Appendix 9.14

# TCM Timely Implementation

#### TRANSPORTATION CONTROL MEASURES

A Transportation Control Measure (TCM) commitment is a transportation investment or activity in the State Implementation Plan (SIP) designed to reduce on-road vehicle emissions. Failure to demonstrate timely implementation of TCMs contained in the SIP can result in disapproval of our air quality conformity determination. All emissions are calculated using Texas mobile source emissions reductions strategies (MoSERS) and emissions factors from MOBILE6. Note this appendix demonstrates timely implementation of TCMs, but not TCM emission credits are applied to this conformity. Please refer to the individual project listings for more information on these TCMs.

### Projects Completed 1994 through 1999

Project Type	VOC (kg/day <sup>*</sup> )	NOx (kg/day <sup>*</sup> )	CO (kg/day <sup>*</sup> )	Total Cost <sup>†</sup>
BIKE/PED	13.944	25.338	68.797	\$13,914,600
ITS	45.010	88.320	162.786	\$55,192,554
RCTSS	132.560	108.290	402.826	\$22,446,718
TDM	85.950	121.077	295.410	\$2,437,550
TSM	3.195	4.224	18.000	\$2,143,908
Totals	280.659	347.249	947.818	\$96,135,330

The TCM commitments completed prior to the year 2000 are listed to demonstrate that these commitments have been met. In the future, H-GAC will no longer report on these TCMs.

### **Projects Withdrawn**

These TCM commitments are withdrawn because they will not be complete by the 2007 deadline, in particular, these projects are withdrawn because emission reductions will not be achieved by the 2007 air-quality attainment deadline or the project has been withdrawn by its sponsor. Various reasons for these delays and withdrawals include funding issues, right-of-way acquisition issues, environmental issues and public comments. H-GAC is working with the project sponsors to resolve these reasons and avoid slippage in TCM projects.

Project Type	VOC (kg/day <sup>*</sup> )	NOx (kg/day <sup>*</sup> )	CO (kg/day <sup>*</sup> )	Total Cost <sup>†</sup>
BIKE/PED	2.668	3.976	12.583	\$13,787,406
INTMDL	8.351	31.443	94.189	\$14,587,500
P&R	17.291	24.490	61.282	\$5,583,000
TDM <sup>‡</sup>	10.650	15.000	37.210	\$1,870,000
TSM	0.455	0.654	1.670	\$9,075,722
Totals	39.414	75.562	206.934	\$44,903,628

<sup>&</sup>lt;sup>\*</sup> To convert kilograms to pounds multiply by 2.20462. To convert kilograms to tons multiply by 0.001102.

<sup>&</sup>lt;sup>†</sup> Total project cost includes all funding sources as well as federal, state and local dollars.

<sup>&</sup>lt;sup>‡</sup> The projects were withdrawn because they were converted to the Voluntary Mobile Emission Reduction Program (VMEP).

## **Replacement Projects**

These TCM commitments have been identified to replace the above withdrawn projects and thus need to be reported as part of a current SIP. These projects are of similar types and are already completed or expected to be completed in the timeframe for which the original TCMs were proposed. The replacement projects are expected to provide equal or greater emissions benefits than those withdrawn.

Project Type <sup>§</sup>	VOC (kg/day <sup>*</sup> )	NOx (kg/day <sup>*</sup> )	CO (kg/day <sup>*</sup> )	Total Cost <sup>†</sup>
BIKE/PED	1.948	3.361	8.996	\$3,076,561
P&R	20.724	29.369	73.374	\$10,895,360
TSM	27.861	57.758	145.727	\$80,546,625
Totals	50.533	90.488	228.098	\$94,518,546

#### Project Completed 2000 or Later

These projects are completed or are currently under construction and scheduled to be completed after 2000 are thus reported as part of a current SIP.

Project Type	VOC (kg/day <sup>*</sup> )	NOx (kg/day <sup>*</sup> )	CO (kg/day <sup>*</sup> )	Total Cost <sup>†</sup>
BIKE/PED	38.146	54.337	134.493	\$24,516,579
INTMDL	3.900	6.840	14.572	\$18,785,830
ITS	59.357	100.027	252.919	\$37,777,705
P&R	0.980	1.370	4.040	\$600,000
RCTSS	22.146	48.659	119.922	\$12,786,502
TDM	161.790	227.995	567.290	\$316,911,663
TSM	34.160	56.726	148.800	\$84,656,599
Totals	320.478	495.954	1242.116	\$496,034,878

## **Project Pending**

These TCM commitments have not let to contract but are expected to be completed by the 2007 timeframe. These projects are programmed in the 2006-2008 TIP or are part of locally funded sponsor agency Capital Improvement Programs.

