477	310,400,000	
(14003)		DISTRICT	Description: CONSTRUCT 2 DIRECT		(IVIAY-II)	(Jul-11)	ROW Complete		111116. 476			
		District	CONNECTORS				(Aug-11)					
					l .		(, 100 ==)					
		1102448-00			1							bligated To Date: \$204,986
0192-01-088	FOR	TXDOT	Facility: SH 6	С	Complete	Complete	Util. Complete	Jul-11	Funds: 80%	\$295,810	\$800,000	
(14655)		HOUSTON	From: 500' S OF TEAL BEND BLVD		(Mar-11)	(Jul-10)	(Mar-11)		Time: 59%			
		DISTRICT	To: FM 521				ROW Complete					
			Description: IMPLEMENT PHASE 1 (PART 2)				(Mar-11)					
			ACCESS MANAGEMENT IMPROVEMENTS									
Federal Proj	ject ID:	1102481-00							FFY2011 (Obligations: \$45	5,240 *** Total (Obligated To Date: \$45,240
0912-72-229	HAR	TXDOT	Facility: ALDINE WESTFIELD RD	Е	N/A	N/A	N/A	Oct-11	N/A	\$550,616	\$361,920	
(15010)		HOUSTON	Limits: AT HCFCD DITCH									
		DISTRICT	Description: REPLACE BRIDGE AND									
			APPROACHES									
Federal Proj	ject ID:	1102522-00						F	FY2011 Obligation	tions: \$2,400,00	00 *** Total Obl	igated To Date: \$2,400,000
0912-00-445		TXDOT	Facility: TXDOT HOUSTON DISTRICT	0	In Progress >	Complete	N/A	Sep-11	N/A	\$3,586,200	\$2,400,000	
(15078)		HOUSTON	Limits: VA		60%	(Dec-10)	•		,		,	
,		DISTRICT	Description: ITS-MAINTENANCE (NON-		(Jan-11)							
			LETTING)									

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		P	Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proi	iect ID	: 1102523-00							FFY2011 Obl	igations: \$400.0	000 *** Total O	bligated To Date: \$400,000
0051-03-101		N/A	ON SH 3 AT UPRR OUTFALL DITCHES D AND E.RIGHT OF WAY UTILITY ADJUSTMENTS	R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3
Federal Proj	ject ID	: 1102555-00							FFY2011 Obl	igations: \$480,0	000 *** Total O	bligated To Date: \$480,000
3510-05-029	N/A	N/A	ON SH 99 FROM IH 10 (W) TO N OF COLONIAL PKWY. ROW UTILITY ADJUSTMENTS	R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID	: 1102560-00							FFY2011 Obl	igations: \$254,5	540 *** Total O	bligated To Date: \$254,540
0912-00-424 (14656)	HAR	AIRLINE IMPROVEMENT DISTRICT	Facility: AIRLINE IMPROVEMENT DISTRICT Limits: VA Description: AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS	E	N/A	Target: Jan-12	N/A	Aug-13	N/A	\$4,146,869	\$2,545,403	
Federal Proj	ject ID	: 2001243-00							FFY2011 O	oligations: \$64,3	300 *** Total O	bligated To Date: \$348,900
0912-71-739 (7133)	HAR	CITY OF HOUSTON	Facility: GREENS RD From: ALDINE WESTFIELD To: JOHN F KENNEDY BLVD Description: PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS	0	N/A	N/A	N/A	Sep-07	N/A	\$470,668	\$352,000	
Federal Proj	ject ID	: 2002291-00							FFY2011 Obliga	tions: \$111,000	*** Total Oblig	ated To Date: \$31,618,545
0271-06-099 (10286)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 10 W From: E OF PEEK RD To: W OF SH 6 Description: R-O-W ACQ, UTILITY ADJUSTMENTS, RELOCATION ASSISTANCE	R	N/A	N/A	N/A	Apr-02	N/A	\$11,200,000	\$8,960,000	
Federal Proj	ject ID	: 2002642-00							FFY2011 O	oligations: \$46,2	249 *** Total O	bligated To Date: \$752,000
0912-71-792 (7744)	HAR	CITY OF HOUSTON	Facility: PARK ROW BLVD From: SH 6 To: ELDRIDGE Description: CONSTRUCT 4-LANE DIVIDED ROADWAY	E	N/A	N/A	N/A	Sep-16	N/A	\$17,030,320	\$6,671,500	FFY 2011 AC Conv: \$46,249

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		ı	Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2002750-00							FFY2011 Oblig	gations: \$175,00	0 *** Total Obl	igated To Date: \$2,578,914
0912-34-105 (10533)	FOR	CITY OF STAFFORD	Facility: STAFFORD RD/STAFFORDSHIRE RD Limits: AT US 90A Description: CONSTRUCT GRADE SEPARATION/UNDERPASS OF US 90A	CE	N/A	N/A	N/A	Jul-05	N/A	\$11,500,188	N/A	FFY 2011 AC Conv: \$175,000
Federal Proj	ject ID:	2004076-00							FFY2011 Oblig	gations: \$98,000	*** Total Oblig	gated To Date: \$14,807,786
0981-01-086 (231)	HAR	TXDOT HOUSTON DISTRICT	Facility: NASA RD 1 BYPASS From: IH 45 To: 0.6 MI E OF FM 270 Description: CONSTRUCT 4-LANE DIVIDED, ACCESS CONTROLLED FACILITY, WITH O/P @ SH 3, NASA ROAD 1 & FM 270, ON NEW LOCATION (IN SECTIONS)	С	N/A	N/A	N/A	Apr-04	N/A	\$42,824,565	N/A	AC Balance: \$20,184,547
Federal Proj	ject ID:	2005037-00							FFY2011 Ob	ligations: \$268,	535 *** Total O	bligated To Date: \$268,535
0912-72-004 (12817)	HAR	CITY OF HOUSTON	Facility: MAIN ST Limits: INTERSECTION OF HOLCOMBE, MAIN & FANNIN Description: MAIN STREET CORRIDOR REVITALIZATION PHASE 6: PEDESTRIAN & TRANSIT IMPROVEMENTS ENGINEERING AND CONSTRUCTION	E	N/A	N/A	N/A	Jul-12	N/A	\$4,089,143	\$2,772,066	
Federal Proi	iect ID:	2005149-00							FFY2011 Ob	ligations: \$449.0	024 *** Total O	bligated To Date: \$732,304
0912-73-113 (11337)		TXDOT HOUSTON DISTRICT	Facility: BIRCH ST Limits: AT CLEAR LAKE SHORE CANAL Description: REPLACE BRIDGE AND APPROACHES	CE	Complete (Dec-10)	Complete (Jan-10)	Util. Complete (Dec-10) ROW Complete (Sep-10)	Aug-11	N/A	\$476,894	\$381,056	
Federal Proj	ject ID:	2005415-00							FFY2011 Obliga	ations: \$816,750	*** Total Oblig	gated To Date: \$23,391,972
0027-08-144 (9392)	FOR	TXDOT HOUSTON DISTRICT	Facility: US 90A From: 0.31 MI W OF KIRKWOOD/DULLES To: 0.24 MI W OF FM 1092 Description: WIDEN TO 8-LANE DIVIDED W/ DIAMOND INTERCHANGE AT DULLES/KIRKWOOD & RELOCATE RR TRACKS TO THE NORTH	С	N/A	N/A	N/A	Sep-05	N/A	\$19,753,700	\$14,880,000	

Notes:

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		ı	Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2005475-00							FFY2011 Obliga	tions: \$816,750	*** Total Obli	gated To Date: \$31,421,566
0027-08-145 (9393)	FOR	TXDOT HOUSTON DISTRICT	Facility: US 90A From: 0.1 MI W OF PRESENT ST To: 0.24 MI W OF FM 1092 Description: WIDEN TO 8-LANE DIVIDED W/ FM 1092 MAIN LANES DEPRESSED AT US 90A, FRONTAGE ROADS AT GRADE FRONTAGE ROADS & RELOCATE RR TRACKS TO THE NORTH	С	N/A	N/A	N/A	Jul-05	N/A	\$36,406,426	\$0	AC Balance: \$1
Federal Proj	ject ID:	2005476-00							FFY2011 Oblig	ations: \$25,698	*** Total Oblig	gated To Date: \$18,885,850
1257-01-034 (6096)		TXDOT HOUSTON DISTRICT	Facility: FM 1092/MURPHY RD From: 0.39 MI N OF US 90A To: 0.4 MI S OF US 90A Description: CONSTRUCT FM 1092 MAIN LANES DEPRESSED WITH AT-GRADE FRONTAGE ROADS	С	N/A	N/A	N/A	Jul-05	N/A	\$18,943,877	\$13,584,698	
Federal Proj	ject ID:	2006073-00							FFY2011 Obl	igations: \$32,71	4 *** Total Ob	igated To Date: \$4,717,046
3256-01-083 (10943)	1	TXDOT HOUSTON DISTRICT	Facility: BW 8 From: N OF BEECHNUT ST To: S OF BISSONNET ST Description: RAMP REVERSAL, SHOULDERS TO STANDARD, IMPROVEMENTS AND STRIPING	С	N/A	N/A	N/A	Sep-06	N/A	\$4,949,227	\$2,676,800	
Federal Proi	iect ID:	2006151-00						FF	Y2011 Obligati	ons: \$1.460.250	*** Total Oblia	gated To Date: \$35,160,020
0027-08-143 (9394)		TXDOT HOUSTON DISTRICT	Facility: US 90A From: W OF US 59 To: SP 58 Description: WIDEN TO 8-LANE DIVIDED WITH CURB AND GUTTER	С	N/A	N/A	N/A	May-06	N/A	\$40,910,000	\$35,230,790	
Federal Proi	ject ID:	2006219-00							FFY2011 Obl	igations: \$5,900	*** Total Obli	gated To Date: \$18,172,669
0027-12-121 (10589)		TXDOT HOUSTON DISTRICT	Facility: US 59 S Limits: @ SH 99 Description: CONSTRUCT INTERCHANGE FOR US 59 AND SH 99	С	N/A	N/A	N/A	Jan-06	N/A	\$42,610,152		AC Balance: \$9,604,884

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			Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	iect ID:	2006322-00							FFY2011 O	oligations: \$45.	000 *** Total Ol	bligated To Date: \$167,640
0912-31-164 (13918)		TXDOT HOUSTON DISTRICT	Facility: CR 54 Limits: AT CHOC BYU WATER CO CANAL Description: REPLACE BRIDGE (NBI# 12020AA0519002)	E	N/A	N/A	N/A	Sep-12	N/A	\$286,884	\$197,699	onguted to Date. \$107,040
Federal Proj	ject ID:	2006323-00							FFY2011 O	oligations: \$69,	972 *** Total Ol	bligated To Date: \$504,223
0912-31-165 (13919)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 121 Limits: AT DRAW Description: REPLACE BRIDGE	CE	Complete (May-10)	Complete (UNDER CONST)	Util. Complete (May-10) ROW Complete (May-10)	Aug-10	Funds: 100% Time: 97%	\$1,100,863	\$237,571	
Federal Proj	ject ID:	2006325-00							FFY2011 Obl	igations: \$291,	385 *** Total Ol	bligated To Date: \$367,945
0912-31-167 (13921)	BRA	TXDOT HOUSTON DISTRICT	Facility: ARNOLD DR Limits: AT S. FORK MARY'S CREEK Description: REPLACE BRIDGE (NBI# 12020AA0570001)	CE	N/A	N/A	N/A	Jul-11	N/A	\$231,400	\$278,400	
Federal Proj	ject ID:	2006326-00							FFY2011 OI	oligations: \$71,	000 *** Total Ol	bligated To Date: \$457,767
0912-31-168 (13922)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 100 Limits: AT BRAZOS RIVER AUTHORITY CANAL Description: REPLACE BRIDGE (NBI# 12020AA0649001)	CE	Complete (Oct-08)	Complete (Mar-09)	N/A	Oct-09	Funds: 88% Time: 100%	\$318,849	\$239,682	
Federal Proj	ject ID:	2006327-00							FFY2011 (Obligations: \$9,	613 *** Total Ol	bligated To Date: \$453,486
0912-31-169 (13923)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 128 Limits: AT DRAINAGE DITCH Description: REPLACE BRIDGE (NBI# 12020AA0652002)	CE	Complete (May-10)	Complete (Jul-10)	Util. Complete (May-10) ROW Complete (May-10)	Aug-10	Funds: 74% Time: 77%	\$1,234,207	\$351,303	
Federal Proj	ject ID:	2006328-00							FFY2011 OI	oligations: \$73,	566 *** Total Ol	bligated To Date: \$853,502
0912-31-170 (13924)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 95 Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020AA0691001)	CE	N/A	N/A	N/A	Aug-10	N/A	\$733,046	\$574,545	

Notes:

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			Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ect ID:	2006329-00							FFY2011 Ob	ligations: \$393,	326 *** Total O	bligated To Date: \$492,286
0912-31-171 (13925)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 541 Limits: AT CHIGGER CREEK Description: REPLACE BRIDGE (NBI# 12020AA0707002)	CE	Complete (Apr-11)	Complete (Mar-11)	Util. Complete (Apr-11) ROW Complete (Apr-11)	Jul-11	Funds: 29% Time: 16%	\$1,098,345	\$336,000	
Federal Proi	iect ID:	2006330-00							FFY2011 Ob	ligations: \$340.	716 *** Total O	bligated To Date: \$444,896
0912-31-172 (13926)		TXDOT HOUSTON DISTRICT	Facility: CR 144 Limits: AT DRAINAGE DITCH Description: REPLACE BRIDGE (NBI# 12020AA0707003)	CE	N/A	N/A	N/A	Jul-11	N/A	\$234,019	\$320,000	3.18gatea 10 Julio 7 1 1 1,000
Federal Proj	ect ID:	2006331-00							FFY2011 O	bligations: \$35,	897 *** Total O	bligated To Date: \$377,157
0912-31-173 (13927)		TXDOT HOUSTON DISTRICT	Facility: CR 186 Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE	CE	N/A	N/A	N/A	Aug-10	N/A	\$288,946	\$365,355	
Federal Proj	ject ID:	2006337-00							FFY2011 Ob	ligations: \$238,	000 *** Total O	bligated To Date: \$670,508
0912-31-179 (13934)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 165 Limits: AT HALLS BAYOU Description: REPLACE BRIDGE (NBI# 12020AA0842002)	CE	Complete (Aug-08)	Complete (Aug-08)	N/A	Mar-09	Funds: 95% Time: 100%	\$3,069,156	\$352,168	
Federal Proi	ect ID:	2006347-00		•				•	FFY2011 O	bligations: \$14.	544 *** Total O	bligated To Date: \$572,576
0912-31-189 (11303)	<u>' </u>	BRAZORIA COUNTY	Facility: CR 101C Limits: AT BRAZORIA RIVER AUTHORITY CANAL Description: REPLACE BRIDGE AND APPROACHES	CE	Complete (Mar-10)	Complete (Jun-08)	Util. Complete (Jul-09) ROW Complete (Sep-10)	Jul-10	Funds: 98% Time: 104%	\$503,784	\$312,366	
Federal Proj	ject ID:	2006601-00							FFY20	11 Obligations:	\$494 *** Total (Obligated To Date: \$35,208
0912-70-007	N/A	N/A	VARIOUS LOCATIONS ON SH 146 FR GALVESTON COUNTY LINE, NORTH TO SH 225; REPAIR TRAFFIC CONTROL DEVICES	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proi	ject ID:	2006638-00							FFY20	011 Obligations	: \$787 *** Total	Obligated To Date: \$6,784
3256-03-080		N/A	BELTWAY 8 AT THE INTERSECTION OF US 90; REPAIR TRAFFIC CONTROL DEVICES	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2006708-00							FFY2011 Obl	igations: \$2,950	*** Total Oblig	gated To Date: \$12,858,294
0028-02-044 (322)	HAR	TXDOT HOUSTON DISTRICT	Facility: US 90 From: 0.40 MI W OF NORMANDY ST To: 0.48 MI E OF NORMANDY ST Description: CONSTRUCT INTERIM GRADE SEPARATION ON NEW LOCATION MAINLANES	С	N/A	N/A	N/A	Jul-06	N/A	\$17,000,000	\$198,400	AC Balance: \$5,909,827 Add'l FFY2011 AC: \$145,339
Federal Proj	ject ID:	2006720-00							FFY2011	Obligations: \$5	,983 *** Total	Obligated To Date: \$22,883
0367-06-059	N/A	N/A	Replace and repair damaged traffic signal components due to Hurricane Rita; on SH 87 from SH 168 West to 59th Street	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2006721-00							FFY20:	11 Obligations:	\$758 *** Total	Obligated To Date: \$17,658
3595-01-012	N/A	N/A	Replace and repair damaged traffic signal components due to Hurricane Rita; on SH 275 from 51st Street East to SH 87	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2006740-00							FFY2011 Ob	ligations: \$129,	985 *** Total O	bligated To Date: \$632,717
0912-37-177 (13975)		TXDOT HOUSTON DISTRICT	Facility: DOGWOOD TRAIL ST Limits: AT WALNUT CREEK Description: REPLACE BRIDGE	CE	Complete (May-10)	Complete (Jul-10)	Util. Complete (Mar-10) ROW Complete (Mar-10)	Nov-10	Funds: 94% Time: 68%	\$958,364	\$386,048	
Federal Proi	iect ID:	2007202-00							FFY2011 Ob	ligations: \$385.8	837 *** Total O	bligated To Date: \$608,028
0912-31-197 (13944)		TXDOT HOUSTON DISTRICT	Facility: CR 105 Limits: AT HICKORY SLOUGH Description: REPLACE BRIDGE (NBI# 12020M00385001)	CE	Complete (Dec-10)	Complete (Aug-10)	Util. Complete (Oct-10) ROW Complete (Oct-10)	Mar-11	Funds: 14% Time: 17%	\$1,070,669	\$278,400	
Federal Proj	ject ID:	2007203-00							FFY2011 Ob	ligations: \$333,	785 *** Total O	bligated To Date: \$425,923
0912-31-198 (13945)	BRA	TXDOT HOUSTON DISTRICT	Facility: HATFIELD RD Limits: AT HICKORY SLOUGH Description: REPLACE BRIDGE (NBI# 12020M01095001)	CE	N/A	N/A	N/A	Mar-11	N/A	\$339,599	\$325,600	

