

APPENDIX D: FISCAL CONSTRAINT

Appendix D: Fiscal Constraint

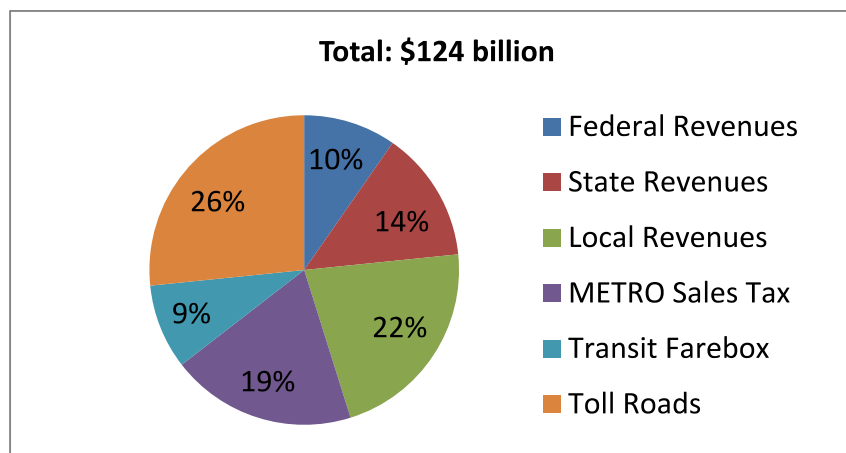
“Fiscal constraint” is a planning tool the 2040 RTP utilizes to balance recommendations with reasonably expected revenues. The Transportation Policy Council (TPC) regularly updates the RTP in order to ensure the latest assumptions regarding available funding are included. The 2040 RTP limits the estimated cost of all recommendations to an estimate of total future funding available to implement those recommendations.

H-GAC developed a financial model to estimate both expenditures and revenues through the year 2040 in order to calculate fiscal constraint for the 2040 RTP. Based on the latest planning assumptions, the 2040 RTP estimates—in “nominal” dollars—approximately \$95 billion worth of recommended investment (or “expenditures”) in this region by 2040, which is less than the approximately \$124 billion worth of total revenues available for the recommended improvements. Year-of-expenditure-value dollars are included in this Appendix in order to conform to more official expectations and certain regulatory requirements.

Revenues

Revenues estimated for the 2040 RTP, a total of approximately \$124 billion, includes different levels of funding sources: federal, state, and local. The estimate is based on growth in the main drivers of revenue sources, such as population, GDP, interest rates, and consumption of gasoline. These projections are then applied to financial reports from project-sponsoring agencies such as municipalities, counties, transit agencies, and toll road authorities. Utilizing an agency’s financial information allows for the integration of current fare or toll rate change policies, and conforms the estimate to a more realistic scenario.

Figure I 2040 RTP Revenues by Source



Federally, the main source of funding is the Highway Trust Fund—supported mostly by the federal gas tax, currently set at 18.4 cents per gallon of gasoline sold. The model includes the latest congressional action regarding the Highway Trust Fund, and assumes, in general, that the federal government will transfer whatever money is necessary in the future to avoid defaulting on both current obligations and future levels of needed funding. At the State level, the main source of funding is the State Highway Trust Fund (supported mainly by a tax on gasoline at 20 cents per gallon sold), and two voter-approved constitutional amendments—Proposition 1 and Proposition 7.

The Texas Legislature recently increased state-level revenues by significant amounts. Firstly, they passed (and voters later approved) Proposition 1, which dedicated a certain percentage of the state oil and gas severance tax to the State Highway Fund for use on publicly owned non tolled roadways. The following legislative session, the Legislature followed up on this action by passing (for later voter approval) Proposition 7, a similar constitutional amendment which dedicated a certain percentage of states sales and motor vehicle rental/purchase tax to the State Highway Fund—also for use strictly on public owned non tolled roadways. Additionally, the Legislature ended an historical diversion of State Highway Fund revenue for various non-transportation needs. The 2040 RTP assumed the total increase of these three changes to be around \$20 billion.

Locally, revenues are estimated based on future capacity of any certain local agency (including municipalities, counties, transit agencies, toll road authorities, and other qualified public entities) to invest in regional transportation by providing a local match, or share thereof, in sponsorship of the recommended programs or corridors presented in the 2040 RTP. The estimate includes all current and planned sources of revenue from tolled and transit projects, as well as assumptions the current revenue-sharing agreements among planning partners will continue through the life of the RTP.

Examples of Various Revenue Sources		
<i>Federal</i>	<i>State</i>	<i>Local</i>
Motor Fuel Tax	Federal Reimbursements	METRO Farebox
Transfers from General Fund	Motor Fuel Tax	METRO Sales Tax
	Lubricant Tax	HOT Lanes
	Title Fees	Local government investment income
	Commercial Transportation Fees	Bond interest
	Oversize/Overweight Permit Fees	Transfers
		Toll receipts

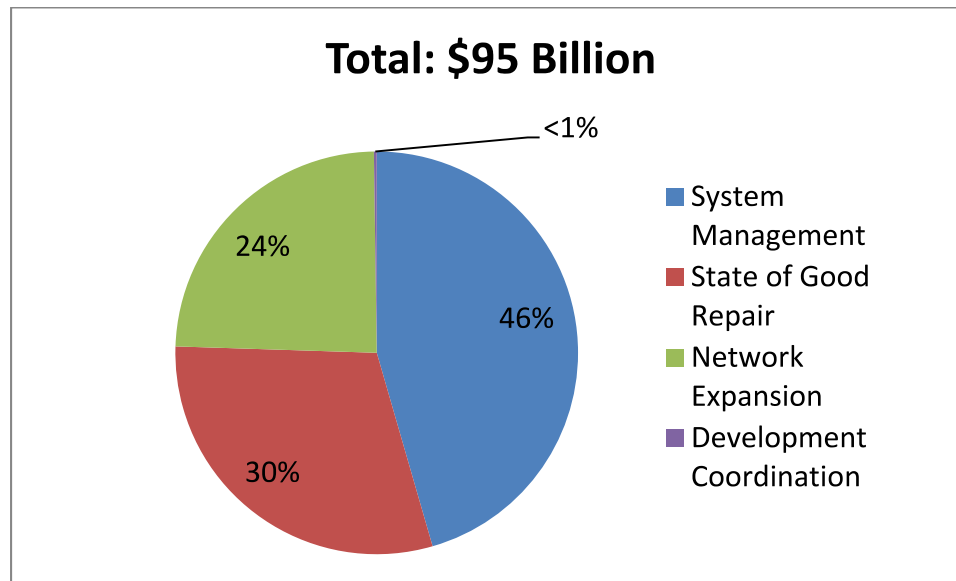
This estimate does not include new sources of funding which would technically require legislative action or local voter approval for, such as a future VMT-based fee or the adoption of “local option” dedicated taxes or fees.

The state and federal motor fuels tax source is disproportionately affected by the average miles-per-gallon rating of the single occupant private vehicles in Texas—a figure that has been rapidly developing. The average fuel efficiency of the Texas personal vehicle fleet is forecast to increase from its current level of about 21 MPG to about 29 in 2040. Extensive calculation is included in the revenue estimate model to account for this profound and widespread change and its effects on future available transportation investment funds.

Expenditures

In addition to estimating revenues, the 2040 RTP estimates project expenditures, or the total costs associated with implementing the recommendations in the plan. This estimate of about \$95 billion includes assumptions for the cost of maintenance and operations of current and future facilities. The expenditure estimate is calculated as a sum of total costs associated with implementing the recommendations in the plan. This includes basic project characteristics, the duration of construction time, and relevant contingency costs.

Figure 2 Expenditures by Strategy



The expenditure estimate is depicted according to Strategy in the 2040 RTP, in order to link the particular investments with the goals for the region. Most of the recommended expenditures, approximately 75% or \$71 billion, are dedicated to the current transportation system's preservation and efficient operation. Only about 25 cents of every investment dollar is available for adding capacity to the transportation system, whether roads, rail, transit, or active transportation modes.

2040 RTP

FISCALLY CONSTRAINED PROJECTS

Part I: Corridor-Based Major Investments

Part II: Regional Investment Programs, Regionally Significant Projects Subject to Conformity

Part III: Regional Investment Programs, Exempt and Not Regionally Significant Projects in First Ten Years (FY 2015-2024)

EXEMPT: Project exempt from transportation conformity under 40 CFR §93.126

EREA: Project exempt from regional emissions analysis under 40 CFR §93.127

NRS: Project "Not Regionally Significant" under current conformity definition

Regionally Significant Projects Definition

Regionally Significant Roadway Projects

Non-exempt projects¹ on regionally significant roadways will be treated as regionally significant projects if they:

- a) Provide additional through traffic lanes greater than 1 mile in length;
- b) Construct a bypass to a principal arterial/interstate along on a new alignment;
- c) Add or extend freeway auxiliary/weaving lanes from one interchange to a point beyond the next interchange;
- d) Construct a new interchange that provides access from or allows movement between facilities that was not previously possible; *and/or*
- e) Remove an existing interchange and result in the elimination of access from or movement between facilities which previously existed;

Regionally significant roadways are limited to:

1. All freeways, tollways and other highways classified as principal arterial or higher; *and*
2. As identified in the conformity document, select highways currently designated as minor arterials that serve significant interregional and intraregional travel, and connect rural population centers not already served by a principal arterial, or connect with intermodal transportation terminals not already served by a principal arterial.

Regionally Significant Transit Projects

Any transit facility within an exclusive right-of-way (“fixed guideway”) that offers an alternative to regional highway travel including light rail, commuter rail, bus rapid transit, and barrier separated HOV lanes will be considered regionally significant.

Other Projects

The regional significance of non-exempt projects¹ not addressed in the above statements will be decided on a case-by-case basis through the interagency consultation process. The consultation will occur before taking the plan to TPC (either plan or TIP revision), and prior to the environmental determination.

¹ Non-exempt projects include all projects that are not identified under 40 CFR § 93.126 and 40 CFR § 93.127 as exempt or exempt from regional emissions analysis.

Part I: Corridor-Based Major Investments

EXEMPT: Project exempt from transportation conformity under 40 CFR §93.126
EREA: Project exempt from regional emissions analysis under 40 CFR §93.127
NRS: Project "Not Regionally Significant" under current conformity definition

CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
BW 8												
16296		Harris	SL 8	IH 10	SH 225	WIDEN FROM 4 TO 8-LANES INCLUDING BRIDGE ACROSS HOUSTON SHIP CHANNEL	5.0	(4,8)	(4,4)	2017	2025	\$ 962.00
16297		Harris	SL 8	US 59	US 90	WIDEN FROM 6 TO 8-LANES	12.0	(6,8)	(4,4)	2030	2035	\$ 30.00
14226	3256-01-089	Harris	SL 8	SH 288	IH 45 S	WIDEN FROM 4 TO 8 MAIN LANES IN SECTIONS	11.5	(4,8)	(3,3)	2016	2021	\$ 236.40
16344	3256-03-096	Harris	SL 8	US 90	S OF IH 10 E	WIDEN FROM 6 TO 8 LANES (RE-STRIPE EXISTING PAVEMENT)	5.8	(6,8)	(3,3)	2020	2025	\$.64
14229	3256-04-070	Harris	SL 8	SH 225	IH 45	WIDEN FROM 4 TO 8-MAIN LANES IN SECTIONS	9.0	(4,8)	(3,3)	2017	2025	\$ 200.00
16340	0502-01-217	Harris	SH 225	AT SL 8		CONSTRUCT 4 DIRECT CONNECTORS (SH 225 WB TO BW 8 NB; SH 225 EB TO BW 8 NB; BW 8 SB TO SH 225 EB; BW 8 SB TO SH 225 WB)	0.8	n/a	n/a	2022	EREA (2035)	\$ 162.01
DOWNTOWN LOOP												
15436	0500-03-571	Harris	IH 45 S	ALLEN PARKWAY	JEFFERSON AVE	RECONFIGURE EXISTING ALLEN PARKWAY SOUTHBOUND ENTRANCE RAMP	0.5	(6,6)	(4,4)	2015	EREA (2017)	\$ 8.91
15574	0500-03-605	Harris	IH 45 S	US 59	SP 5	INTERCHANGE RECONFIGURATION INCLUDING CONSTRUCTION OF ENTRANCE AND EXIT RAMP, REPLACEMENT OF EXISTING US 59 NB AND SB DIRECT CONNECTORS	1.9	n/a	n/a	2015	EREA (2025)	\$ 37.62
GPW												
15594		Chambers	SH 99	IH 10 E	FM 1405	SEG I-2: CONSTRUCT OVERPASSES AND ASSOCIATED APPROACHES (TOLL)	6.8	(0,4)	(4,4)	2030	2035	\$ 78.00
14264	3187-01-009	Harris	SH 99	BS 146 W	SH 146	SEG I-2: CONSTRUCT 4-LANE TOLL WAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	3.0	(4,4)	(0,4)	2017	2025	\$ 108.00
16236	3187-01-011	Harris	SH 99	BS 146 E	CHAMBERS C/L	SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES	0.8	(0,4)	n/a	2017	2025	\$ 22.70
16235	3187-02-011	Chambers	SH 99	HARRIS C/L	FM 1405	SEG I-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES	2.1	(0,4)	n/a	2017	2025	\$ 33.53
283	3510-01-001	Galveston	SH 99	IH 45 S	BRAZORIA C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE RDS	8.4	(0,4)	(0,4)	2023	2025	\$ 231.50
14249	3510-01-003	Galveston	SH 99	AT IH 45 S		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.5	n/a	n/a	2023	2025	\$ 80.80
257	3510-02-001	Brazoria	SH 99	SH 288	GALVESTON C/L	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	20.2	(0,4)	(0,4)	2023	2025	\$ 690.80
258	3510-02-002	Brazoria	SH 99	SH 288	FORT BEND C/L	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2 2-LANE FRONTAGE ROADS AND INTERCHANGES	8.8	(0,4)	(0,4)	2024	2035	\$ 245.40

Projects shaded in GRAY are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

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CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
GPW												
14246	3510-02-004	Brazoria	SH 99	AT SH 288		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.5	n/a	n/a	2024	2035	\$ 74.90
266	3510-03-001	Fort Bend	SH 99	FM 762	BRAZORIA C/L	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2-2-LANE FRONTAGE ROADS AND INTERCHANGES	10.4	(0,4)	(0,4)	2024	2035	\$ 279.80
10128	3510-03-002	Fort Bend	SH 99	US 59	FM 762	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED 2-2-LANE FRONTAGE ROADS AND INTERCHANGES	7.4	(0,4)	(0,4)	2024	2035	\$ 217.60
15000	3510-03-006	Fort Bend	SH 99	IH 69	S OF SANSBURY BLVD	CONSTRUCT 2-LN SOUTHBOUND FRONTAGE ROAD ON ULTIMATE LOCATION & CONVERT EXISTING CRABB RIVER RD TO NORTHBOUND FRONTAGE ROAD (SEGMENT 1)	0.8	(2,0)	(0,4)	2016	2021	\$ 4.50
367	3510-07-003	Montgomery	SH 99	US 59 N	HARRIS C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	6.8	(0,4)	(0,4)	2017	2025	\$ 268.76
315	3510-08-001	Harris	SH 99	MONTGOMERY C/L	LIBERTY C/L	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	1.9	(0,4)	(0,4)	2017	2025	\$ 44.38
353	3510-09-001	Liberty	SH 99	US 90	CHAMBERS C/L	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	10.2	(0,4)	(0,4)	2017	2025	\$ 249.04
10122	3510-09-002	Liberty	SH 99	HARRIS C/L	US 90	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	13.8	(0,4)	(0,4)	2017	2025	\$ 322.25
259	3510-10-001	Chambers	SH 99	LIBERTY C/L	IH 10 E	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	5.5	(0,4)	(0,4)	2017	2025	\$ 99.81
15493	3510-10-016	Chambers	SH 99	0.66 MI N OF FISHER RD	0.62 MI W OF FISHER RD	SEG I-2: CONSTRUCT 4 LANE TOLLWAY OVERPASS (TOLL)	1.3	(0,4)	(4,4)	2017	2025	\$ 22.11
15592		Montgomery	SH 99	AT US 59 N		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	n/a	n/a	2030	EREA (2035)	\$ 76.00
14248	3187-02-010	Chambers	SH 99	AT IH 10 E		SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)	0.5	n/a	n/a	2025	EREA (2035)	\$ 80.80
15593	3187-02-902	Chambers	SH 99	AT IH 10 E		SEG I-1/I-2: CONSTRUCT 4 DCS (TOLL)	0.8	n/a	n/a	2030	EREA (2035)	\$ 104.00
8088	3510-02-003	Brazoria	SH 99	AT SH 35		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	0.5	n/a	n/a	2030	EREA (2035)	\$ 45.20
15589	3510-02-905	Brazoria	SH 99	AT SH 288		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	n/a	n/a	2030	EREA (2035)	\$ 104.00

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CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
GPW												
14247	3510-03-004	Fort Bend	SH 99	AT US 59 S		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	n/a	n/a	2030	EREA (2035)	\$ 104.00
14239	3510-04-039	Fort Bend	SH 99	AT FM 1093/WESTPARK TOLLWAY		CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)	0.5	n/a	n/a	2023	EREA (2025)	\$ 38.40
11378	3510-04-906	Fort Bend	SH 99	AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE		CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB- WB,WB-SB,NB-WB,EB-SB)	0.2	n/a	n/a	2023	EREA (2025)	\$ 78.80
14242	3510-06-007	Harris	SH 99	AT SH 249		SEG F-1/F-2: CONSTRUCT 4 DCS (TOLL)	0.5	(2,2)	n/a	2023	EREA (2025)	\$ 70.19
14243	3510-06-008	Harris	SH 99	AT IH 45 N		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	0.8	n/a	n/a	2025	EREA (2035)	\$ 45.20
15590	3510-06-906	Harris	SH 99	AT SH 249		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	n/a	n/a	2030	EREA (2035)	\$ 76.00
15591	3510-06-907	Harris	SH 99	AT IH 45 N		CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	0.8	n/a	n/a	2030	EREA (2035)	\$ 76.00
14244	3510-07-005	Montgomery	SH 99	AT US 59 N		CONSTRUCT 2 DIRECT CONNECTORS (TOLL)	0.8	n/a	n/a	2025	EREA (2035)	\$ 45.20
455	3510-04-054	Fort Bend	SH 99	S FRY ROAD	FM 1093	ADD 2 LANE SOUTH BOUND FRONTAGE ROAD	1.3	(4,4)	(0,2)	2020	EXEMPT	\$ 12.50
451	3510-04-055	Fort Bend	SH 99	CINCO RANCH BLVD	WESTHEIMER PKWY	ADD 2 LANE SOUTH BOUND FRONTAGE ROAD	1.0	(0,4)	n/a	2020	EXEMPT	\$ 5.04
IH 10E												
201	0739-01-039	Chambers	IH 10 E	SH 73, EAST	JEFFERSON C/L	WIDEN EXISTING FOUR LANE TO SIX LANE	2.9	(4,6)	(4,4)	2017	2021	\$ 32.90
16324	0508-01-345	Harris	IH 10 E	SPUR 330	THOMPSON RD	CONSTRUCT EAST BOUND ENTRANCE RAMP	0.8	(8,8)	(4,4)	2023	EREA (2025)	\$ 7.51
1099	0508-01-359	Harris	IH 10 E	JOHN MARTIN RD	GARTH RD	EB RAMPS REVERSAL	1.0	n/a	n/a	2019	EREA (2021)	\$ 5.04
IH 10W												
14738	1258-02-034	Fort Bend	FM 1093	JAMES LN	FM 1093/FM 359	WIDEN TO 4 LANES ARTERIAL, NON-TOLL	0.5	(2,4)	n/a	2019	2025	\$ 6.67
14739	1258-03-042	Fort Bend	FM 1093	W OF KATY- GASTON RD	SH 99	CONSTRUCT 4 TOLL LANES WITH TWO 2-LANE FRONTAGE ROADS	1.4	(2,4)	(0,4)	2016	2021	\$ 52.01
487	1258-03-043	Fort Bend	FM 1093	FM 1463/FM 359	W OF KATY GASTON RD	CONSTRUCT TWO 2-LN FRONTAGE RDS WITH PARTIAL 4 TOLL LANES FROM W OF SPRING GREEN TO W OF KATY-GASTON	2.8	(2,4)	(0,4)	2016	2021	\$ 58.82

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CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
IH 10W												
16193	1258-03-044	Fort Bend	FM 1093	FM 1463/FM 359	2400 FT E OF FM 1463/FM 359	CONSTRUCT TWO 2-LANE FRONTAGE ROADS (TRANSITION)	0.5	(2,0)	(0,4)	2017	2021	\$ 3.85
16192	1258-03-045	Fort Bend	FM 1093	FM 1463/FM 359	W OF FM 723	CONSTRUCT 4 TOLL LANES	1.3	(0,4)	(4,4)	2023	2025	\$ 15.21
14736	0543-02-063	Fort Bend	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	CONSTRUCT TWO 2-LANE FRONTAGE ROADS	1.9	(2,0)	(0,4)	2017	2025	\$ 16.37
8014	0543-02-064	Fort Bend	FM 359	W OF CROSS CREEK RANCH BLVD	FM 1463/FM 359	CONSTRUCT 4 TOLL LANES	1.7	(0,4)	(4,4)	2023	2025	\$ 19.01
14737	0543-02-065	Fort Bend	FM 359	FM 1093/FM 359	W OF CROSS CREEK RANCH BLVD	WIDEN TO 4 LANES ARTERIAL, NON TOLL	1.3	(2,4)	n/a	2018	2025	\$ 18.86
16325	0271-03-060	Austin	IH 10	KERSTEN RD	W OF MANAK RD	INFORMATION ONLY (PROJECT IN AUSTIN CO.): CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION	3.4	(4,8)	(4,4)	2018	2025	\$ 96.10
16326	0271-03-061	Austin	IH 10	SH 36	KERSTEN RD	INFORMATION ONLY (PROJECT IN AUSTIN CO.): CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION	0.8	(4,8)	(4,4)	2019	0	\$ 19.56
16310	0271-02-055	Austin	IH 10 W	W OF FM 3538	SH 36 IN SEALY	INFORMATION ONLY (PROJECT IN AUSTIN CO.): CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION	2.7	(4,6)	n/a	2018	2025	\$ 66.40
14203	0271-03-046	Austin	IH 10 W	W OF MANAK RD	E OF BRAZOS RIVER	INFORMATION ONLY (PROJECT IN AUSTIN CO.): CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION	7.2	(4,6)	(4,4)	2018	2025	\$ 120.07
916	0271-04-071	Waller	IH 10 W	BRAZOS RIVER	FM 359	CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION	5.8	(4,6)	(4,4)	2017	2025	\$ 246.80
15571	0271-07-305	Harris	IH 10 W	W OF SH 6	SL 8	RESTRIPE IN SECTIONS TO ADD LANES TO PROVIDE 10 MAIN LANES THROUGHOUT THE PROJECT	4.7	(8,10)	(6,6)	2016	2017	\$ 3.78
11473		Harris	INNER KATY CORRIDOR	NORTHWEST TRANSIT CENTER	INTERMODAL TRANSIT TERMINAL	INNER KATY CORRIDOR GUIDED RAPID TRANSIT	6.0	n/a	n/a	2025	2040	\$ 420.00
16080	1258-03-046	Fort Bend	FM 1093	AT SH 99		WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION	0.6	n/a	n/a	2023	EREA (2025)	\$ 17.00
10070	0271-05-042	Fort Bend	IH 10 W	CANE ISLAND PKWY	FM 1463	ENTRANCE AND EXIT RAMP RELOCATION, EXTEND FRONTAGE ROAD AND CONVERT FRONTAGE ROAD TO ONE-WAY (WESTBOUND ONLY)	0.9	n/a	(2,3)	2017	NRS (2021)	\$ 2.00