Project Type	VOC (kg/day <sup>*</sup> )	NOx (kg/day <sup>*</sup> )	CO (kg/day <sup>*</sup> )	Total Cost <sup>†</sup>
BIKE/PED	38.146	54.337	134.493	\$24,516,579
ITS	59.357	100.027	252.919	\$37,777,705
P&R	0.980	1.370	4.040	\$600,000
RCTSS	22.146	48.659	119.922	\$12,786,502
TSM	34.160	56.726	148.800	\$84,656,599
Totals	320.478	495.954	1242.116	\$496,034,878

<sup>&</sup>lt;sup>§</sup> Intermodal (INTMDL) projects in this case involve rail tracks at the Port of Houston and do not have similar replacements. TDM projects were converted to VMEPS. Both types of projects were replaced with transportation systems management (TSM) type projects. Please see individual project listing for further information.

## **Projects Completed 1994 through 1999**

Project Type: Proj ID Sponsor Age	BIKE/PED ancy Street	From Location	To Location	Project Description	Oper Year	VOC kg/day*	NOx kg/day* l	CO kg/day*	Total Cost
	GAR SWEETWATER BLVD	AT DITCH "A"		CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER "DITCH A"	1999	0.100	0.150	0.320	\$207,600
2586 TXDOT	VA	2ND AVE AT 16TH ST	BAY ST @ 14TH AVE	TEXAS CITY TRAILS LANDSCAPING & SIGNALS	1998	0.224	0.318	0.787	\$735,000
5060 CITY OF SUG LAND	GAR WILLIAMS TRACE BLVD	AT OYSTER CREEK		CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER OYSTER CREEK	1999	0.100	0.160	0.340	\$234,000
1215 TXDOT	WOODLANDS TOWN CENTER PEDESTRIAN/TRANSI T CTR	PEDESTRIAN/TRA	CORRIDOR IN THE WOODLANDS	CONSTRUCT PEDESTRIAN/ TRANSITWAY (PHASE II)	1997	13.520	24.710	67.350	\$12,738,000
Summary for BIKE/PE	D (4 projects)				Totals	13.944	25.338	68.797	\$13,914,600
Project Type:	ITS					VOC	NOx	СО	
Proj ID Sponsor Age	ency Street	From Location	To Location	Project Description	Oper Year	kg/day*	kg/day* i	kg/day*	Total Cost
1341 TXDOT	BW 8	IH 45 (N)	US 59 (N)	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	1999	2.710	5.960	8.802	\$3,752,646
1342 TXDOT	IH 10 W	SH 6	FORT BEND C/L	INSTALL CTMS	1998	2.260	4.970	7.356	\$2,477,554
11953 TXDOT	IH 10 W	SH 6	IH 610 W	INSTALL FREEWAY TRAFFIC MANAGEMENT AND SIGNAL COORIDINATION SYSTEM	1994	6.150	4.740	13.980	\$2,282,582
1164 TXDOT	IH 45 N	BASTROP ST	IH 10	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	1996	1.470	3.230	4.776	\$1,427,537
1196 TXDOT	IH 45 S	GALVESTON C/L	CHOATE RD	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	1996	1.690	3.730	5.514	\$3,600,000
1179 TXDOT	IH 45 S	IH 610 (S)	CHOATE ROAD	SURVEILLANCE, COMMUNICATION & CONTROL SYSTEM, FRWY TRAFFIC MANAGEMENT AND SIGNAL COORDINATION SYSTEM	1996	3.760	8.260	12.216	\$6,000,000
1165 TXDOT	IH 610	BISBEE ST	W OF SH 35	INSTALL CTMS	1997	0.550	1.220	1.950	\$888,000
1177 TXDOT	IH 610	GELLHORN	BISBEE ST	INSTALL CTMS	1997	2.960	4.530	7.230	\$2,545,320
1185 TXDOT	IH 610	OLD KATY RD	US 59 (N)	INSTALL CTMS	1996	3.140	6.910	10.218	\$4,801,403
1167 TXDOT	IH 610	SH 288	N BRAESWOOD	INSTALL CTMS	1996	1.870	4.110	6.558	\$1,886,148
1172 TXDOT	IH 610	SOUTH BRAESWOOD	OLD KATY RE	DINSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	1996	2.620	5.760	9.204	\$4,230,000
1180 TXDOT	IH 610	US 59	GELLHORN	INSTALL CTMS	1997	1.980	4.360	6.456	\$3,015,883
1178 TXDOT	IH 610	W OF SH 35	SH 288	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	1997	2.080	4.570	7.296	\$2,438,214