Notes:

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

Notes	Cost	Projec			Project Status				Project Characteristics	P		
	FED AUTH	TOTAL COST	CONST. %COMP	LET DATE	UTIL. & ROW	ENV CLEARANCE	ENG. & DESIGN	PHASE	DESCRIPTION	Sponsor	CNTY	CSJ/MPOID
ated To Date: \$374	56 *** Total Ob	igations: \$288,4	FFY2011 Obli							2007205-00	ect ID:	ederal Proj
	\$221,993	\$319,784	N/A	Jan-12	Util. Complete	Complete	Complete	CE	Facility: MILLER RANCH RD	TXDOT	BRA	0912-31-207
					(Mar-10)	(Aug-10)	(May-11)		Limits: AT HICKORY SLOUGH	HOUSTON		(13953)
					ROW Target (Oct-				Description: REPLACE BRIDGE (NBI#	DISTRICT		
					10)				12020M00367001)			
ated To Date: \$367	62 *** Total Ob	igations: \$277,9	FFY2011 Obli							2007206-00	ect ID:	ederal Proj
	\$228,024	\$328,473	N/A	Oct-10	N/A	N/A	N/A	CE	Facility: O'DAY ROAD	TXDOT		0912-31-208
									Limits: AT HICKORY SLOUGH	HOUSTON		(13954)
									Description: REPLACE BRIDGE (NBI#	DISTRICT		
									12020M01820001)			
ated To Date: \$311	90 *** Total Ob	igations: \$223,2	FFY2011 Obli							2007270-00	ect ID:	ederal Proj
·	\$192,800	\$216,539	Funds: 69%	Jul-11	Util. Complete	Complete	Complete	CE	Facility: GUTTENBERGER RD	TXDOT	FOR	0912-34-136
	. ,		Time: 71%		(Apr-11)	(Jun-11)	(Apr-11)		Limits: AT SNAKE CREEK TRIBUTARY	HOUSTON		(13972)
					ROW Complete				Description: REPLACE BRIDGE (NBI#	DISTRICT		
					(Apr-11)				12080AA0958001)			
ed To Date: \$3,629) *** Total Oblig	ions: \$3,285,04	FY2011 Obligati	FI						2007366-00	ect ID:	ederal Proj
	\$4,110,080	\$6,080,475	Funds: 91%	Apr-11	Util. Complete	Complete	Complete	CEO	Facility: SEAWOLF PKWY	TXDOT	GAL	0912-73-117
	. , ,	. , ,	Time: 28%	'	(Aug-10)	(Aug-10)	(Jan-11)		Limits: AT PELICAN ISLAND CHANNEL	HOUSTON		(14007)
					ROW Complete				Description: REHABILITATE BRIDGE	DISTRICT		, ,
					(Aug-10)							
ated To Date: \$894	74 *** Total Ob	igations: \$721,6	FFY2011 Obli							2007367-00	ect ID:	ederal Proj
	\$472,000	\$698,107	Funds: 97%	Nov-10	Util. Complete	Complete	Complete	CE	Facility: BAY ST	TXDOT		0912-73-119
	. ,	. ,	Time: 90%		(Jul-10)	(Aug-10)	(Aug-10)		Limits: AT LAGOON DR	HOUSTON		(14008)
					ROW Complete	, , ,			Description: REPLACE BRIDGE (NBI#	DISTRICT		
					(Jul-10)				12085AA0017001)			
ated To Date: \$564	56 *** Total Ob	igations: \$103.2	FFY2011 Obli							2007368-00	ect ID:	ederal Proi
,	\$396,298	\$404,156	Funds: 94%	Aug-10	Util. Complete	Complete	Complete	CE	Facility: CHERRY DR	TXDOT		0912-73-121
	, , , , ,	, ,	Time: 135%		(Apr-10)	(Jul-10)	(Mar-10)		Limits: AT BENSON GULLY	HOUSTON		(11336)
					ROW Complete				Description: REPLACE BRIDGE	DISTRICT		

Notes:

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⁽²⁾ Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

		I	Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2007724-00							FFY2011 (Obligations: \$4,	342 *** Total O	bligated To Date: \$522,148
0912-37-182 (13976)	MON	TXDOT HOUSTON DISTRICT	Facility: STAGECOACH RD Limits: AT LAKE HARDIN BRANCH Description: REPLACE BRIDGE (NBI# 12170AA0919001)	CE	N/A	N/A	N/A	Nov-10	N/A	\$262,969	\$209,664	
Federal Proj	ject ID:	2007725-00							FFY2011 Ob	ligations: \$487,	766 *** Total O	bligated To Date: \$747,526
0912-37-183 (13977)		TXDOT HOUSTON DISTRICT	Facility: LAKE SHORE DR N Limits: AT McRAE CREEK Description: REPLACE BRIDGE (NBI# 12170AA1953001)	CE	Complete (Sep-10)	Complete (Sep-10)	Util. Complete (Sep-10) ROW Complete (Sep-10)	Jan-11	Funds: 95% Time: 83%	\$674,226	\$320,000	
Federal Proj	ject ID:	2007726-00							FFY2011 Ob	ligations: \$142,	078 *** Total O	bligated To Date: \$786,326
0912-37-184 (13978)	MON	TXDOT HOUSTON DISTRICT	Facility: SHAKEY HOLLOW RD Limits: AT SPRING BR Description: REHABILITATE BRIDGE AND APPROACHES	CE	Complete (Mar-10)	Complete (Jun-10)	Util. Complete (Mar-10) ROW Complete (Jan-10)	Aug-10	Funds: 99% Time: 83%	\$481,534	\$341,958	
Federal Proj	iect ID:	2007833-00							FFY2011 Ob	ligations: \$333,	467 *** Total O	bligated To Date: \$405,239
0912-72-127 (14000)		TXDOT HOUSTON DISTRICT	Facility: WYNNWOOD LN Limits: AT HCFCD DITCH Description: REPLACE BRIDGE (NBI# 12102B71393001)	CE	N/A	N/A	N/A	Aug-11	N/A	\$308,710	\$308,870	
Federal Proj	ject ID:	2007834-00							FFY2011 Oblig	ations: \$427,45	51 *** Total Obl	igated To Date: \$1,393,537
0912-70-002 (13988)		TXDOT HOUSTON DISTRICT	Facility: FARTHER POINT DR Limits: AT BUFFALO BAYOU Description: REPLACE BRIDGE	CE	In Progress > 60% (Nov-09)	Complete (May-10)	ROW Complete (Oct-08)	Aug-10	Funds: 94% Time: 94%	\$1,347,399	\$1,188,894	
Federal Proj	ject ID:	2007836-00							FFY2011 Ob	ligations: \$505,	155 *** Total O	bligated To Date: \$611,635
0912-72-126 (13999)	HAR	TXDOT HOUSTON DISTRICT	Facility: GROESCHKE RD Limits: AT MAYDE CREEK Description: REPLACE BRIDGE (NBI# 12102B20595001)	CE	Complete (May-11)	Complete (Jul-11)	Util. Complete (Mar-11) ROW Complete (Mar-11)	Aug-11	N/A	\$1,441,359	\$292,986	

Notes:

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

	Project Characteristics MPOID CNTY Sponsor DESCRIPTION					Project Status		<u> </u>	Projec	ct Cost	Notes
CSJ/MPOID CNT	Y Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
ederal Project I	D: 2007854-00							FFY2011 Obl	igations: \$51,00	00 *** Total Obli	gated To Date: \$2,723,78
3256-03-072 HAF (10944)	R TXDOT HOUSTON DISTRICT	Facility: BW 8 Limits: AT VISTA, SPENCER, PASADENA BLVD & RED BLUFF Description: TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS	С	Complete (Apr-09)	Complete (Jan-07)	ROW Complete (May-09)	Sep-09	Funds: 104% Time: 100%	\$3,145,627	\$2,617,000	
ederal Project I	D: 2007903-00							FFY2011 O	bligations: \$35,	000 *** Total O	oligated To Date: \$447,45
0912-31-212 BRA (13955)		Facility: BISSELL RD Limits: AT E FORK CHOCOLATE BAYOU Description: REPLACE BRIDGE (NBI# 12020W00010001)	CE	N/A	N/A	N/A	Jul-09	N/A	\$261,517	\$284,365	<u> </u>
ederal Project I	D: 2008049-00						F	FY2011 Obligat	tions: \$6.331.13	1 *** Total Obli	gated To Date: \$6,331,13
3170-12-006 HAI (13806)		Facility: WASHINGTON AVE / HEMPSTEAD RD From: WASHINGTON/KATY ROAD SPLIT To: IH 10 Description: CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)	С	Complete (Mar-08)	Complete (Nov-10)	Util. Complete (Jun-11) ROW Complete (Dec-09)	Oct-11	N/A	\$15,654,184	\$6,884,649	
Federal Project I	D: 2008054-00							FFY2011 Oblig	ations: \$573,00	00 *** Total Obli	gated To Date: \$2,469,13
0912-72-088 HAF (13481)		Facility: VA Limits: VARIOUS LOCATIONS IN HARRIS CO. PRECINCT 3 Description: HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PRECINCT 3	С	N/A	N/A	N/A	Aug-07	N/A	\$1,462,321	\$3,131,277	3
Federal Project I	D: 2008057-00							FFY2011 O	bligations: \$35.	714 *** Total O	oligated To Date: \$148,69
0912-31-201 BRA (13947)	_	Facility: ADOUE E ST Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020D000660001)	E	N/A	N/A	N/A	Oct-13	N/A	\$1,046,706	\$688,000	
ederal Project I	D: 2008059-00							FFY2011 O	bligations: \$49,	000 *** Total O	oligated To Date: \$153,84
0912-31-203 BRA (13949) BRA		Facility: CR 149 Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020D00561001)	E	In Progress > 60% (Nov-09)	Target: Oct-10	N/A	Apr-12	N/A	\$559,866	\$368,000	

Notes:

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		ĺ	Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proi	iect ID:	2008062-00							FFY2011 O	bligations: \$30.	000 *** Total O	bligated To Date: \$132,223
0912-31-206 (13952)		TXDOT HOUSTON DISTRICT	Facility: SOUTH ST Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020D01180002)	E	N/A	N/A	N/A	Oct-13	N/A	\$1,046,706	\$688,000	, , , , , , , , , , , , , , , , , , ,
Federal Proj	ject ID:	2008079-00							FFY2011 Obli	igations: \$36,70	00 *** Total Obl	igated To Date: \$3,911,835
0508-01-309 (11281)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 10 E Limits: AT SAN JACINTO RIVER Description: FENDER SYSTEM AND SUPPORT COLUMN PROTECTION SYSTEM	С	N/A	N/A	N/A	Oct-07	N/A	\$4,326,400	\$3,461,120	
Federal Proj	ject ID:	2008186-00							FFY2011 Obl	ligations: \$352,	132 *** Total O	bligated To Date: \$475,650
0912-72-058 (13993)	HAR	TXDOT HOUSTON DISTRICT	Facility: SHAW RD Limits: AT FAULKEY GULLY Description: REPLACE BRIDGE (NBI# 12102AA0725001)	CE	Complete (Mar-11)	Complete (May-11)	Util. Complete (Mar-11) ROW Complete (Mar-11)	Jun-11	Funds: 41% Time: 35%	\$378,288	\$199,103	
Federal Proj	ject ID:	2008187-00							FFY2011 OI	bligations: \$79,	823 *** Total O	bligated To Date: \$452,383
0912-72-041 (13989)	HAR	TXDOT HOUSTON DISTRICT	Facility: OLD WASHINGTON ST Limits: AT MOUND CREEK Description: REPLACE BRIDGE (NBI# 12102AA0223001)	CE	Complete (Apr-10)	Complete (May-10)	Util. Complete (Apr-10) ROW Complete (Apr-10)	Jul-10	Funds: 101% Time: 98%	\$1,161,233	\$182,208	FFY 2011 AC Conv: \$1
Federal Proj	ject ID:	2008198-00							FFY2011 OI	bligations: \$47,	848 *** Total O	bligated To Date: \$491,111
0912-72-055 (13990)		TXDOT HOUSTON DISTRICT	Facility: LONGENBAUGH RD Limits: AT BEAR CREEK Description: REPLACE BRIDGE (NBI# 12102AA0205001)	CE	N/A	N/A	N/A	Jul-10	N/A	\$347,000		FFY 2011 AC Conv: \$1
Federal Proj	ject ID:	2008265-00							FFY2011 OI	bligations: \$94,	832 *** Total O	bligated To Date: \$748,816
0912-72-168 (13682)	HAR	TXDOT HOUSTON DISTRICT	Facility: HOUSTON TRANSTAR Limits: AT 6922 KATY RD Description: TRANSTAR COMMUNICATIONS TOWER	CEO	Complete (Dec-09)	Complete (UNDER CONST)	N/A	Jul-10	Funds: 95% Time: 95%	\$891,147	\$486,203	