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CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project Cost (M, YOE)
IH 45 NORTH OF IH 10												
15208		Harris	HARDY TOLL RD	IH 610/SS 548	US 59	CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	3.6	(0,4)	n/a	2019	2025	\$ 309.95
15587		Harris	HARDY TOLL RD	SH 99	FM 1960	WIDEN FROM 4 TO 6 LANES	5.0	(4,6)	n/a	2015	2017	\$ 60.00
12599	0110-04-188	Montgomery	IH 45 N	LP 336 S	HARRIS/MONTGOMERY CL	RECONFIGURE TO CREATE 2 MANAGED LANES	11.4	(8,10)	(6,6)	2015	2017	\$ 1.57
12725	0110-05-119	Harris	IH 45 N	MONTGOMERY/HARRIS COUNTY LINE	FM 1960	RECONFIGURE TO CREATE 2 MANAGED LANES	6.2	(8,10)	(6,6)	2015	2017	\$.97
16076		Harris	HARDY TOLL RD	AT SL 8		CONSTRUCT EB-SB AND NB-WB DIRECT CONNECTORS	0.1	n/a	n/a	2019	EREA (2025)	\$ 71.00
15454	0110-04-198	Montgomery	IH 45	AT WOODLANDS PKWY		CONSTRUCT SINGLE POINT URBAN INTERCHANGE	0.3	(8,8)	(4,4)	2025	EREA (2035)	\$ 60.91
16175	0110-04-193	Montgomery	IH 45 N	2200' N OF RAYFORD RD	1650' N OF RAYFORD RD	ADJUST SB FEEDER ROAD CONFIGURATION TO RETAIN 3 LANES THROUGH ENTRANCE RAMPS	0.1	(10,10)	(6,6)	2015	EXEMPT	\$.18
IH 45S												
280	0500-01-107	Galveston	IH 45	S OF TEXAS CITY WYE	N OF CAUSEWAY	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	2.2	(6,8)	(4,4)	2021	2025	\$ 181.70
6047	0500-04-103	Galveston	IH 45	N OF TEXAS CITY WYE	S OF TEXAS CITY WYE	RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE INCLUDING WIDEN IH 45 MAINLANES FROM 6 TO 8	1.0	(6,8)	(4,4)	2021	2025	\$ 122.00
6046	0500-04-104	Galveston	IH 45	N OF FM 519	N OF TEXAS CITY WYE	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	3.3	(6,8)	(4,4)	2021	2025	\$ 157.75
6045	0500-04-105	Galveston	IH 45	N OF FM 1764	N OF FM 519	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	3.1	(6,8)	(4,4)	2019	2025	\$ 188.40
6044	0500-04-106	Galveston	IH 45	S OF FM 1764	N OF FM 517	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	5.1	(6,8)	(4,4)	2018	2025	\$ 199.16
282	0500-01-119	Galveston	IH 45 S	S OF CAUSEWAY	61ST ST	RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS WITH SH 275 AND 61ST ST CONNECTIONS	2.6	(6,8)	(4,4)	2022	2025	\$ 212.10
6042	0500-03-107	Harris	IH 45 S	S OF NASA I BYPASS	GALVESTON C/L	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ACCESS INTO TWO DIAMOND LANES	0.6	(6,10)	(4,6)	2017	2025	\$ 59.70
6043	0500-04-096	Galveston	IH 45 S	S OF FM 518	N OF FM 517	WIDEN TO 8 MAIN LANES AND RECONSTRUCT EXISTING 2-LANE FRONTAGE ROADS	3.5	(6,8)	(4,4)	2017	2021	\$ 174.10

Projects shaded in GRAY are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
IH 45S												
13836	0500-04-117	Galveston	IH 45 S	HARRIS C/L	S OF FM 518	WIDEN TO 10 MAIN LANES AND TWO 3-LANE FRONTAGE ROADS	1.1	(6,10)	(4,6)	2017	2025	\$ 65.80
10612	0500-04-112	Galveston	IH 45	AT TEXAS CITY WYE		CONSTRUCT TWO SINGLE LANE DIRECT CONNECTORS TO LP 197 (SB TO EB AND WB TO NB)	2.5	(0,2)	n/a	2021	EREA (2025)	\$ 93.66
15490		Galveston	IH 45 S	IH 45	61ST ST/SH 342	61ST STREET FLYOVER/DIRECT CONNECTOR- FLYOVER FINAL DESIGN & CONSTRUCTION INCLUDES ONE LANE FLYOVER WITH SHOULDERS FROM 61ST ST NB TO IH 45 WB AND ONE FREE-FLOWING LANE AT-GRADE FROM IH 45 EB TO 61ST ST SB.	0.1	n/a	n/a	2023	EREA (2025)	\$ 8.00
15575	0500-03-607	Harris	IH 45 S	AT IH 610 S		CONSTRUCT DIRECT CONNECTOR IH 45 SB TO IH 610 WB	3.0	(2,2)	n/a	2016	EREA (2017)	\$ 26.23
15576	0500-03-606	Harris	IH 45 S	AT IH 610 E		CONSTRUCT DIRECT CONNECTOR IH 610 EB TO IH 45 NB	2.5	(2,2)	n/a	2016	EXEMPT	\$ 51.73
IH 610												
11225	0271-17-145	Harris	IH 610	AT IH 69 S		CONSTRUCT DIRECT CONNECTOR (IH 610 SB TO IH 69 EB/NB) AND HOV ACCESS TO UPTOWN TRANSIT CENTER	0.4	n/a	n/a	2017	EREA (2025)	\$ 68.50
11226	0271-17-146	Harris	IH 610	IH 610 (NB)	AT IH 69 (STR #104)	CONSTRUCT DIRECT CONNECTOR (IH 610 NB TO IH 69 SB)	0.4	n/a	n/a	2017	EREA (2025)	\$ 73.60
15577	0271-17-157	Harris	IH 610	IH 69 S NB (W OF IH 610)	SB IH 610 (BISSONNET RD)	RECONSTRUCT IH 69 NB (EB) TO SB IH 610 CONNECTOR	0.5	n/a	n/a	2017	EREA (2025)	\$ 41.10
16025	0271-16-140	Harris	IH 610 S	W OF CAMBRIDGE ST	W OF SCOTT ST	RECONSTRUCT MAINLANES, FRONTAGE ROAD, AND CONSTRUCT OVERPASS AT CAMBRIDGE/ALMEDA/UPRR	2.0	(3,3)	(2,2)	2019	EREA (2025)	\$ 96.55
17034	0271-17-161	Harris	IH 610	AT IH 69		RECONSTRUCTION OF IH 610 MAIN LANE BRIDGE WITHIN THE INTERCHANGE	0.3	(8,8)	(6,6)	2017	EXEMPT	\$ 64.80
17035	0027-13-210	Harris	IH 69 S	IH 69 SW FWY SB	IH 610 SB	RECONSTRUCT DIRECT CONNECTOR	0.2	(6,6)	n/a	2017	EXEMPT	\$ 31.70
17036	0027-13-211	Harris	IH 69 S	IH 69 SW FWY NB	IH 610 NB	RECONSTRUCT DIRECT CONNECTOR	0.2	(6,6)	n/a	2017	EXEMPT	\$ 31.70
NORTH HOUSTON HIGHWAY IMPROVEMENT PROJECT												
16334	0110-06-132	Harris	IH 45	S OF WEST RD	N OF BW 8	RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRONTAGE RDS TO TWO 2- AND 3-LN FRONTAGE RDS	2.0	(9,12)	(4,6)	2026	2035	\$ 492.76

CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
NORTH HOUSTON HIGHWAY IMPROVEMENT PROJECT												
16332	0500-03-560	Harris	IH 45	IH 10	IH 610	RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 3-LN FRS	3.1	(9,14)	(6,6)	2026	2035	\$ 499.30
16327	0500-03-597	Harris	IH 45	AT IH 610		RECONSTRUCT INTERCHANGE	0.3	n/a	n/a	2026	2035	\$ 953.43
16328	0500-03-599	Harris	IH 45	AT IH 10		RECONSTRUCT INTERCHANGE INCLUDING IH 10 EXPRESS LANES	0.8	n/a	n/a	2025	2035	\$ 1,060.08
16329	0500-03-601	Harris	IH 45	AT IH 69 S		RECONSTRUCT INTERCHANGE INCLUDING IH 45 & IH 69 MAINLANES	0.7	n/a	n/a	2021	2025	\$ 1,485.49
16330	0500-08-001	Harris	IH 45	AT IH 69/IH 10		RECONSTRUCT INTERCHANGE INCLUDING IH 45, IH 10 & IH 69 MAINLANES AND IH 10 EXPRESS LANES	2.0	(6,12)	(3,3)	2023	2035	\$ 1,268.32
16335	0110-06-139	Harris	IH 45 N	S OF SHEPHERD DR	S OF WEST RD	RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 2- AND 3-LN FRS	2.7	(9,14)	(4,6)	2026	2035	\$ 639.94
16331	0500-03-446	Harris	IH 45 N	TIDWELL RD	S OF SHEPHERD DR	RECONSTRUCT MAIN LNS, CONSTRUCT 4 MANAGED LNS, AND RECONSTRUCT AND WIDEN FROM TWO 2-LN FRONTAGE RDS TO TWO 3-LN FRONTAGE RDS	2.5	(9,12)	(4,6)	2026	2035	\$ 653.25
16333	0500-03-596	Harris	IH 45 N	IH 610	TIDWELL RD	RECONSTRUCT AND WIDEN FROM 4 TO 5 MAIN LNS, CONSTRUCT 4 MANAGED LNS AND RECONSTRUCT AND WIDEN FROM TWO 2- AND 3-LN FRS TO TWO 2- AND 3-LN FRS	2.4	(9,14)	(4,6)	2026	2035	\$ 567.37
16336	0500-03-598	Harris	IH 45 S	IH 69	IH 10	REMOVE EXISTING PIERCE ELEVATED AND CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON	2.4	(6,0)	n/a	2026	2035	\$ 267.85
16337	0027-13-221	Harris	IH 69	AT MCGOWEN, TUAM AND ELGIN		RECONSTRUCT 3 BRIDGES	0.5	(8,12)	n/a	2020	2025	\$ 73.68
7428	0027-13-200	Harris	IH 69 S	IH 45	SH 288	WIDEN FROM 8 TO 12 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTERCHANGE	1.0	(8,12)	n/a	2021	2025	\$ 215.11
155	0027-13-201	Harris	IH 69 S	SH 288	SP 527	RECONSTRUCT TO 10 MAIN LANES	1.0	(6,10)	n/a	2020	2025	\$ 293.24
SH 146												
137	0389-05-087	Harris	SH 146	FAIRMONT PARKWAY	RED BLUFF RD	WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS	4.6	(4,6)	(0,4)	2023	2025	\$ 51.50

CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
SH 146												
139	0389-05-088	Harris	SH 146	RED BLUFF RD	NASA I	WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS	1.7	(4,8)	(0,4)	2018	2025	\$ 76.70
14632	0389-05-116	Harris	SH 146	NASA RD I	HARRIS/GALVEST ON C/L	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES	1.0	(4,10)	n/a	2018	2025	\$ 98.80
468	0389-06-088	Galveston	SH 146	FM 518	FM 517	WIDEN FROM 4 TO 6 LANES WITH GRADE SEPARATION AT SH 96	5.5	(4,6)	(0,6)	2022	2025	\$ 210.00
13842	0389-06-095	Galveston	SH 146	HARRIS/GALVEST ON C/L	FM 518	WIDEN TO 6-LANES ARTERIAL WITH 4-LANE EXPRESS LANES	0.9	(4,10)	n/a	2018	2025	\$ 139.00
467	0389-07-025	Galveston	SH 146	FM 519	SL 197	CONSTRUCT RR OVERPASS	0.8	(2,4)	n/a	2023	2025	\$ 38.57
536	0389-13-039	Harris	SH 146	AT BS 146E	FERRY RD	CONSTRUCT 4 MAINLANES AND GRADE SEPARATION	0.9	(0,4)	(6,6)	2020	2025	\$ 47.09
17055	0508-02-121	Chambers	IH 10	SH 146	E OF SH 146	EXTEND WB TURN LANE	0.2	(6,6)	(2,2)	2018	EREA (2025)	\$.37
7521		Harris	SH 146	SH 146 SB	SOUTHERN ACCESS RD	CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146	0.5	n/a	n/a	2023	EREA (2025)	\$ 13.92
13841	0389-05-129	Harris	SH 146	N OF FAIRMONT PKWY	SPENCER HWY	CONSTRUCT NEW CONCRETE PAVEMENT TO REMOVE BOTTLE NECK	0.9	(4,6)	(4,4)	2023	EXEMPT	\$.32
SH 249												
16349		Montgomery	SH 249	FM 1774/FM 149 IN PINEHURST	SPRING CREEK/HARRIS C/L	WIDEN FROM 4-LANE TO 6-LANE TOLLWAY	3.6	(4,6)	(6,6)	2035	2040	\$ 30.00
914	0720-02-074	Montgomery	SH 249	FM 1774/FM 149 IN PINEHURST	SPRING CREEK/HARRIS C/L	CONSTRUCT 4 LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY	3.6	(6,4)	(0,6)	2019	2021	\$ 129.93
339	0720-03-074	Harris	SH 249	MONTGOMERY C/L	BROWN RD	CONSTRUCT TWO 3-LANE FRONTAGE ROADS	2.3	(6,6)	(0,6)	2017	2025	\$ 35.17
913	0720-03-123	Harris	SH 249	MONTGOMERY C/L	BROWN RD	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT BROWN, BAKER AND ZION ROADS	2.2	(6,6)	(0,6)	2017	2025	\$ 165.00
16342	0720-03-133	Harris	SH 249	S OF CHASEWOOD PARK DR	N OF GREGSON RD	RESTRIPE EXISTING PAVEMENT FROM 6 TO 8 LANES	3.6	(6,8)	(6,6)	2018	2021	\$.52
11570	3635-01-001	Montgomery	SH 249	GRIMES COUNTY LINE	FM 1774/FM 149 IN PINEHURST	CONSTRUCT 4-LANE TOLLWAY IN SECTIONS	12.2	(0,4)	n/a	2018	2025	\$ 271.31

CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project Cost (M, YOY)
SH 249												
14524	3635-02-001	Grimes	SH 249	FM 1774 IN TODD MISSION	MONTGOMERY COUNTY LINE	**INFORMATION ONLY** PROJECT CONSISTENT WITH MONTGOMERY CO. PROJECT IN PLAN (MPOID 11570). CONSTRUCT 4-LANE TOLLWAY (GRIMES CO.)	2.4	(0,4)	n/a	2017	2025	\$ 473.40
6067	0720-03-141	Harris	SH 249	SPRING CYPRESS RD	CHASEWOOD PARK DR	RAMP REVERSAL AT SPRING CYPRESS ROAD	2.1	(6,6)	(6,6)	2019	EXEMPT	\$ 3.46
SH 288												
14224	2105-01-048	Fort Bend	FM 2234	AT UPRR		CONSTRUCT GRADE SEPARATION (DOT# 447 968S)	0.6	(2,4)	n/a	2018	2025	\$ 20.10
534	0111-01-067	Harris	FM 521	SL 8	FORT BEND C/L	WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447 969Y)	0.6	(2,4)	n/a	2018	2025	\$ 29.60
495	0111-03-031	Fort Bend	FM 521	HARRIS C/L	S OF FM 2234	WIDEN TO 4-LANE DIVIDED	0.3	(2,4)	n/a	2018	2025	\$ 4.10
17110	0111-03-059	Fort Bend	FM 521	SH 6	FM 2234	RECONSTRUCT AND WIDEN TO 4-LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS AND PEDESTRIAN ACCESS	2.7	(2,4)	n/a	2024	2035	\$ 93.30
10568	0598-01-090	Harris	SH 288	S OF US 59	IH 610	CONSTRUCT 4 TOLL LANES AND RECONSTRUCT DIRECT CONNECTORS AT IH 610	4.5	(0,4)	n/a	2016	2021	\$ 510.80
13856	0598-01-092	Harris	SH 288	IH 610	BRAZORIA C/L	CONSTRUCT 4 TOLL LANES	6.6	(0,4)	n/a	2016	2025	\$ 12.70
16026	0598-01-095	Harris	SH 288	AT HOLCOMBE BLVD		CONSTRUCT NB-WB AND EB-SB CONNECTORS TO SH 288 TOLL LANES	1.2	n/a	n/a	2016	2025	\$ 14.40
16033	0598-01-096	Harris	SH 288	AT BW 8		CONSTRUCT 8 DCS AT BW 8 INTERCHANGE	1.0	(6,12)	n/a	2016	2025	\$ 169.78
7748	0598-01-906	Harris	SH 288	IH 610	SL 8	RECONSTRUCT AND WIDEN TO 8 MAIN LANES	5.6	(6,8)	n/a	2032	2035	\$ 221.00
13765	0598-02-092	Brazoria	SH 288	HARRIS C/L	CR 58	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	5.0	(0,4)	n/a	2017	2025	\$ 206.44
13767	0598-02-093	Brazoria	SH 288	CR 58	SH 99	CONSTRUCT 4 TOLL LANES WITH GRADE SEPARATIONS	8.2	(0,4)	n/a	2032	2035	\$ 261.00
2391	0598-02-047	Brazoria	SH 288	AT RODEO PALMS PKWY		CONSTRUCT NB EXIT AND ENTRANCE RAMP AND TIE-IN ROAD AT RODEO PALMS PARKWAY	1.1	n/a	n/a	2017	EREA (2021)	\$ 2.70
17060	0598-02-122	Brazoria	SH 288	AT FM 518		RECONSTRUCT INTERSECTION INCLUDING ADDITIONAL THROUGH AND TURN LANES ON FM 518 AND ADDITIONAL TURN LANES ON SH 288 FRGTG ROADS WITH SIGNAL AND PEDESTRIAN FACILITY UPGRADES	0.1	(6,6)	(6,6)	2017	EREA (2025)	\$ 17.50

CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Analysis		Total Project Cost (M, YOY)
										Year	Year	
SH 288												
17016	0598-02-117	Brazoria	SH 288	AT FM 518		RECONSTRUCT NB AND SB MAIN LANE BRIDGES OVER FM 518 AND DESIGN SH 288/FM 518 INTERSECTION RECONFIGURATION	0.1	(6,6)	n/a	2017	EXEMPT	\$ 11.30
SH 36												
17130	0912-00-544	Multiple	36A	SH 6 N OF CITY OF HEMPSTEAD	IH 69 S	PREPARE DRAFT ENVIRONMENTAL IMPACT STATEMENT (NEED AND PURPOSE, ALTERNATIVE ANALYSIS, IMPACT ANALYSIS, BENEFIT/COST ANALYSIS, SELECTION OF LOCALLY PREFERRED ALTERNATIVE)	0.0	n/a	n/a	2017	0	\$ 2.00
251	0111-08-100	Brazoria	SH 36	S OF BRAZOS RIVER	FM 1495	WIDEN FROM 2 TO 4 LANES (SEG 15)	1.2	(2,4)	n/a	2020	2025	\$ 10.62
263	0188-01-016	Fort Bend	SH 36	US 59 S	FM 2218	WIDEN TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2.9	(2,4)	n/a	2023	2025	\$ 51.80
262	0188-02-029	Fort Bend	SH 36	FM 2218	S OF NEEDVILLE FAIRCHILDS RD	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	8.1	(2,4)	n/a	2019	2025	\$ 117.90
11562	0188-02-036	Fort Bend	SH 36	S OF NEEDVILLE FAIRCHILDS RD	BRAZORIA C/L	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	6.4	(2,4)	n/a	2019	2025	\$ 78.00
253	0188-03-019	Brazoria	SH 36	FORT BEND C/L	N OF CR 467/HOGG RANCH RD	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	13.5	(2,4)	n/a	2019	2025	\$ 114.10
14712	0188-03-022	Brazoria	SH 36	N OF CR 467/HOGG RANCH RD	SH 35	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES	0.8	(2,4)	n/a	2022	2025	\$ 11.07
252	0188-04-025	Brazoria	SH 36	FM 522	ROUSTABOUT/CR 348	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	3.8	(2,4)	n/a	2022	2025	\$ 57.30
256	0188-04-035	Brazoria	SH 36	S OF SH 35	FM 522	RECONSTRUCT TO 4-LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE, INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2.0	(4,4)	n/a	2022	2025	\$ 56.70