Project Type: I	TS					VOC	NOx	<b>c</b> ØR/	٩FT
Proj ID Sponsor Agen	cy Street	From Location	To Location	Project Description	<b>Oper Year</b>	kg/day*	kg/day* l	kg/day*	Total Cost
1158 TXDOT	SH 288	US 59	BRAZORIA C/L	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	1997	4.290	9.470	19.974	\$4,650,000
11348 TXDOT	US 59 SW	W BELLFORT DR	S SHEPHERD	SURVEILLANCE COMMUNICATION & CONTROL SYSTEM, FRWY TRAFFIC MANAGEMENT AND SIGNAL COORDINATION SYSTEM	1995	2.970	6.610	19.470	\$5,717,267
Summary for ITS (16 proj	ects)				Totals	45.010	88.320	162.786	\$55,192,554
Project Type: I	RCTSS					VOC	NOx	CO	
Proj ID Sponsor Agen	cy Street	From Location	To Location	Project Description	<b>Oper Year</b>	kg/day*	kg/day* l	kg/day*	Total Cost
1186 TXDOT	BF 1960A	LEE RD	WILSON RD	INSTALL ATMS	1996	3.160	9.910	14.664	\$695,000
1198 TXDOT	BS 146D	SH 146	FAIRMONT PKWY	INSTALL ATMS	1998	1.360	1.050	2.862	\$300,000
11956 TXDOT	BS 288B	FM 523	SH 35 IN ANGLETON	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	1997	2.870	2.210	6.520	\$215,127
11354 TXDOT	BS 288B	SH 35	PHILLIPS IN ANGLETON	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	1997	1.860	1.430	4.220	\$140,972
11351 TXDOT	BS 35-C	SH 6	FM 1462	INSTALL ATMS	1996	1.930	1.480	4.380	\$279,937
1191 TXDOT	BW 8	HARDY ST	WILSON OAKS	UPGRADE FIXED TIME TO ACTUATED SIGNALS	1997	0.810	0.620	2.910	\$138,000
1192 TXDOT	BW 8	LOCKWOOD	IH 10 (E)	UPGRADE FIXED TIME TO ACTUATED SIGNALS	1997	1.250	0.960	4.518	\$166,000
11957 TXDOT	FM 1640	SH 36	FM 762	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	1994	1.030	0.790	2.340	\$181,609
1132 TXDOT	FM 1764	FM 2004	AMBURN	UPGRADE FIXED TIME TO ACTUATED SIGNALS	1997	0.500	0.370	1.662	\$150,000
1133 TXDOT	FM 1764	SH 146	14TH ST	INSTALL ATMS	1997	2.100	1.690	7.278	\$446,000
1140 TXDOT	FM 1765	IH 45	SH 3	INSTALL ATMS	1997	0.250	0.190	0.882	\$434,000
1134 TXDOT	FM 1765	SH 3	LP 197	INSTALL ATMS	1997	4.090	3.120	13.464	\$826,000
11360 TXDOT	FM 1876	US 90A	BELLFORT	INSTALL ATMS	1998	2.640	2.030	5.990	\$665,000
11359 TXDOT	FM 1942	BU 90U	FM 1942	INSTALL ATMS	1998	0.430	0.330	0.980	\$88,000
1181 TXDOT	FM 1960	IMPERIAL VALLEY	LEE RD	INSTALL ATMS	1996	6.070	4.650	21.606	\$449,295
1182 TXDOT	FM 1960	LEE RD	NORTH HOUSTON RD	INSTALL ATMS	1996	2.760	2.110	9.828	\$606,000
1154 TXDOT	FM 1960	NORTH HOUSTON RD	ATASCASITA	INSTALL ATMS	1999	6.630	5.050	23.358	\$1,439,000
1131 TXDOT	FM 2004	SH 332	BS 288B	INSTALL ATMS	1995	4.690	3.610	15.504	\$340,000
1137 TXDOT	FM 2094	FM 518	SOUTH SHORE BLVD	INSTALL ATMS	1995	1.380	1.050	4.554	\$290,000
1113 TXDOT	FM 2234	US 90 A	QUAIL RUN	INSTALL ATMS	1998	3.300	2.560	10.794	\$666,000
1187 TXDOT 5/25/2005	FM 2351	GALVESTON C/L	BEAMER RD	INSTALL ATMS	1999	1.420	1.090 P	5.058 age 5 d	\$320,000 of <b>2</b> 1