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		ĺ	Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2008376-00							FFY2011 Oblig	ations: \$185,54	I5 *** Total Ob	ligated To Date: \$1,409,521
0177-05-107 (14014)		TXDOT HOUSTON DISTRICT	Facility: US 59 N From: MEMORIAL / RIVER OAKS To: MONTGOMERY/HARRIS COUNTY LINE Description: LANDSCAPE DEVELOPMENT	С	N/A	N/A	N/A	May-08	N/A	\$1,651,451	\$832,000	
Federal Proj	ject ID:	2008417-00							FFY2011 Oblig	ations: \$267,37	6 *** Total Ob	ligated To Date: \$7,029,044
0912-72-070 (13520)	HAR	CITY OF HOUSTON	Facility: WHITE HEATHER AREA IN HOUSTON From: FUQUA W To: N OF W ANDERSON Description: CONSTRUCTION OF STREETS AND DRAINAGE: PHASE 1	С	N/A	N/A	N/A	Oct-08	N/A	\$8,786,305	\$7,029,044	FFY 2011 AC Conv: \$267,376
Federal Proj	ject ID:	2008525-00							FFY2011 O	bligations: \$36,	200 *** Total C	Obligated To Date: \$108,005
0912-31-215 (13958)	BRA	TXDOT HOUSTON DISTRICT	Facility: FURNACE LN Limits: AT MUSTANG BAYOU Description: REPLACE BRIDGE (NBI# 12020W00185001)	E	N/A	N/A	N/A	Nov-09	N/A	\$371,719	\$256,162	
Federal Proj	ject ID:	2008526-00							FFY2011 O	bligations: \$29,	595 *** Total C	Obligated To Date: \$413,795
0912-31-216 (13959)	BRA	TXDOT HOUSTON DISTRICT	Facility: CLARK RD Limits: AT CHOCOLATE BAYOU Description: REPLACE BRIDGE (NBI# 12020W00215001)	CE	N/A	N/A	N/A	Aug-10	N/A	\$274,791	\$290,664	
Federal Proi	iect ID:	2008621-00							FFY2011 O	bligations: \$76.	025 *** Total C	Obligated To Date: \$707,827
0912-72-056 (13991)		TXDOT HOUSTON DISTRICT	Facility: KICKAPOO RD Limits: AT SPRING CREEK Description: REPLACE BRIDGE (NBI# 12102AA0219001)	CE	N/A	N/A	N/A	Jul-10	N/A	\$574,000		AC Balance: \$1 FFY 2011 AC Conv: \$0
Federal Proj	ject ID:	2008622-00							FFY2011 Ob	ligations: \$723,	996 *** Total C	Obligated To Date: \$858,500
0912-72-057 (13992)	HAR	TXDOT HOUSTON DISTRICT	Facility: HEGAR RD Limits: AT SPRING CREEK Description: REPLACE BRIDGE (NBI# 12102AA0233001)	CE	Complete (May-11)	Complete (May-11)	Util. Complete (Sep-11) ROW Complete (Jul-11)	Aug-11	Funds: 2% Time: 1%	\$937,735	\$519,623	

Notes:

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		F	Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2008623-00							FFY2011 O	bligations: \$76,	000 *** Total O	bligated To Date: \$193,640
0912-56-040 (15015)	WAL	TXDOT HOUSTON DISTRICT	Facility: LANEVIEW RD Limits: AT CLEAR CREEK Description: REPLACE BRIDGE AND APPROACHES	E	N/A	N/A	N/A	Oct-12	N/A	\$425,271	\$264,000	
Federal Proj	ject ID:	2008783-00						FF	Y2011 Obligati	ons: \$1,422,514	*** Total Obli	gated To Date: \$15,658,758
0912-72-073 (7523)	HAR	PORT OF HOUSTON AUTHORITY	Facility: PORT RD From: SH 146 To: TODVILLE RD Description: WIDEN TO 4 LANES, C & G, STORM SEWER AND APPURTENANCES (PHASE 2)	CE	Complete (Feb-08)	Complete (Jun-09)	Util. Complete (Jun-09) ROW N/A	Aug-09	Funds: 98% Time: 99%	\$18,592,457	\$13,307,937	FFY 2011 AC Conv: \$970,244
Federal Proj	ject ID:	2008794-00							FFY2011 O	bligations: \$27,0	031 *** Total O	bligated To Date: \$391,307
0912-31-220 (13961)		TXDOT HOUSTON DISTRICT	Facility: CR 115 Limits: AT DRAINAGE DITCH Description: REPLACE BRIDGE (NBI# 12020AA0638002)	CE	N/A	N/A	N/A	Nov-09	N/A	\$289,132	\$359,956	
Federal Proj	ject ID:	2008795-00							FFY2011 O	bligations: \$31,	284 *** Total O	bligated To Date: \$118,236
0912-31-221 (13968)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 168 Limits: AT GULF COAST WATER CANAL Description: REPLACE BRIDGE (NBI# 12020AA0848001)	E	N/A	N/A	N/A	Sep-09	N/A	\$440,841	\$325,551	
Federal Proj	ject ID:	2008894-00							FFY2011 Oblig	ations: \$366,48	32 *** Total Obl	igated To Date: \$1,665,675
0912-72-084 (13477)	HAR	HARRIS COUNTY	Facility: HARRIS COUNTY PRECINCT 1 Limits: VA Description: HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 1: PROJECT 1	CE	In Progress > 60% (May-09)	Complete (Feb-08)	N/A	Aug-10	Funds: 93% Time: 89%	\$3,443,648	\$1,778,033	
Federal Proj	ject ID:	2009304-00							FFY2011 O	bligations: \$82,	093 *** Total O	bligated To Date: \$334,739
0912-72-113 (13998)	HAR	TXDOT HOUSTON DISTRICT	Facility: HEDWIG RD Limits: AT HCFCD DITCH Description: REPLACE BRIDGE (NBI# 12102CC0442001)	CE	N/A	N/A	N/A	Aug-10	N/A	\$253,771	\$200,744	

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		P	roject Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2009377-00							FFY2011 Obl	igations: \$61,00	0 *** Total Obli	gated To Date: \$1,528,977
0192-01-085 (10790)	FOR	CITY OF MISSOURI CITY	Facility: SH 6 Limits: AT GLENN LAKES BLVD Description: RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)	CE	N/A	N/A	N/A	Oct-09	N/A	\$349,202	\$465,000	
1257-01-044 (10789)	FOR	CITY OF MISSOURI CITY	Facility: FM 1092 Limits: AT CARTWRIGHT RD Description: RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)	CE	N/A	N/A	N/A	Oct-09	N/A	\$970,009	\$1,151,500	
							Federal Pro	oject ID: 20	09377-00	\$1,319,211	\$1,616,500	
Fodoval Dvoi	inat ID.	2009514-00							FFV2011 Obliga	+iona, ¢112 200	*** Total Oblig	ated To Date: \$21,154,769
0271-07-301	<u>, </u>	TXDOT	Facility: IH 10 E	С	N/A	N/A	N/A		N/A	\$5,736,529	\$10,000,000	ated 10 Date: \$21,154,769
(14584)	HAK	HOUSTON DISTRICT	From: IH 45 N To: WHITE OAK BAYOU BRIDGE Description: RECONSTRUCT ROADWAY		N/A	N/A	N/A	Aug-09	N/A	\$5,736,529	\$10,000,000	
0508-01-329 (14579)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 10 W From: WHITE OAK BAYOU BRIDGE To: US 59 Description: RECONSTRUCT ROADWAY	С	Complete (May-09)	Complete (May-09)	N/A	Aug-09	Funds: 105% Time: 97%	\$31,827,516	\$17,000,000	
							Federal Pro	oject ID: 20	09514-00	\$37,564,045	\$27,000,000	
Endoral Pro	iost ID:	2009644-00							EEV2011 O	bligations: ¢21	196 *** Total O	aligated To Dato: \$209 CO7
3256-02-080		TXDOT	Facility: DW 9	С	N/A	N/A	NI/A	Son OO	N/A			oligated To Date: \$298,697
(14566)	нак	HOUSTON DISTRICT	Facility: BW 8 From: IH 45 N To: US 59 N Description: PAVEMENT MARKINGS		N/A	N/A	N/A	Sep-09	N/A	\$320,942	\$0	
Federal Proi	ject ID:	2009735-00							FFY2011 O	bligations: \$34,	000 *** Total Ol	oligated To Date: \$441,546
0912-34-140 (14100)		TXDOT HOUSTON DISTRICT	Facility: GAINES RD Limits: AT BISSONNET ST Description: ADD LEFT TURN LANE (HAZARD ELIMINATION PROGRAM)	С	Complete (Mar-09)	Complete (May-09)	N/A	Dec-09	Funds: 95% Time: 78%	\$640,174	\$416,459	

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⁽²⁾ Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

		Р	roject Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proi	ect ID:	2009806-00							FFY2011 O	bligations: \$40.	000 *** Total O	bligated To Date: \$375,711
		CITY OF SUGAR LAND	Facility: UNIVERSITY BLVD From: US 90A To: CURRENT TERMINUS S OF DITCH-H Description: CONSTRUCT 4-LANE ROADWAY	E	In Progress > 60% (Jul-10)	Target: Mar-11	N/A	Apr-12	N/A	\$5,389,716	\$3,491,397	g
Federal Proj	ect ID:	2009837-00							FFY2011 Obl	igations: \$49,00	00 *** Total Obl	igated To Date: \$1,192,068
0192-01-086 (10791)	FOR	CITY OF MISSOURI CITY	Facility: SH 6 Limits: AT FM 1092 Description: RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)	С	N/A	N/A	N/A	Oct-09	N/A	\$1,038,548	\$1,085,000	
Federal Proj	ect ID:	2009937-00						FFY	2011 Obligatio	ns: \$21,882,978	8 *** Total Oblig	rated To Date: \$24,209,508
0912-31-236	BRA	N/A	Facility: CR From: ALONG CR 257 (BLUE WATER HIGHWAY), To: SURFSIDE TO GALVESTON ISLAND Description: RESURFACE ROADWAY	CE	Complete (Jul-11)	Complete (May-11)	Util. Complete (Oct-11) ROW Complete (Sep-11)	Oct-11	N/A	\$22,741,418	\$23,265,298	
Federal Proj	ect ID:	2009938-00							FFY2	2011 Obligation	s: \$31 *** Total	Obligated To Date: \$8,296
0912-31-241	N/A	N/A	MAGNOLIA AND BAILEY ROAD. REPLACE AND/OR REPAIR DAMAGED TRAFFIC SIGNALS, VIVDS, CAMERA, POLES, WIRING & MAST ARMS	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ect ID:	2009939-00							FFY201	11 Obligations:	\$623 *** Total (Obligated To Date: \$12,895
0912-72-242	N/A	N/A	ON W BELLFORT,HILLCROFT,W AIRPORT, FONDREN RD,GESSNER & BRAESWOOD. REMOVE DEBRIS FROM ROADWAY INCLUDING LABOR AND EQUIPMENT	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ect ID:	2009940-00							FFY2011	Obligations: \$3	3,732 *** Total (Obligated To Date: \$71,991
0912-73-147	N/A	N/A	VARIOUS LOCATIONS WITHIN GALVESTON CITY LIMITS. REPLACE AND/OR REPAIR DAMAGED OR LOST SIGNS CAUSED BY HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Notes:

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

		1	Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2009944-00							FFY2011 Ob	ligations: \$3,89	2 *** Total Obl	igated To Date: \$1,058,673
0912-73-149	N/A	N/A	SEAWOLF PKWY AT PELICAN ISLAND CHANNEL. REPAIR DAMAGED CAUSEWAY BRIDGE CAUSED BY HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2009948-00							FFY201	11 Obligations: \$	\$619 *** Total	Obligated To Date: \$11,932
0912-31-242	N/A	N/A	VARIOUS LOCATIONS IN BRAZORIA COUNTY. REPLACED AND REPAIRED DAMAGED TRAFFIC SIGNALS AND COMPONENTS	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2009950-00							FFY2011	Obligations: \$2	,465 *** Total	Obligated To Date: \$47,526
0912-31-244		N/A	VARIOUS LOCATIONS IN THE CITY OF CLUTE. REPLACED AND REPAIRED DAMAGED TRAFFIC SIGNS AND SIGN POST	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2009957-00							FFY201	11 Obligations: \$	\$75 *** Total O	bligated To Date: \$352,365
0912-72-243	N/A	N/A	VARIOUS LOCATIONS IN THE CITY OF HOUSTON. DEBRIS REMOVAL CAUSED BY HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	iect ID:	2010051-00							FFY2011 Oblig	ations: \$111,10	0 *** Total Obl	ligated To Date: \$4,378,957
0051-09-023 (13883)		TXDOT HOUSTON DISTRICT	Facility: FM 3005 From: WEST END OF SEAWALL To: 1.64 MI E OF SALT CEDAR DR Description: RAISE ROADWAY, BASE REPAIRS	С	Complete (Apr-09)	Complete (May-09)	Util. Complete (May-09) ROW N/A	Sep-09	Funds: 107% Time: 80%	\$5,098,790	\$3,227,313	
Federal Proj	ject ID:	2010101-00						ı	FY2011 Obligat	tions: \$2,234,60	0 *** Total Obl	ligated To Date: \$2,234,600
0912-72-215 (14551)		CITY OF HOUSTON	Facility: WHITE HEATHER AREA IN HOUSTON From: S OF SIMS BAYOU To: N OF FUQUA W Description: CONSTRUCTION OF STREETS AND DRAINAGE: PHASE 2	С	Complete (Mar-09)	Complete (Feb-08)	Util. Complete (Aug-09) ROW N/A	Dec-09	N/A	\$7,617,776		FFY 2011 AC Conv: \$2,234,600
Federal Proj	ject ID:	2010106-00				_			FFY2011 Ob	ligations: \$391,4	487 *** Total O	bligated To Date: \$470,187
0912-72-209 (11335)	·	TXDOT HOUSTON DISTRICT	Facility: PATTERSON RD Limits: AT LANGHAM CREEK Description: REPLACE BRIDGE	CE	N/A	N/A	N/A	Aug-11	N/A	\$373,599	\$429,178	

Notes:

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			Project Characteristics				Project Status			Project	Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2010268-00							FFY2011 Obli	igations: \$81,061	*** Total Oblig	ated To Date: \$1,601,850
0912-00-425	N/A	N/A	VARIOUS LOCATIONS IN THE HOUSTON DISTRICT. REPAIR AND REPLACE SIGN PANELS, POSTS AND HARDWARE AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID:	2010271-00							FFY2011 O	bligations: \$43,43	37 *** Total Obl	igated To Date: \$784,679
0912-00-428		N/A	VARIOUS BRIDGES DISTRICTWIDE. REPAIR ERODED BASE, RIPRAP, GUARDRAIL, END TREATMENTS, LIGHTING, ELECTRICAL SYSTEMS	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID:	2010272-00							FFY2011 (Obligations: \$3,0	24 *** Total Obl	igated To Date: \$144,149
0389-05-117	N/A	N/A	SH 146 AT KEMAH (CLEAR CREEK). REPAIR OR REPLACE ELECTRICAL SYSTEMS AND NAVIGATIONAL LIGHTS	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID:	2010273-00							FFY2011 Oblig	ations: \$248,207	*** Total Oblig	ated To Date: \$1,798,110
0912-00-429		N/A	VARIOUS LOCATIONS IN THE HOUSTON DISTRICT. REMOVE SAND FROM DITCHES, CLEAN CULVERTS, REPL PUMPS & GENERATORS AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID:	2010275-00							FFY2011 O	bligations: \$24,6	23 *** Total Obl	igated To Date: \$444,808
0912-00-431	N/A	N/A	VARIOUS LOCATIONS IN THE HOUSTON DISTRICT. REPAIR AND REPLACE DAMAGED ILLUMINATION AND HIGH MAST LIGHTING AFTER HURRICANE IKE.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID:	2010278-00							FFY2011 (Obligations: \$6,3	83 *** Total Obl	igated To Date: \$172,737
0912-00-434		N/A	VARIOUS LOCATIONS IN THE HOUSTON DISTRICT. REPAIR AND REPLACE DAMAGED COMPUTERIZED TRANSPORTATION AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	· •