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CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOY)
SH 36												
14258	0188-04-050	Brazoria	SH 36	SH 35	S OF SH 35	GRADE SEPARATION OVER NEW SH 35 AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES	0.4	(2,4)	n/a	2022	2025	\$ 12.71
255	0188-05-027	Brazoria	SH 36	S OF BRAZORIA	S OF JONES CREEK BRIDGE	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS, BICYCLE ACCOMMODATIONS AND GRADE SEPARATION AT FM 2004	9.6	(2,4)	n/a	2023	2025	\$ 95.70
254	0188-06-046	Brazoria	SH 36	S OF JONES CREEK BRIDGE	N OF BRAZOS RIVER DIVERSION CHANNEL	WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	2.9	(2,4)	n/a	2023	2025	\$ 27.14
464		Fort Bend	SS 10	WALLER C/L	SH 36	EXTENSION OF 2-LANE ROADWAY	15.0	(0,2)	n/a	2023	2025	\$ 14.32
9695	0187-05-048	Fort Bend	SS 10	US 59 S	SH 36	WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS	4.8	(2,4)	n/a	2017	2021	\$ 30.80
SOUTHWEST CORRIDOR												
11178		Harris	FORT BEND PKWY TOLL ROAD	BELLFORT W	US 90 A	EXTENSION OF TOLL ROAD: RECONSTRUCT ARTERIAL AS 4-LANE TOLLWAY WITH 2-LANE FRONTAGE RDS	1.7	(6,4)	(0,4)	2030	2035	\$ 80.00
919		Fort Bend	FORT BEND PKWY TOLL ROAD	SIENNA PKWY	SH 99	CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE	9.2	(0,4)	n/a	2025	2035	\$ 240.86
6051	0089-09-058	Fort Bend	US 59 S	W OF SP 10	W OF HAMLINK RD	WIDEN TO 6-MAIN LANES, GRADE SEPARATIONS, 2-LANE FRONTAGE ROADS, ITS & TMS	2.0	(4,6)	(0,4)	2016	2025	\$ 100.58
6052	0089-09-065	Fort Bend	US 59 S	FM 360	W OF HAMLINK RD	WIDEN TO 6 MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2.3	(4,6)	(2,4)	2016	2025	\$ 157.04
6053	0089-09-066	Fort Bend	US 59 S	W OF DARST RD	FM 360	WIDEN TO 6 MAIN LANE FREEWAY WITH 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	3.2	(4,6)	(2,4)	2016	2025	\$ 139.95
6063	0089-09-067	Fort Bend	US 59 S	WHARTON COUNTY LINE	W OF DARST RD	WIDEN TO 6-MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2.2	(4,6)	(2,4)	2016	2025	\$ 22.60
275	0027-08-173	Fort Bend	US 90A	SH 99	SH 6	WIDEN FROM 4 TO 6-LANES	2.3	(4,6)	n/a	2016	2021	\$ 9.98
14901		Harris	US 90A COMMUTER LINE	FANNIN SOUTH P&R	HARRIS C/L	SOUTHWEST COMMUTER RAIL LINE (4 STATIONS)	8.0	n/a	n/a	2023	2025	\$ 400.00

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CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
SOUTHWEST CORRIDOR												
9419	2105-01-034	Fort Bend	FM 2234	N OF US 90A	S OF US 90A	CONSTRUCT INTERSECTION IMPROVEMENTS	1.0	(4,4)	(0,4)	2023	EREA (2025)	\$ 30.90
16348	0027-08-180	Fort Bend	US 90A	AT SH 99		CONSTRUCT GRADE SEPARATION AND INTERSECTION IMPROVEMENTS	0.6	(6,6)	n/a	2021	EREA (2025)	\$ 33.47
9430	0187-05-045	Fort Bend	SH 36	AT UP RR IN ROSENBERG		REPLACE RAILROAD UNDERPASS	0.4	(2,2)	n/a	2017	EXEMPT	\$ 11.40
6088	0027-06-046	Fort Bend	US 90A	AT UP RR IN ROSENBERG		REPLACE RAILROAD UNDERPASS	0.7	(4,4)	n/a	2017	EXEMPT	\$ 14.13
9637	0027-07-032	Fort Bend	US 90A	0.21 MI W OF LANE DR	FM 3155	REPLACE RAILROAD UNDERPASS	0.5	(4,4)	n/a	2017	EXEMPT	\$ 32.60
15559	1683-01-037	Fort Bend	FM 1640	GEORGE ST	MILLIE ST	EB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY	1.3	(4,4)	n/a	2015	NRS (2017)	\$ 2.07
15572	0089-09-080	Fort Bend	SP 529	FM 1640	US 90A	REALIGN AND WIDEN TO 4 LANES	0.3	(2,4)	n/a	2017	NRS (2025)	\$ 4.70
17024	0089-09-083	Fort Bend	US 59 S	W OF DORIS RD	E OF DORIS RD	CONSTRUCT 4 LANE GRADE SEPARATION, 2 LANE ACCESS ROAD AND RECONSTRUCT 2 LANE FRONTAGE ROADS	0.5	(0,4)	(2,2)	2016	NRS (2021)	\$ 22.71
15558	0027-06-056	Fort Bend	US 90A	SPUR 529	MILLIE ST	WB ONE-WAY PAIR, CRISS-CROSS, INTERSECTIONS AND 1.5" OVERLAY	1.5	(4,4)	n/a	2015	NRS (2017)	\$ 2.62
US 290												
11565	0912-72-922	Harris	HEMPSTEAD RD	MANGUM	43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)	3.1	(4,4)	(0,4)	2032	2035	\$ 309.95
11372	0912-72-923	Harris	HEMPSTEAD RD	GESSNER DR	43RD ST/CLAY RD	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)	3.8	(4,4)	(0,4)	2032	2035	\$ 347.14
11547	0912-72-924	Harris	HEMPSTEAD RD	JONES RD	GESSNER	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8 (TOLL)	1.0	(4,4)	(0,4)	2032	2035	\$ 446.33
11373	0912-72-925	Harris	HEMPSTEAD RD	W OF HUFFMEISTER	JONES RD	CONSTRUCT 4 MANAGED LANES (TOLL)	3.2	(0,4)	n/a	2032	2035	\$ 428.80
13829	0912-72-929	Harris	HEMPSTEAD RD	SH 99	W OF HUFFMEISTER RD	CONSTRUCT 4 MANAGED LANES	1.4	(0,4)	n/a	2032	2035	\$ 798.69
11375	0271-14-218	Harris	HEMPSTEAD RD/IH 610	W OF MANGUM/18TH ST ON HEMPSTEAD	S OF OLD KATY RD ON IH 610	CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE FRONTAGE ROADS	1.0	(6,4)	(0,4)	2032	2035	\$ 352.14
12954	0050-06-079	Harris	US 290	0.381 MI W OF BADTKE RD	W OF BAUER RD	WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	2.9	(4,6)	(4,4)	2015	2017	\$ 30.52

Projects shaded in GRAY are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
US 290												
16237	0050-06-086	Harris	US 290	W OF BAUER RD	W OF MASON RD	WIDEN TO 8 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	3.0	(4,8)	(4,4)	2015	2017	\$ 42.03
11374	0050-08-095	Harris	US 290	S OF TELGE	S OF SH 6	CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES	2.2	n/a	n/a	2033	2035	\$ 64.87
16021	0050-08-900	Harris	US 290	W OF ELDRIDGE PKWY N	W OF FM 529	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2.5	(11,12)	(4,4)	2032	2035	\$ 5.60
16022	0050-08-901	Harris	US 290	E OF TELGE RD	W OF ELDRIDGE PKWY N	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	3.8	(11,10)	(4,4)	2032	2035	\$ 3.10
16023	0050-08-902	Harris	US 290	E OF MUESCHKE RD	E OF TELGE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	5.2	(10,8)	(4,4)	2032	2035	\$ 8.40
16024	0050-08-903	Harris	US 290	SH 99	E OF MUESCHKE RD	RESTRIPE TO 8 MAIN LANES WITH AUXILIARY LANES	4.5	(10,8)	(4,4)	2032	2035	\$ 4.80
16017	0050-09-900	Harris	US 290	W OF W 34TH ST	IH 610	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	1.8	(10,10)	(6,6)	2032	2035	\$ 13.80
16018	0050-09-901	Harris	US 290	W OF PINEMONT DR	W OF 34TH ST	RESTRIPE TO 12 MAIN LANES WITH AUXILIARY LANES	2.0	(11,12)	(4,4)	2032	2035	\$ 6.20
16019	0050-09-902	Harris	US 290	E OF LITTLE YORK RD W	W OF PINEMONT DR	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	4.0	(11,10)	(4,4)	2032	2035	\$ 6.40
16020	0050-09-903	Harris	US 290	W OF FM 529	W OF LITTLE YORK RD W	RESTRIPE TO 10 MAIN LANES WITH AUXILIARY LANES	1.8	(11,10)	(4,4)	2032	2035	\$ 4.80
1933	0114-12-007	Harris	US 290	FM 2920	BADTKE RD	WIDEN TO 6-LANES WITH AUXILIARY LANES AND DISCONTINUOUS 2-LANE FRONTAGE ROADS	6.5	(4,6)	(4,4)	2015	2017	\$ 59.01
16045	0114-12-008	Harris	US 290	0.191 MI W OF BADTKE RD	0.643 MI E OF BADTKE RD	WIDEN TO 6 MAIN LANES WITH AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS (SEGMENT 11)	0.8	(4,6)	(4,4)	2015	2017	\$ 12.72
16345	0912-72-565	Harris	US 290	W OF BARKER CYPRESS RD	E OF W 34TH ST	SIGNING AND PAVEMENT MARKINGS FOR OFF-PEAK HOV LANE	16.0	(0,2)	n/a	2019	2021	\$ 1.45
13867	0912-72-930	Harris	US 290	SH 99	IH 610	CONSTRUCT COMMUTER TRANSIT RAIL ALONG HEMPSTEAD ROW (HIGH CAPACITY TRANSIT)(6 STATIONS)	24.0	n/a	n/a	2023	2025	\$ 1,080.81
18011	0912-72-573	Harris	US 290	S OF LAKEVIEW DR	SENATE AVE	CONSTRUCT SOUND WALLS	0.5	n/a	n/a	2020	EXEMPT	\$ 3.40
US 59N												
223	0177-03-096	Liberty	US 59	S END OF CLEVELAND BY-PASS	MONTGOMERY C/L	RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS	4.5	(4,6)	(0,4)	2019	2025	\$ 141.50

Projects shaded in GRAY are exempt from conformity or are not considered regionally significant under H-GAC regional emissions analysis.

CORRIDOR-BASED MAJOR INVESTMENTS

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
US 59N												
16346	0177-03-099	Liberty	US 59	SAN JACINTO C/L	N END OF CLEVELAND BYPASS	CONVERT MAINLANES TO FREEWAY AND CONSTRUCT TWO 2-LANE FRONTAGE ROADS	1.7	(4,4)	(0,4)	2023	2025	\$ 70.27
10909	0912-00-140	Multiple	IH 69 N	LIBERTY C/L	WHARTON C/L	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	94.1	n/a	n/a	2015	EXEMPT	\$ 1.30
188	0177-14-010	Montgomery	LP 494	N OF KINGWOOD DR	HARRIS C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)	1.2	(2,4)	n/a	2018	NRS (2025)	\$ 29.85
114	0177-15-003	Harris	LP 494	N OF SORTERS-MCCLELLAN RD	MONTGOMERY C/L	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)	0.6	(2,4)	n/a	2018	NRS (2025)	\$ 6.55
10161	0177-05-093	Montgomery	US 59 N	N OF FM 2090	S OF EAST RIVER	CONSTRUCT NEW 2-LANE FRONTAGE ROAD	1.5	(6,6)	(2,4)	2015	NRS (2017)	\$ 8.83

Part II: Regional Investment Programs, Regionally Significant Projects Subject to Conformity

REGIONAL INVESTMENT PROGRAMS, REGIONALLY SIGNIFICANT PROJECTS SUBJECT TO CONFORMITY

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project Cost (M, YOE)
FREIGHT												
9403	Galveston	61ST ST	BROADWAY ST/SH 87	HARBORSIDE DR/SH 275	61ST STREET 4-LANE EXTENSION TO HARBORSIDE FINAL DESIGN & CONSTRUCTION	0.7	(0,4)	n/a	2022	2025		\$ 17.30
10452	Harris	PORT RD	SH 146	TODVILLE RD	WIDEN TO 6-LANE DIVIDED	2.0	(4,6)	n/a	2020	2025		\$ 9.68
13873	Harris	SENS RD	SH 225	N H ST	WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE	1.0	(2,4)	n/a	2015	2021		\$ 6.51
LOCAL HIGH CAPACITY TRANSIT												
15312	Harris	EAST END CORRIDOR	MAGNOLIA TRANSIT CENTER	GULFGATE TRANSIT CENTER	EAST END CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SOUTHEAST CORRIDOR LRT AT GULFGATE	4.0	n/a	n/a	2035	2035		\$ 300.00
7570	Galveston	GALVESTON EAST END RAIL	10TH ST	22ND ST	BUILD PEDESTRIAN BRIDGE, BARRIERS & LANDSCAPING, CONCRETE GRADE CROSSING, INSTALL CROSSING SIGNALS, RELOCATE RAILROAD TRACK #418, DEVELOPMENT OF EXPRESS RAIL	0.8	n/a	n/a	2023	2025		\$ 19.33
16077	Harris	IH 610	POST OAK RD S OF IH 10	POST OAK BLVD AT IH 610	CONSTRUCT FIXED GUIDEWAY (BUSWAY)	1.7	n/a	n/a	2018	2025		\$ 45.00
14377	Harris	INTERMODAL TRANSIT TERMINAL			INTERMODAL TRANSIT TERMINAL	0.0	n/a	n/a	2031	2035		\$ 270.00
15247	Harris	METRORAIL NORTH CORRIDOR LRT	INTERCONTINE NTAL AIRPORT	NORTHLINE MALL	NORTH LIGHT RAIL TRANSIT FROM NORTHERNER COMMONS TO INTERCONTINENTAL AIRPORT	10.0	n/a	n/a	2031	2035		\$ 1,000.00
11465	Harris	METRORAIL SOUTHEAST CORRIDOR LRT	PALM CENTER TRANSIT CENTER	HOBBY AIRPORT	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO HOBBY/HINMANN P&R (8 STATIONS)	5.2	n/a	n/a	2025	2035		\$ 233.73
11466	Harris	METRORAIL SOUTHEAST CORRIDOR LRT	SOUTHEAST TRANSIT CENTER	SUNNYSIDE	SOUTHEAST CORRIDOR LIGHT RAIL TRANSIT EXTENSION TO SUNNYSIDE (4 STATIONS)	4.0	n/a	n/a	2040	2040		\$ 252.00
11467	Harris	METRORAIL SOUTHEAST CORRIDOR LRT	AT BROADWAY ST		CONVERSION/RELOCATION OF HOBBY TRANSIT CENTER WITH LIGHT RAIL TRANSIT	0.0	n/a	n/a	2022	2025		\$ 3.00
11767	Harris	NORTHWEST CORRIDOR	UPTOWN- GALLERIA LINE	HEMPSTEAD INTERMODAL TERMINAL	UPTOWN-GALLERIA LINE EXTENSION TO HEMPSTEAD INTERMODAL TERMINAL	3.0	n/a	n/a	2035	2040		\$ 60.00
11005	Harris	POST OAK BLVD	IH 610	RICHMOND AVE	DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY	1.8	(6,6)	n/a	2016	2025		\$ 186.50
11764	Harris	SH 288	ALMEDA LINE GRT (RR ROW)	INTERMODAL TERMINAL	SH 288 ALMEDA LINE GUIDED RAPID TRANSIT	10.5	n/a	n/a	2033	2035		\$ 250.00

REGIONAL INVESTMENT PROGRAMS, REGIONALLY SIGNIFICANT PROJECTS SUBJECT TO CONFORMITY

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project Cost (M, YOE)
LOCAL HIGH CAPACITY TRANSIT												
15241	Harris	UNIVERSITY LINE LRT CORRIDOR	HILLCROFT TRANSIT CENTER	EASTWOOD TRANSIT CENTER	METRO SOLUTIONS - UNIVERSITY CORRIDOR		10.0	n/a	n/a	2023	2025	\$ 1,000.00
14958	Harris	UPTOWN CORRIDOR	NORTHWEST TRANSIT CENTER	WESTPARK	METRO SOLUTIONS UPTOWN CORRIDOR		4.2	n/a	n/a	2035	2040	\$ 625.00
11765	Harris	US 290	AT N. POST OAK		NORTHWEST CORRIDOR HEMPSTEAD INTERMODAL TERMINAL		0.0	n/a	n/a	2023	2025	\$ 50.00
OTHER MAJOR ROADWAY IMPROVEMENTS												
60	Harris	BU 90-U	IH 610 NE	E OF MESA RD (OLD FM 527)	WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE ACCOMODATIONS		1.2	(4,6)	n/a	2020	2025	\$ 53.91
11079	Harris	CROSBY LYNCHBURG RD	FM 1942	ARCADIAN RD	WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE		0.5	(2,4)	n/a	2015	2017	\$ 3.08
16315	Montgomery	FM 1488	W OF JOSEPH RD	MONTGOMERY C/L	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LFET TURN LANE AND BICYCLE ACCOMODATIONS		0.2	(2,4)	n/a	2023	2025	\$ 2.52
501	Montgomery	FM 1488	WALLER C/L	FM 1774	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND BICYCLE ACCOMMODATIONS		3.8	(2,4)	n/a	2023	2025	\$ 48.07
16313	Montgomery	FM 1488	EXISTING FM 1488, W OF MAGNOLIA	FM 1774	CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)		1.8	(0,4)	n/a	2024	2035	\$ 19.09
499	Montgomery	FM 1488	FM 1774	W OF FM 149	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND BICYCLE ACCOMMODATIONS		4.0	(2,4)	n/a	2023	2025	\$ 54.68
16314	Montgomery	FM 1488	FM 1774	PROPOSED SH 249	CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION (MAGNOLIA BYPASS)		8.0	(0,4)	n/a	2024	2035	\$ 22.12
204	Harris	FM 1960	BF 1960A	E OF TWIGSWORTH LN	WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES		5.1	(4,6)	n/a	2020	2025	\$ 89.33
16316	Harris	FM 1960	E OF TWIGSWORTH LN	W OF SAN JACINTO RIVER BRIDGE	WIDEN FROM 4 TO 6 LANES AND CONSTRUCT 4 LANE OVERPASS AT THE WEST LAKE HOUSTON PKWY		2.6	(4,6)	n/a	2020	2025	\$ 78.73
537	Harris	FM 2100	HUFFMAN- CLEVELAND RD	FM 1960	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS		4.4	(2,4)	n/a	2022	2025	\$ 151.10

REGIONAL INVESTMENT PROGRAMS, REGIONALLY SIGNIFICANT PROJECTS SUBJECT TO CONFORMITY

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
OTHER MAJOR ROADWAY IMPROVEMENTS												
538	Harris	FM 2100	N OF HARE COOK RD	S DIAMONDHEAD BLVD		WIDEN TO 4-LANE DIVIDED	2.3	(2,4)	n/a	2019	2025	\$ 29.90
17048	Harris	FM 2100	S OF ANTELOPE DR	N OF HARE COOK RD		WIDEN TO 4-LANE DIVIDED	2.5	(2,4)	n/a	2019	2025	\$ 33.50
17049	Harris	FM 2100	FM 1960	S OF ANTELOPE DR		WIDEN TO 4-LANE DIVIDED	3.0	(2,4)	n/a	2019	2025	\$ 40.90
14711	Fort Bend	FM 2759	S OF SANBURY BLVD	FM 762/FM 2759 ON CRABB RIVER RD		WIDEN TO 4-LANES DIVIDED (SEGMENT 2)	1.1	(2,4)	n/a	2018	2025	\$ 17.96
10133	Brazoria	FM 518	FM 865	SH 35		RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES	4.0	(4,6)	n/a	2024	2035	\$ 36.42
10132	Brazoria	FM 518	SH 288	FM 865		RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES	2.2	(4,6)	n/a	2024	2035	\$ 36.42
7564	Brazoria	FM 528	BS 35/GORDON ST	SH 6		EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6.	1.1	(0,2)	n/a	2024	2025	\$ 18.28
13475	Galveston	FM 646	FM 1764	SH 6		WIDEN FROM 2 LANES TO 4-LANE DIVIDED	1.2	(2,4)	n/a	2016	2021	\$ 14.97
10144	Galveston	FM 646	FM 3436	SH 146		WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN	0.8	(2,4)	n/a	2023	2025	\$ 12.97
514	Galveston	FM 646	EDMUNDS WAY	FM 1266		WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND RAILROAD OVERPASS	2.1	(2,4)	n/a	2022	2025	\$ 44.74
10920	Galveston	FM 646	FM 1266	FM 3436		WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN	2.4	(2,4)	n/a	2023	2025	\$ 34.90
14710	Fort Bend	FM 762	FM 762/FM 2759	S OF LCISD SCHOOL ON CRABB RIVER RD		WIDEN TO 4-LANES DIVIDED (SEGMENT 2)	2.0	(2,4)	n/a	2018	2025	\$ 28.86
16295	Fort Bend	FORT BEND PKWY TOLL ROAD	0.59 MI N OF SH 6	0.38 MI S OF SH 6		CONSTRUCT OVERPASS	1.0	(0,4)	(4,4)	2015	2017	\$ 30.35
77	Harris	GESSNER DR	N OF BRIAR FOREST	WESTHEIMER ST		WIDEN TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	0.7	(4,6)	n/a	2024	2035	\$ 36.00
17111	Harris	GESSNER DR S	WESTHEIMER RD	RICHMOND AVE		WIDEN TO 6-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	0.7	(4,6)	n/a	2024	2035	\$ 14.76