Project Type:	RCTSS					VOC	NOx	<b>∂</b> ∂R/	٩FT
Proj ID Sponsor Age	ncy Street	From Location	To Location	Project Description	Oper Year	kg/day* i	kg/day* k	xg/day*	Total Cost
1141 TXDOT	FM 2351	HARRIS C/L	SUNSET	INSTALL SIGNAL COORDINATION SYSTEM	1999	0.400	0.300	1.338	\$292,000
1189 TXDOT	FM 2920	SH 249	CHERRY IN TOMBALL	INSTALL ATMS	1998	1.040	0.800	2.172	\$227,000
1110 TXDOT	FM 3155	US 90 A	COLLINS	INSTALL ATMS	1996	0.110	0.100	0.450	\$99,738
1111 TXDOT	FM 3345	FM 1092	FM 2234	INSTALL ATMS	1998	2.260	1.740	7.392	\$455,000
1135 TXDOT	FM 518	FM 2351	FM 528	INSTALL ATMS	1999	2.050	1.560	6.744	\$222,518
11356 TXDOT	FM 518	HARKEY O'DAY	WESTMINST ER	INSTALL ATMS	1998	2.930	2.250	6.640	\$592,000
1136 TXDOT	FM 518	LANDING	FM 2094	INSTALL ATMS	1995	3.130	2.380	10.290	\$700,000
1156 TXDOT	FM 525	HARDY ST	LEE RD	INSTALL ATMS	1999	4.300	3.280	15.168	\$934,000
1142 TXDOT	FM 528	FM 518	HARRIS C/L	INSTALL ATMS	1999	0.760	0.580	2.670	\$162,000
1173 TXDOT	FM 528	GALVESTON C/L	BAY AREA BLVD	INSTALL ATMS	1999	1.030	0.790	3.666	\$226,000
1139 TXDOT	FM 528	SUNSET	W OF FM 518	INSTALL ATMS	1999	0.130	0.100	0.456	\$29,00
1163 TXDOT	IH 10 E	SHELDON ROAD	NORTH MAIN	UPGRADE FIXED TIME TO ACTUATED SIGNALS	1997	2.780	2.050	11.646	\$67,55
1153 TXDOT	IH 10 W	CAMPBELL RD	BINGLE RD	UPGRADE FIXED TIME TO ACTUATED SIGNALS	1997	0.120	0.100	0.402	\$61,94
1209 TXDOT	IH 45 N	LP 336 (S)	LP 336 (N)	UPGRADE FIXED TIME TO ACTUATED SIGNALS	1996	0.390	0.310	1.434	\$131,25
1138 TXDOT	IH 45 S	FM 519	FM 517	UPGRADE FIXED TIME TO ACTUATED SIGNALS	1997	2.400	1.770	7.974	\$160,00
1129 TXDOT	LP 197	SH 146	21ST ST. NORTH	INSTALL ATMS	1997	1.860	1.430	6.138	\$376,00
1212 TXDOT	LP 336	LONGMIRE	N. THOMPSON	INSTALL ATMS	1996	1.040	0.800	2.178	\$178,29
1214 TXDOT	SH 105	LP 336 (W)	SH 75	INSTALL ATMS	1996	2.090	1.610	4.392	\$172,45
1213 TXDOT	SH 105	SH 75	FM 1485	INSTALL ATMS	1996	3.610	2.770	7.566	\$337,39
11363 TXDOT	SH 146	6TH ST	FM 518	INSTALL ATMS	1998	0.440	0.340	1.010	\$80,00
1127 TXDOT	SH 146	FM 1764	FM 1765	INSTALL ATMS	1997	1.100	0.840	3.612	\$222,00
1128 TXDOT	SH 146	LP 197 N	FM 1764	UPGRADE FIXED TIME TO ACTUATED SIGNALS	1997	0.270	0.200	0.888	\$110,00
1146 TXDOT	SH 146	RED BLUFF	NASA 1	INSTALL ATMS	1999	1.560	1.190	5.496	\$338,00
1190 TXDOT	SH 249	SETON LAKE	DEER TRAIL	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	1995	5.210	3.980	18.510	\$1,140,00
1168 TXDOT	SH 249	TOMBALL HILLS	GRAHAM	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	1998	1.730	1.320	6.132	\$378,00
11362 TXDOT	SH 288	AT FM 518		UPGRADE FIXED TIME TO ACTUATED SIGNAL	1997	0.130	0.100	0.800	\$60,00
1090 TXDOT	SH 288	PARK	SH 36	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	1998	4.750	3.650	15.594	\$317,71
11355 TXDOT	SH 3	FM 1765	FM 519	INSTALL ATMS	1997	1.840	1.410	4.190	\$143,59