Notes:

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			Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ect ID:	2010281-00							FFY2011 Oblig	ations: \$254,93	2 *** Total Obl	igated To Date: \$4,156,530
0912-00-437	N/A	N/A	VARIOUS LOCATIONS IN THE HOUSTON DISTRICT. REPAIR AND REPLACE DAMAGED TRAFFIC SIGNALS AND WARNING SYSTEMS AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proi	ect ID:	2010285-00							FFY201	1 Obligations: 9	\$247 *** Total (Obligated To Date: \$72,453
0912-73-158		N/A	VARIOUS LOCATIONS IN GALVESTON COUNTY. REMOVE DEBRIS BLOCKING ROADS AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ect ID:	2010291-00							FFY2011 Ob	igations: \$536,8	800 *** Total O	bligated To Date: \$656,800
0338-12-002 (14517)	LIB	TXDOT BEAUMONT DISTRICT	Facility: SH 105 From: SH 105 W OF CLEVELAND, EAST To: W OF FM 1010 Description: CONSTRUCT 2-LANES OF A NEW RELIEF ROUTE	С	Complete (Jan-09)	Complete (Dec-09)	Util. Complete (Aug-08) ROW Complete (Jun-08)	Feb-10	Funds: 89% Time: 51%	\$37,086,378	\$0	AC Balance: \$28,041,337 FFY 2011 AC Conv: \$536,800
0338-12-003	N/A	N/A	SH 105 FROM SH 105 WEST OF CLEVELAND, EAST TO 2.1 MI E OF LP 573. CONSTRUCT 2 LANES OF A NEW 4 LANE ROADWAY.	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AC Balance: \$28,041,337 FFY 2011 AC Conv: \$536,800
							Federal Pro	ject ID: 20	10291-00	\$37,086,378	N/A	
Federal Proi	ect ID:	2010295-00							FFY20)11 Obligations:	: \$332 *** Tota	Obligated To Date: \$6,865
0912-34-166	1	N/A	VARIOUS LOCATIONS IN FORT BEND COUNTY. REPLACE AND REPAIR TRAFFIC SIGNALS AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	, , , , , , , , , , , , , , , , , , ,
Federal Proj	ect ID:	2010296-00							FFY20)11 Obligations:	: \$248 *** Tota	Obligated To Date: \$5,133
0912-34-167	N/A	N/A	VARIOUS LOCATIONS IN FORT BEND COUNTY. REPLACE AND REPAIR TRAFFIC SIGNALS AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ect ID:	2010339-00							FFY2011 Obli	gations: \$27,17	6 *** Total Obl	igated To Date: \$1,889,987
0976-01-033	N/A	N/A	FM 865 FROM IH 610 TO ALMEDA GENOA. PLANING, ASPHALT OVERLAY AND PAVEMENT MARKINGS	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Notes:

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		P	roject Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2010391-00							FFY2011 (Obligations: \$2,7	749 *** Total O	bligated To Date: \$153,400
0912-70-019	HAR	TXDOT	Facility: US 90A	CE	N/A	N/A	N/A	Oct-10	N/A	\$161,324	\$120,000	
(13532)		HOUSTON	Limits: VARIOUS LOCATIONS IN MISSOURI									
		DISTRICT	CITY									
			Description: BEAUTIFICATION PROJECT									
Federal Proj	ject ID:	2010397-00							FFY2011 Oblig	ations: \$235,40	8 *** Total Obli	gated To Date: \$1,145,561
0912-00-374	FOR	CITY OF SUGAR	Facility: SH 6	CE	Complete	Complete	N/A	Aug-10	N/A	\$823,334	\$857,569	
(10823)		LAND	From: CITY OF SUGAR LAND		(Mar-10)	(Dec-09)						
			To: CITY OF MISSOURI CITY									
			Description: PROVIDE WIRELESS									
			COMMUNICATIONS NETWORK ON SH 6 IN									
			SUGAR LAND AND MISSOURI CITY									
Federal Proj	ject ID:	2010439-00							FFY2011 Ob	ligations: \$172,0	000 *** Total O	bligated To Date: \$682,926
0587-01-059	BRA	N/A	Facility: FM 1495	С	Complete	Complete	N/A	Dec-09	Funds: 99%	\$881,584	N/A	
			Limits: AT INTRACOASTAL WATERWAY		(Jul-09)	(Sep-09)			Time: 86%			
			Description: REPAIR BRIDGE									
Federal Proj	ject ID:	2010470-00							FFY2011 (Obligations: \$3,1	187 *** Total O	bligated To Date: \$934,966
0912-72-247	1	N/A	ON VARIOUS ROADS IN BAYTOWN.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	'	,	REMOVAL AND DEPOSAL OF DEBRIS		,	,	,	,		,	•	
			BLOCKING ROADWAY AFTER HURRICANE IKE.									
Federal Proi	iect ID:	2010471-00							FFY2011	L Obligations: \$6	558 *** Total O	bligated To Date: \$192,979
0912-73-155		N/A	ON VARIOUS ROADS IN LA MARQUE.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Bacca : 0 _ acc. 7 _ 0 _ 70.20
0312 / 0 100	'','	14/7	REMOVAL AND DEPOSAL OF DEBRIS		14/7		14/1	11,71	.,,,,	.,,,	,/.	
			BLOCKING ROADWAY AFTER HURRICANE IKE.									
Endoral Droi	iost ID:	2010472-00							EEV2011	Obligations, \$6	507 *** Total O	bligated To Date: \$192,602
0912-72-248	, ,	N/A	ON VARIOUS ROADS IN LA DORTE DEMOVAL	0	N/A	N/A	N/A	N/A	N/A		N/A	oligated to Date: \$132,002
0512-72-248	IN/A	IN/A	ON VARIOUS ROADS IN LA PORTE. REMOVAL AND DEPOSAL OF DEBRIS BLOCKING		IN/A	IN/A	IN/A	IN/A	IN/A	N/A	N/A	
			ROADWAY AFTER HURRICANE IKE.									
•	, ,	2010473-00	T									Obligated To Date: \$47,395
0912-72-249	N/A	N/A	ON VARIOUS ROADS IN SEABROOK.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			REMOVAL AND DEPOSAL OF DEBRIS									
			BLOCKING ROADWAY AFTER HURRICANE IKE.									

Notes:

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			Project Characteristics				Project Status			Project	Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2010474-00							FFY2011	L Obligations: \$8	27 *** Total Ok	oligated To Date: \$242,764
0912-34-160	N/A	N/A	ON VARIOUS ROADS IN SUGAR LAND.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			REMOVAL AND DEPOSAL OF DEBRIS									
			BLOCKING ROADWAY AFTER HURRICANE IKE.									
Federal Proi	iect ID:	2010475-00							FFY2011 (Obligations: \$1.9	81 *** Total Ol	oligated To Date: \$581,101
0912-34-161		N/A	ON VARIOUS ROADS IN FORT BEND COUNTY.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	νβαισα το Σαισι γουΣμου
	,	,	REMOVAL AND DEPOSAL OF DEBRIS		,			,		.,,	,	
			BLOCKING ROADWAY AFTER HURRICANE IKE.									
Endoral Proj	ioct ID:	2010476-00		'		'			EEV201	11 Obligations: \$	250 *** Total C	Obligated To Date: \$73,417
0912-31-246		N/A	ON VARIOUS ROADS IN CLUTE. REMOVAL	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	bligated 10 Date. \$75,417
0912-31-240	IN/A	IN/A	AND DEPOSAL OF DEBRIS BLOCKING		IN/A	IN/A	N/A	IN/A	IN/A	N/A	N/A	
			ROADWAY AFTER HURRICANE IKE.									
•		2010492-00										Obligated To Date: \$71,346
0912-72-250	N/A	N/A	VARIOUS ROADS IN WEST UNIVERSITY	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			PLACE. REMOVAL AND DEPOSAL OF DEBRIS							(L		
			BLOCKING ROADWAY AFTER HURRICANE IKE									
Federal Proj	ject ID:	2010493-00							FFY2011	Obligations: \$2,	.621 *** Total C	Obligated To Date: \$51,014
0912-31-247	1	N/A	ON VARIOUS ROADS IN ALVIN. REMOVAL	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	'	•	AND DEPOSAL OF DEBRIS BLOCKING		,	,	,	,	,	,	•	
			ROADWAY AFTER HURRICANE IKE									
Enderal Proj	iect ID:	2010494-00						•	EEV2011 (Obligations: \$1.1	03 *** Total Ob	oligated To Date: \$323,560
0912-72-251		N/A	ON VARIOUS ROADS IN PASADENA.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	mgated 10 Date: \$323,300
0912-72-251	IN/A	N/A	REMOVAL AND DEPOSAL OF DEBRIS		IN/A	IN/A	N/A	IN/A	IN/A	IN/A	IN/A	
			BLOCKING ROADWAY AFTER HURRICANE IKE									
			BEOCKING ROADWAT AT TER TIORRICANE IRE									
Federal Proj	ject ID:	2010509-00							FFY2011	Obligations: \$3,	484 *** Total C	bligated To Date: \$72,066
0500-01-133	N/A	N/A	IH 45 AT CAUSEWAY BRIDGE NORTH &	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			SOUTH BOUND. RE-GRADE DITCHES, SLOPES									
			AND REMOVE DEBRIS FROM ROW AFTER									
			HURRICANE IKE									

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			Project Characteristics			ı	Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2010510-00							FFY2011 (Obligations: \$5,5	14 *** Total Oblig	ated To Date: \$114,042
0500-01-134	N/A	N/A	IH 45 AT CAUSEWAY BRIDGE NORTH & SOUTH BOUND. REP/REPLC GUARDRAIL, END TREATMENTS & CLEAN SEWER SYS AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proi	iect ID:	2010511-00							FFY2011	Obligations: \$1	.192 *** Total Obli	gated To Date: \$24,665
0500-01-135		N/A	IH 45 AT CAUSEWAY BRIDGE NORTH & SOUTH BOUND. REP/REPLC GUARDRAIL, END TREATMENTS & CLEAN SEWER SYS AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2010512-00							FFY2011	Obligations: \$2	,376 *** Total Obli	gated To Date: \$49,145
0500-01-136	N/A	N/A	IH 45 AT CAUSEWAY BRIDGE NORTH & SOUTH BOUND. REPAIR AND REPLACE DAMAGED CTMS AND CCTV SYSTEMS AFTER HURRICANE IKE.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	iect ID:	2010515-00							FFY201	11 Obligations: \$	706 *** Total Obli	gated To Date: \$14,606
0500-01-139	N/A	N/A	IH 45 FROM CAUSEWAY BRIDGE NORTH & SOUTH BOUND. ASPHALT OVERLAY AFTER HURRICANE IKE	СО	N/A	N/A	N/A	N/A	N/A	N/A	N/A	<u> </u>
Federal Proj	iect ID:	2010552-00							FFY2011 Oblig	ations: \$196,00	0 *** Total Obligat	ed To Date: \$1,520,014
0675-08-092		N/A	IH 45 FROM LP 336 NORTH TO FM 830. ROW ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION ASSISTANCE.	R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2010560-00							FFY2011	L Obligations: \$7	'33 *** Total Oblig	ated To Date: \$202,688
0912-73-169	N/A	N/A	VARIOUS LOCATIONS IN LEAGUE CITY. REMOVAL AND DISPOSAL OF DEBRIS FROM ROADS AFTER HURRICANE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proj	ject ID:	2010561-00							FFY201	11 Obligations: \$	185 *** Total Obli	gated To Date: \$41,685
0912-37-213		N/A	VARIOUS ROADS IN MONTGOMERY COUNTY. REMOVAL AND DISPOSAL OF DEBRIS CLEARING ROADWAY AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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			Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2010562-00							FFY2	2011 Obligation	s: \$22 *** Tota	l Obligated To Date: \$6,155
0912-72-260	N/A	N/A	VARIOUS LOCATIONS IN HARRIS COUNTY. REMOVAL AND DEPOSAL OF DEBRIS BLOCKING ROADWAY AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID:	2010563-00							FFY201	11 Obligations: \$	\$118 *** Total	Obligated To Date: \$34,584
0912-72-261	N/A	N/A	VARIOUS LOCATIONS IN BELLAIRE. REMOVE AND DISPOSED OF DEBRIS ON ROADS AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID:	2010581-00							FFY2011	L Obligations: \$6	503 *** Total C	Obligated To Date: \$166,602
0912-31-254	N/A	N/A	VARIOUS ROADS IN PEARLAND. ROMOVE DEBRIS FROM ROADWAY CAUSED BY HURRICANE IKE.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID:	2010685-00							FFY2011 (Obligations: \$33	,100 *** Total	Obligated To Date: \$34,600
0912-37-205 (15008)		TXDOT HOUSTON DISTRICT	Facility: HARDIN STORE RD Limits: AT DECKER BRANCH Description: REPLACE BRIDGE & APPROACHES	E	N/A	N/A	N/A	Oct-11	N/A	\$1,162,331	\$764,000	AC Balance: \$64,720 FFY 2011 AC Conv: \$33,100
Federal Pro	iect ID:	2010686-00							FFY2011 (Obligations: \$68	,360 *** Total	Obligated To Date: \$68,360
0912-37-206 (15009)		TXDOT HOUSTON DISTRICT	Facility: LEXINGTON DR Limits: AT CARTERS SLOUGH Description: REPLACE BRIDGE & APPROACHES	E	N/A	N/A	N/A	Oct-11	N/A	\$261,677		FFY 2011 AC Conv: \$22,360
Federal Pro	ject ID:	2010687-00							FFY2011 (Obligations: \$27	,030 *** Total	Obligated To Date: \$27,030
0912-37-209 (15014)		TXDOT HOUSTON DISTRICT	Facility: WINDMILL LN Limits: AT DRAW Description: REPLACE BRIDGE AND APPROACHES	E	N/A	N/A	N/A	Oct-12	N/A	\$316,446		AC Balance: \$10 FFY 2011 AC Conv: \$27,030
Federal Proi	ject ID:	2010706-00							FFY2011 (Obligations: \$2.4	132 *** Total C	Obligated To Date: \$713,649
0912-31-255		N/A	ON COUNTY ROAD 257. REMOVAL AND DISPOSAL OF DEBRIS FROM ROADS AFTER HURRICANE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Notes:

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⁽²⁾ Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

			Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Pro	ject ID:	2010723-00							FFY2011 Ob	ligations: \$111,	376 *** Total C	Obligated To Date: \$111,376
0912-31-237	BRA	TXDOT	Facility: NORTH 2ND ST	E	In Progress >	Target: Jun-11	N/A	May-12	N/A	\$601,247	\$395,200	FFY 2011 AC Conv: \$51,376
(13963)		HOUSTON	Limits: AT MUSTANG BAYOU		30%							
		DISTRICT	Description: REPLACE BRIDGE (NBI# 12020D01100001)		(Jan-11)							
Federal Pro	ject ID:	2010768-00							FFY2011 (Obligations: \$1,	386 *** Total C	Obligated To Date: \$344,563
0912-70-046	N/A	N/A	VARIOUS LOCATIONS IN HARRIS COUNTY. REPLACE AND REPAIR FIBER COMMUNICATION NETWORK AND CAMERAS AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	ject ID:	2010769-00							FFY2011 (Obligations: \$3,	199 *** Total C	Obligated To Date: \$462,007
0912-70-047	N/A	N/A	VARIOUS LOCATIONS IN HARRIS COUNTY. REPLACE AND REPAIR TRAFFIC SIGNALS, POLES AND MAST ARMS AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	iect ID:	2010770-00			1				FFY2	011 Ohligations	· \$34 *** Total	Obligated To Date: \$10,034
0912-70-048	1	N/A	LYNCHBURG FERRY VESSELS (BAYTOWN).	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			REFLOAT VESSELS; REPAIR DAMAGED PIPING, WINDOWS AND REPLACE AFTER HURRICANE IKE						.,,	.,		
Federal Pro	iect ID:	2010771-00							FFY20:	11 Obligations:	\$120 *** Total	Obligated To Date: \$35,232
0912-70-049	1	N/A	LYNCHBURG FERRY LANDINGS (BAYTOWN).	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			REPAIR DOCK RAMPS, PYLONS AND REPLACE WIND SOCKS AFTER HURRICANE IKE									
Federal Pro	ject ID:	2010772-00							FFY201:	1 Obligations: \$	342 *** Total C	Obligated To Date: \$100,342
0912-70-050	, ,	N/A	WASHBURN TUNNEL (FEDERAL ROAD).	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			DEWATER TUNNEL, REPLC SERVICE POLE, CAMERA SYS, HOSE NOZZLES, REP PUMPS AFTER HURRICANE IKE									
Federal Pro	ject ID:	2010774-00							FFY2011 (Obligations: \$2,	586 *** Total C	Obligated To Date: \$549,721
0912-70-052		N/A	VARIOUS LOCATIONS IN HARRIS COUNTY.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	_
		-	DEBRIS REMOVAL AND DISPOSAL; DEBRIS MONITORING AND DOCUMENTATION				-			-	·	
Notes:	1			1	1	<u> </u>		1	<u> </u>		1	1

Notes:

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⁽²⁾ Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

		F	Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ect ID:	2010775-00							FFY2011 Ob	ligations: \$9,99	4 *** Total Obli	gated To Date: \$2,483,821
0912-31-256	N/A	N/A	ON COUNTY ROAD 257. RECONSTRUCT ROADWAY AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Federal Proi	iect ID:	2010780-00	NOADWAT ALTER TORRICANE INC						FFY2011 C	Obligations: \$31	664 *** Total C	Obligated To Date: \$65,464
0912-73-151		TXDOT	Facility: FRENCH TOWN RD	Е	In Progress >	Target: Mar-11	N/A	May-12	N/A	\$395,558	\$260,000	anguier to the trace from the
(15011)	07.12	HOUSTON DISTRICT	Limits: AT HORSESHOE LAKE Description: REPLACE BRIDGE AND APPROACHES	_	60% (Jul-11)	8	.,	,	.,,	4335,335	¥ -33,333	
Federal Proj	ect ID:	2010781-00							FFY2011 OI	bligations: \$90,2	200 *** Total Ok	oligated To Date: \$123,272
0912-31-240 (13965)	BRA	TXDOT HOUSTON DISTRICT	Facility: CR 67 Limits: AT DRAINAGE DITCH Description: REPLACE BRIDGE (NBI# 12020U00050001)	E	N/A	N/A	N/A	Oct-11	N/A	\$387,038	\$254,400	
Federal Proi	ect ID:	2010834-00							FFY2011 (Obligations: \$77	.743 *** Total C	Obligated To Date: \$77,743
0912-72-063		CITY OF	Facility: PRESTON RD	E	In Progress >	Target: Aug-10	Util. Complete	Apr-12	N/A	\$1,271,587	\$929,369	bilgatea 10 Batel \$17/145
(13521)		PASADENA	From: BW 8 To: GENOA RED BLUFF RD Description: CONSTRUCT 4-LANE DIVIDED THOROUGHFARE		60% (Dec-09)	raige/iag 10	(Feb-11) ROW Complete (Feb-11)	7,67 12	.,,,,	Ψ1,E7 1,507	V323 ,303	
Federal Proj	ect ID:	2010851-00							FFY2011 (Obligations: \$5,3	317 *** Total Ok	oligated To Date: \$102,665
0912-73-173	1	N/A	VARIOUS LOCATIONS IN DICKINSON. REMOVE VEGETATIVE DEBRIS AFTER HURRICANE IKE.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	. ,
Federal Proj	ect ID:	2010852-00							FFY2011	L Obligations: \$!	510 *** Total Ok	oligated To Date: \$115,193
0912-31-259	N/A	N/A	VARIOUS LOCATIONS IN ANGLETON. REMOVE VEGETATIVE DEBRIS AFTER HURRICANE IKE.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Proi	ect ID:	2010853-00							FFY20	011 Obligations:	: \$68 *** Total C	Obligated To Date: \$20,077
0912-31-260	1	N/A	VARIOUS LOCATIONS IN MANVEL. REMOVE VEGETATIVE DEBRIS AFTER HURRICANE IKE.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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	Project Characteristics					Project Status			Projec	t Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ect ID:	2010864-00							FFY2011 Obligat	tions: \$143,453 *	** Total Obligated	To Date: \$1,509,316
0177-06-081	N/A	N/A	VARIOUS LOCATIONS IN HOUSTON DISTRICT. REMOVAL AND DEPOSAL OF DEBRIS CLEARING ROADWAY AND DRAINAGE DITCHES AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0912-31-261	N/A	N/A	VARIOUS LOCATIONS IN HOUSTON DISTRICT. REMOVAL AND DEPOSAL OF DEBRIS CLEARING ROADWAY AND DRAINAGE DITCHES AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0912-34-172	N/A	N/A	VARIOUS LOCATIONS IN HOUSTON DISTRICT. REMOVAL AND DEPOSAL OF DEBRIS CLEARING ROADWAY AND DRAINAGE DITCHES AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0912-37-218	N/A	N/A	VARIOUS LOCATIONS IN HOUSTON DISTRICT. REMOVAL AND DEPOSAL OF DEBRIS CLEARING ROADWAY AND DRAINAGE DITCHES AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0912-56-045	N/A	N/A	VARIOUS LOCATIONS IN HOUSTON DISTRICT. REMOVAL AND DEPOSAL OF DEBRIS CLEARING ROADWAY AND DRAINAGE DITCHES AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0912-72-269	N/A	N/A	VARIOUS LOCATIONS IN HOUSTON DISTRICT. REMOVAL AND DEPOSAL OF DEBRIS CLEARING ROADWAY AND DRAINAGE DITCHES AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
							Federal P	roject ID: 20	10864-00	N/A	N/A	

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	Pı	roject Characteristics			Pro	oject Status			Project	Cost	Notes
CSJ/MPOID CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN ENV CLEA	EARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Project ID:	2010865-00							FFY2011 O	bligations: \$34,	004 *** Total O	bligated To Date: \$661,288
0367-02-079 N/A	N/A	VARIOUS LOCATIONS IN GALVESTON COUNTY. REPAIR WASHED OUT OR MISSING ASPHALT PAVEMENT ON ROADWAY AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0500-01-141 N/A	N/A	VARIOUS LOCATIONS IN GALVESTON COUNTY. REPAIR WASHED OUT OR MISSING ASPHALT PAVEMENT ON ROADWAY AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0912-73-174 N/A	N/A	VARIOUS LOCATIONS IN GALVESTON COUNTY. REPAIR WASHED OUT OR MISSING ASPHALT PAVEMENT ON ROADWAY AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
					•	Federal P	roiect ID: 20	10865-00	N/A	N/A	

Federal Proj	ect ID:	2010930-00							FFY2011 Ob	ligations: \$557,	819 *** Total Ob	ligated To Date: \$618,003
0912-72-067	HAR	CITY OF	Facility: SUNNYSIDE AREA HIKE & BIKE TRAIL	CE	Complete	Complete	Util. Complete	May-11	Funds: 58%	\$891,343	\$600,885	
(13526)		HOUSTON	Limits: IN SCOTTCREST PARK		(Feb-11)	(Mar-11)	(Feb-11)		Time: 55%			
			Description: CONSTRUCT				ROW Complete					
			PEDESTRIAN/BICYCLE TRAIL				(Feb-11)					

Federal Proj	ect ID: 2	010985-00							FFY2011 Obl	igations: \$43,11	9 *** Total Obli	gated To Date: \$1,234,459
0111-07-046	N/A	N/A	VARIOUS LOCATIONS IN BRAZORIA COUNTY. ACP OVERLAY.	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0111-09-040	BRA	N/A	Facility: BS 288B From: SH 35 To: FM 523 Description: RESURFACE ROADWAY	С	Complete (Mar-10)	Complete (Oct-09)	Util. Complete (Oct-09) ROW Complete (Oct-09)	Jul-10	Funds: 102% Time: 98%	\$1,642,752	N/A	
0111-13-001	N/A	N/A	VARIOUS LOCATIONS IN BRAZORIA COUNTY. ACP OVERLAY.	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
							Federal Pro	ject ID: 20	10985-00	\$1,642,752	N/A	

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

		P	roject Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2011165-00							FFY2011 (Obligations: \$8,	799 *** Total O	bligated To Date: \$161,305
0338-04-075	MON	N/A	Facility: SH 105 From: 880 FT WEST OF DUCK CREEK To: 2005 FT EAST OF DUCK CREEK Description: CONSTRUCT CENTER TURN LANES	С	Complete (Dec-09)	Complete (Dec-09)	Util. Complete (Dec-09) ROW Complete (Dec-09)	Aug-10	Funds: 100% Time: 100%	\$178,328	N/A	
Federal Proj	ject ID:	2011249-00							FFY2011 Ob	ligations: \$233,	266 *** Total O	bligated To Date: \$233,266
0912-73-179 (15318)	GAL	CITY OF LEAGUE CITY	Facility: FM 518 BYPASS BIKEWAY From: FM 270 To: SOUTH SHORE BLVD & FM 518 Description: FM 518 BYPASS BIKEWAY: 10- FOOT WIDE SHARED USE PATH ADJ. TO HOT WATER CANAL WITH A "T" INTERSECTION JUST EAST OF FM 2094 AND PATH TO FM 518	E	In Progress (Sep-11)	Target: Oct-12	N/A	May-13	N/A	\$5,156,777	\$2,187,386	
Federal Proj	ect ID:	2011250-00							FFY2011 Ob	ligations: \$113,	723 *** Total O	bligated To Date: \$113,723
1607-01-050 (15319)	GAL	CITY OF TEXAS CITY	Facility: FM 1764 From: CENTURY BLVD & FR 14TH ST To: 21ST ST Description: LANDSCAPE AND PEDESTRIAN IMPROVEMENTS WITH FREEWAY EMBANKMENTS, MEDIANS, AND ROADWAY BORDER WIDTHS	E	In Progress (Oct-11)	Target: Dec-12	Util. Target (Sep- 14) ROW Complete (Aug-11)	Oct-12	N/A	\$1,150,928	\$650,929	
Federal Proj	ject ID:	2011256-00							FFY2011 Ob	ligations: \$185,2	217 *** Total O	bligated To Date: \$185,217
0027-12-137 (15325)	FOR	FORT BEND COUNTY	Facility: US 59 and FM 762 From: FM 762 EB To: FM 762 WE Description: LANDSCAPE 44 ACRES WITH NATIVE AND NATURAL VEGETATION, INSTALL SOLAR IRRIGATION, SIDEWALKS, TRAFFIC RAIL AND UPGRADE PEDESTRIAN SIGNALS	Е	In Progress (Jan-12)	Target: Aug-12	N/A	Nov-12	N/A	\$2,270,429	\$1,284,085	

Notes:

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

		Р	roject Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID:	2011374-00						FF	Y2011 Obligation	ons: \$1,116,911 **	* Total Obligated To Date: \$1,116,911
0169-10-021	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0238-03-054	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0724-01-048	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0836-02-066	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0904-40-021	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0904-42-006	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0905-04-018	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0905-12-038	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0905-15-011	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0905-24-007	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0909-39-124	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0912-37-220	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0912-72-281	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0912-72-282	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0912-72-283	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0917-17-067	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0917-20-035	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.

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⁽²⁾ Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

			Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
0920-02-086	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
0920-38-240	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
0920-38-241	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
0920-38-242	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
1243-02-027	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
8300-00-005	N/A	N/A	2011 Federal Rail Rail work program, STATEWIDE ON BSNF RR.	CE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
							Federal Pro	oject ID: 20	11374-00	N/A	N/A	
Federal Proi	iect ID:	2011418-00							FFY2011 Oblig	ations: \$331.28	6 *** Total Obl	igated To Date: \$3,659,876
1685-01-094 (15050)	HAR	TXDOT HOUSTON DISTRICT	Facility: FM 1960 From: US 290 To: SH 249 Description: PLANING, SEAL COAT & ACP OVERLAY	С	Complete (Mar-10)	Complete (Mar-10)	Util. Complete (Apr-10) ROW Complete (Apr-10)	Sep-10	Funds: 101% Time: 76%	\$4,435,033	\$3,520,000	
Federal Proi	iect ID:	2011445-00							FFY2011	Obligations: \$5	.185 *** Total (Obligated To Date: \$93,671
0912-73-177		N/A	VARIOUS LOCATIONS IN GALVESTON COUNTY. REMOVE DEBRIS FROM ROADWAY AFTER HURRICANE IKE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	J , ,
Federal Proj	ject ID:	2011522-00							FFY2011 Ob	ligations: \$855,5	39 *** Total O	bligated To Date: \$855,539
3256-01-090 (15052)	HAR	TXDOT HOUSTON DISTRICT	Facility: BW 8 Limits: AT WEST RD AND FALLBROOK DR Description: CHANNEL REHABILITATION (WEST ROAD CHANNEL #4) (FALLBROOK CHANNEL #3)	С	Complete (Aug-10)	Complete (Jul-09)	Util. Complete (Aug-10) ROW Complete (Aug-10)	Nov-10	Funds: 101% Time: 97%	\$1,181,401	\$804,800	-

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

		Р	roject Characteristics			l	Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE CON	NST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ject ID:	2011559-00						F	FY2011 Obliga	tions: \$6,029,378 *	*** Total Obligated To Date: \$6,029,378
0028-05-050	LIB	N/A	Facility: US 90 From: 1.1 MI W OF FM 1009, EAST To: 4 MI Description: RESURFACE ROADWAY	С	Complete (Sep-10)	Complete (Aug-10)	Util. Complete (Apr-10) ROW Complete (Jul-10)	Nov-10	Funds: 95% Time: 81%	\$10,256,171	N/A
0213-08-086	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0214-05-020	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0243-03-058	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0243-04-050	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0244-05-038	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0305-02-045	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0305-04-036	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0305-05-042	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0367-01-067	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0388-04-013	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0508-04-157	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0667-02-108	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0703-02-055	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0877-01-036	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
0877-03-024	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

⁽²⁾ Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

			Project Characteristics			ļ	Project Status			Project	Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
0877-04-024	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
0882-01-012	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
0883-02-077	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
0883-02-078	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
0947-01-019	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
0948-02-014	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
0952-01-052	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0953-01-012	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1023-01-030	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1194-02-015	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
1274-02-014	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
1324-02-019	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1421-01-022	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1581-01-011	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
1583-02-018	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
1584-01-023	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
1947-01-019	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
2367-01-051	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.