REGIONAL INVESTMENT PROGRAMS, REGIONALLY SIGNIFICANT PROJECTS SUBJECT TO CONFORMITY

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
OTHER MAJOR ROADWAY IMPROVEMENTS												
83	Harris	HEMPSTEAD RD & WASHINGTON AVE	W OF 12TH ST	E OF WASHINGTON AVE/KATY RD SPLIT		CONSTRUCT 6-LANE DIVIDED URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASS (PHASE 2)	1.0	(4,6)	n/a	2017	2025	\$ 65.70
8052	Harris	KUYKENDAHL RD	FM 1960	RANKIN RD		WIDEN 4 TO 6 LANE CONCRETE BLVD	2.5	(4,6)	n/a	2023	2025	\$ 10.44
111	Harris	LITTLE YORK RD W	US 290	HOUSTON CITY LIMITS		WIDEN TO 6-LANE DIVIDED	3.0	(4,6)	n/a	2023	2025	\$ 7.34
187	Montgomery	LP 336	E OF IH 45	FM 3083		WIDEN FROM 4 TO 6 LANES	3.2	(4,6)	n/a	2025	2035	\$ 28.62
13760	Fort Bend	POST OAK RD S	SL 8	FM 2234		DESIGN AND CONSTRUCTION OF TWO ADDITIONAL LANES WITHIN EXISTING RIGHT-OF-WAY	1.4	(4,6)	n/a	2015	2017	\$ 3.08
17066	Harris	RED BLUFF RD	KIRBY BLVD	SH 146		WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING BRIDGE ACROSS TAYLOR LAKE AND PEDESTRIAN AND BICYCLE ACCOMODATIONS	1.5	(2,4)	n/a	2019	2025	\$ 24.90
4000	Harris	SENS RD	N H ST	SPENCER HWY		WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE	0.7	(2,4)	n/a	2015	2017	\$ 8.30
965	Montgomery	SH 105	GRIMES C/L	FM 149		WIDEN TO 4-LANE DIVIDED RURAL ROADWAY WITH INTERSECTION IMPROVEMENTS	6.8	(2,4)	n/a	2023	2025	\$ 115.38
504	Montgomery	SH 105	10TH ST	SL 336		WIDEN FROM 2 TO 4 LANE DIVIDED	2.6	(2,4)	n/a	2021	2025	\$ 28.05
10125	Montgomery	SH 105	LP 336	FM 1484		WIDEN FROM 2 TO 4 LANE DIVIDED	4.5	(2,4)	n/a	2021	2025	\$ 109.30
10124	Montgomery	SH 105	FM 1484	SAN JACINTO C/L		WIDEN FROM 2 TO 4 LANE DIVIDED	6.1	(2,4)	n/a	2021	2025	\$ 112.70
16338	Liberty	SH 105	MONTGOMERY C/L	CLEVELAND BYPASS		WIDEN FROM 2 TO 4 LANE DIVIDED	1.6	(2,4)	n/a	2024	2035	\$ 15.55
7705	San Jacinto	SH 105	MONTGOMERY C/L	MONTGOMERY C/L		WIDEN FROM 2 TO 4 LANE DIVIDED	1.0	(2,4)	n/a	2022	2025	\$ 12.86
7706	Montgomery	SH 105	SAN JACINTO C/L	LIBERTY C/L		WIDEN FROM 2 TO 4 LANE DIVIDED	3.5	(2,4)	n/a	2023	2025	\$ 34.07
12007	Liberty	SH 105 BYPASS	SH 105 W OF CLEVELAND	SH 321 E OF CLEVELAND		WIDEN FROM 2 TO 4 LANES	5.5	(2,4)	n/a	2034	2040	\$ 12.29
15383	Fort Bend	SH 6	N OF BROOKS ST	LEXINGTON BLVD		WIDEN FROM 6 TO 8-LANES	1.5	(6,8)	n/a	2018	2025	\$ 7.08
16343	Montgomery	SL 336	FM 1314	IH 45		WIDEN FROM 2 TO 4 LANES	2.1	(2,4)	n/a	2023	2025	\$ 16.33
8002	Harris	STUEBNER AIRLINE RD	SPRING CYPRESS RD	LOUETTA RD		WIDEN TO 6 LANE CONCRETE BLVD W/ SS	1.9	(4,6)	n/a	2023	2025	\$ 5.13
8038	Harris	STUEBNER AIRLINE RD	CYPRESSWOOD DR	LOUETTA RD		WIDEN TO 6 LANE CONCRETE PAVEMENT W/ STORM SEWERS	0.9	(4,6)	n/a	2023	2025	\$ 4.47

REGIONAL INVESTMENT PROGRAMS, REGIONALLY SIGNIFICANT PROJECTS SUBJECT TO CONFORMITY

MPOID	CSJ	County	Facility	From	To	Description	Length (mi)	Main Lanes	Frontage Lanes	Fiscal Year	Analysis Year	Total Project
												Cost (M, YOE)
OTHER MAJOR ROADWAY IMPROVEMENTS												
8073	Harris	STUEBNER AIRLINE RD	CYPRESSWOOD DR	FM 1960		WIDEN TO 6-LANE CONCRETE PAVEMENT W/ STORM SEWERS	1.5	(4,6)	n/a	2023	2025	\$ 11.93
16347	Liberty	US 90	FM 160	SH 61		RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH CONTINUOUS LEFT TURN LANE	8.8	(2,4)	n/a	2024	2035	\$ 49.59
172	Liberty	US 90	FM 563	FM 160		RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH CONTINUOUS LEFT TURN LANE	2.4	(2,4)	n/a	2024	2035	\$ 10.30
8077	Harris	VETERANS MEMORIAL DR	SL 8	SH 249		WIDEN TO 6 LANE ASPHALT WITH CENTER LEFT TURN LANE, STORM SEWER SYSTEM	3.0	(4,6)	n/a	2023	2025	\$ 13.42
8078	Harris	VETERANS MEMORIAL DR	FM 1960	W GREENS RD		WIDEN TO 6 LANE ASPHALT WITH CENTER LEFT TURN LANE, STORM SEWER SYSTEM	3.2	(4,6)	n/a	2023	2025	\$ 9.69
17094	Harris	WESTPARK DR	DAIRY ASHFORD RD	WILCREST ST		WIDEN TO 4-LANES AND REPLACE TRAFFIC SIGNALS IN CONJUNCTION WITH DRAINAGE AND PUBLIC UTILITY IMPROVEMENTS	2.1	(2,4)	n/a	2021	2025	\$ 15.22
7060	Montgomery	WOODLANDS PKWY	SH 249	FM 2978		CONSTRUCT NEW 2-LANE DIVIDED	5.7	(0,2)	n/a	2023	2025	\$ 6.00
THOROUGHFARE DEVELOPMENT												
107	Chambers	FM 1409	AT IH 10			CONSTRUCT A 2 LANE BRIDGE & APPROACHES	0.6	(0,2)	n/a	2019	2021	\$ 4.03
108	Chambers	FM 1409	IH 10, SOUTH	FM 565 W OF COVE		CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION	1.0	(0,2)	n/a	2019	2021	\$ 4.26
15486	Montgomery	WILSON RD E	IH 45	N. FRAZIER RD		WIDEN TO 4-LANES	0.6	(2,4)	n/a	2017	2017	\$ 6.00

Part III: Regional Investment Programs, Exempt and Not Regionally Significant Projects in First Ten Years (FY 2015-2025)

REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
100004		Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	H-GAC PLANNING STUDIES (2019-2028) BUNDLE#1: 1)SE HARRIS COUNTY/SH 225 SUBREGIONAL PLAN 2) REGIONAL GOODS MOVEMENT PLAN 3) SAFETY INTERSECTION STUDIES.	2019	\$ 3.50
100005		Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	SAFETY AUDITS AT FIFTY HIGH CRASH INTERSECTIONS IN THE HOUSTON-GALVESTON REGION.	2019	\$.40
AIR QUALITY RELATED									
17124	0912-00-549	Multiple	H-GAC	HOUSTON - GALVESTON TMA	VA	VA	TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION	2019	\$ 4.44
17125	0912-00-550	Multiple	H-GAC	HOUSTON - GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)	2021	\$ 1.38
17126	0912-00-551	Multiple	H-GAC	HOUSTON - GALVESTON TMA	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2017	2018	\$ 3.88
17127	0912-00-552	Multiple	H-GAC	HOUSTON - GALVESTON TMA	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2018	2019	\$ 15.00
17128	0912-00-553	Multiple	METRO	HOUSTON - GALVESTON TMA	VA	VA	METRO STAR VANPOOL (CMAQ): FY 2017	2017	\$ 2.40
12092		Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2021-2022	2021	\$ 10.00
15297		Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	H-GAC AIR QUALITY PROGRAMS (2017-2020)	2017	\$ 40.00
15298		Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	H-GAC AIR QUALITY PROGRAMS (2021-2035)	2021	\$ 125.00
14718	0912-00-460	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM), FY 2014	2016	\$ 2.50
14723	0912-00-464	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM): FY 2017	2018	\$ 2.50
14725	0912-00-474	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR): FY 2015	2015	\$ 1.95
14727	0912-00-476	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS PROGRAM IMPLEMENTATION (COMMUTER AND TRANSIT PILOT PROGRAM): FY 2018	2019	\$ 5.00

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
AIR QUALITY RELATED									
16085	0912-00-496	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN AIR ACTION PROGRAM DEVELOPMENT, IMPLEMENTATION AND OUTREACH (STAFF AND CONTRACTOR): FY 2017	2017	\$ 1.95
16087	0912-00-499	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES), FY 2015	2015	\$ 1.38
16088	0912-00-500	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	COMMUTE SOLUTIONS STAFF AND OUTREACH (C.S. STAFF FUNDING AND INCLUDING 2 ADDITIONAL TASKS FOR RIDESHARING ACTIVITIES)	2020	\$ 1.38
16089	0912-00-501	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	METRO STAR VANPOOL PROGRAM (FY 2015)	2015	\$ 1.60
16090	0912-00-502	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	METRO STAR VANPOOL (CMAQ) FY 2016	2016	\$ 1.80
16091	0912-00-503	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	METRO STAR VANPOOL (STP) FY 2015	2015	\$ 3.75
16092	0912-00-504	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	METRO STAR VANPOOL (STP) FY 2016	2017	\$ 3.75
16094	0912-00-506	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 2)	2016	\$ 6.00
16095	0912-00-507	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	DEVELOPING TRANSIT MARKET FLEET EXPANSION PROGRAM (YEAR 3): FY 2017	2017	\$ 5.13
16096	0912-00-508	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION): FY 2016	2016	\$ 5.00
17134	0912-00-562	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: STP FY 2019	2020	\$ 3.75
17135	0912-00-563	Multiple	METRO	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL PROGRAM: CMAQ FY 2019	2020	\$ 1.25
17138	0912-00-566	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	TRAVEL DEMAND MANAGEMENT, RIDESHARING PLATFORM AND OUTREACH	2020	\$ 2.50
17141	0912-00-568	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: CMAQ FY 2020	2020	\$ 1.25
17140	0912-00-569	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL VANPOOL: STP FY 2020	2020	\$ 3.75
15310		Multiple	METRO	METRO SERVICE AREA	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2015-2020)	2017	\$ 30.00

REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
AIR QUALITY RELATED									
15311		Multiple	METRO	METRO SERVICE AREA	VA	VA	REGIONAL VANPOOL PROGRAM (FY 2021-2035)	2021	\$ 70.00
11716	0912-00-546	Multiple	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STP): FY 2019	2019	\$ 3.75
11717	0912-00-547	Multiple	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (CMAQ): FY 2018	2019	\$ 2.40
11718	0912-00-548	Multiple	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STP): FY 2020	2020	\$ 3.75
FREIGHT									
17038	0598-03-059	Brazoria	BRAZORIA COUNTY	SH 288	AT CR 32		CONSTRUCT TRUCK WEIGH FACILITY	2018	\$ 2.26
7573		Galveston	PORT OF GALVESTON	PELICAN ISLE BULK OIL EXPORT TERMINAL			R/R PIER & MOORING DOLPHINS W/ OTHER ASSOCIATED IMPROVEMENTS , DEVELOPMENT OF SITE UPLAND, RAIL IMPROVEMENTS, HIGHWAY ACCESS	2023	\$ 8.95
15492		Galveston	CITY OF GALVESTON	PORT OF GALVESTON	51ST ST	HARBORSIDE DR	PORT OF GALVESTON 51ST STREET FLYOVER TO HARBORSIDE DRIVE	2020	\$ 17.00
17017	0912-72-362	Harris	PORT OF HOUSTON AUTHORITY	BROADWAY SECOND MAIN TRACK	GH&H JUNCTION	MANCHESTER JUNCTION	CONSTRUCT 3,500 FEET OF TRACK AND RECONSTRUCT RAILROAD BRIDGE (DOUBLE TRACK)	2018	\$ 17.90
11179	0912-72-075	Harris	HARRIS COUNTY	CLINTON DR	PORT OF HOUSTON GATE 8	IH 610	RECONSTRUCT CLINTON DRIVE	2018	\$ 22.70
11075	0912-72-336	Harris	HARRIS COUNTY	FEDERAL RD	AT PTR A RAILROAD		CONSTRUCT RAILROAD GRADE SEPARATION WITH MEDIAN AND SIDEWALKS	2017	\$ 18.30
7509		Harris	PORT OF HOUSTON AUTHORITY	PORT TERMINAL RAILROAD ASSN (PTR A) TRACK	STRANG YARD	RED BLUFF RD	CONSTRUCT 2ND RAIL TRACK	2023	\$ 97.10
15211		Harris	HCTRA	QUITMAN ST	AT HARDY TOLL RD		CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING	2018	\$ 20.00
10531		Harris	PORT OF HOUSTON AUTHORITY	RAILROAD TRACK	AT BAYPORT		CONSTRUCT INTERMODAL RAIL YARD INCL 6 STORAGE TRACKS, 3 WORKING TRACKS, 2 CONTAINER TRACKS AND 1 RUNAROUND TRACK	2023	\$ 44.40
7522		Harris	PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD	OLD SH 146	TODVILLE RD CONNECTION	CONSTRUCT 2-LANE W/ RAISED MEDIAN	2023	\$ 14.08
7524		Harris	PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD	OLD SH 146	BAYPORT CRUISE TERMINAL	WIDEN TO 4-LANE DIVIDED WITH RAISED MEDIAN	2025	\$ 5.72

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
FREIGHT									
10454		Harris	PORT OF HOUSTON AUTHORITY	SOUTHERN ACCESS RD	WB SOUTHERN ACCESS RD	NB SH 146	CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146	2023	\$ 13.13
10532		Harris	PORT OF HOUSTON AUTHORITY	SPENCER HWY	AT MAINLINE	DOUBLE-RAILTRACK	CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK	2024	\$ 16.30
17067	0912-72-388	Harris	CITY OF HOUSTON	WEST BELT RR	AT NAVIGATION BLVD/COMMERCE ST		CONSTRUCT RAILROAD UNDERPASS AT NAVIGATION/COMMERCE AND CLOSE AT-GRADE CROSSINGS AT HUTCHINS AND COMMERCE STREETS	2021	\$ 51.26
11380	0912-72-401	Harris	CITY OF HOUSTON	WEST BELT RR	AT YORK ST		CONSTRUCT RAILROAD UNDERPASS AT YORK STREET AND CLOSE AT-GRADE CROSSINGS AT SAMPSON, MCKINNEY AND MILBY STREETS. THE YORK STREET CROSSING AT GH&H WILL ALSO BE CLOSED.	2020	\$ 46.71
ITS/SAFETY									
17090	0598-02-120	Brazoria	TXDOT HOUSTON DISTRICT	SH 288	SH 6	FM 1462	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2022	\$ 111.50
16134	0192-02-050	Brazoria	TXDOT HOUSTON DISTRICT	SH 6	W OF FM 521	GALVESTON C/L	CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS (MEDIAN,INTERSECTION AND PEDESTRIAN IMPROVEMENTS)	2016	\$ 3.48
10776	0912-00-488	Fort Bend	CITY OF MISSOURI CITY	CITY OF MISSOURI CITY	VA	VA	UPGRADE CONTROLLER COMMUNICATIONS HARDWARE, INSTALL WIRELESS SCHOOL ZONE SIGNALS INTERCONNECT, PEDESTRIAN SIGNALS AND WIRELESS COMMUNICATIONS TOWER IN SIENNA PLANTATION; INSTALL RR CROSSING ADVANCE WARNING FLASHERS/DMS: US 90A AT GESSNER RD/TEXAS PKWY AND BW 8 AT GESSNER RD: INSTALL DYNAMIC MESSAGE SIGNS, CCTV CAMERAS, BLUETOOTH READERS AND ASSOCIATED EQUIPMENT: SH6/FM 1092/FM 2234	2015	\$.84
13623		Fort Bend	CITY OF SUGAR LAND	CITY OF SUGAR LAND	VA	VA	CITY TRAFFIC MANAGEMENT CENTER RE-TOOL MASTER PLAN UPDATE AND DESIGN	2017	\$ 5.00
17062	0912-34-192	Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CONSTRUCT WIRELESS TRAFFIC SIGNAL COMMUNICATION SYSTEM	2020	\$ 7.60

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
ITS/SAFETY									
17100	0187-05-061	Fort Bend	TXDOT HOUSTON DISTRICT	SH 36/SS 10	AUSTIN C/L	IH 69	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2023	\$ 6.35
17044	0192-01-099	Fort Bend	TXDOT HOUSTON DISTRICT	SH 6	FORT BEND PARKWAY TOLLWAY	SH 288	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS)	2020	\$ 6.50
17098	0027-12-152	Fort Bend	TXDOT HOUSTON DISTRICT	US 59 S	READING RD	SH 99	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2023	\$ 26.72
16114	0912-34-187	Fort Bend	CITY OF SUGAR LAND	US 59, SH 6, US 90A	VA	VA	INSTALL DYNAMIC MESSAGE SIGNS AT SIX PROPOSED LOCATIONS ALONG US 59 FRONTAGE(1),SH 6(3)AND US 90A(2).	2016	\$ 1.58
9802		Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	INSTALL COMPUTERIZED TRAFFIC CONTROL SYSTEM IN GALVESTON: PHASE 2	2017	\$ 3.67
15425	3312-02-014	Galveston	CITY OF LEAGUE CITY	FM 270	FM 518	FM 270	REALIGN ROADWAY	2017	\$ 6.25
11694	0912-72-276	Harris	CITY OF HOUSTON	CITY OF HOUSTON	VA	SEE ATTACHMENTS	UPGRADE EXISTING HATSS INTERSECTIONS	2015	\$ 4.03
16135	0912-72-310	Harris	CITY OF HOUSTON	CITY OF HOUSTON	PATTERSON, WASHINGTON AVE TO TRAFFIC OPS CENTER	LEELAND, SCOTT ST TO PWE COMM HUB	INSTALL FIBER CABLE AND COMMUNICATIONS EQUIPMENT (CENTER TO CENTER FIBER CABLE COMMUNICATIONS)	2015	\$ 1.89
16155	0912-72-309	Harris	CITY OF HOUSTON	CITY OF HOUSTON ARTERIALS	VA	VA	ARTERIAL TRAVEL TIME SYSTEM EXPANSION (EXPANDED COVERAGE, APPROX 650 NEW LOCATIONS)	2015	\$ 2.90
16131	0912-72-313	Harris	UPPER KIRBY DISTRICT	EASTSIDE ST	WESTHEIMER ST	LEVY PARK	RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS: CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING	2017	\$ 4.79

REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
ITS/SAFETY									
17027	0912-72-366	Harris	HARRIS COUNTY	FAIRMONT PKWY	SL 8	7TH ST	CONSTRUCT GEOMETRIC IMPROVEMENTS AND ITS/TRAFFIC SIGNAL IMPROVEMENTS (VEHICLE DETECTION, REAL TIME TRAFFIC MONITORING, BATTERY BACKUP AND INTERCONNECT) AT 14 INTERSECTIONS	2018	\$ 6.40
17088	1685-01-108	Harris	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	IH 45 N	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS) AND INTERCONNECT 35 EXISTING SIGNALS	2022	\$ 13.60
17045	2941-02-054	Harris	TXDOT HOUSTON DISTRICT	FM 2920	SH 249	WILLOW ST	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS AND TRAVEL TIME READERS)	2020	\$ 1.70
16138	0912-72-307	Harris	CITY OF BAYTOWN	GARTH RD	IH 10	DECKER DR	ADAPTIVE SIGNAL COORDINATION AND SYNCHRONIZATION	2015	\$.77
16027	0912-72-296	Harris	TXDOT HOUSTON DISTRICT	HEMPSTEAD RD	SL 8	W OF MANGUM RD	INTERSECTION IMPROVEMENTS	2017	\$ 9.00
17047	0912-72-365	Harris	CITY OF HOUSTON	HOUSTON CBD	VA	VA	IMPLEMENTATION OF AUTOMATED PARKING GUIDANCE SYSTEM (AGPS) INCLUDING DYNAMIC MESSAGE SIGNS AND INFORMATION SYSTEMS	2019	\$ 5.10
17021	0912-72-358	Harris	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2016	2016	\$ 2.00
16353	0912-00-584	Harris	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	CONDUCT PUBLIC OUTREACH FOR TRANSPORTATION SAFETY IN THE REGION. DEVELOPMENT AND DELIVERY OF EDUCATION AND INFORMATION TO THE PUBLIC TO FOCUS ON BICYCLING AND PEDESTRIAN SAFETY, DRIVING WHILE INTOXICATED, DISTRACTED DRIVING, CHILD SEAT AND SEAT BELT SAFETY.	2018	\$ 1.74
17042	0508-01-356	Harris	TXDOT HOUSTON DISTRICT	IH 10	GARTH RD	CHAMBERS CIL	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2018	\$ 7.17
17155	0508-02-122	Chambers	TXDOT HOUSTON DISTRICT	IH 10	HARRIS CIL	SH 99	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2018	\$ 3.0%

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
ITS/SAFETY									
14202	0912-72-335	Harris	HARRIS COUNTY	LAKE HOUSTON PKWY W	UPRR TO WILL CLAYTON PKWY ON WEST LAKE HOUSTON PKWY	ATASCOCITA RD TO WEST LAKE HOUSTON PKWY ON WILL CLAYTON PKWY	ITS FOR HIGH DEMAND ARTERIAL STREETS (RCTSS) HARRIS COUNTY	2016	\$ 5.49
17046	0389-05-127	Harris	TXDOT HOUSTON DISTRICT	SH 146	FAIRMONT PKWY W	NASA I	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2022	\$ 3.85
17063	0720-03-134	Harris	TXDOT HOUSTON DISTRICT	SH 249	SL 8	IH 45 N	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2019	\$ 5.22
17075	3510-05-040	Harris	TXDOT HOUSTON DISTRICT	SH 99	IH 10	FORT BEND C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2023	\$ 5.65
17026	0912-72-372	Harris	HARRIS COUNTY	SPRING CYPRESS RD, CYPRESSWOOD DR, ELDRIDGE PKWY N	TELGE RD TO FM 2920, HOLZWARTH RD TO FM 1960	AND CLAY RD TO FM 1960 & GRANT RD TO SPRING CYPRESS RD	CONSTRUCT GEOMETRIC IMPROVEMENTS AND TRAFFIC SIGNAL AND COMMUNICATION UPGRADES AT 77 INTERSECTIONS	2019	\$ 21.40
17099	0050-06-089	Harris	TXDOT HOUSTON DISTRICT	US 290	MUESCHKE RD TO WASHINGTON C/L	AND SH 6 FROM US 290 TO GRIMES C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2023	\$ 36.00
17043	0028-02-092	Harris	TXDOT HOUSTON DISTRICT	US 90	IH 610 E	SL 8	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2018	\$ 5.78
17076	0027-09-104	Harris	TXDOT HOUSTON DISTRICT	US 90A	FORT BEND C/L	IH 610 S	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2022	\$ 18.37