Project Type:	RCTSS					VOC	NOx	<b>dD</b> RA	λFT
Proj ID Sponsor Ag	ency Street	From Location	To Location	Project Description	Oper Year	kg/day* k	cg/day* k	xg/day*	Total Cos
11347 TXDOT	SH 3	FM 518	WALKER	INSTALL ATMS	1995	0.260	0.200	1.580	\$27,05
11349 TXDOT	SH 332	FM 2004	MAIN ST	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	1995	5.360	4.120	12.150	\$810,00
11955 TXDOT	SH 35	FM 523	BS 288B IN ANGLETON	INSTALL SIGNAL COORDINATION SYSTEM	1997	3.660	2.810	8.280	\$350,94
11350 TXDOT	SH 35	FM 528	SH 6	INSTALL ATMS	1996	1.880	1.450	4.260	\$86,12
1096 TXDOT	SH 35	ORANGE	WALNUT	INSTALL ATMS	1998	0.190	0.140	0.612	\$42,32
1084 TXDOT	SH 35	SH 288	BS 288B	INSTALL ATMS	1997	1.390	1.070	4.560	\$149,22
11954 TXDOT	SH 35	SH 6	FM 1462 IN ALVIN	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	1996	1.050	0.100	2.360	\$183,34
11358 TXDOT	SH 36	GAINS	MP RR	INSTALL ATMS	1998	1.460	1.120	3.320	\$95,73
1083 TXDOT	SH 36	MP RR	FM 521 SOUTH	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	1998	0.170	0.130	0.558	\$46,66
11352 TXDOT	SH 36	US 90 A	US 59	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	1996	1.780	1.370	4.040	\$214,72
1079 TXDOT	SH 6	2ND ST	BS 35C IN ALVIN	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	1996	0.210	0.160	0.684	\$84,35
11361 TXDOT	SH 6	BS 35C	SH 35	INSTALL ATMS	1996	1.110	0.850	2.510	\$224,00
1112 TXDOT	SH 6	HARRIS C/L	OLD RICHMOND RD	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	1996	1.210	0.940	3.954	\$160,88
1183 TXDOT	SH 6	PARK ROW, N OF IH 10(W)	FORT BEND C/L	INSTALL ATMS	1996	1.030	0.790	3.666	\$767,17
1184 TXDOT	SH 6	US 290	FM 529	INSTALL SIGNAL COORDINATION SYSTEM	1996	0.910	0.670	3.024	\$626,12
1075 TXDOT	SH 75	AT LP 336 (S)		UPGRADE FIXED TIME TO ACTUATED SIGNAL	1996	0.190	0.140	0.630	\$63,81
1207 TXDOT	SH 75	FM 3083	SH 105	INSTALL ATMS	1996	2.370	1.820	4.962	\$170,09
1204 TXDOT	SH 75	SH 105	GLADSTELL ST	INSTALL ATMS	1996	1.160	0.890	2.442	\$133,25
1205 TXDOT	US 59 N	FM 1485	FM 1314	UPGRADE FIXED TIME TO ACTUATED SIGNALS	1998	0.380	0.300	1.362	\$65,90
1100 TXDOT	US 59 SW	AIRPORT BLVD	W OF S KIRKWOOD	UPGRADE FIXED TIME TO ACTUATED SIGNALS	1999	0.150	0.110	0.492	\$97,79
1106 TXDOT	US 90	FM 1463	HARRIS C/L	INSTALL ATMS	1999	0.170	0.130	0.558	\$64,30
1157 TXDOT	US 90	FORT BEND C/L	KATY-FORT BEND CR	INSTALL ATMS	1999	1.190	0.910	4.218	\$144,43
1155 TXDOT	US 90	UVALDE	SHELDON	UPGRADE FIXED TIME TO ACTUATED SIGNALS	1997	1.010	0.740	3.342	\$110,00
1101 TXDOT	US 90A	FM 1092	FM 2234	INTERCONNECT SIGNALS	1998	1.710	1.310	5.562	\$343,00
11353 TXDOT	US 90A	FM 723	MILLIE	INSTALL ATMS	1996	2.570	1.970	5.380	\$336,05