Notes:

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

			Project Characteristics				Project Status			Project	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
2781-01-012	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
2952-01-005	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Project not in Houston TMA.
3467-01-007	N/A	N/A	VARIOUS LOCATIONS IN THE BEAUMONT DISTRICT. SEAL COAT	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
				•			Federal Pro	ject ID: 20	11559-00	\$10,256,171	N/A	
Federal Pro	ject ID:	2011578-00							FFY2011 Ob	ligations: \$575,0)25 *** Total O	bligated To Date: \$575,02
0912-00-336 (14147)	HAR	TXDOT HOUSTON DISTRICT	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: INSTALL VIVDS AND INSTALL LOOPS	С	Complete (Sep-10)	Complete (Aug-10)	Util. Complete (Sep-10) ROW Complete (Sep-10)	Dec-10	N/A	\$854,603	\$408,000	
Federal Pro	iect ID:	2011579-00	1					F	FY2011 Obligat	tions: \$1.781.71	0 *** Total Ob	igated To Date: \$1,781,71
0912-72-116 (15053)		TXDOT HOUSTON DISTRICT	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: GENERAL MAINTENANCE FOR CENTRAL HOUSTON AREA ROADWAY SYSTEM	С	Complete (Sep-10)	Complete (Sep-10)	N/A	Dec-10	Funds: 68% Time: 88%	\$2,534,230	\$0	iguteu 10 Dutei (21)702)7 2
Federal Pro	ject ID:	2011616-00							FFY2011 (Obligations: \$27	,976 *** Total	Obligated To Date: \$27,97
0912-56-048 (13985)	WAL	TXDOT HOUSTON DISTRICT	Facility: ROBINSON RD Limits: AT THREEMILE CREEK Description: REPLACE BRIDGE (NBI# 12237AA0204001)	E	N/A	N/A	N/A	Oct-12	N/A	\$340,496	\$223,808	
Federal Pro	ject ID:	2011627-00							FFY2011 O	bligations: \$13,4	166 *** Total O	bligated To Date: \$291,80
0912-37-208 (15066)	MON	TXDOT HOUSTON	Facility: MONTGOMERY COUNTY Limits: VA	С	Complete (Sep-10)	Complete (Sep-10)	N/A	Oct-10	Funds: 99% Time: 53%	\$316,974	\$200,000	

Notes:

DISTRICT

Description: CRACK SEAL AND BASE REPAIR

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

		F	Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2011657-00		_					FFY2011 Ob	ligations: \$288,	391 *** Total O	oligated To Date: \$288,391
0388-03-074	LIB	TXDOT	Facility: SH 146	С	Complete	Complete	Util. Complete	Jan-11	Funds: 102%	\$480,934	\$240,660	
(14852)		BEAUMONT	From: FM 1011		(Oct-10)	(May-10)	(Oct-10)		Time: 99%			
		DISTRICT	To: LP 227 Description: SAFETY TREAT FIXED OBJECTS				ROW N/A					
1582-02-020	LIB	TXDOT	Facility: FM 1725	С	N/A	N/A	N/A	Aug-11	N/A	\$288,900	\$260,010	
(14851)		BEAUMONT	From: SAN JACINTO CO/L, SOUTH									
		DISTRICT	To: 0.2 MI N OF SH 105									
			Description: SAFETY TREAT FIXED OBJECTS									
							Federal Pro	ject ID: 20	11657-00	\$769,834	\$500,670	
Federal Proj	ject ID:	2011668-00							FFY2011 Ob	ligations: \$812,	671 *** Total O	oligated To Date: \$812,671
0027-12-135	FOR	TXDOT	Facility: US 59 S	С	Complete	Complete	Util. Complete	Jan-11	Funds: 95%	\$1,010,624	\$305,600	
(15054)		HOUSTON	From: 0.45 MI N OF WILLIAMS WAY		(Oct-10)	(Dec-10)	(Jun-10)		Time: 183%			
		DISTRICT	To: 0.85 MI N OF WILLIAMS WAY Description: REALIGN NB FRONTAGE ROAD				ROW Complete (Jun-10)					
			Description: REALIGIVING PROPUTAGE ROAD				(1011-10)					
Federal Proj	ject ID:	2011669-00							FFY2011 Ob	ligations: \$285,	934 *** Total O	oligated To Date: \$285,934
0338-07-023	MON	TXDOT	Facility: SH 105	С	Complete	Complete	Util. Complete	Jan-11	Funds: 97%	\$424,171	\$280,000	
(15043)		HOUSTON	Limits: AT FOSTORIA RD		(Jun-10)	(Dec-10)	(Jun-10)		Time: 117%			
		DISTRICT	Description: WIDEN RIGHT TURN LANES				ROW Complete					
							(Jun-10)					
Federal Proj	ject ID:	2011676-00							FFY2011	Obligations: \$64	,792 *** Total (Obligated To Date: \$64,792
0912-31-264	BRA	TXDOT	Facility: CR 48	E	In Progress >	Target: Jul-11	N/A	May-13	N/A	\$788,583	\$518,336	
(13964)		HOUSTON	Limits: AT W FORK CHOCOLATE BAYOU		30%							
		DISTRICT	Description: REPLACE BRIDGE (NBI#		(Jan-11)							
			12020U00010001)									
		2011689-00				,				<u> </u>		oligated To Date: \$521,545
1004-01-055	BRA	TXDOT	Facility: FM 521	С	Complete	Complete	Util. Complete	Nov-10	Funds: 101%	\$928,625	\$459,200	
(15062)		HOUSTON	From: SH 36		(Sep-10)	(Sep-10)	(Sep-10)		Time: 108%			
		DISTRICT	To: SAN BERNARD RIVER				ROW Complete					
			Description: ACP OVERLAY WITH HOT RUBBER ASPHALT SURFACE TREATMENT				(Sep-10)					
			NUDBER ASPRALI SURFACE I REATIVIENT									

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

		ı	Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ect ID:	2011690-00							FFY2011 Ob	ligations: \$238,	287 *** Total O	bligated To Date: \$238,287
0912-31-238	BRA	TXDOT	Facility: BRAZORIA COUNTY	С	N/A	N/A	N/A	Nov-10	N/A	\$241,135	\$200,000	
(15061)		HOUSTON	Limits: VA									
		DISTRICT	Description: SPALL REPAIR									
Federal Proi	iect ID:	2011695-00							FFY2011 (Ohligations: \$82	2 364 *** Total (Obligated To Date: \$82,364
3187-01-010		TXDOT	Facility: SH 99	С	N/A	N/A	N/A	Dec-10	N/A	\$40,563	\$248,803	bligated to bate: \$02,304
(14880)	I IAN	HOUSTON	Limits: AT BS 146E		IN/A	IN/A	IN/A	Dec-10	IN/A	\$40,505	7240,003	
(14000)		DISTRICT	Description: INSTALL TRAFFIC SIGNAL									
3510-04-040	FOR	TXDOT	Facility: SH 99	С	N/A	N/A	N/A	Dec-10	N/A	\$14,700	\$47,335	
(14866)	1011	HOUSTON	Limits: AT FM 1093		11/7		N/A	DCC 10	14/7	Ç14,700	J47,555	
(= 1000)		DISTRICT	Description: INSTALL ADVANCE WARNING									
			·				Federal Pro	ject ID: 20	11695-00	\$55,263	\$296,138	
						L						
		2011696-00		1								igated To Date: \$1,385,846
0912-71-895	HAR	HARRIS	Facility: GREENS RD W	E	In Progress >	Target: Oct-10	N/A	Sep-12	N/A	\$22,577,649	\$9,524,448	
(8062)		COUNTY	From: SH 249 (700' W of HCFCD ditch)		60%							
			To: CUTTEN RD		(Nov-10)							
			Description: CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND									
			4-LANE BRIDGE									
			T DAVE BRIDGE									
Federal Proj	ect ID:	2011703-00						F	FY2011 Obligat	tions: \$1,076,19	8 *** Total Obl	igated To Date: \$1,076,198
2591-02-010	LIB	TXDOT	Facility: FM 2610	С	Complete	Complete	Util. Complete	Dec-10	Funds: 83%	\$1,621,136	\$865,037	
(14983)		BEAUMONT	From: POLK C/L, SOUTH		(Oct-10)	(Sep-09)	(Jun-10)		Time: 98%			
		DISTRICT	To: FM 787				ROW N/A					
			Description: RESTORE EXISTING ROADWAY &									
			ADD SHOULDERS									
Federal Proj	ject ID:	2011707-00							FFY2011 (Obligations: \$45	5,240 *** Total (Obligated To Date: \$45,240
0912-37-219	MON	TXDOT	Facility: MOUNT MIRIAH RD	E	N/A	Target: Jul-12	N/A	Sep-13	N/A	\$572,641	\$376,397	
(13981)		HOUSTON	Limits: AT LAKE CREEK									
		DISTRICT	Description: REPLACE BRIDGE AND									
			APPROACHES (NBI# 12170AA0435001)									

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

Report Date: 3:36:22 PM, 11/29/2011

			Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2011708-00							FFY2011 (Obligations: \$48	3,880 *** Total C	Obligated To Date: \$48,880
0912-31-265	BRA	TXDOT	Facility: CR 210	E	N/A	Target: Aug-12	N/A	Oct-13	N/A	\$460,745	\$302,848	
(13960)		HOUSTON	Limits: AT DRAINAGE DITCH									
		DISTRICT	Description: REPLACE BRIDGE AND									
			APPROACHES (NBI# 12020AA0862005)									
Federal Proj	ject ID:	2011712-00							FFY2011 Obl	ligations: \$875,	548 *** Total Ol	bligated To Date: \$875,548
0178-03-142		TXDOT	Facility: SH 35	С	Complete	Complete	Util. Complete	Dec-10	Funds: 94%	\$1,330,619	\$1,220,800	
(15148)		HOUSTON	From: BS 288B		(Sep-10)	(Sep-10)	(Sep-10)		Time: 95%			
		DISTRICT	To: FM 523				ROW Complete					
			Description: MILLING, ACP OVERLAY AND				(Sep-10)					
			PAVEMENT MARKINGS									
0179-01-045	BRA	TXDOT	Facility: SH 35	С	N/A	N/A	N/A	Dec-10	N/A	\$262,272	\$600,000	
(15149)		HOUSTON	From: SH 288									
		DISTRICT	To: BS 288B									
			Description: MILLING, ACP OVERLAY AND									
			PAVEMENT MARKINGS									
							Federal Pro	ject ID: 20	11712-00	\$1,592,891	\$1,820,800	
Federal Proj	ject ID:	2011713-00					Federal Pro	ject ID: 20		. , .		bligated To Date: \$303,675
Federal Proj		2011713-00 TXDOT	Facility: FM 442	С	Complete	Complete	Federal Pro Util. Complete	Dec-10		. , .		bligated To Date: \$303,675
			From: SH 36	С	Complete (Nov-10)	Complete (Nov-10)	Util. Complete (Oct-10)		FFY2011 Obl	ligations: \$303,	675 *** Total Ol	bligated To Date: \$303,675
0838-02-019		TXDOT	From: SH 36 To: FM 1236	С		•	Util. Complete (Oct-10) ROW Complete		FFY2011 Obl	ligations: \$303,	675 *** Total Ol	bligated To Date: \$303,675
0838-02-019		TXDOT HOUSTON	From: SH 36	С		•	Util. Complete (Oct-10)		FFY2011 Obl	ligations: \$303,	675 *** Total Ol	bligated To Date: \$303,675
0838-02-019	FOR	TXDOT HOUSTON DISTRICT	From: SH 36 To: FM 1236	С		•	Util. Complete (Oct-10) ROW Complete	Dec-10	FFY2011 Obl Funds: 98% Time: 36%	ligations: \$303, \$423,732	675 *** Total Ol \$203,200	bligated To Date: \$303,675
0838-02-019 (15057)	FOR ect ID:	TXDOT HOUSTON DISTRICT	From: SH 36 To: FM 1236	С		•	Util. Complete (Oct-10) ROW Complete	Dec-10	FFY2011 Obl Funds: 98% Time: 36%	ligations: \$303, \$423,732	675 *** Total Ol \$203,200	
0838-02-019 (15057)	FOR ect ID:	TXDOT HOUSTON DISTRICT 2011714-00	From: SH 36 To: FM 1236 Description: SEAL COAT		(Nov-10)	(Nov-10)	Util. Complete (Oct-10) ROW Complete (Oct-10)	Dec-10	FFY2011 Obl Funds: 98% Time: 36%	ligations: \$303, \$423,732 tions: \$1,264,18	675 *** Total Ol \$203,200 32 *** Total Obli	
0838-02-019 (15057) Federal Proj 0912-00-385	FOR ect ID:	TXDOT HOUSTON DISTRICT 2011714-00 TXDOT	From: SH 36 To: FM 1236 Description: SEAL COAT Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: UPGRADE/RECONSTRUCT		(Nov-10)	(Nov-10) Complete	Util. Complete (Oct-10) ROW Complete (Oct-10)	Dec-10	FFY2011 Obl Funds: 98% Time: 36%	ligations: \$303, \$423,732 tions: \$1,264,18	675 *** Total Ol \$203,200 32 *** Total Obli	
0838-02-019 (15057) Federal Proj 0912-00-385	FOR ect ID:	TXDOT HOUSTON DISTRICT 2011714-00 TXDOT HOUSTON	From: SH 36 To: FM 1236 Description: SEAL COAT Facility: TXDOT HOUSTON DISTRICT Limits: VA		(Nov-10)	(Nov-10) Complete	Util. Complete (Oct-10) ROW Complete (Oct-10)	Dec-10	FFY2011 Obl Funds: 98% Time: 36%	ligations: \$303, \$423,732 tions: \$1,264,18	675 *** Total Ol \$203,200 32 *** Total Obli	
0838-02-019 (15057) Federal Proj 0912-00-385 (15060)	ect ID:	TXDOT HOUSTON DISTRICT 2011714-00 TXDOT HOUSTON DISTRICT	From: SH 36 To: FM 1236 Description: SEAL COAT Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: UPGRADE/RECONSTRUCT		(Nov-10)	(Nov-10) Complete	Util. Complete (Oct-10) ROW Complete (Oct-10)	Dec-10 F Dec-10	FFY2011 Obligat FY2011 Obligat N/A	ligations: \$303, \$423,732 tions: \$1,264,18 \$1,397,661	\$203,200 \$203,200 \$2 *** Total Obli \$800,000	igated To Date: \$1,264,182
0838-02-019 (15057) Federal Proj 0912-00-385 (15060) Federal Proj	ect ID:	TXDOT HOUSTON DISTRICT 2011714-00 TXDOT HOUSTON DISTRICT 2011715-00	From: SH 36 To: FM 1236 Description: SEAL COAT Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	С	(Nov-10) Complete (May-11)	(Nov-10) Complete (Apr-11)	Util. Complete (Oct-10) ROW Complete (Oct-10)	Dec-10 F Dec-10	FFY2011 Obligat FY2011 Obligat FY2011 Obligat	ligations: \$303, \$423,732 tions: \$1,264,18 \$1,397,661	675 *** Total Ol \$203,200 82 *** Total Obli \$800,000	
0838-02-019 (15057) Federal Proj 0912-00-385 (15060) Federal Proj 0912-00-386	ect ID:	TXDOT HOUSTON DISTRICT 2011714-00 TXDOT HOUSTON DISTRICT 2011715-00 TXDOT	From: SH 36 To: FM 1236 Description: SEAL COAT Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: UPGRADE/RECONSTRUCT TRAFFIC SIGNALS Facility: TXDOT HOUSTON DISTRICT		Complete (May-11)	Complete (Apr-11)	Util. Complete (Oct-10) ROW Complete (Oct-10)	Dec-10 F Dec-10	FFY2011 Obligat FY2011 Obligat N/A FY2011 Obligat FY2011 Obligat Funds: 62%	ligations: \$303, \$423,732 tions: \$1,264,18 \$1,397,661	\$203,200 \$203,200 \$2 *** Total Obli \$800,000	igated To Date: \$1,264,182
0838-02-019 (15057) Federal Proj 0912-00-385 (15060) Federal Proj	ect ID:	TXDOT HOUSTON DISTRICT 2011714-00 TXDOT HOUSTON DISTRICT 2011715-00	From: SH 36 To: FM 1236 Description: SEAL COAT Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: UPGRADE/RECONSTRUCT TRAFFIC SIGNALS	С	(Nov-10) Complete (May-11)	(Nov-10) Complete (Apr-11)	Util. Complete (Oct-10) ROW Complete (Oct-10)	Dec-10 F Dec-10	FFY2011 Obligat FY2011 Obligat FY2011 Obligat	ligations: \$303, \$423,732 tions: \$1,264,18 \$1,397,661	675 *** Total Ol \$203,200 82 *** Total Obli \$800,000	igated To Date: \$1,264,182
0838-02-019 (15057) Federal Proj 0912-00-385 (15060) Federal Proj 0912-00-386	ect ID:	TXDOT HOUSTON DISTRICT 2011714-00 TXDOT HOUSTON DISTRICT 2011715-00 TXDOT HOUSTON	From: SH 36 To: FM 1236 Description: SEAL COAT Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: UPGRADE/RECONSTRUCT TRAFFIC SIGNALS Facility: TXDOT HOUSTON DISTRICT Limits: VARIOUS LOCATIONS OUTSIDE	С	Complete (May-11)	Complete (Apr-11)	Util. Complete (Oct-10) ROW Complete (Oct-10)	Dec-10 F Dec-10	FFY2011 Obligat FY2011 Obligat N/A FY2011 Obligat FY2011 Obligat Funds: 62%	ligations: \$303, \$423,732 tions: \$1,264,18 \$1,397,661	675 *** Total Ol \$203,200 82 *** Total Obli \$800,000	igated To Date: \$1,264,182
0838-02-019 (15057) Federal Proj 0912-00-385 (15060) Federal Proj 0912-00-386	ect ID:	TXDOT HOUSTON DISTRICT 2011714-00 TXDOT HOUSTON DISTRICT 2011715-00 TXDOT HOUSTON	From: SH 36 To: FM 1236 Description: SEAL COAT Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: UPGRADE/RECONSTRUCT TRAFFIC SIGNALS Facility: TXDOT HOUSTON DISTRICT Limits: VARIOUS LOCATIONS OUTSIDE HARRIS COUNTY	С	Complete (May-11)	Complete (Apr-11)	Util. Complete (Oct-10) ROW Complete (Oct-10)	Dec-10 F Dec-10	FFY2011 Obligat FY2011 Obligat N/A FY2011 Obligat FY2011 Obligat Funds: 62%	ligations: \$303, \$423,732 tions: \$1,264,18 \$1,397,661	675 *** Total Ol \$203,200 82 *** Total Obli \$800,000	igated To Date: \$1,264,182