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
ITS/SAFETY									
17064	0675-08-111	Montgomery	TXDOT HOUSTON DISTRICT	IH 45	WALKER C/L	LEAGUE LINE RD	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2020	\$ 9.16
17089	0177-05-112	Montgomery	TXDOT HOUSTON DISTRICT	IH 69 N	LIBERTY C/L	HARRIS C/L	INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)	2023	\$ 17.40
15480		Montgomery	CITY OF CONROE	SH 105	LP 336 W	IH 45 N	ACCESS MANAGEMENT TREATMENTS	2023	\$ 2.00
15508	0338-03-088	Montgomery	CITY OF CONROE	SH 105	IH 45 N	SH 75	CONSTRUCT RAISED MEDIAN, SIDEWALKS PEDESTRIAN/TRANSIT AMENITIES (LIGHTING, PLANTING STRIP/BUFFER ZONE, TRANSIT STOPS AND BIKE RACKS)	2016	\$ 6.73
17022	0912-00-540	Multiple	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2017)	2017	\$ 2.00
17023	0912-00-541	Multiple	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS (FY 2018)	2019	\$ 2.00
11080	0912-00-554	Multiple	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2019	2019	\$ 2.00
11081	0912-00-555	Multiple	HOUSTON TRANSTAR	HOUSTON TRANSTAR	VA	VA	REGIONAL ITS INFRASTRUCTURE - HARDWARE/SOFTWARE, UTILITIES AND COMMUNICATIONS: FY 2020	2020	\$ 2.00
15299		Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONWIDE CRASH HOT SPOT MITIGATION	2017	\$ 215.00
16105	0912-00-487	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION (FY 2017/2018)	2017	\$ 6.25
17020	0912-00-539	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY2017/2018)	2021	\$ 8.00
11914	0912-00-556	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - MOTORIST ASSISTANCE, SURVEILLANCE AND PROGRAM ADMINISTRATION (FYS 2019 & 2020)	2019	\$ 8.00

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
ITS/SAFETY									
11916	0912-00-558	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT-TOWING (FY 2020)	2020	\$ 10.00
11917	0912-00-559	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2021)	2021	\$ 10.00
LAND USE/TRANSPORTATION PLANNING									
16354		Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	LIBERTY COUNTY MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS 80,000 TDCS, PLUS \$50K LOCAL MATCH); MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS \$100K LOCAL MATCH)	2019	\$.80
18004		Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	SOUTHEAST HARRIS COUNTY SUBREGIONAL STUDY (\$1,500,000 CAT. 7 - STBG FEDERAL PLUS 300,000 TDCS); REGIONAL GOODS MOVEMENT STUDY (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000 TDCS); INTERSECTION SAFETY AUDITS (\$1,000,000 CAT. 7 - STBG FEDERAL PLUS 200,000 TDCS); AND REGIONAL TRAVEL SURVEYS (\$1,600,000 CAT. 7 - STBG FEDERAL PLUS 320,000 TDCS)	2019	\$ 5.10
16107	0912-00-492	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	HOUSTON INTERMODAL TERMINAL NORTHERN ACCESS STUDY	2016	\$.40
16110	0912-00-494	Multiple	H-GAC	HOUSTON-GALVESTON TMA	VA	VA	SUBREGIONAL PLANNING INITIATIVE STUDIES	2016	\$ 2.05
LOCAL HIGH CAPACITY TRANSIT									
15548		Brazoria	UNSPONSORED	SH 288 PARK & RIDE (TBD)	AT FM 518		SH 288/BRAZORIA COUNTY PARK AND RIDE	2023	\$ 15.40
11532		Fort Bend	FORT BEND COUNTY	FM 521 P	AT SH 6		ACQUIRE 6 LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM FM 521 P&R FROM ARCOLA-SIENNA P&R	2024	\$ 6.86
11536		Fort Bend	METRO	MISSOURI CITY PARK & RIDE	NEAR SH 6 AND FT BEND PARKWAY		CONSTRUCT ADDITIONAL 500 PARKING SPACES (ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES)	2023	\$ 3.13
15530		Fort Bend	METRO	MISSOURI CITY PARK & RIDE	NEAR SH 6 AND FT BEND PARKWAY		MISSOURI CITY PARK AND RIDE	2015	\$ 19.53
11533		Fort Bend	FORT BEND COUNTY	WESTPARK TOLLWAY P	AT SH 99		ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) FOR EXPRESS SERVICES FROM WESTPARK P&R	2017	\$.55
11534		Fort Bend	FORT BEND COUNTY	WESTPARK TOLLWAY P	AT SH 99		ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 2) FOR EXPRESS SERVICES FROM WESTPARK P&R	2023	\$ 1.25

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
LOCAL HIGH CAPACITY TRANSIT									
I 1538		Fort Bend	FORT BEND COUNTY	WESTPARK TOLLWAY P	AT SH 99		CONSTRUCT 2ND 500 SPACES OF P&R TO SERVE EXPRESS BUS AND VANPOOL SERVICES TO THE ENERGY CORRIDOR, GREENWAY-GALLERIA, DOWNTOWN AND OTHER EMPLOYMENT CENTERS. ULTIMATE LOT SIZE TO INCLUDE 1,000 SPACES	2023	\$ 3.21
16222	0912-73-208	Galveston	GULF COAST CENTER	TEXAS CITY PARK & RIDE	VA	VA	CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERMINAL	2019	\$ 5.71
I 1441		Harris	METRO	ATASCOCITA P	FM 1960 E AT WOODLAND HILLS DR B127		ATASCOCITA P&R	2025	\$ 18.13
I 1454		Harris	METRO	FAIRFIELD P			FAIRFIELD PARK & RIDE	2025	\$ 25.00
I 1445		Harris	METRO	FUQUA P	AT I 1755 SABO RD		FUQUA & SOUTH POINT P&R RAMP MODIFICATION	2025	\$ 11.91
I 1455		Harris	METRO	GRAND PARKWAY P	WESTPARK TOLLWAY @ SH 99		GRAND PARKWAY PARK & RIDE	2025	\$ 20.00
16280		Harris	METRO	GRAND PARKWAY P	SH 99 @ IH 10		GRAND PARKWAY PARK & RIDE: FY 2016	2016	\$ 4.75
16298		Harris	METRO	GRAND PARKWAY P	SH 99 @ IH 10		GRAND PARKWAY P&R	2015	\$ 14.75
I 1482		Harris	METRO	NORTHWEST TRANSIT CENTER	IH 610		ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS: FY 2015	2023	\$ 1.00
16207		Harris	METRO	UPTOWN MANAGEMENT DISTRICT	NORTHWEST TRANSIT CENTER	UPTOWN/WESTPARK TRANSIT CENTER	ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES: FY 2019	2019	\$ 13.00
16078	0912-72-328	Harris	UPTOWN HOUSTON DISTRICT	UPTOWN MULTIMODAL TRANSIT CENTER	POST OAK BLVD AT WESTPARK DR		DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 3)	2017	\$ 27.00
I 1720		Harris	METRO	UPTOWN SIGNATURE BUS ROUTE			SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWN INCLUDING SHELTERS AND SIGNAGE	2025	\$ 15.00
17041	0050-06-093	Harris	TXDOT HOUSTON DISTRICT	US 290	AT CYPRESS P&R		CONSTRUCT RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY	2020	\$ 38.20
15484	0675-08-108	Montgomery	CITY OF CONROE	CONROE P	IH 45 @ FM 2854		DESIGN AND CONSTRUCT PARK AND RIDE FACILITY & ASSOCIATED TRANSIT AMENITIES	2016	\$ 1.19
OTHER MAJOR ROADWAY IMPROVEMENTS									
16139	0178-03-152	Brazoria	TXDOT HOUSTON DISTRICT	SH 35	S OF FM 1462	FM 2403	ADD AUXILIARY LANE	2015	\$ 2.20

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
OTHER MAJOR ROADWAY IMPROVEMENTS									
12234	0508-03-098	Chambers	TXDOT BEAUMONT DISTRICT	SH 73	FM 1663, EAST	W OF JEFFERSON C/L	REHAB AND EXTEND EXISTING FRONTAGE ROADS	2019	\$ 6.52
12235	0508-03-099	Chambers	TXDOT BEAUMONT DISTRICT	SH 73	W OF JEFFERSON C/L	JEFFERSON C/L	GRADE SEPARATION & CLOSE CROSSOVER	2019	\$.13
15382		Fort Bend	FORT BEND COUNTY	FM 2759	1000' N OF BNSF RR TO 1000' S		PHASE 2: CONSTRUCT ELEVATED INTERSECTION OF CRABB RIVER ROAD AND THOMPSON'S HIGHWAY OVER BNSF RR	2019	\$ 30.92
17072	0912-73-207	Galveston	CITY OF GALVESTON	SEAWALL BLVD	BODDECKER DR	SH 87	MILL AND OVERLAY	2019	\$ 2.20
16141	1062-05-009	Harris	TXDOT HOUSTON DISTRICT	FM 1942	US 90	CROSBY LYNCHBURG RD	WIDEN ROADWAY FROM 2 TO 4- LANES TO MATCH HARRIS COUNTY PROJECT ACCOMMODATING INCREASED TRAFFIC	2015	\$ 4.02
14173	1685-01-090	Harris	TXDOT HOUSTON DISTRICT	FM 1960	SH 249	CUTTEN RD	INTERSECTION IMPROVEMENTS (RECONSTRUCT ROADWAY TO ADD TURNING LANES AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS)	2020	\$ 25.02
17051	1685-01-092	Harris	TXDOT HOUSTON DISTRICT	FM 1960	AT ELDRIDGE PKWY		RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	2020	\$ 22.90
17085	2941-02-056	Harris	CITY OF TOMBALL	FM 2920	BS 249	WILLOW ST	RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS	2020	\$ 35.47
17129	0912-72-373	Harris	MEMORIAL CITY REDEVELOPMENT AUTHORITY	GESSNER DR	LONG POINT RD	IH 10 W	RECONSTRUCT ROADWAY TO INCLUDE DRAINAGE IMPROVEMENTS, ROADWAY REHABILITATION AND SIDEWALK RECONSTRUCTION	2019	\$ 14.30
17112	0912-72-384	Harris	CITY OF HOUSTON	GESSNER DR S	AT WESTHEIMER RD		CONSTRUCT GRADE SEPARATION OVER WESTHEIMER RD	2025	\$ 46.20
17079	0912-72-386	Harris	GREATER EAST END MANAGEMENT DISTRICT	NAVIGATION BLVD	AT JENSEN DR/RUNNELS ST		RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETScape AND BUS STOP IMPROVEMENTS	2020	\$ 3.80
11013		Harris	UPTOWN HOUSTON DISTRICT	WESTHEIMER ST	IH 610	POST OAK BLVD	WIDEN FROM 8 TO 9-LANES	2016	\$ 1.95

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
OTHER MAJOR ROADWAY IMPROVEMENTS									
507	0110-04-129	Montgomery	TXDOT HOUSTON DISTRICT	SH 75	GLADSTELL ST	IH 45 UNDERPASS	WIDEN FROM 2 LANES TO 4 LANES UNDIVIDED INCLUDING BICYCLE ACCOMODATIONS AND DRAINAGE IMPROVEMENTS	2017	\$ 4.02
PEDESTRIAN/BICYCLE									
16218		Brazoria	GULF COAST CENTER	CITY OF ALVIN	VA	VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS IN ALVIN, TX.	2019	\$ 13.20
17117		Brazoria	CITY OF PEARLAND	CITY OF PEARLAND	VA	VA	CONSTRUCT SIDEWALKS, INTERSECTION, AND SIGNAGE IMPROVEMENTS IN VICINITY OF CARLESTON ELEMENTARY, COCKRELL ELEMENTARY AND PEARLAND JUNIOR HIGH (SAFE ROUTES TO SCHOOL)	2021	\$ 4.20
7641	0912-00-560	Brazoria	CITY OF PEARLAND	CLEAR CREEK TRAIL	UH CLEAR LAKE PEARLAND CAMPUS	N OF HUGHES RD	CONSTRUCT 10 FT MULTIUSE TRAIL	2022	\$ 10.63
17086	0912-31-310	Brazoria	TXDOT HOUSTON DISTRICT	FM 1462, FM 2403, FM 2917, FM 762, SH 332, FM 521, FM 2004, FM 523, FM 528	VA	VA	CONSTRUCT BRAZORIA COUNTY BICYCLE LOOP BY WIDENING SHOULDERS, MODIFYING TRAFFIC SIGNALS AND REMOVING SOME RAISED MEDIANS	2020	\$ 5.10
16171	0912-31-291	Brazoria	CITY OF PEARLAND	GREEN TEE TERRACE BIKE/PED TRAIL	VA	VA	CONSTRUCT GREEN TEE TERRACE BIKE/PED TRAIL	2019	\$ 4.94
16166	0188-07-005	Brazoria	CITY OF WEST COLUMBIA	SH 35	SH 36	17TH ST	CONSTRUCT SIDEWALKS (NEW LOCATION)	2016	\$.79
16169	0912-31-292	Brazoria	CITY OF PEARLAND	SHADOW CREEK BIKE/PED TRAIL	VA	VA	CONSTRUCT SHADOW CREEK RANCH BIKE/PED TRAIL	2019	\$ 2.28
17097	0920-39-023	Chambers	CITY OF MONT BELVIEU	FM 565/FM 3360	FM 3360 TO FISHER RD/CHERRY POINT TO EAGLE POINT		CONSTRUCTION OF SIDEWALKS	2017	\$ 1.30
15467	0920-39-024	Chambers	CITY OF MONT BELVIEU	VA	FM 565, EAGLE DR TO FISHER'S LANDING	EAGLE DR, CHERRY PT TO FM 565	CONSTRUCTION OF SIDEWALK ILLUMINATION	2019	\$ 1.23
16121	0920-39-025	Chambers	CITY OF MONT BELVIEU	VA	ON FM 565, SH 146, EAGLE DR	ON WILBURN RANCH DR, PERRY AVE	CONSTRUCTION OF SIDEWALKS ON FM 565, PERRY AVE, WILBURN RANCH DR, SH 146 AND EAGLE DRIVE.	2019	\$ 1.49
14658		Fort Bend	CITY OF SUGAR LAND	CITY OF SUGAR LAND TOWN CENTER	VA	VA	CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS	2016	\$ 1.30
17006	0912-73-206	Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	DOWNTOWN PEDESTRIAN TRANSIT CONNECTIVITY IMPROVEMENTS	2019	\$.65

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
PEDESTRIAN/BICYCLE									
16203	0912-73-202	Galveston	CITY OF GALVESTON	CITY OF GALVESTON VA ON-STREET BICYCLE NETWORK		VA	CONSTRUCT ON-STREET BICYCLE NETWORK (SIGNAGE, PAVEMENT MARKINGS AND STRIPING) AND INSTALL 200 BICYCLE RACKS	2020	\$.46
5054	0912-73-214	Galveston	GULF COAST CENTER	CS	BAY STREET, FROM 5TH AVE TO DIKE RD	AND BETWEEN BAY ST AND SKYLINE DR	CONSTRUCT SHARED USE PATH AND ENHANCE EXISTING PATH	2018	\$ 3.17
14488	3312-02-012	Galveston	TXDOT HOUSTON DISTRICT	FM 270	HARRIS C/L	S OF HOT WATER CANAL	BICYCLE/PEDESTRIAN IMPROVEMENTS	2015	\$ 1.11
17122		Galveston	CITY OF LEAGUE CITY	FM 518	MAGNOLIA ESTATES DR	PALOMINO RD	CONSTRUCT 8-FOOT WIDE SHARED PATH WITH INTERSECTION IMPROVEMENTS AND PEDESTRIAN CROSSINGS	2023	\$ 6.30
15318	0976-03-104	Galveston	CITY OF LEAGUE CITY	FM 518 BYPASS BIKEWAY	FM 270	SOUTH SHORE BLVD & FM 518	CONSTRUCT 10-FT WIDE SHARED USE PATH ADJACENT TO HOT WATER CANAL WITH A "T" INTERSECTION EAST OF FM 2094 AND PATH TO FM 518	2020	\$ 6.20
7739		Galveston	CITY OF GALVESTON	GALVESTON CBD	VA	VA	DOWNTOWN LIVABLE COMMUNITIES INITIATIVE	2023	\$ 3.46
16217		Galveston	CITY OF GALVESTON	GALVESTON CBD	VA	VA	PEDESTRIAN-TRANSIT ACCESS STREETScape IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTER-RELIEF FUNDED IMPROVEMENTS (CDBG) INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD.	2019	\$ 5.50
11207		Galveston	CITY OF GALVESTON	GALVESTON STRAND DOWNTOWN		UTMB	STREETSCAPING	2023	\$ 3.66
11203		Galveston	CITY OF GALVESTON	HARBORSIDE DR	AT IH 45		CONSTRUCT MONUMENTS, ARCHITECTURAL TREATMENTS/PUBLIC ART, SIGNAGE, LIGHTING AND LANDSCAPING	2018	\$.47
11204		Galveston	CITY OF GALVESTON	HARBORSIDE DR	IH 45	14TH ST	LANDSCAPING	2018	\$ 6.20
16224		Galveston	CITY OF GALVESTON	UTMB MAIN CAMPUS	VA	VA	STREETSCAPE ENHANCEMENTS AND PEDESTRIAN FACILITIES TO FACILITATE ACCESS TO TRANSIT ON THE UTMB MEDICAL CAMPUS IN GALVESTON, TEXAS. INCLUDES EXTENSION OF CAMPUS PEDESTRIAN MALL AND UPGRADE OF ADJACENT HIGH-UTILIZATION ISLAND TRANSIT STOP.	2019	\$ 2.40

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
PEDESTRIAN/BICYCLE									
16223		Galveston	GULF COAST CENTER	UTMB VICTORY LAKES CAMPUS	VA	VA	PEDESTRIAN AND TRANSIT INFRASTRUCTURE IMPROVEMENTS (SIDEWALKS, WHEELCHAIR RAMPS, CROSSWALKS, LIGHTING, BUS STOPS, ETC.) ALONG VARIOUS CORRIDORS ON THE UNIVERSITY OF TEXAS MEDICAL BRANCH (UTMB) VICTORY LAKES MEDICAL CAMPUS IN LEAGUE CITY, TX.	2019	\$ 3.40
17118		Galveston	CITY OF LEAGUE CITY	VA	ON SH 96, FM 270 AND FM 2094	SH 146	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE, SIDEWALK AND ASSOCIATED INTERSECTION IMPROVEMENTS	2021	\$ 3.10
16248		Harris	UPPER KIRBY DISTRICT	BISSONNET ST	EDLOE ST	KIRBY DR	PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-WAY (SIDEWALKS, ADA, CROSSWALKS, PLANTING STRIP, PEDESTRIAN LIGHTING, TRANSIT SHELTERS, CURB)	2015	\$ 2.16
17032	0912-72-368	Harris	UPPER KIRBY DISTRICT	BISSONNET ST	BUFFALO SPEEDWAY	KIRBY DR	RECONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN AMENITIES (LIGHTING, BENCHES, AND BUS SHELTERS)	2017	\$ 2.39
16209	0912-70-104	Harris	CITY OF HOUSTON	BRAYS BAYOU	MACGREGOR PARK	UNIVERSITY OF HOUSTON (WHEELER AVE)	CONSTRUCT UNIVERSITY CONNECTION BIKE/PED PATH (SHARED USE PATH WITH BRIDGE OVER BRAYS BAYOU)	2016	\$ 3.90
17092	0912-72-392	Harris	MIDTOWN MANAGEMENT DISTRICT	BRAZOS ST	ELGIN ST	PIERCE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	2021	\$ 5.14
10348	0912-71-799	Harris	CITY OF HOUSTON	BUFFALO BAYOU HERITAGE CORRIDOR	MCKEE ST	W OF JENSEN DR	CONSTRUCT SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON	2017	\$ 3.40
17039	0912-72-364	Harris	WESTCHASE MANAGEMENT DISTRICT	CENTERPOINT HIKE & BIKE TRAIL	WESTHEIMER ST	RICHMOND AVE	CONSTRUCT 10-FOOT WIDE HIKE AND BIKE TRAIL	2017	\$.74
17011	0912-00-538	Harris	CITY OF HOUSTON	CITY OF HOUSTON	VA	VA	CAPITAL COSTS FOR EXPANSION OF BIKE SHARE B-CYCLE PROGRAM (BIKES, STATIONS AND VEHICLES): YEAR I	2016	\$ 5.40
7633		Harris	CITY OF LA PORTE	CITY OF LA PORTE BIKE TRAIL SYSTEM	VA	VA	COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE	2023	\$ 13.01
15321	0912-72-390	Harris	DOWNTOWN MANAGEMENT DISTRICT	COH SIDEWALKS SE CBD	FANNIN ST	HAMILTON ST	REHABILITATE, RECONSTRUCT AND WIDEN SIDEWALKS WITHIN A 56 BLOCK AREA BOUND BY POLK, PIERCE, HAMILTON AND FANNIN STREETS	2021	\$ 3.95