Summary for RCTSS (74 projects)

5/25/2005

Totals 132.560 108.290 402.826 \$22,446,718

<b>Project Type:</b>	TDM					VOC	NOx	<b>∂∂</b> R/	٩FT
Proj ID Sponsor Ag	gency Street	From Location	To Location	Project Description	Oper Year	kg/day*	kg/day*	kg/day*	Total Cost
1532 H-GAC	8-COUNTY NON- ATTAINMENT	VA	VA	REGIONAL VANPOOL PROGRAM (QUICK START) FY 97	1999	28.650	40.359	98.470	\$784,000
3048 H-GAC	VA	VARIOUS		REGIONAL VANPOOL PROGRAM (FY 1999)	1999	28.650	40.359	98.470	\$226,800
2207 H-GAC	VA	VARIOUS		REGIONAL COMMUTE ALTERNATIVES PROGRAM (FY 1999)	1999	28.650	40.359	98.470	\$1,426,750
Summary for TDM (3	projects)				Totals	85.950	121.077	295.410	\$2,437,550
<b>Project Type:</b>	TSM					VOC	NOx	СО	
Proj ID Sponsor Ag	gency Street	From Location	To Location	Project Description	<b>Oper Year</b>	kg/day*	kg/day*	kg/day*	Total Cost
2996 TXDOT	FM 1764	AT AMBURN		CONSTRUCT RIGHT TURN LANES	1999	0.100	0.160	0.690	\$121,719
2995 TXDOT	FM 1764	AT SH 146		CONSTRUCT RIGHT TURN LANE	1999	0.249	0.487	1.207	\$78,951
2999 TXDOT	FM 2234	AT FM 521		CONSTRUCT ADDT'L TURN LANE @ INTERSECTION	1999	0.349	0.682	1.690	\$1,200,000
3000 TXDOT	FM 359	AT US 90A		CONSTRUCT ADDT'L TURN LANE @ INTERSECTION	1999	0.248	0.485	1.202	\$352,748
3009 TXDOT	SH 146	AT EDGEWATER & LP 197 N		CONSTRUCT RIGHT TURN LANE	1999	0.990	1.440	10.350	\$243,671
11366 TXDOT	US 90A	LP 762	MILLIE	INSTALL ATMS	1996	1.260	0.970	2.860	\$146,819
Summary for TSM (6)	projects)				Totals	3.195	4.224	18.000	\$2,143,908