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

⁽²⁾ Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

Report Date: 3:36:22 PM, 11/29/2011

		ı	Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Pro	ject ID:	2011716-00						F	FY2011 Obligation	tions: \$2,432,07	75 *** Total Obl	ligated To Date: \$2,432,075
0912-72-212	HAR	TXDOT	Facility: HARRIS COUNTY	С	Complete	Complete	Util. Complete	Dec-10	Funds: 57%	\$2,429,213	\$1,600,000	
(15059)		HOUSTON	Limits: VA		(Jul-10)	(Jun-10)	(Jun-10)		Time: 74%			
		DISTRICT	Description: PAVEMENT MARKINGS (NON-				ROW Complete					
			SITE SPECIFIC)				(Jun-10)					
Federal Pro	ject ID:	2011749-00							FFY2011 Ob	ligations: \$343,	830 *** Total O	bligated To Date: \$343,830
1418-03-016	FOR	TXDOT	Facility: FM 1489	С	Complete	Complete	Util. Complete	Dec-10	Funds: 101%	\$536,429	\$0	
(15084)		HOUSTON	From: FM 1093		(Nov-10)	(Nov-10)	(Nov-10)		Time: 28%			
		DISTRICT	To: FM 1952				ROW Complete					
			Description: SEAL COAT				(Nov-10)					
Federal Pro	ject ID:	2011750-00							FFY2011 Ob	ligations: \$295,	124 *** Total O	bligated To Date: \$295,124
0527-06-018	FOR	TXDOT	Facility: FM 360	С	Complete	Complete	Util. Complete	Dec-10	Funds: 103%	\$415,063	\$245,600	
(15099)		HOUSTON	From: FM 1236		(Nov-10)	(Nov-10)	(Nov-10)		Time: 24%			
		DISTRICT	To: VINCIK-EHLERT RD				ROW Complete					
			Description: SEAL COAT				(Nov-10)					
Federal Pro	ject ID:	2011754-00						F	FY2011 Obliga	tions: \$6,530,43	35 *** Total Obl	ligated To Date: \$6,530,435
0675-08-104	MON	TXDOT	Facility: IH 45 N	С	Complete	Complete	Util. Complete	Dec-10	Funds: 69%	\$11,009,351	\$13,500,000	AC Balance: \$1,897,628
(14615)		HOUSTON	From: WALKER C/L		(Aug-10)	(Jun-10)	(Jul-10)		Time: 53%			Add'l FFY2011 AC: \$1,897,628
•		DISTRICT	To: 1.1 MI S OF WALKER C/L				ROW Complete					
			Description: WIDEN TO 6 MAINLANES				(Nov-10)					

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

Project Status

Project Cost

	1 1		Froject Characteristics	1			rioject Status	1		Frojec		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2011773-00						F	FY2011 Obligation	tions: \$4,898,07	77 *** Total Obl	gated To Date: \$4,898,077
1986-01-061 (15128)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 1314 From: SH 105 To: SH 242 Description: BASE REPAIR AND OCST AND HOT MIX	С	Complete (Mar-11)	Complete (Feb-11)	Util. Complete (Mar-11) ROW Complete (Mar-11)	Jan-11	Funds: 91% Time: 99%	\$8,528,482	\$2,080,000	
2325-01-015 (15147)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 2432 From: SH 75 To: FM 1484 Description: BASE REPAIR, OCST AND HOT MIX	С	N/A	N/A	N/A	Jan-11	N/A	\$880,096	\$960,000	
2744-01-028 (15098)	MON	TXDOT HOUSTON DISTRICT	Facility: FM 2854 From: SH 105 To: SH 75 Description: BASE REPAIR, OCST AND HOT MIX	С	N/A	N/A	N/A	Jan-11	N/A	\$4,100,000	\$3,280,000	
			•	'			Federal Pro	ject ID: 20	11773-00	\$13,508,578	\$6,320,000	
Fodoval Duoi	is at ID.	2011704.00				<u>'</u>			FFV2011 /		000 *** Tatal	Obligated To Date: CEO 000
		2011784-00	E III MOUNT TION DD	T =	21/2	21/2	21/2	0.142				Obligated To Date: \$59,800
0912-56-047 (13987)	WAL	TXDOT HOUSTON DISTRICT	Facility: MOUNT ZION RD Limits: AT IRONS CREEK Description: REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0177001)	E	N/A	N/A	N/A	Oct-12	N/A	\$727,826	\$478,400	
Federal Pro	iect ID:	2011793-00							FFY2011 Oh	ligations: \$320 a	472 *** Total O	bligated To Date: \$320,472
0912-34-130 (976)		CITY OF MEADOWS PLACE	Facility: AIRPORT BLVD W From: KIRKWOOD To: US 59 Description: RECONSTRUCTION OF WEST AIRPORT	E	In Progress > 60% (Apr-11)	Target: Dec-11	N/A	Oct-12	N/A	\$3,485,766	\$32,504	
Federal Pro	ject ID:	2011812-00							FFY2011 Ob	ligations: \$479,	251 *** Total O	bligated To Date: \$479,251
0179-02-082 (14755)		TXDOT HOUSTON DISTRICT	Facility: SH 35 From: S OF FM 1301 To: E OF 14TH ST IN WEST COLUMBIA Description: MEDIAN, SIDEWALK REPAIR AND SPECIAL PAVING	С	Complete (Dec-10)	Complete (Jan-11)	Util. Complete (Dec-10) ROW Complete (Jan-11)	Feb-11	Funds: 40% Time: 72%	\$656,616	\$832,000	

Notes:

Project Characteristics

Report Date: 3:36:22 PM, 11/29/2011

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Project Status

Project Cost

Notes

			roject characteristics				Froject Status			110,0	Li Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Pro	ject ID:	2011813-00							FFY2011 Ob	ligations: \$537,	166 *** Total O	bligated To Date: \$537,166
0523-02-042	WAL	TXDOT	Facility: FM 362	С	Complete	Complete	Util. Complete	Feb-11	Funds: 66%	\$970,604	\$669,562	
(14889)		HOUSTON	From: FM 1488		(Nov-10)	(Aug-10)	(Sep-10)		Time: 108%			
		DISTRICT	To: FM 359				ROW Complete					
			Description: CENTER-LINE RUMBLE STRIPS				(Sep-10)					
0543-01-061	WAL	TXDOT	Facility: FM 359	С	N/A	N/A	N/A	Feb-11	N/A	\$166,360	\$644,692	
(14888)		HOUSTON	From: 0.08 MI N OF BU 290H									
		DISTRICT	To: FORT BEND COUNTY LINE									
			Description: CENTER-LINE RUMBLE STRIPS									
2941-01-020	HAR	TXDOT	Facility: FM 2920	С	N/A	N/A	N/A	Feb-11	N/A	\$156,327	\$455,282	
(14875)		HOUSTON	From: BU 290H									
		DISTRICT	To: 0.063 MI W OF SH 249									
			Description: CENTER-LINE RUMBLE STRIPS									
							Federal Pro	oject ID: 20	11813-00	\$1,293,291	\$1,769,536	
Federal Pro	ject ID:	2011845-00							FFY2011 (Obligations: \$32	2,760 *** Total (Obligated To Date: \$32,760
0912-56-046	WAL	TXDOT	Facility: QUALLS RD	E	N/A	Target: Nov-12	N/A	Mar-13	N/A	\$398,722	\$262,080	_
(13986)		HOUSTON	Limits: AT WALNUT CREEK									
		DISTRICT	Description: REPLACE BRIDGE (NBI#									
			12237AA0257001)									
Federal Pro	iect ID:	2011853-00							FFY2011 (Obligations: \$29	9,016 *** Total (Obligated To Date: \$29,016
0912-34-159		TXDOT	Facility: WALKER RD	E	N/A	N/A	N/A	May-13	N/A	\$353,154	\$232,128	. ,
(13974)		HOUSTON	Limits: AT TURKEY CREEK			,	,	'	, ,	. ,	, ,	
		DISTRICT	Description: REPLACE BRIDGE AND									
			APPROACHES (NBI# 12080AA0905001)									
Federal Pro	iect ID:	2011855-00							FFY2011 Ohligat	tions: \$4 838 60	08 *** Total Ohl	igated To Date: \$4,838,608
0912-72-274		N/A	VARIOUS LOCATIONS IN THE CITY OF	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
UJIL 12-214	''/^	IV/A	HOUSTON. REPAIR TRAFFIC SIGNALS AND		11/7	14/7	14/7	14/7	17/7	IV/A	IV/A	
			CONTROL CABINETS CAUSED BY HURRICANE									
			IKE									
Endoral Pro	ioct ID:	2011856-00	1		1	1	1		EEV2011 Oh	ligations: \$407	216 *** Total O	bligated To Date: \$487,316
·	-		VARIOUS LOCATIONS IN THE SITY OF		N1/A	N1/A	NI/A	N1 / A				ungated 10 Date: \$487,316
0912-72-275	N/A	N/A	VARIOUS LOCATIONS IN THE CITY OF	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			HOUSTON. REPAIR AND REPLACE DAMAGED SIGNS AND POSTS AFTER HURRICANE IKE									
			SIGNS AIND FOSTS AFTER HURRICAINE IKE									

Notes:

Project Characteristics

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Report Date: 3:36:22 PM, 11/29/2011 (1) Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

			Project Characteristics				Project Status			Projec	t Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ject ID:	2011883-00							FFY2011 Ob	ligations: \$711,	312 *** Total O	bligated To Date: \$711,312
0543-02-062	FOR	TXDOT	Facility: FM 359	С	Complete	Complete	Util. Complete	Apr-11	Funds: 106%	\$945,077	\$912,000	
(15108)		HOUSTON	From: WALLER C/L		(Feb-11)	(Dec-10)	(Nov-10)		Time: 90%			
		DISTRICT	To: FM 1093				ROW Complete					
			Description: BASE REPAIR AND OVERLAY				(Nov-10)					
Federal Pro	iect ID:	2011930-00						ı	FFY2011 Obliga	tions: \$1.440.00	0 *** Total Obl	igated To Date: \$1,440,000
0367-06-061		TXDOT	Facility: SH 87	0	N/A	N/A	N/A	Jul-11	N/A	\$1,800,000	\$1,440,000	-βατοά το Εατοί γ = η τιογούο
(15335)	0, 12	HOUSTON	From: GALVESTON ISLAND		,	,	,	70. 22	.,,,	<i>ϕ</i> = /000/000	φ=, : :0,000	
(23333)		DISTRICT	To: BOLIVAR ISLAND									
			Description: FERRY BOAT ENGINE OVERHAUL									
			TO MEET EPA TIER 0+ EMISSIONS STANDARD									
Federal Proj	iect ID:	2011940-00							FFY2011 Ob	ligations: \$252	017 *** Total O	bligated To Date: \$252,017
0593-01-111	_	N/A	Facility: SH 105	С	Complete	Complete	Util. Complete	Apr-11	Funds: 90%	\$293,398	N/A	gatea 10 Date: 7202 ,027
0333 01 111		,,,	From: TRUMAN RD, EAST		(Feb-11)	(Jan-11)	(Jan-11)	, .p. 11	Time: 63%	Ψ233,330		
			To: SH 105/SH 321		(* 33 ==/	(**** ==,	ROW Complete					
			Description: RESURFACE ROADWAY				(Jan-11)					
Federal Pro	iect ID:	2011967-00	·					·	FFY2011 Ob	ligations: \$279.	235 *** Total O	bligated To Date: \$279,235
0912-34-175		N/A	Facility: VA	С	Complete	Complete	Util. Complete	Aug-11	N/A	\$705,229	N/A	
0012 0 : 170		,	From: VARIOUS LOCATIONS ON US 59 IN THE		(Dec-10)	(Jan-11)	(Dec-10)	7.00 ==	.,,,,	Ψ7.00)==0	,	
			To: CITY OF SUGARLAND		, ,	, ,	ROW Complete					
			Description: LANDSCAPE				(Dec-10)					
Federal Proj	iect ID:	2011968-00							FFY2011 Oh	ligations: \$297	000 *** Total O	bligated To Date: \$297,000
0912-70-010		CITY OF	Facility: ALIEF COMMUNITY PARK	CE	N/A	N/A	N/A	May-11	N/A	\$251,459	\$259,655	
(13534)	1.7 (1)	HOUSTON	Limits:	J.	,,,	,//	,,,	11107 11	,,,	Ç 2 31,433	\$233,033	
(====,			Description: CONSTRUCT PEDESTRIAN TRAIL									
Endoral Proj	ioct ID:	2011969-00							EEV2011 Obliga	tions: \$4 086 69	6 *** Total Obl	igated To Date: \$4,086,686
0523-02-032		TXDOT	Facility FM 262		N/A	N/A	NI/A	_				gateu 10 Date. 34,000,000
(12843)	WAL	HOUSTON	Facility: FM 362 From: 1.943 MI S OF BU 290H	С	N/A	N/A	N/A	May-11	N/A	\$4,277,601	\$3,976,000	
(12043)		DISTRICT	To: 0.25 MI S OF DAVIS RD									
		DISTRICT	Description: ACP OVERLAY, BASE REPAIR									
			AND WIDEN SHOULDERS									
			ALLO TITOLITATIONED LITO									

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⁽²⁾ Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