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
PEDESTRIAN/BICYCLE									
17087	1685-01-107	Harris	CITY OF HOUSTON	FM 1960	MILLS RD	SH 249	CONSTRUCT SHARED USE PATH	2020	\$.68
16129	0912-72-413	Harris	CITY OF WEBSTER	FM 270	HENDERSON RD	NASA I	CONSTRUCT 10' SHARED USE PATH	2018	\$.75
13850	3312-01-008	Harris	TXDOT HOUSTON DISTRICT	FM 270	HENDERSON ST	HARRIS C/L	BICYCLE/PEDESTRIAN IMPROVEMENTS	2015	\$.90
17074	0980-02-018	Harris	CITY OF HOUSTON	FM 526	NOLA CT TO IH 10	AND FM 526 TO GREENS BAYOU ALONG IH 10 AND NORMANDY ST	CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS	2020	\$ 3.10
16159	0912-72-331	Harris	GREATER EAST END MANAGEMENT DISTRICT	GREATER EAST END MANAGEMENT DISTRICT	VA	VA	DESIGN AND CONSTRUCT NEW SIDEWALKS TO ENHANCE PEDESTRIAN SAFETY, MOBILITY AND ACCESS TO TRANSIT (EAST END LIVABLE CENTER PLAN)	2015	\$ 5.33
16126	0912-72-314	Harris	HOUSTON PARKS BOARD	HALLS BAYOU TRAIL	JENSEN DR TO HIRSH RD	BRETSHIRE DR TO TIDWELL/WAYSIDE DR	CONSTRUCT MULTI-USE PATH	2019	\$ 5.01
17120	0912-72-398	Harris	CITY OF HOUSTON	HCFC D CHANNEL	DAIRY ASHFORD RDS	BW 8/ARTHUR STOREY PARK	CONSTRUCT 10-FOOT MULTIUSE TRAIL AND ASSOCIATED INTERSECTION, SAFETY, SIGNAGE, AND AMENITIES (LANDSCAPING, BENCHES, ETC.)	2023	\$ 3.20
16158	0912-72-319	Harris	CITY OF HOUSTON	HERMANN PARK/BRAYS BAYOU TRAIL	ALMEDA RD	HOLCOMBE BLVD	CONSTRUCT MULTI-USE PATH CONNECTORS/MISSING SEGMENTS	2016	\$ 1.08
16120	0912-72-315	Harris	HOUSTON PARKS BOARD	HUNTING BAYOU TRAIL	FALLS ST	LOCKWOOD DR	CONSTRUCT MULTI-USE PATH	2016	\$.98
16157	0271-06-121	Harris	ENERGY CORRIDOR DISTRICT	IH 10 W	BARKER CYPRESS RD	KIRKWOOD RD N	CONSTRUCT INTERSECTION ENHANCEMENTS AT 6 LOCATIONS (PEDESTRIAN RAMPS, CROSSWALKS, SIGNAL IMPROVEMENTS, SAFETY & AESTHETICS)	2016	\$ 3.57
17078	0912-72-394	Harris	NEAR NORTHWEST MANAGEMENT DISTRICT	LITTLE YORK RD W	HOLLISTER DR	HOUSTON-ROSSLYN N	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) AND MULTIUSE TRAIL CONNECTOR TO WHITE OAK BAYOU TRAIL	2020	\$ 2.74
16249		Harris	MIDTOWN MANAGEMENT DISTRICT	MAIN ST	BLODGETT ST	PIERCE ST	CONSTRUCTION PHASE FOR PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-WAY (SIDEWALKS, ADA RAMPS, CROSSWALKS, PLANTING STRIP AND ASSOCIATE LANDSCAPING, PEDESTRIAN LIGHTING, TRANSIT SHELTERS)	2016	\$ 5.50

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
PEDESTRIAN/BICYCLE									
17029	0912-72-369	Harris	MIDTOWN MANAGEMENT DISTRICT	MAIN ST	TRUXILLO ST	GRAY ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	2017	\$ 8.00
16208	0912-70-103	Harris	CITY OF HOUSTON	MASON PARK PED/BIKE BRIDGE	TIPPS ST AT EVERGREEN DR	75TH ST	CONSTRUCT PEDESTRIAN AND BIKE BRIDGE OVER BRAYS BAYOU AND ASSOCIATED INFRASTRUCTURE	2016	\$ 6.70
17103	0912-00-542	Harris	CITY OF HOUSTON	MEMORIAL TO SAN FELIPE HIKE & BIKE TRAIL	MEMORIAL DR	SAN FELIPE ST	CONSTRUCT 10FT MULTI-USE TRAIL WITHIN CENTERPOINT UTILITY CORRIDOR	2021	\$ 14.20
16047	0912-72-299	Harris	CITY OF HOUSTON	MKT SPUR CONNECTOR BIKEWAY	EXISTING MKT SPUR BIKEWAY	HERITAGE WEST TRAIL	MKT SPUR CONNECTOR BIKEWAY	2015	\$ 1.26
16163	0912-72-414	Harris	CITY OF WEBSTER	NASA I W	NASA BLVD	KOBAYASHI ST	CONSTRUCT 6-FOOT WIDE SHARED USE PATH: NASA BLVD TO KOBAYASHI	2018	\$ 11.33
17065	0912-72-387	Harris	GREATER NORTHSIDE MANAGEMENT DISTRICT	QUITMAN ST	SOUTH ST	GANO ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	2018	\$ 2.50
17030	0912-72-370	Harris	UPPER KIRBY DISTRICT	SHEPHERD ST, FARNHAM ST	WESTHEIMER ST	US 59	RECONSTRUCT AND WIDEN SIDEWALKS AND ADA RAMPS AND INSTALLATION OF LIGHTING, BENCHES AND BUS SHELTERS	2018	\$ 4.27
17040	3256-01-109	Harris	CITY OF HOUSTON	SL 8	MEMORIAL DR	BRIAR HILL DR	CONSTRUCT 6-8 FT SIDEWALK	2018	\$.75
17119	0912-72-397	Harris	CITY OF SOUTH HOUSTON	SOUTH HOUSTON ROADWAYS	VA	VA	CONSTRUCT CONCRETE SIDEWALKS ALONG SEVERAL SECTIONS OF CITY-OWNED ROADWAY: 6TH STREET FROM TEXAS AVENUE TO AVENUE G, 8TH STREET FROM AVENUE N TO AVENUE G, 11TH STREET FROM AVENUE N TO AVENUE G, AND 13TH STREET FROM AVENUE N TO AVENUE G.	2019	\$ 1.96
7814	0912-72-535	Harris	HARRIS COUNTY	SPRING CREEK HIKE & BIKE TRAIL	US 59	TOWNSEN PARK AND RIDE	CONSTRUCT MULTIUSE TRAIL	2020	\$ 4.20
13200		Harris	UPTOWN HOUSTON DISTRICT	UPTOWN HOUSTON DISTRICT	POST OAK BLVD/DETERING	RICHMOND AVE	ON-STREET SHARED-USE LANES, SHARED-USE PATHS, IMPROVED CROSSINGS, A SHARED-USE BRIDGE OVER IH-10, A SHARED-USE CROSSING UNDER IH-610, A SHARED-USE BRIDGE CONNECTING SHARED-USE PATHS ALONG IH-610 AND A BRIDGE OVER BUFFALO BAYOU.	2021	\$ 27.70

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
PEDESTRIAN/BICYCLE									
16206	0912-70-105	Harris	MONTROSE MANAGEMENT DISTRICT	US 59 S	HAZARD ST	MONTROSE BLVD	INSTALL LED BRIDGE LIGHTING ON US 59 ARCH BRIDGES AND UPGRADE PEDESTRIAN LIGHTING	2016	\$ 4.80
16132	0912-72-312	Harris	UPPER KIRBY DISTRICT	WESTHEIMER ST	BUFFALO SPEEDWAY	KIRBY DR	TRANSIT ACCESS IMPROVEMENTS AND PEDESTRIAN ENHANCEMENTS(RECONSTRUCT AND WIDEN SIDEWALKS WITH LIGHTING, BUS SHELTERS, BENCHES AND LIMITED LANDSCAPING)	2015	\$ 2.58
17028	1258-04-065	Harris	WESTCHASE MANAGEMENT DISTRICT	WESTHEIMER ST	KIRKWOOD DR S	WESTERLAND DR	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (WIDER SIDEWALKS, STREET FURNITURE, BOLLARDS, PEDESTRIAN LIGHTING AND ENHANCED TRANSIT STOPS)	2019	\$ 16.10
5050	0912-72-393	Harris	MIDTOWN MANAGEMENT DISTRICT	WHEELER ST	SS 527	CAROLINE ST	RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING)	2020	\$ 1.56
17131		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CONSTRUCT SIDEWALKS ALONG LEAGUE LINE RD, PLANTATION DR, SEMANDS AVE, LOOP 336 N, FM 2854 AND FOSTER DR.	2018	\$ 3.08
17132		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CONSTRUCT SIDEWALKS ALONG SILVERDALE DR, SGT. ED HOLCOMB BLVD, RIVER POINTE DR, CAMELOT ST AND WESTVIEW BLVD.	2019	\$ 2.78
17031	0912-37-230	Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CONSTRUCT PEDESTRIAN INFRASTRUCTURE: CURB AND GUTTER, PLANTING STRIP BARRIERS, SIDEWALKS, ADA-COMPLIANT RAMPS, STRIPED CROSS WALKS AND SIGNAGE (SAFE SCHOOL ACCESS PROGRAM)	2018	\$ 1.80
15504		Montgomery	CITY OF CONROE	FM 3083	FM 105	FM 1484	CONSTRUCT BIKE FACILITY	2020	\$ 2.00
15489		Montgomery	CITY OF CONROE	LONGMIRE RD	FM 3083	LEAGUE LINE RD	8' CONCRETE HIKE & BIKE TRAILS	2016	\$ 1.74
15503		Montgomery	CITY OF CONROE	LONGMIRE RD	LP 336 N	LP 336 S	CONSTRUCT BIKE FACILITY	2019	\$ 2.00
17121		Montgomery	CITY OF CONROE	VA	ON SH 75, SH 242, FM 1484,	FM 2432, FM 3083 AND FM 830	CONSTRUCT BIKE LANE (MILLING AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING) WITH SIGNAGE AND ASSOCIATED INTERSECTION IMPROVEMENTS	2024	\$ 8.50
11194		Multiple	H-GAC	HARRIS & GALVESTON COUNTIES	VA	VA	STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS	2017	\$ 21.98

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
PEDESTRIAN/BICYCLE									
13588		Multiple	H-GAC	H-GAC TRANSPORTATION MANAGEMENT AREA	VA	VA	STRATEGIC STREET CONNECTIONS/REDESIGN AND PEDESTRIAN FACILITIES IN SUPPORT OF LIVABLE CENTERS	2017	\$ 19.40
17061	0051-02-101	Multiple	CITY OF WEBSTER	SH 3	RICHEY ST S	FM 518	MILL AND ASPHALT OVERLAY OF SHOULDERS, SHOULDER WIDENING, PAVEMENT MARKINGS, STRIPING AND SIGNAGE FOR BIKE FACILITY	2019	\$ 10.50
5055	0912-00-580	Waller	CITY OF WALLER	CS	FARR ST, CHERRY ST TO BRAZEAL ST &	WALLER ST, FM 362 TO FARR ST	SIDEWALK AND ADA RAMP CONSTRUCTION	2020	\$ 1.48
16164	0912-56-052	Waller	CITY OF WALLER	DOWNTOWN CITY OF WALLER	VA	VA	CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS) AND CURB AND GUTTER DRAINAGE IMPROVEMENTS	2019	\$ 2.34
THOROUGHFARE DEVELOPMENT									
668	0912-31-289	Brazoria	CITY OF PEARLAND	BAILEY RD	FM 1128	VETERANS DR	WIDEN FROM 2 TO 4-LANES DIVIDED WITH RAISED MEDIAN	2015	\$ 33.78
17033	0912-31-303	Brazoria	BRAZORIA COUNTY	CR 101	CR 90	FM 1128	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANES WITH RAISED MEDIAN, SIDEWALKS AND DRAINAGE IMPROVEMENTS	2019	\$ 22.07
13583	0912-31-294	Brazoria	BRAZORIA COUNTY	CR 48	FM 518	CR 894	WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS.	2015	\$ 14.05
17109		Brazoria	BRAZORIA COUNTY	CR 58	SAVANNAH DEVELOPMENT	CR 48	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	2023	\$ 7.00
12760	0912-31-305	Brazoria	BRAZORIA COUNTY	CR 59	CR 48	KIRBY DR	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED CONCRETE BLVD WITH RAISED MEDIANS AND CURB AND GUTTERS	2023	\$ 10.50
11633		Brazoria	CITY OF PEARLAND	CULLEN BLVD	SOUTHFORK DR	BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2024	\$ 9.45
7628	0912-31-272	Brazoria	CITY OF PEARLAND	FITE RD	MCLEAN RD	VETERANS DR	CONSTRUCT 4-LANE UNDIVIDED ROAD	2017	\$ 4.42
16320	1002-01-006	Brazoria	TXDOT HOUSTON DISTRICT	FM 517	GALVESTON COUNTY LINE	SH 35	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE	2023	\$ 12.32
512	1003-01-061	Brazoria	TXDOT HOUSTON DISTRICT	FM 523	SH 332	S OF FM 1495	WIDEN TO 4-LANE DIVIDED URBAN	2023	\$ 24.85

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
THOROUGHFARE DEVELOPMENT									
10555		Brazoria	CITY OF ALVIN	FM 528	DAVIS BEND RD	FM 1462	EXTEND ROADWAY 2-LANES ON NEW LOCATION AND ALONG CR 284. NEW SIGNALS AT FM 1462 & CR 190.	2022	\$ 17.49
11639		Brazoria	CITY OF PEARLAND	HARKEY RD	BROADWAY	BAILEY	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2022	\$ 22.29
11611		Brazoria	CITY OF ANGLETON	HENDERSON RD	SH 35	SH 288B	RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION	2020	\$ 32.06
671	0912-31-311	Brazoria	CITY OF PEARLAND	HUGHES RANCH RD	SMITH RANCH RD	CULLEN BLVD	RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS	2019	\$ 38.98
11635		Brazoria	CITY OF PEARLAND	MAX RD	MCHARD RD	HUGHES RANCH RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2021	\$ 8.90
13565		Brazoria	CITY OF PEARLAND	MAX RD	SL 8	MCHARD RD	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	2024	\$ 13.96
11636	0912-31-273	Brazoria	CITY OF PEARLAND	MAX RD	HUGHES RANCH RD	FM 518	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2017	\$ 8.11
7874	0912-31-290	Brazoria	CITY OF PEARLAND	MCHARD RD	CULLEN BLVD	MYKAWA RD	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	2020	\$ 47.77
11655		Brazoria	CITY OF PEARLAND	O'DAY RD	MCHARD RD	BROADWAY	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	2024	\$ 20.71
7630		Brazoria	CITY OF PEARLAND	PEARLAND PKWY	DIXIE FARM RD	FM 2351	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	2024	\$ 19.53
7619	0598-02-119	Brazoria	CITY OF PEARLAND	SH 288	FM 518	CR 59	CONSTRUCT NEW 2-LANE NORTHBOUND FRONTAGE ROAD AND U-TURN LANE SOUTHBOUND TO NORTHBOUND CR59	2019	\$ 5.89
525	1524-01-047	Brazoria	TXDOT HOUSTON DISTRICT	SH 332	E OF FM 521	SH 288	WIDEN FROM 2 TO 4 LANES	2024	\$ 57.41
11599		Brazoria	CITY OF ANGLETON	SHANKS RD	CEMENTARY RD	SH 288B/AIRPORT RD	RECONSTRUCT TO 3-LANE URBAN SECTION	2020	\$ 6.84
11654	0912-31-293	Brazoria	CITY OF PEARLAND	SMITH RANCH RD	HUGHES RANCH RD	N OF BROADWAY (FM 518)	WIDEN FROM 2 TO 4-LANE DIVIDED	2020	\$ 5.70
11640		Brazoria	CITY OF PEARLAND	VETERANS DR	WALNUT W	BAILEY RD	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2021	\$ 24.81
14573	0762-03-018	Chambers	CHAMBERS COUNTY	FM 1409	FM 565 IN OLD RIVER-WINFREE, SOUTH	IH 10	CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION	2019	\$ 24.92

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
THOROUGHFARE DEVELOPMENT									
17057	2242-02-022	Chambers	TXDOT BEAUMONT DISTRICT	FM 2354	FM 3180	S OF FISHER RD	ADD CENTER LEFT TURN LANE AND WIDEN SHOULDERS. ADD NB LEFT TURN LANE AT FISHER ROAD.	2019	\$ 7.14
17058	3271-01-015	Chambers	TXDOT BEAUMONT DISTRICT	FM 3180	IH 10	0.60 MI S OF FM 565	WIDEN TO 4-LANES WITH CLTL AND 10FT SHOULDERS	2019	\$ 4.47
17113	1024-01-077	Chambers	TXDOT BEAUMONT DISTRICT	FM 565	SH 146	SH 99	WIDEN FROM 2 TO 4-LANES WITH CONTINUOUS CENTER LEFT TURN LANE AND RAILROAD OVERPASS	2024	\$ 57.40
17059	0508-02-120	Chambers	TXDOT BEAUMONT DISTRICT	IH 10	AT FM 3180		CONSTRUCT OVERPASS AND RECONFIGURE INTERCHANGE	2019	\$ 34.20
7741		Fort Bend	CITY OF RICHMOND	10TH ST	BRAZOS RIVER NORTH BANK	US 90A	CONSTRUCT 2-LANE CONCRETE DIVIDED W/ CURB & GUTTER (IN SECTIONS)	2020	\$ 10.94
2366		Fort Bend	FORT BEND COUNTY	BEASLEY RD	AT SNAKE CREEK		REPLACE BRIDGE, 41 FT	2023	\$.24
13585		Fort Bend	FORT BEND COUNTY	BRAND LN	US 90A	AVENUE E	WIDEN 2-LANE ASPHALT ROADWAY TO A 4-LANE CONCRETE UNDIVIDED ROADWAY WITH UNDERGROUND STORM SEWER	2015	\$ 3.50
2370		Fort Bend	FORT BEND COUNTY	BRISCOE RD	AT FLEWELLEN CREEK		REPLACE BRIDGE, 44 FT	2023	\$.34
12624		Fort Bend	CITY OF SUGAR LAND	DAIRY ASHFORD RD	JULIE RIVERS DR	PARKLANE BLVD	WIDEN FROM 4 TO 6-LANES	2015	\$ 3.10
17052	1257-01-049	Fort Bend	CITY OF STAFFORD	FM 1092	AT WEST AIRPORT BLVD		CONSTRUCT DEDICATED TURN LANES, UPGRADE TRAFFIC SIGNALS AND CROSSWALKS WITH WHEELCHAIR RAMPS AND CONNECT EXISTING SIDEWALKS TO THE INTERSECTION	2018	\$ 2.30
13643		Fort Bend	CITY OF MISSOURI CITY	FM 1092/MURPHY RD	CARTWRIGHT RD	SH 6	RECONSTRUCT 4-LANE DIVIDED ROADWAY TO 6-LANE DIVIDED CURB & GUTTER ROADWAY WITH CLOSED STORM DRAINS AND CROSS-DRAINAGE CULVERTS AND BRIDGE WIDENING	2022	\$ 9.91
17050	0188-10-021	Fort Bend	TXDOT HOUSTON DISTRICT	FM 1463	IH 10	N OF WESTRIDGE CREEK LN	WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2020	\$ 47.56

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
THOROUGHFARE DEVELOPMENT									
11	0188-10-028	Fort Bend	TXDOT HOUSTON DISTRICT	FM 1463	N OF WESTRIDGE CREEK LN	FM 1093	WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2021	\$ 55.09
13	2093-01-010	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2218	US 59	SH 36	WIDEN FROM 2 LANES TO 4-LANE DIVIDED	2020	\$ 41.82
15	2105-01-020	Fort Bend	TXDOT HOUSTON DISTRICT	FM 2234	FORT BEND PARKWAY	FM 521	WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION	2015	\$ 25.60
981	0188-09-040	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	N OF BRAZOS RIVER	FM 1093	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS	2020	\$ 135.10
17068	0188-09-042	Fort Bend	TXDOT HOUSTON DISTRICT	FM 723	AVENUE D	N OF BRAZOS RIVER	WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS	2019	\$ 19.40
2381		Fort Bend	FORT BEND COUNTY	GUBBELS RD	AT WATERS LAKE BAYOU		REPLACE BRIDGE	2023	\$.55
14753		Fort Bend	FORT BEND COUNTY	HARLEM RD	SH 99	PLANTATION DR	RECONSTRUCT EXISTING 2-LANE TO 4-LANE CURB & GUTTER WITH OPEN DITCH DRAINAGE.	2015	\$ 5.95
15487	0912-34-182	Fort Bend	CITY OF MISSOURI CITY	HURRICANE LN AND LAKE OLYMPIA	FORT BEND PKWY	TRAMMEL-FRESNO RD	CONSTRUCT 2-LANE CONCRETE ROADWAY TO EXISTING INTERCHANGE AT FORT BEND PKWY	2016	\$ 5.91
400		Fort Bend	CITY OF MISSOURI CITY	INDEPENDENCE BLVD	320' E OF GCWA CANAL	STAFFORDSHIRE RD	CONSTRUCT NEW 4-LANE ROADWAY (IN SECTIONS)	2018	\$ 6.70
652		Fort Bend	FORT BEND COUNTY	LAKE OLYMPIA	FORT BEND PARKWAY TOLL RD	CHIMNEY ROCK RD	CONSTRUCT 4-LANE UNDIVIDED ROAD	2019	\$ 5.80
2387		Fort Bend	FORT BEND COUNTY	OLD NEEDVILLE FAIRCHILD RD	SH 36	FM 361	UPGRADE 2-LANE ROADWAY	2023	\$ 5.82
2392		Fort Bend	FORT BEND COUNTY	SAWMILL RD	AT WATERS LAKE BAYOU		REPLACE BRIDGE	2023	\$.18
475		Fort Bend	CITY OF SUGAR LAND	STADIUM DR	N OF OYSTER CREEK	BURNEY RD	CONSTRUCT 4-LANE ROADWAY	2015	\$ 17.00
13733		Fort Bend	CITY OF MISSOURI CITY	TEXAS PKWY/FM 2234	AT INDEPENDENCE BLVD		ADDITION OF ON NB RIGHT TURN LANE	2015	\$.33
408	0912-34-143	Fort Bend	CITY OF MISSOURI CITY	TRAMMEL FRESNO RD	VICKSBURG BLVD	FORT BEND PKWY	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING	2017	\$ 4.20