Grand Totals 280.659 347.249 947.818 \$96,135,330

## **Projects Withdrawn**

Project Type: BI Proj ID Sponsor Agency	KE/PED	From Location	To Location	Project Description	Oper Year	VOC kg/dav*	NOx kg/dav* k	CO	Total Cost
				5 1					
2223 CITY OF LEAGUE CITY	BAY AREA BLVD	BRITTANY BAY BLVD	CLEAR CREEK	CONSTRUCT HIKE & BIKE	2014	0.104	0.146	0.373	\$300,000
5022 CITY OF HOUSTON	BRAYS BAYOU TRAIL	DAIRY ASHFORD	BEECHNUT	CONSTRUCT BIKE/HIKE TRAIL	9999	0.325	0.461	1.141	\$2,696,000
2222 CITY OF LEAGUE CITY	BRITTANY BAY BLVD	BAY AREA BLVD	FM 528	CONSTRUCT HIKE & BIKE	2015	0.108	0.153	0.382	\$600,000
2221 CITY OF LEAGUE CITY	BRITTANY BAY BLVD	IH 45	BAY AREA BLVD	CONSTRUCT HIKE & BIKE	2012	0.100	0.148	0.375	\$324,000
2269 CITY OF MISSOURI CITY	FM 1092	VARIOUS		RESTRIPE ROADWAY FOR ON-STREET BIKE LANE	9999	0.110	0.180	0.816	\$20,300
2270 CITY OF MISSOURI CITY	FM 2234	VARIOUS		RESTRIPE ROADWAY FOR ON-STREET BIKE LANE	2008	0.130	0.210	0.912	\$23,200
5054 CITY OF MISSOURI CITY	HIKE/BIKE TRAIL	CITY HALL/CIVIC CENTER	COMMUNITY PARK	CONSTRUCT HIKE/BIKE TRAIL (SEG 1)	2008	0.240	0.340	0.842	\$2,795,600
5055 CITY OF MISSOURI CITY	HIKE/BIKE TRAIL	FONDREN PARK	CITY HALL/CIVIC CNTR	CONSTRUCT HIKE/BIKE TRAIL (SEG 3)	2008	0.282	0.400	0.989	\$3,004,400
9358 CITY OF HOUSTON	OLD GALVESTON RD BIKEWAY	ALLENDALE	BAY AREA BLVD	CONST HIKE & BIKE TRAIL	9999	0.580	0.960	4.330	\$C
2928 CITY OF MISSOURI CITY	SEG 2: MISSOURI CITY BIKE TRAIL	COURT RD	CARTWRIGH T RD	HIKE AND BIKE TRAIL (SEGMENT 2) (MISSOUR CITY)	9999	0.132	0.187	0.464	\$173,956
9870 CITY OF HOUSTON	WEST BRAYS BAYOU BIKE TRAIL-EAST SEGMENT	1500' W OF IH 610	MIDWAY IN HERMANN PARK	CONSTRUCT BIKE TRAIL	9999	0.294	0.418	1.034	\$3,144,293
9903 CITY OF HOUSTON	WEST BRAYS BAYOU BIKE TRAIL-WEST SEGMENT B	BEECHNUT	550' N OF BISSONNET	CONSTRUCT WEST BRAYS BAYOU BIKE TRAIL- WEST SEGMENT B	9999	0.263	0.373	0.924	\$705,657
Summary for BIKE/PED (1.	2 projects)				Totals	2.668	3.976	12.583	\$13,787,406
Project Type: IN	TMDL					VOC	NOx	СО	
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	<b>Oper Year</b>	kg/day*	kg/day* k	kg/day*	Total Cost
7104 PORT OF HOUSTON AUTHORITY	BARBOURS CUT TERMINAL	VARIOUS		CONSTRUCT ADDITIONAL RAIL TO BARBOURS CUT TERMINAL	2008	3.030	14.122	42.365	\$850,000
3095 PORT OF HOUSTON AUTHORITY	DEER PARK/PASADENA JUNCTION RAIL EXT	DEER PARK JUNCTION	PASADENA JUNCTION	CONSTRUCT ADDITIONAL RAILROAD TRACK	2010	1.160	1.620	4.790	\$5,750,000
2982 PORT OF HOUSTON AUTHORITY	TRANSFER STATION @ INDUSTRIAL PARK			CONSTRUCT 8900' OF RAILROAD TRACK	2010	3.030	14.122	42.365	\$4,625,000

Project Type: IN Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	<b>Oper</b> Year	kg/day*	kg/day*	kg/day*	Total Cost
9371 PORT OF HOUSTON AUTHORITY	TRANSFER STATION @ INDUSTRIAL PARK			EXTEND RAILROAD TRACK FOR SHIPSIDE SERVICE (PH 3)	2010		1.580	4.670	\$3,362,500
Summary for INTMDL (4 pt	rojects)				Totals	8.351	31.443	94.189	\$14,587,500
Project Type: P&	&R					VOC	NOx	СО	
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	<b>Oper Year</b>	kg/day*	kg/day*	kg/day*	Total Cost
9390 GULF COAST CENTER	IH 45 S	AT FM 1764		PH 2: FINAL DESIGN & CONSTRUCT OF GALVESTON CO PARK & RIDE	9999	3.337	4.730	11.711	\$2,483,000
2918 CITY OF LEAGUE CITY	SH 96	AT IH 45		CONSTRUCT PARK & RIDE (472 SPACES)	2012	6.300	8.930	22.110	\$300,000
9401 GULF COAST CENTER	VA	VARIOUS		PHASE 2: CONSTRUCT BRAZORIA COUNTY OP/MAINT FACILITY W/ P&R FOR BRAZORIA TRANSIT	9999	6.674	9.460	23.422	\$2,200,000
5098 THE DISTRICT	VA	VARIOUS		PROVIDE OP OF 6 BUSES TO SERVE RESEARCH FOREST P&R EXPANSION	9999	0.980	1.370	4.040	\$600,000
Summary for P&R (4 projec	ets)				Totals	17.291	24.490	61.282	\$5,583,000
Project Type: TI	DM					VOC	NOx	со	
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	Oper Year	kg/day*	kg/day*	kg/day*	Total Cost
6001 H-GAC	VA	VARIOUS		REGIONAL VANPOOL PROGRAM (FY 2005)	2007	7.100	10.000	24.800	\$1,750,000
6000 H-GAC	VA	VARIOUS		TELECOMMUTING PROGRAM (FY 2005)	2007	3.550	5.000	12.410	\$120,000
Summary for TDM (2 projec	cts)				Totals	10.650	15.000	37.210	\$1,870,000
Project Type: TS	SM					VOC	NOx	СО	
Proj ID Sponsor Agency		From Location	To Location	Project Description	Oper Year	kg/day*	kg/day*	kg/day*	Total Cost
5083 TXDOT	FM 1960	0.40 KM W OF JONES RD	0.40 KM E OF JONES RD	CONSTRUCT GRADE SEPARATION	9999	0.100	0.150	0.310	\$6,075,722
9910 TXDOT	FM 2218	S OF FM FM 1640 (AT SEARS HARDWARE)		ADD LEFT TURN LANES	9999	0.170	0.240	0.710	\$1,500,000
2969 CITY OF PEARLAND	MAGNOLIA DR	AT BNSF RR		CONSTRUCT GRADE SEPARATION AT RR TRACK	9999	0.185	0.264	0.650	\$1,500,000
Summary for TSM (3 projec	ets)				Totals	0.455	0.654	1.670	\$9,075,722
					Frand Totals	30 414	75 562	206 931	\$44 903 628