		ĺ	Project Characteristics				Project Status			Projec	ct Cost	Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN		UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Pro	ject ID:	2011983-00							FFY2011 Obl	igations: \$383,	204 *** Total O	oligated To Date: \$383,204
0944-02-009	WAL	TXDOT	Facility: FM 362	С	Complete	Complete	Util. Complete	Apr-11	Funds: 96%	\$509,340	\$451,200	
(15111)		HOUSTON	From: GRIMES COUNTY LINE		(Feb-11)	(Feb-11)	(Feb-11)		Time: 77%			
		DISTRICT	To: FM 1488				ROW Complete					
			Description: SEAL COAT				(Feb-11)					
Federal Pro	iect ID:	2011984-00							FFY2011 Obl	igations: \$922.	733 *** Total O	oligated To Date: \$922,733
1257-01-046		TXDOT	Facility: FM 1092	С	Complete	Complete	Util. Complete	Apr-11	Funds: 109%	\$1,287,192	\$0	
(15083)		HOUSTON	From: US 90A		(Mar-11)	(Mar-11)	(Sep-10)		Time: 100%	Ţ-,:,	, ,	
(/		DISTRICT	To: SH 6		` '	` ′	ROW Complete					
			Description: BASE REPAIR AND OVERLAY				(Sep-10)					
Fodoral Dro	ioct ID:	2011985-00							EEV2011 Ohl	igations: \$E22	479 *** Total O	oligated To Date: \$533,478
	- -		Facility CHAFO		Camardata	Commiste	LIE Commission	A 11				oligateu 10 Date: \$555,478
0409-02-027	WAL	TXDOT	Facility: SH 159	С	Complete	Complete	Util. Complete	Apr-11	Funds: 101%	\$682,311	\$478,400	
(15095)		HOUSTON DISTRICT	From: BU 290 H To: BRAZOS RIVER		(Feb-11)	(Feb-11)	(Feb-11) ROW Complete		Time: 77%			
		DISTRICT	Description: SEAL COAT				(Feb-11)					
			Description: SEAL COAT				(160-11)					
Federal Pro	ject ID:	2011988-00							FFY2011 C	Obligations: \$37	7,232 *** Total (Obligated To Date: \$37,232
0912-34-158	FOR	TXDOT	Facility: FENSKE LN	E	In Progress >	Target: Jul-11	N/A	May-13	N/A	\$453,151	\$297,856	
(15017)		HOUSTON	Limits: AT FAIRCHILDS CREEK		30%							
		DISTRICT	Description: REPLACE BRIDGE AND		(May-11)							
			APPROACHES (NBI# 12080AA0962002)									
Federal Pro	ject ID:	2011989-00							FFY2011 C	Obligations: \$25	5,792 *** Total (Obligated To Date: \$25,792
0912-34-169		TXDOT	Facility: FOSTER SCHOOL RD	Е	N/A	Target: Feb-13	N/A	Oct-13	N/A	\$326,471	\$214,590	-
(15016)		HOUSTON	Limits: AT FAIRCHILDS CREEK							•		
		DISTRICT	Description: REPLACE BRIDGE AND									
			APPROACHES									
Federal Pro	iect ID:	2011990-00							FFY2011 C	Obligations: \$82	2.576 *** Total 0	Obligated To Date: \$82,576
0912-34-170		TXDOT	Facility: TIERRA GRANDE DR	Е	N/A	Target: Feb-13	N/A	Oct-13	N/A	\$1,045,234	\$687,032	<u> </u>
(15018)		HOUSTON	Limits: AT SNAKE CREEK	_	.,,		.,,.	111.25	.,,.	, -, - · · · · · · · · ·	, 10.,002	
(====,		DISTRICT	Description: REPLACE BRIDGE AND									

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	Project Characteristics						Project Status			Project Cost		Notes
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
Federal Proj	ect ID:	2011998-00						FFY	2011 Obligatio	ns: \$36,665,773	*** Total Oblig	ated To Date: \$36,665,773
0271-14-217 (13826)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: TC JESTER TO N OF IH 10 ON IH 610 To: AND TO 34TH ST ON US 290 Description: RECONSTRUCT US 290/IH 610 IC, CONSTRUCT INTERCHANGE WITH DC'S WITH TWO 2-LANE FRONTAGE ROADS (PHASE 1)	С	Complete (Jan-11)	Complete (Aug-10)	Util. Complete (Jan-11) ROW Complete (Jan-11)	May-11	Funds: 22% Time: 9%	\$202,152,115	\$36,665,773	
Federal Proj	ject ID:	2011999-00							FFY2011 (Obligations: \$48	3,000 *** Total (Obligated To Date: \$48,000
2105-01-044	FOR	N/A	Facility: FM 2234 Limits: AT UPRR Description: ENHANCEMENT PROJECT	0	N/A	N/A	N/A	Feb-11	N/A	\$75,156	N/A	
Federal Proj	ject ID:	2012018-00						F	FY2011 Obliga	tions: \$1,479,01	7 *** Total Obl	gated To Date: \$1,479,017
0051-09-025 (15071)	GAL	TXDOT HOUSTON DISTRICT	Facility: FM 3005 From: END OF MAINTENANCE To: 61ST ST Description: PLANE, ACP OVERLAY AND PAVEMENT MARKINGS	С	Complete (Aug-11)	Complete (Aug-11)	N/A	Sep-11	N/A	\$1,874,515	\$2,320,000	
Federal Proi	iect ID:	2012020-00						F	FY2011 Obliga	tions: \$1.483.28	86 *** Total Obl	gated To Date: \$1,483,286
0912-00-380 (15076)	_	TXDOT HOUSTON DISTRICT	Facility: TXDOT HOUSTON DISTRICT Limits: VA Description: NEW TRAFFIC SIGNALS	С	Complete (Mar-11)	Complete (Sep-10)	Util. Complete (Mar-11) ROW Complete (Mar-11)	Sep-11	N/A	\$1,999,059	\$1,408,000	Saves 10 2000 + 27 1007200
Federal Proj	ject ID:	2012022-00							FFY2011 Ob	ligations: \$131,	708 *** Total O	bligated To Date: \$131,708
0912-31-227 (14735)	BRA	BRAZORIA COUNTY	Facility: BRAZORIA COUNTY Limits: VA Description: LANDSCAPE DEVELOPMENT	С	Complete (Jul-11)	Complete (May-11)	N/A	Sep-11	N/A	\$168,019	\$108,000	
Federal Proj	ject ID:	2012023-00							FFY2011 Ob	ligations: \$251,	480 *** Total O	oligated To Date: \$251,480
0912-72-240 (15081)	HAR	TXDOT HOUSTON DISTRICT	Facility: WEST HARRIS COUNTY Limits: VA Description: CRACK SEAL	С	Complete (Jul-11)	Complete (Apr-11)	Util. Complete (Apr-11) ROW Complete (Apr-11)	Sep-11	N/A	\$317,722	\$200,000	

Notes:

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

⁽²⁾ Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

Project Characteristics							Project Status		Projec	t Cost	Notes	
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	

Federal Proj	ect ID:	2012024-00						F	FY2011 Obliga	tions: \$2,483,89	0 *** Total Obli	gated To Date: \$2,483,890
0978-02-066	GAL	TXDOT	Facility: FM 646	С	N/A	N/A	N/A	Sep-11	N/A	\$300,000	\$0	
(15086)		HOUSTON	From: FM 3436									
		DISTRICT	To: SH 146									
			Description: BASE REPAIR, OCST AND									
			OVERLAY									
3049-01-028	GAL	TXDOT	Facility: FM 646	С	Complete	Complete	N/A	Sep-11	N/A	\$3,258,568	\$0	
(15085)		HOUSTON	From: SH 3		(Nov-11)	(Nov-11)						
		DISTRICT	To: FM 3436									
			Description: BASE REPAIR, OCST AND									
			OVERLAY									
							Federal Pro	ject ID: 20	12024-00	\$3,558,568	\$0	

Federal Proj	ect ID:	2012047-00							FFY2011 Ob	ligations: \$157,9	41 *** Total Obligated To Date: \$157,941
0653-01-012	N/A	N/A	ON FM 3247 AT LITTLE CYPRESS BAYOU TO (STR 128402004). UPGRADE BRIDGE RAIL	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
1096-02-044	N/A	N/A	ON FM 3247 AT LITTLE CYPRESS BAYOU TO (STR 128402004). UPGRADE BRIDGE RAIL	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1096-02-045	N/A	N/A	ON FM 3247 AT LITTLE CYPRESS BAYOU TO (STR 128402004). UPGRADE BRIDGE RAIL	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1096-02-046	N/A	N/A	ON FM 3247 AT LITTLE CYPRESS BAYOU TO (STR 128402004). UPGRADE BRIDGE RAIL	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1284-02-016	N/A	N/A	ON FM 3247 AT LITTLE CYPRESS BAYOU TO (STR 128402004). UPGRADE BRIDGE RAIL	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A Project not in Houston TMA.
							Federal Pr	oject ID: 20	12047-00	N/A	N/A

Federal Proj	ect ID:	2012066-00						F	FY2011 Obliga	tions: \$1,296,76	5 *** Total Obli	gated To Date: \$1,296,765
0912-72-117	HAR	TXDOT	Facility: TXDOT HOUSTON DISTRICT	С	Complete	Complete	Util. Complete	Oct-11	N/A	\$1,613,957	\$2,252,000	
(15094)		HOUSTON	Limits: VA		(Mar-11)	(Mar-11)	(Mar-11)					
		DISTRICT	Description: REPLACEMENT OF VIA'S				ROW Complete					
			THROUGHOUT CENTRAL HOUSTON OFFICE				(Jan-11)					
			MAINTENANCE AREA									

Notes:

(2) Highlighted projects implemented under grouped categories of work and are not individually subject to H-GAC TIP and TxDOT STIP amendment procedures.

⁽¹⁾ Report covers Federal Fiscal Year 2011 (FFY2011, Oct. 1, 2010 - Sep. 31, 2011)

Notes	t Cost	Projec			Project Status				Project Characteristics				
	FED AUTH	TOTAL COST	CONST. %COMP	LET DATE	UTIL. & ROW	ENV CLEARANCE	ENG. & DESIGN	PHASE	DESCRIPTION	Sponsor	CNTY	SJ/MPOID	
d To Date: \$2,540	3 *** Total Oblig	ions: \$2,540,36	FY2011 Obligati	FF						2012067-00	ect ID:	ederal Proj	
	\$2,288,000	\$3,240,629	N/A	Oct-11	N/A	Complete	Complete	С	Facility: CITY OF HOUSTON	TXDOT	HAR	912-72-213	
						(Jul-11)	(Jul-11)		Limits: VAR LOCATIONS IN CENTRAL	HOUSTON		(15088)	
									HOUSTON	DISTRICT			
									Description: SHOULDER, FULL DEPTH AND				
									BRIDGE DECK REPAIR				
ted To Date: \$421	144 *** Total Obl	igations: \$421,4	FFY2011 Obli							2012105-00	ect ID:	ederal Proi	
	\$389,758	\$548,667	N/A	Nov-11	Util. Complete	Complete	Complete	С	Facility: US 59 N	TXDOT		L77-06-080	
	. ,	. ,	,		(Jun-11)	(Jul-11)	(Aug-11)		Limits: AT FM 1960	HOUSTON		(15072)	
					ROW Complete	, ,			Description: EXIT RAMP RELOCATION	DISTRICT		` ,	
					(May-11)								
d To Date: \$1,748	8 *** Total Oblig	ions: \$1.748.57	FY2011 Obligati	FF						2012106-00	ect ID:	ederal Proi	
α το Σαιοι γ Ξ/τ το	\$1,658,276	\$2,204,933	N/A	Nov-11	Util. Complete	Complete	Complete	С	Facility: VA	TXDOT		912-00-404	
	, , , , , ,	, , , , , , , , , , , ,	,		(Sep-11)	(Sep-11)	(Aug-11)		Limits: VARIOUS LOCATIONS	HOUSTON		(15093)	
					ROW Complete				Description: REPAIR OF BRIDGE APPROACHES	DISTRICT		` ,	
					(Sep-11)								
ted To Date: \$682	121 *** Total Obl	igations: \$682.1	FFY2011 Obli							2012107-00	ect ID:	ederal Proi	
· · · · · · · · · · · · · · · · · · ·	\$480,000	\$828,653	N/A	Apr-12	Util. Complete	Complete	Complete	С	Facility: FM 2978	TXDOT		050-02-021	
	. ,	. ,	·		(Jul-11)	(May-09)	(Apr-11)		From: CONROE HUFFSMITH RD	HOUSTON		(14746)	
					ROW Target (Aug-				To: HARRIS C/L	DISTRICT		, ,	
					10)				Description: WIDEN FROM 2 TO 4-LANES				
	\$128,000	\$160,824	N/A	Nov-11	N/A	N/A	N/A	С	Facility: FM 2978	TXDOT	HAR	050-03-019	
									From: MONTGOMERY CL	HOUSTON		(14747)	
									To: S OF BOGS RD	DISTRICT			
									Description: WIDEN FROM 2 TO 4-LANES				
	\$608,000	\$989,477	.2107-00	ject ID: 2012	Federal Pro								
d To Date: \$1,200	0 *** Total Oblig	ions: \$1,200,00	FY2011 Obligati	FF						2012190-00	ect ID:	ederal Proj	
	\$1,200,000	\$1,604,550	N/A	Oct-11	N/A	Target: Jan-11	N/A	0	Facility: TXDOT HOUSTON DISTRICT	TXDOT	HAR	912-00-283	
						_			Limits: VA	HOUSTON		(14136)	

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	Project Characteristics						Project Status		Project	t Cost	Notes	
CSJ/MPOID	CNTY	Sponsor	DESCRIPTION	PHASE	ENG. & DESIGN	ENV CLEARANCE	UTIL. & ROW	LET DATE	CONST. %COMP	TOTAL COST	FED AUTH	
ederal Pro	ject ID:	2012195-00							FFY2011 Obl	igations: \$660,7	/60 *** Total Obl	igated To Date: \$660,7
0912-72-289	HAR	N/A	Facility: CS Limits: AT BRINGHURST IN HOUSTON Description: CONSTRUCTING A PEDESTRIAN BRIDGE AT BRINGHURST STREET IN HOUSTON TO SEPARATE PEDESTRIAN AND RR TRAFFIC FROM AMTRAK	E	N/A	N/A	N/A	N/A	N/A	\$1,367,538	\$1,273,043	
ederal Pro	ject ID:	6107380-00							FFY2011 Obliga	tions: \$590,000	*** Total Obliga	ted To Date: \$47,523,54
0271-17-098 (10282)	HAR	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: OLD KATY RD To: WESTPARK Description: ROW ACQ, UTILITY ADJUSTMENTS, RELOCATION ASSISTANCE	R	N/A	N/A	N/A	Sep-01	N/A	\$8,000,000	\$6,400,000	
Federal Pro	iect ID:	6107424-00							FFY2011 C	Obligations: \$1.0)63 *** Total Obl	igated To Date: \$425,12
0271-17-155		N/A	Facility: IH 610 From: SAN FELIPE To: BELLAIRE Description: INSTALL PAVEMENT STRIPES/MARKERS	С	Complete (Apr-10)	Complete (Apr-10)	N/A	Aug-10	Funds: 110% Time: 92%	\$481,397	N/A	· · · · · · · · · · · · · · · · · · ·
Federal Pro	iect ID:	RT11010-00							FFY2011 C	Obligations: \$36	.120 *** Total Ol	oligated To Date: \$36,12
N/A	N/A	N/A	HOUSTON MOUNTAIN BIKE TRAILS UPGRADE	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Federal Pro	iect ID:	RT11011-00							FFY2011 Obl	igations: \$200.0	000 *** Total Obl	igated To Date: \$200,00
N/A	N/A	N/A	Indiangrass Preserve Trail System	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	<u> </u>
adoral Dro	ioct ID:	RT11019-00							EEV2011 Ohl	igations: \$1///	1/12 *** Total Obl	igated To Date: \$144,44
reuerai Pro	IECL ID.	IVI TTOTO-OO							1112011 001	igaliviis. Jitti.	r 4 3 IUlai Ubi	igaleu 10 Dale. 3144.44

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