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

								Fiscal	Total Project
MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Year	Cost (M, YOY)
THOROUGHFARE DEVELOPMENT									
7803	0912-34-144	Fort Bend	FORT BEND COUNTY	TRAMMEL FRESNO RD	FORT BEND PKWY	FM 521	WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES RURAL ROADWAY	2015	\$ 25.44
2394		Fort Bend	FORT BEND COUNTY	TRINITY RD	AT BIG CREEK		REPLACE BRIDGE	2023	\$.09
15431		Fort Bend	CITY OF SUGAR LAND	UNIVERSITY BLVD	N OF OYSTER CREEK	US 90A	CONSTRUCT 4-LANE ROADWAY	2015	\$ 13.30
36		Galveston	CITY OF LEAGUE CITY	FM 270	FM 518	FM 646	WIDEN TO 4-LANE DIVIDED	2023	\$ 19.56
39		Galveston	GALVESTON COUNTY	FM 517	FM 3436	SH 146	WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER	2023	\$ 14.91
16319	0978-01-039	Galveston	TXDOT HOUSTON DISTRICT	FM 517	FM 646	IH 45	ACCESS MANAGEMENT TREATMENT	2023	\$.80
38	1002-02-016	Galveston	TXDOT HOUSTON DISTRICT	FM 517	FM 646	BRAZORIA C/L	WIDEN FROM 2 TO 4 LANES	2023	\$ 146.00
7615		Galveston	CITY OF TEXAS CITY	SHOAL POINT ACCESS RD	LP 197	SOUTHERN END TERMINAL SITE	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL	2020	\$ 32.00
529	0912-71-386	Harris	TXDOT HOUSTON DISTRICT	AIRPORT BLVD W	HIRAM CLARKE RD	FM 521	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION	2017	\$ 43.66
11007		Harris	UPTOWN HOUSTON DISTRICT	ALABAMA ST W	SAGE ST	IH 610	RECONFIGURE AND RECONSTRUCT ROADWAY INCLUDING PAVEMENT, SIGNALIZATION AND SIDEWALK IMPROVEMENTS	2016	\$ 8.10
7908		Harris	HARRIS COUNTY	ALDINE WESTFIELD RD	RILEY FUZZELL RD	LOUETTA RD E	WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE	2015	\$ 4.30
13518	0912-72-072	Harris	CITY OF HOUSTON	ALMEDA RD	MACGREGOR WY N	OLD SPANISH TRAIL	RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY FROM HOLCOMBE TO OLD SPANISH TRAIL, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE.	2015	\$ 12.75
7537		Harris	CITY OF HOUSTON	BUFFALO SPEEDWAY	HOLMES RD	AIRPORT BLVD	CONSTRUCT 4-LANE DIVIDED, CONCRETE ROADWAY ON NEW ALIGNMENT W/ CURBS, SIDEWALKS, LIGHTING, UNDERGROUND UTILITIES	2015	\$ 11.59
16136	0912-72-311	Harris	CITY OF HOUSTON	BUFFALO SPEEDWAY	WILLOWBEND BLVD	S OF HOLMES RD	CONSTRUCT 4-LANE GRADE SEPARATION OVER HOLMES RD AND UPRR	2017	\$ 6.25
17013	0912-72-360	Harris	CITY OF WEST UNIVERSITY PLACE	BUFFALO SPEEDWAY	BISSONNET ST	HOLCOMBE ST	DESIGN FOR ROADWAY RECONSTRUCTION	2016	\$ 1.50

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MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
THOROUGHFARE DEVELOPMENT									
17070	0912-72-360	Harris	CITY OF WEST UNIVERSITY PLACE	BUFFALO SPEEDWAY	BISSONNET ST	HOLCOMBE ST	RECONSTRUCT ROADWAY INCLUDING INTERSECTION AND DRAINAGE IMPROVEMENTS	2021	\$ 12.59
13449	0912-72-046	Harris	CITY OF HOUSTON	CAMBRIDGE ST	OLD SPANISH TRAIL	HOLLY HALL ST	BASE REPAIR AND CONCRETE PANEL REPLACEMENT WITH REPAIR AND IMPROVEMENTS TO CURBS, ACCESS RAMPS, SIDEWALKS, UTILITY ACCESS AND PAVEMENT MARKINGS.	2015	\$ 1.72
14580		Harris	CITY OF BAYTOWN	CEDAR BAYOU LYNCHBURG ST	N MAIN ST	SJOLANDER RD	WIDEN AND RECONSTRUCT ROADWAY	2017	\$ 6.31
10794		Harris	CITY OF BAYTOWN	CEDAR BAYOU LYNCHBURG ST W	SP 330/DECKER DR	GARTH RD	WIDENING TO 4-LANES WITH CLTL	2017	\$ 25.55
7626		Harris	CITY OF PEARLAND	CR 48	SL 8	CLEAR CREEK	WIDEN 2-LANE TO 4-LANE DIVIDED	2021	\$ 9.96
290	1062-02-011	Harris	TXDOT HOUSTON DISTRICT	FM 2100	SH 99	HUFFMAN-CLEVELAND RD (NORTH)	WIDEN FROM 2 TO 4-LANES AND EXTEND DIVIDED ROADWAY WITH RAISED MEDIAN, INTERSECTION IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2024	\$ 49.90
16317	3050-03-021	Harris	TXDOT HOUSTON DISTRICT	FM 2978	AT SPRING CREEK		REPLACE BRIDGE AND APPROACHES	2018	\$ 5.95
17037	1005-02-001	Harris	TXDOT HOUSTON DISTRICT	FM 525	LEE RD	US 59	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES DIVIDED WITH CURBS AND GUTTERS	2019	\$ 3.40
17093	0912-72-381	Harris	CITY OF HOUSTON	FONDREN RD	BRAESWOOD BLVD S	AIRPORT BLVD W	WIDEN TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS	2021	\$ 31.57
17096	0912-72-359	Harris	CITY OF BAYTOWN	GARTH RD	IH 10	SH 146	CONSTRUCT ACCESS MANAGEMENT AND WIDENING FROM 4 TO 6 LANES IN SECTIONS	2021	\$ 21.10
7932	0912-71-896	Harris	HARRIS COUNTY	GELLHORN DR	IH 610	WALLISVILLE RD	CONSTRUCT 4-LANE DIVIDED SECTION	2017	\$ 7.57
12593		Harris	HARRIS COUNTY	GOSLING RD	MOSSY OAKS RD	SPRING STUEBNER RD	WIDEN FROM 2 LANE ASPHALT TO 5 LANE CONCRETE	2016	\$ 7.56
8057		Harris	HARRIS COUNTY	GRANT RD	SPRING CYPRESS RD	KLUGE RD	WIDEN FROM 2-LANE ASPHALT TO 4-LANE CONCRETE	2016	\$ 7.70
7936	0912-71-739	Harris	CITY OF HOUSTON	GREENS RD	ALDINE-WESTFIELD RD	JOHN F KENNEDY BLVD	RECONSTRUCT & WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND NECESSARY DETENTION.	2017	\$ 15.00

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
THOROUGHFARE DEVELOPMENT									
5030	0912-71-836	Harris	CITY OF HOUSTON	GREENS RD	JFK BLVD	US 59	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS AND UNDERGROUND UTILITIES. IMPROVE ROADWAY DRAINAGE SYSTEM WITH DITCHES, STORM SEWERS AND DETENTION.	2020	\$ 20.00
17053	0912-72-371	Harris	HARRIS COUNTY	HARRIS COUNTY PRECINCT 4	VA	VA	CONSTRUCT TURN LANES, AUXILIARY LANES, RAISED MEDIANS AND OTHER GEOMETRIC IMPROVEMENTS AT ARTERIAL AND MAJOR COLLECTOR SIGNALIZED INTERSECTIONS	2019	\$ 11.80
17149	0912-72-536	Harris	HARRIS COUNTY	INDEPENDENCE PKWY	SOUTH LANDING	NORTH LANDING	REHABILITATION OF EXISTING FERRY AND BERTHING FACILITIES. INTEGRATE NEW MATERIALS/SYSTEMS TO EXTEND SERVICE LIFE OF COMPONENTS.	2019	\$ 4.37
13645		Harris	CITY OF BAYTOWN	JOHN MARTIN RD	CEDAR BAYOU LYNCHBURG RD	IH 10	WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REALIGN TO INTERSECT WITH BUSH ROAD	2016	\$ 11.28
17080	0912-00-519	Harris	CITY OF LEAGUE CITY	LANDING BLVD/NASA RD I BYPASS	NASA I BYPASS AT IH 45 S	FM 518	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS	2021	\$ 61.25
12530		Harris	HARRIS COUNTY	LOCKWOOD DR	UP RR (PRECINCT'S 1/4 BOUNDARY)	LAKE HOUSTON PKWY N	WIDEN FROM 2 LANE ASPHALT TO 4 LANE CONCRETE	2015	\$ 9.81
16147	0912-70-082	Harris	CITY OF HOUSTON	MEMORIAL DR	N ELDRIDGE PARKWAY	N KIRKWOOD DR	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED WITH INTERSECTION IMPROVEMENTS, SIGNALS, LIGHTING, SIDEWALKS, AND NECESSARY UNDERGROUND UTILITIES. REPLACE EXISTING ROADSIDE DITCHES WITH STORM SEWERS AND BRIDGE OVER TURKEY CREEK.	2015	\$ 20.62
17073	0912-72-391	Harris	MEMORIAL CITY REDEVELOPMENT AUTHORITY	MEMORIAL DR	SL 8	TALLOWOOD RD	RECONSTRUCT ROADWAY INCLUDING DRAINAGE, ACCESS MANAGEMENT AND BICYCLE/PEDESTRIAN ACCOMMODATIONS	2020	\$ 21.40
17081	0912-72-541	Harris	CITY OF WEBSTER	NASA RD I BYPASS	FM 528	LANDING BLVD/NASA I BYPASS AT IH 45S	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMODATIONS	2021	\$ 7.96
389		Harris	CITY OF HOUSTON DEPT OF AVIATION	NORTH ACCESS RD	AEROSPACE AVE	BW 8 (S) NB SERVICE ROAD	CONSTRUCT 4-LANE DIVIDED EXTENSION CONNECTING ELLINGTON FIELD INTERIOR W/ BW 8	2018	\$ 8.27

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
THOROUGHFARE DEVELOPMENT									
5007		Harris	CITY OF HOUSTON	TANNER RD	TRIWAY LN	HEMPSTEAD	WIDEN TO 4-LANE DIVIDED	2024	\$ 15.40
5048		Harris	CITY OF HOUSTON	WALLISVILLE RD	LOCKWOOD DR	IH 610 E	WIDEN TO 4-LANE DIVIDED ROAD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES	2015	\$ 9.21
17056	0912-72-363	Harris	WESTCHASE MANAGEMENT DISTRICT	WALNUT BEND ST	N OF WESTHEIMER ST	WESTPARK DR	RECONSTRUCT ROADWAY INCLUDING CURB, GUTTER, SIDEWALKS, LANDSCAPING, ADA RAMPS, PEDESTRIAN LIGHTING AND REPLACE WATER AND STORM WATER INFRASTRUCTURE	2019	\$ 17.34
15470		Montgomery	CITY OF CONROE	AIRPORT GATEWAY BLVD	FM 830/SEVEN COVES RD	LEAGUE LINE RD EXTENSION	CONSTRUCT 4-LANE DIVIDED	2023	\$ 11.97
15485		Montgomery	CITY OF CONROE	CRIGHTON RD	STEWART CREEK BRIDGE	FM 1314	4-LANE WIDENING: PHASE 3	2016	\$ 1.50
474		Montgomery	CITY OF CONROE	CRIGHTON RD	IH 45	STEWART CREEK BRIDGE	WIDEN TO 3-LANES	2015	\$ 3.00
15474		Montgomery	CITY OF CONROE	DRENNAN RD E	PROPOSED PLANTATION DR	N. FRAZIER RD	CONSTRUCT 4-LANE DIVIDED, RAISED MEDIAN	2016	\$ 2.26
17091	1259-01-042	Montgomery	TXDOT HOUSTON DISTRICT	FM 1097	ANDERSON RD	IH 45 N	RECONSTRUCT AND WIDEN TO 4-LANES WITH CONTINUOUS LEFT TURN LANE	2018	\$ 23.00
17114	1259-01-042	Montgomery	TXDOT HOUSTON DISTRICT	FM 1097	LAKE CONROE HILLS DR	ANDERSON RD	RECONSTRUCT AND WIDEN TO 4-LANES WITH CONTINUOUS LEFT TURN LANE	2018	\$ 22.60
17115	1259-01-042	Montgomery	TXDOT HOUSTON DISTRICT	FM 1097	ANDERSON RD	IH 45 N	RECONSTRUCT AND WIDEN TO 4-LANES WITH CONTINUOUS LEFT TURN LANE	2018	\$ 18.82
10135	1986-01-044	Montgomery	TXDOT HOUSTON DISTRICT	FM 1314	0.1 MI S OF SH 242	1.0 MI N OF SH 242	WIDEN TO 4-LANE DIVIDED RURAL WITH PROVISION FOR FUTURE IC (PHASE 2)	2016	\$ 1.64
17025	1400-04-021	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	FM 1486	N OF FM 1488	CONSTRUCT RR GRADE SEPARATION	2016	\$ 48.10
10159	1400-04-037	Montgomery	TXDOT HOUSTON DISTRICT	FM 1774	FM 1486	WALLER C/L	WIDEN TO 4-LANE DIVIDED RURAL	2018	\$ 18.70
503	2744-01-011	Montgomery	TXDOT HOUSTON DISTRICT	FM 2854	LP 336	IH 45	RECONSTRUCT TO 4-LANE DIVIDED CURB & GUTTER	2018	\$ 17.45

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

								Fiscal	Total Project
MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Year	Cost (M, YOY)
THOROUGHFARE DEVELOPMENT									
906	3050-02-024	Montgomery	TXDOT HOUSTON DISTRICT	FM 2978	FM 1488	S OF DRY CREEK	WIDEN FROM 2 TO 4 LANES	2016	\$ 15.60
15462	3050-02-025	Montgomery	TXDOT HOUSTON DISTRICT	FM 2978	S OF DRY CREEK	CONROE HUFFSMITH RD	WIDEN FROM 2 TO 4-LANES	2016	\$ 5.35
16318	3050-02-034	Montgomery	TXDOT HOUSTON DISTRICT	FM 2978	AT SPRING CREEK		REPLACE BRIDGE AND APPROACHES	2018	\$ 5.95
7551	3158-01-032	Montgomery	TXDOT HOUSTON DISTRICT	FM 3083	UP RR	LP 336 N	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND INTERSECTION IMPROVEMENTS	2018	\$ 41.30
379		Montgomery	CITY OF CONROE	LONGMIRE RD	SGT. ED HOLCOMBE RD	FM 1488	CONSTRUCT NEW 4-LANE ROAD (IN SECTIONS)	2023	\$ 18.67
7553		Montgomery	CITY OF CONROE	LONGMIRE RD	LEAGUE LINE RD	WEDGEWOOD BLVD	WIDEN TO 4-LANES	2016	\$ 4.08
7587		Montgomery	CITY OF CONROE	LONGMIRE RD	WEDGEWOOD BLVD	FM 3083	WIDEN TO 4-LANES	2017	\$ 6.80
14554	0912-37-157	Montgomery	MONTGOMERY COUNTY	MCCALED RD	SH 105	FM 2854	WIDEN TO 4-LANES	2018	\$ 10.00
15479		Montgomery	CITY OF CONROE	MP CLARK RD	LONGMIRE RD	FM 830	WIDEN TO 4-LANES	2017	\$ 6.58
87	0912-37-232	Montgomery	LAKE HOUSTON REDEVELOPMENT AUTHORITY	NORTHPARK DR	US 69	WOODLANDS HILL DR	WIDEN FROM FOUR TO SIX LANE BOULEVARD SECTION INCLUDING DRAINAGE, GRADE SEPARATION AT UPRR/SL 494, PEDESTRIAN BRIDGE AT GLADE VALLEY DRIVE AND RECONSTRUCTION OF TWO BRIDGES OVER THE KINGWOOD CHANNEL AND INTERSECTION IMPROVEMENTS	2023	\$ 65.00
17101	0912-37-231	Montgomery	CITY OF CONROE	OLD CONROE RD	SL 336 S	FM 1488	WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACINTO RIVER	2022	\$ 119.64
7057		Montgomery	MONTGOMERY COUNTY	RESEARCH FOREST DR	EGYPT LANE	BRANCH CROSSING DR	PHASE 2: WIDEN TO 4-LANE DIVIDED ROAD	2018	\$ 8.74
3094		Montgomery	CITY OF OAK RIDGE NORTH	ROBINSON RD	IH 45	EASTERN CITY LIMIT	WIDEN TO 4-LANE UNDIVIDED WITH REALIGNMENT	2019	\$ 6.76
7592		Montgomery	MONTGOMERY COUNTY	SAWMILL RD	HIGH OAKS CIR, S	SPRING CREEK	CONSTRUCT 4-LANE DIVIDED WITH BRIDGE ACROSS SPRING CREEK	2016	\$ 4.80

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
THOROUGHFARE DEVELOPMENT									
967	3538-01-034	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	GREENBRIDGE DR	IH 45 N	WIDEN FROM 4-LANE TO 6-LANE DIVIDED ROADWAY WITH RAISED MEDIANS AND PEDESTRIAN AND BICYCLE ACCOMMODATIONS	2023	\$ 24.90
968	3538-01-035	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	NEEDHAM DR	FM 1314	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS	2019	\$ 76.20
17104	3538-01-036	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	FM 1485	US 69	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS	2019	\$ 54.00
17147	3538-01-045	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	AT FM 1314		CONSTRUCT GRADE SEPARATION	2018	\$ 26.35
17146	3538-01-055	Montgomery	TXDOT HOUSTON DISTRICT	SH 242	FM 1314	FM 1485	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS	2023	\$ 30.00
7556		Montgomery	CITY OF CONROE	WILSON RD	IH 45	SH 75	WIDEN TO 4-LANES (IN SECTIONS)	2018	\$ 5.93
4070		Multiple	MONTGOMERY COUNTY	GRAND PINES RD	S OF BUTERA RD	FM 2920 IN HARRIS CO	CONSTRUCT NEW 2-LANE ROAD	2018	\$ 8.04
7602	0912-00-543	Multiple	CITY OF PEARLAND	MYKAWA RD	SL 8	FM 518	WIDEN FROM 2 TO 4 LANES DIVIDED	2021	\$ 51.49
11651		Multiple	CITY OF PEARLAND	WOODFIN RD	500' N OF BROADWAY	SOUTHFORK DR	CONSTRUCT 4-LANE DIVIDED ON NEW ALIGNMENT	2024	\$ 14.45
7407	1400-03-006	Waller	TXDOT HOUSTON DISTRICT	FM 1774	GRIMES C/L	MONTGOMERY C/ L	WIDEN TO 4-LANE DIVIDED RURAL	2018	\$ 17.21
241		Waller	WALLER COUNTY	WOODS RD	US 90	FORT BEND/WALLER C/L	WIDEN FROM 2 TO 4-LANES	2024	\$ 12.33
TRANSIT CAPITAL									
11743		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON	VA	VA	LAKE JACKSON/ANGLETON CAPITAL COST OF CONTRACTING: FY 2017	2019	\$.20
16361		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON			CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON:FY 2018	2019	\$.99

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
TRANSIT CAPITAL									
16363		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON			CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2019	2019	\$.93
11744		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON	VA	VA	LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION: FY 2017	2019	\$.88
11728		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	2019	\$.23
11731		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	2019	\$.23
11892		Brazoria	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2022	2022	\$ 4.50
11769		Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	PURCHASE OF ROLLING STOCK: FY 2018	2019	\$.29
11895		Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	FACILITY CONSTRUCTION: FY 2018	2019	\$.40
11926		Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	ITS PROJECTS & SOFTWARE MAINTENANCE: FY 2018	2019	\$.40
11935		Fort Bend	FORT BEND COUNTY PUBLIC TRANSPORTATION	FORT BEND COUNTY	VA	VA	VEHICLES REPLACEMENTS: FY 2018	2019	\$.89
16263		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	2019	\$ 2.40
16266		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2016	2017	\$ 2.74
16269		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY INCLUDING CONSTRUCTION/ADMIN OPS FACILITY, P&R SIGNAGE & ROLLING STOCK (FY 2017)	2019	\$ 2.63

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT CAPITAL									
16272		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	2019	\$ 1.51
11028	0912-34-194	Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	AT COTTONWOOD SCHOOL RD		REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY	2019	\$ 21.50
11541		Fort Bend	FORT BEND COUNTY	FORT BEND O&M FACILITY	SUGAR LAND AREA		CONSTRUCT A SECOND FORT BEND COUNTY TRANSIT OPERATIONS AND MAINTENANCE FACILITY TO SUPPORT EXPANDED TRANSIT SERVICES	2025	\$ 3.00
16219		Galveston	GULF COAST CENTER	CITY OF DICKINSON	VA	VA	COMPREHENSIVE STRATEGY TO IMPROVE CONNECTIVITY TO LOCAL AND REGIONAL TRANSIT AND UPGRADE THE GENERAL "WALKABILITY" OF THE PEDESTRIAN ENVIRONMENT IN THE CITY OF DICKINSON. SPECIFIC ELEMENTS INCLUDE A NEW PARK & RIDE (SH 3 @ MOWAT DRIVE), LCI STREETScape (SH 3 AND FM 517), FIXED-ROUTE BUS STOP (APROX. 40 LOCATIONS) AND COMMUNITY GATEWAY IMPROVEMENTS.	2019	\$ 4.80
11761		Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	CITY OF GALVESTON FTA SECTION 5307 FOR CAPITAL, OPERATING, ADMINISTRATION AND PLANNING: FY 2020	2020	\$ 2.16
7566		Galveston	CITY OF GALVESTON	GALVESTON DOWNTOWN HISTORIC DISTRICT	VA	VA	MULTI-STORY LONG-TERM CRUISE PARKING GARAGE	2023	\$ 11.80
16355		Galveston	GULF COAST CENTER	TEXAS CITY / LA MARQUE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	2019	\$.58
16358		Galveston	GULF COAST CENTER	TEXAS CITY / LA MARQUE			CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE :FY 2019	2019	\$.45
11740		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE	VA	VA	TEXAS CITY/LA MARQUE CAPITAL COST OF CONTRACTING: FY 2017	2019	\$.30

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
TRANSIT CAPITAL									
11713		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2015	2019	\$.48
11721		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016	2019	\$.48
11939		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	BAYTOWN EXPRESS PARK			BAYTOWN EXPRESS PARK&RIDE CONSTRUCTION: FY 2018	2019	\$.75
15495		Harris	UNIVERSITY OF HOUSTON	EAST UNIVERSITY TRANSIT CENTER	WHEELER AVE AT CALHOUN RD		UNIVERSITY OF HOUSTON 'EAST UNIVERSITY' MULTI-MODAL TRANSPORTATION CENTER	2023	\$ 34.00
16312		Harris	GREATER EAST END MANAGEMENT DISTRICT	EASTWOOD INTERMODAL PARKING FACILITY	4516 HARRISBURG BLVD		CONSTRUCT JOINT DEVELOPMENT PARKING FACILITY ADJACENT TO METRO EASTWOOD/LOCKWOOD LRT STATION.	2018	\$ 14.78
11712		Harris	METRO	EL DORADO P	EL DORADO BLVD @ GLENWEST DR		EL DORADO PARK & RIDE	2016	\$ 5.12
11747		Harris	TXDOT HOUSTON DISTRICT	FM 526/MAXEY RD	EASTBROOK ST	WOODFOREST BLVD	SIDEWALK IMPROVEMENTS	2019	\$.56
11940		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	LA PORTE SHELTER, SIDEWALK & STREET LIGHT PROGRAM: FY 2018	2019	\$.52
16251		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2015	2017	\$ 1.15
16254		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES: FY 2016	2017	\$ 1.42

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT CAPITAL									
16257		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017	2019	\$ 1.32
16260		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018	2019	\$ 1.31
11451		Harris	METRO	HILLCROFT TRANSIT CENTER	AT WESTPARK		HILLCROFT TRANSIT CENTER AND MODIFICATIONS	2025	\$ 8.95
15556	0912-72-361	Harris	METRO	MAGNOLIA TRANSIT CENTER	AT 6948 HARRISBURG @ 70TH ST		RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES AND IMPROVE PASSENGER ACCESS	2017	\$ 4.68
11799		Harris	METRO	MAIN STREET CORRIDOR	VA	VA	LIGHT RAIL VEHICLE REHABILITATION (REDLINE)	2022	\$ 40.00
11434		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2015)	2015	\$ 1.00
11475		Harris	METRO	METRO SERVICE AREA	VA	VA	LIGHT RAIL MAINTENANCE/STORAGE FACILITY	2015	\$ 40.00
11525		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021-FY 2025)	2021	\$ 20.00
11707		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2021-FY 2025)	2021	\$ 357.23
11723		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021-2025)	2021	\$ 1.42
11736		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2015)	2015	\$ 1.20
11737		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2021-FY 2025)	2021	\$.71
11746		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VANS	2019	\$ 1.13
11750		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2015)	2015	\$.91
11751		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021-FY 2025)	2021	\$ 1.42

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
TRANSIT CAPITAL									
11754		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE: FY 2021	2021	\$ 67.00
11755		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2015)	2015	\$ 1.80
11756		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (5 FACILITIES) (FY 2021-FY 2025)	2021	\$ 6.58
11759		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS CAPITALIZATION PREVENTATIVE MAINTENANCE: FY 2022	2022	\$ 67.00
11794		Harris	METRO	METRO SERVICE AREA	VA	VA	CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2015)	2015	\$ 15.00
11795		Harris	METRO	METRO SERVICE AREA	VA	VA	PARK AND RIDE MODIFICATIONS (FY 2021- FY 2025) (ASSUME FIVE FACILITIES)	2021	\$ 5.00
11800		Harris	METRO	METRO SERVICE AREA	VA	VA	LIGHT RAIL VEHICLE REHABILITATION (ALL CORRIDORS)	2023	\$ 40.00
11805		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2021- FY 2025)	2021	\$ 10.00
11810		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION: FY 2021	2021	\$ 3.60
11811		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION: FY 2022	2022	\$ 3.60
11812		Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2021	2021	\$ 4.50
14902		Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL COUPLER UPGRADE RAIL IMPROVEMENT 5307 PROGRAM: FY 2017	2017	\$.46
15240		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY (FY 2015)	2015	\$ 6.25
15242		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2015)	2015	\$ 57.14
15243		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2022)	2022	\$ 60.34
15244		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2021)	2021	\$ 62.03
15245		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2019)	2019	\$ 63.78
15246		Harris	METRO	METRO SERVICE AREA	VA	VA	REPLACEMENT BUSES (FY 2020)	2020	\$ 65.59

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

								Fiscal	Total Project
MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Year	Cost (M, YOY)
TRANSIT CAPITAL									
15263		Harris	METRO	METRO SERVICE AREA	VA	VA	UNIVERSAL / BUS STOP ACCESSIBILITY (FY 2022)	2022	\$ 1.00
15264		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA BUS STOP ACCESSIBILITY: FY 2018	2019	\$ 33.12
15265		Harris	METRO	METRO SERVICE AREA	VA	VA	UNIVERSAL/BUS STOP ACCESSIBILITY: FY 2019	2019	\$ 3.40
15266		Harris	METRO	METRO SERVICE AREA	VA	VA	UNIVERSAL/BUS STOP ACCESSIBILITY (FY 2020)	2020	\$ 1.00
15268		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	2020	\$ 1.00
15269		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2021)	2021	\$ 1.00
15270		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2019)	2019	\$ 1.00
15271		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS PADS/BUS LANE IMPROVEMENTS (FY 2020)	2022	\$ 1.00
15273		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	2020	\$ 1.20
15274		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2021)	2021	\$ 1.20
15275		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2019)	2019	\$ 1.20
15276		Harris	METRO	METRO SERVICE AREA	VA	VA	CURB/INTERSECTION IMPROVEMENTS (FY 2020)	2022	\$ 1.20
15278		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE WESTHEIMER (FY 2021)	2021	\$ 2.00
15279		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2021)	2021	\$ 2.00
15280		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2019)	2019	\$ 2.00
15281		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE (FY 2020)	2020	\$ 2.00
15283		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2021)	2021	\$ 4.00
15284		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2018)	2022	\$ 4.00

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT CAPITAL									
15285		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019)	2019	\$ 4.00
15286		Harris	METRO	METRO SERVICE AREA	VA	VA	OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020)	2020	\$ 4.00
15287		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING: FY 2016	2017	\$ 2.45
15288		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2021)	2021	\$.88
15289		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2022)	2022	\$.88
15290		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019)	2019	\$.80
15291		Harris	METRO	METRO SERVICE AREA	VA	VA	PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020)	2020	\$.80
15293		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2022)	2022	\$ 1.42
15294		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2021)	2021	\$ 1.42
15295		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2019)	2019	\$ 1.42
15296		Harris	METRO	METRO SERVICE AREA	VA	VA	TRANSIT CENTER MODIFICATIONS (FY 2020)	2020	\$ 1.42
15533		Harris	METRO	METRO SERVICE AREA	VA	VA	FUTURE SIGNATURE BUS SERVICE - FY 2022	2022	\$ 1.33
16242		Harris	METRO	METRO SERVICE AREA	VA	VA	CONSTRUCT NEW BUS OPERATING FACILITY	2023	\$ 6.50
16278		Harris	METRO	METRO SERVICE AREA	VA	VA	RAIL CAPITALIZED MAINTENANCE (FY 2020)	2019	\$ 8.57
16283		Harris	METRO	METRO SERVICE AREA	VA	VA	BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2015)	2015	\$ 81.55
16284		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE: FY 2016	2017	\$ 72.51
16285		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2019)	2019	\$ 67.13
16286		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO BUS/RAIL CAPITALIZED MAINTENANCE (FY 2018)	2019	\$ 79.64

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT CAPITAL									
16291		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION (FY 2015)	2015	\$ 10.28
16293		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION (FY 2019)	2019	\$ 3.49
16294		Harris	METRO	METRO SERVICE AREA	VA	VA	METROLIFT VAN ACQUISITION (FY 2020)	2020	\$ 3.60
16275		Harris	METRO	METRORAIL SYSTEM	VA	VA	RAIL CAPITALIZED MAINTENANCE FY 2015	2015	\$ 11.17
16276		Harris	METRO	METRORAIL SYSTEM	VA	VA	RAIL CAPITALIZED MAINTENANCE: FY 2016	2017	\$ 6.53
16277		Harris	METRO	METRORAIL SYSTEM	VA	VA	RAIL CAPITALIZED MAINTENANCE (FY 2019)	2019	\$ 4.50
15309		Harris	METRO	MISSOURI CITY PARK & RIDE	NEAR SH 6 AND FORT BEND PARKWAY		MISSOURI CITY PARK AND RIDE	2025	\$ 19.53
15544		Harris	METRO	NORTH LINE TRANSIT CENTER	VA	VA	NORTH LINE TRANSIT CENTER: FY 2020	2020	\$ 29.40
11745		Harris	METRO	NORTHWEST TRANSIT CENTER	OLD KATY RD	IH 10 W	DESIGN, CONSTRUCTION, CONSTRUCTION MANAGEMENT, PROJECT MANAGEMENT: FY 2017	2019	\$ 9.43
11734		Harris	METRO	POST OAK RD N	NORTHWEST TRANSIT CENTER	OAKFORD DR	RESTRIPING TO FACILITATE BUS MOVEMENTS AND CONSTRUCTION OF A NEW BICYCLE/PEDESTRIAN PATH	2017	\$ 2.00
11735		Harris	METRO	POST OAK RD N	IH 10 EB FRONTAGE ROAD	MEMORIAL DR	DIAMOND BUS LANES CONSTRUCTION WITH BICYCLE AND PEDESTRIAN INFRASTRUCTURE ENHANCEMENTS: FY 2017	2019	\$ 13.00
15553		Harris	METRO	TEXAS MEDICAL CENTER TRANSIT CENTER	AT 6910 FANNIN ST		TMC TRANSIT CENTER UPGRADES	2015	\$ 5.00
11457		Harris	METRO	TMC TRANSIT CENTER			TMC TRANSIT CENTER MODIFICATIONS AND GARAGE EXPAND EXISTING GARAGE	2016	\$ 9.69
15551		Harris	METRO	TOWN & COUNTRY TRANSIT CENTER	BW 8 @ IH 10 W		TOWN AND COUNTRY TRANSIT CENTER	2019	\$ 4.50
16246		Harris	METRO	WEST BELLFORT P	AT 11415 ROARK RD		WEST BELLFORT P&R MODIFICATIONS: FY 2016	2019	\$ 7.32
15535		Harris	METRO	WHEELER INTERMODAL TERMINAL			WHEELER INTERMODAL TERMINAL (FY 2021)	2021	\$ 5.00
15545		Harris	METRO	WILLOWBROOK TRANSIT CENTER			WILLOWBROOK TRANSIT CENTER	2025	\$ 7.50

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

								Fiscal	Total Project
MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Year	Cost (M, YOE)
TRANSIT CAPITAL									
11492		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENT FOR CONROE (FY 2015/2017)	2015	\$.42
11495		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	BUS ACQUISITION OR BUS FACILITIES: FY 2015/2016	2017	\$.08
11496		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSPORTATION IMPROVEMENTS FOR CONROE (FY 2016/2018)	2016	\$.45
11503		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	BUS ACQUISITION OR BUS FACILITIES (FY 2016/2017)	2017	\$.08
11529		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	2, TYPE 2 VEHICLES (NEW DANVILLE)	2016	\$.13
15501		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PURCHASE TRANSIT VEHICLES	2015	\$ 1.00
17150		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS FOR CONROE: FY 2017 APPORTIONMENT	2019	\$.24
17153		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017 FTA 5339	2019	\$.07
18010		Montgomery	CITY OF CONROE	CITY OF CONROE TRANSIT FLEET MAINTENANCE FACILITY	AT ANDERSON ROAD		CONSTRUCT TRANSIT FLEET MAINTENANCE FACILITY	2019	\$ 3.55
15506		Montgomery	CITY OF CONROE	CONROE COLLEGE TERMINAL	COMMUNITY COLLEGE AT FM 3083		CONSTRUCT CONROE COLLEGE TERMINAL/MIXED USE DEVELOPMENT	2025	\$ 16.00
15507		Montgomery	CITY OF CONROE	CONROE DOWNTOWN TERMINAL	SH 105 AT SH 75		CONSTRUCT DOWNTOWN TERMINAL	2025	\$ 12.00
15505		Montgomery	CITY OF CONROE	CONROE TECH PARK TRANSIT TERMINAL	LEAGUE LINE RD AT FM 1484		CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL	2023	\$ 9.00
11506		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENT: FY 2014	2017	\$ 6.70

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
TRANSIT CAPITAL									
11511		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION OR BUS FACILITIES: FY 2014	2017	\$.41
11512		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS: FY 2015	2019	\$ 6.70
11516		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION OR BUS FACILITIES: FY 2015	2018	\$.39
11517		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING, ASSOCIATED TRANSIT IMPROVEMENTS: FY 2016	2019	\$ 6.70
11522		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS ACQUISITION OR BUS FACILITIES: FY 2016	2017	\$.30
15403		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	CAPITAL COST OF CONTRACTING FOR PARK AND RIDE SERVICES: FY 2014	2017	\$ 4.48
16229		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	TRANSIT CAPITAL EQUIPMENT AND MAINTENANCE: FY 2014	2017	\$.38
17008		Montgomery	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	WOODLANDS WATERWAY	VA	VA	REPLACE AND INSTALL EQUIPMENT ON WOODLAND WATERWAY CRUISERS; PURCHASE AND INSTALL PAYMENT KIOSKS	2015	\$.32
13405		Multiple	UNSPONSORED (TBD)	H-GAC TRANSPORTATION MANAGEMENT AREA	VA	VA	OTHER TRANSIT CAPITAL INVESTMENT (FY 2017-FY 2035)	2018	\$ 9.87
TRANSIT OTHER									
16364		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON			PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2019	2019	\$.12
16365		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON			OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ ANGLETON: FY 2019	2019	\$.07

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT OTHER									
I1729		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	2019	\$ 1.51
I1730		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	2019	\$.13
I1732		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2019	\$ 1.55
I1733		Brazoria	GULF COAST CENTER	LAKE JACKSON/ANGLETON UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2019	\$.13
I1789		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	FORT BEND COUNTY TRANSIT G.A.P.S PROGRAM: PURCHASE OF SERVICE (FY 2016)	2016	\$ 1.05
I1790		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	FORT BEND COUNTY TRANSIT G.A.P.S. PROGRAM: PURCHASE OF SERVICE (FY 2017)	2019	\$ 1.05
I6264		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	2019	\$.92
I6265		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015)	2019	\$ 1.78
I6267		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2016	2017	\$.62
I6268		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY: FY 2016	2017	\$ 1.60
I6270		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	2019	\$.62
I6271		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017)	2019	\$ 4.42
I6273		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	2019	\$.89
I6274		Fort Bend	FORT BEND COUNTY	FORT BEND COUNTY	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018)	2019	\$ 2.00
I1779		Galveston	CITY OF GALVESTON	CITY OF GALVESTON	VA	VA	CITY OF GALVESTON FTA SECTION 5307 FOR CAPITAL, OPERATING, ADMINISTRATION AND PLANNING: FY 2018	2018	\$ 2.16

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT OTHER									
11936		Galveston	CITY OF GALVESTON	CITY OF GALVESTON VA		VA	CITY OF GALVESTON FTA SECTION 5307 FOR CAPITAL, OPERATING, ADMINISTRATION AND PLANNING: FY 2019	2019	\$ 2.16
14962		Galveston	CITY OF GALVESTON	CITY OF GALVESTON VA		VA	TRANSIT OPERATING: FY 2018	2019	\$ 1.00
14963		Galveston	CITY OF GALVESTON	CITY OF GALVESTON VA		VA	TRANSIT MAINTENANCE: FY 2018	2019	\$.73
16100	0912-73-185	Galveston	CITY OF GALVESTON	CITY OF GALVESTON VA		VA	CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 2)	2015	\$.81
16101	0912-73-186	Galveston	CITY OF GALVESTON	CITY OF GALVESTON VA		VA	CITY OF GALVESTON TRANSIT PREVENTATIVE MAINTENANCE (YEAR 3)	2016	\$.63
16356		Galveston	GULF COAST CENTER	TEXAS CITY / LA MARQUE			PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018	2019	\$.23
16357		Galveston	GULF COAST CENTER	TEXAS CITY / LA MARQUE			OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE:FY 2018	2019	\$.65
16360		Galveston	GULF COAST CENTER	TEXAS CITY / LA MARQUE			OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION TEXAS CITY/LA MARQUE: FY 2019	2019	\$.81
11741		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE	VA	VA	TEXAS CITY/LA MARQUE OPERATING ASSISTANCE: FY 2017	2019	\$.22
11742		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE	VA	VA	TEXAS CITY/LA MARQUE PLANNING: FY 2017	2019	\$.20
16359		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE			PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE :FY 2019	2019	\$.23
11714		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	2019	\$ 1.77
11719		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	2019	\$.13
11726		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2019	\$ 1.83
11727		Galveston	GULF COAST CENTER	TEXAS CITY/LA MARQUE UZA	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2019	\$.13
11749		Harris	GREATER EAST END MANAGEMENT DISTRICT	HAGERMAN ST	HARRISBURG BLVD	BRADY ST	SIDEWALK IMPROVEMENTS	2019	\$.23

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

								Fiscal	Total Project
MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Year	Cost (M, YOE)
TRANSIT OTHER									
11701		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT RIDES: PURCHASE OF SERVICE (FY 2014 & 2015)	2015	\$ 1.60
11748		Harris	H.E.A.R.T. TRANSPORTATION	HARRIS COUNTY	VA	VA	RIDE WITH H.E.A.R.T. TRANSIT SERVICES (FY 2017)	2019	\$.21
11781		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE (FY 2016)	2016	\$.80
11782		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY RIDES PROGRAM: PURCHASE OF SERVICE (FY 2017)	2019	\$.50
11783		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT RIDES PROGRAM: PURCHASE OF SERVICE (FY 2018)	2019	\$.80
11784		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT RIDES PROGRAM: MOBILITY MANAGEMENT (FY 2014 & FY 2015)	2019	\$.58
16252		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2015	2017	\$.35
16253		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2015	2017	\$ 1.42

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

								Fiscal	Total Project
MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Year	Cost (M, YOE)
TRANSIT OTHER									
16255		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES: FY 2016	2017	\$.20
16256		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES: FY 2016	2017	\$.50
16258		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017	2019	\$.45
16259		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017	2019	\$ 2.23
16261		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018	2019	\$ 1.13
16262		Harris	HARRIS CO. COMMUNITY & ECONOMIC DEVELOPMENT DEPT.	HARRIS COUNTY	VA	VA	HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018	2019	\$ 1.87
16362		Harris	GULF COAST CENTER	LAKE JACKSON/ANGLETON			PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON: FY 2018	2019	\$.12
11497		Harris	METRO	METRO SERVICE AREA	VA	VA	MAINTENANCE/RENEWAL FOR EXISTING TRANSIT FACILITIES (FY 2021-FY 2025)	2021	\$ 20.00
11760		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (CMAQ): FY 2020	2020	\$ 2.40
11762		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (CMAQ): FY 2021	2021	\$ 2.40

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
TRANSIT OTHER									
11763		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (CMAQ): FY 2022	2022	\$ 2.40
11808		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STP): FY 2021	2021	\$ 3.75
11809		Harris	METRO	METRO SERVICE AREA	VA	VA	METRO STAR VANPOOL (STP): FY 2022	2022	\$ 3.75
16287		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSES (FY 2015)	2015	\$ 9.00
16288		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSES (FY 2016)	2017	\$ 9.33
16289		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSE (FY 2019)	2019	\$ 8.75
16290		Harris	METRO	METRO SERVICE AREA	VA	VA	ADA PARATRANSIT EXPENSE (FY 2020)	2019	\$ 10.08
16279		Harris	METRO	NORTHWEST TRANSIT CENTER	OLD KATY RD @ N POST OAK		TRANSIT CENTER MODIFICATIONS: FY 2015	2015	\$ 8.23
11490		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CITY OF CONROE FY 2015 TRANSIT CONSULTANT CONTRACTS	2015	\$.52
11491		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CITY OF CONROE FY 2016 TRANSIT CONSULTANT CONTRACT	2017	\$.26
11493		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE (FY 2015/2017)	2015	\$.25
11494		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE	2015	\$.25
11501		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE PROGRAM (FY 2016/2018)	2016	\$.25
11502		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2016/2017	2017	\$.22
11504		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	ADMINISTRATION EXPENSE (CITY OF CONROE)	2016	\$.02
11530		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PREVENTATIVE MAINTENANCE (NEW DANVILLE)	2016	\$.01
11710		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PURCHASE OF SERVICE (SENIOR RIDES)	2016	\$.02

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

								Fiscal	Total Project
MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Year	Cost (M, YOY)
TRANSIT OTHER									
17151		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2017 APPORTIONMENT	2019	\$.40
17152		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CONROE: FY 2017 APPORTIONMENT	2019	\$.26
11507		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2014	2017	\$.45
11508		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2014	2017	\$.25
11513		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	2019	\$.45
11514		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015	2019	\$.25
11518		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2019	\$.45
11521		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016	2019	\$.25
15397		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	TRANSIT PLANNING ACTIVITIES: FY 2014	2017	\$.44
15398		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	LEGAL, ADMINISTRATIVE AND INSURANCE: FY 2014	2017	\$.13
16226		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	OPERATING COSTS FOR PARK AND RIDE SERVICE: FY 2014	2017	\$.67
16228		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	OPERATING COSTS FOR TROLLEY SERVICE: FY 2014	2017	\$.27

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOY)
TRANSIT OTHER									
16230		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS UZA	VA	VA	OPERATIONAL SET ASIDE: FY 2014	2017	\$.22
7569		Harris	HARRIS COUNTY	LYNCHBURG FERRY	AT 1001 INDEPENDANCE PKWY		REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION ALONG THE NORTH LANDING APPROACH	2020	\$ 2.99
11768		Galveston	CITY OF GALVESTON	ISLAND TRANSIT SERVICE AREA	VA	VA	TRANSIT OPERATIONS: FY 2019	2019	\$ 1.60
11792		Galveston	CITY OF GALVESTON	ISLAND TRANSIT SERVICE AREA	VA	VA	TRANSIT MAINTENANCE	2019	\$ 0.73
11793		Galveston	CITY OF GALVESTON	ISLAND TRANSIT SERVICE AREA	VA	VA	CAPITAL COST OF CONTRACTING	2019	\$ 0.31
11189		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2017	2019	\$ 0.17
11542		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL AND PROGRAM ADMINISTRATION EXPENDITURES FOR ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES: FY 2018	2019	\$ 0.18
11597		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2017	2020	\$ 6.1
11660		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017	2019	\$ 1.85
11668		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018	2021	\$ 0.23
11669		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2018	2021	\$ 5.61

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REGIONAL INVESTMENT PROGRAMS, EXEMPT AND NOT REGIONALLY SIGNIFICANT PROJECTS in First Ten Years (FY 2015 - 2025)

MPOID	CSJ	County	Sponsor	Facility	From	To	Description	Fiscal Year	Total Project Cost (M, YOE)
TRANSIT OTHER									
11675		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	BUS AND BUS FACILITIES: FY 2017	2020	\$ 0.39
11676		Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	AB7D3F;A@ 7JB7@6;FGD7E8AD BG4>;5 FD3@EBADF3F;A@, 8K S" #*	202#	\$ #Z#"
11()	*	Montgomery	THE WOODLANDS TOWNSHIP	THE WOODLANDS TOWNSHIP	VA	VA	4GE3@6 4GE835;>;F;7E, 8K S" #*	20S#	\$ "Z&
14370		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS	2019	\$ 0.26
14371		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	OPERATING EXPENDITURES FOR PUBLIC TRANSIT	2019	\$ 0.26
14372		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS	2019	\$ 0.27
14373		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	BUS AND BUS FACILITIES PROGRAM	2019	\$ 0.08
15218		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS	2019	\$ 0.26
15219		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	TRANSIT OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION	2019	\$ 0.26
15400		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION	2019	\$ 0.27
15557		Montgomery	CITY OF CONROE	CITY OF CONROE	VA	VA	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION	2019	\$ 0.08

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