Grand Totals 39.414 75.562 206.934 \$44,903,628

## **Replacement Projects**

**Project Type:** 

7025 TXDOT

7298 TXDOT

**Proj ID** Sponsor Agency Street

#### Grouped by Project Type. Sorted by Street and Limits.

**BIKE/PED** 

FM 2004

ALDINE MAIL ROUTE

From Location	To Location	Project Description	Oper Year	VOC kg/day*	NOx kg/day* k	
0.5 MI W OF JOHN F KENNEDY BLVE		INSTALL SIDEWALKS	2006	0.150	0.210	0.620
NEVILLE ST	SCHIRO ST	PLACE SIDEWALKS	2004	0.665	1.301	3.489
N OF N POST OA	K S OF N POST OAK	CONSTRUCT TWO PEDESTRIAN SHELTER FOUNDATIONS WITH PEDESTRIAN RAILS	2004	0.280	0.640	1.890

10946 TXDOT	HEMPSTEAD RD	N OF N POST OAK	S OF N POST OAK	CONSTRUCT TWO PEDESTRIAN SHELTER FOUNDATIONS WITH PEDESTRIAN RAILS	2004	0.280	0.640	1.890	\$80,000
7644 HARRIS COUNTY	LYONS SCHOOL RD	STUEBNER AIRLINE	BLUE & GOLD RD	PEDESTRIAN WALKWAY	2004	0.213	0.302	0.747	\$207,900
2936 TXDOT	TEXAS CITY TRLS - PH 2	COLLEGE OF THE MAINLAND	BAY ST PARK (E TX CITY)	CONSTRUCT HIKE & BIKE TRAILS	2000	0.522	0.741	1.835	\$1,600,933
5059 CITY OF SEABROOK	TODVILLE RD	PINE GULLY PARK	MIRAMAR PARK	CONSTRUCT 15' HIKE/BIKE TRAIL PARALLEL TO TODVILLE	2002	0.118	0.168	0.415	\$218,160

Summary for BIKE/PED (6 projects)

**Totals** 1.948 3.361 8.996 \$3,076,561

#### **Project Type:** P&R VOC NOx *C0* Oper Year kg/day\* kg/day\* kg/day\* Total Cost **Proj ID** Sponsor Agency Street From Location To Location Project Description 5096 THE DISTRICT RESEARCH FOREST VARIOUS PROVIDE OPERATION OF 6 BUSES TO SERVE 0.980 1.370 4.040 \$600,000 2000 P&R **RESEARCH FOREST P&R EXPANSION FY 1998** RESEARCH FOREST 4068 THE DISTRICT RESEARCH CONSTRUCT RESEARCH FOREST PARK & RIDE 2004 3.337 4.730 11.711 \$1,150,000 PARK & RIDE LOT FOREST PARK & **EXPANSION** RIDE LOT 3041 TXDOT UNIVERSITY BLVD IN SUGARLAND **CONSTRUCT PARK & RIDE** 2002 3.060 4.350 10.780 \$1,252,360 10225 THE DISTRICT WOODLANDS PKWY PARK & RIDE THE WOODLANDS PARKWAY PARK & RIDE (PHASE 2007 5.339 7.568 18.737 \$1,500,000 II) 400-SPACE LOT 10224 THE DISTRICT WOODLANDS PKWY AT KUYKENDAHL, CONSTRUCTION OF PARK AND RIDE FACILITY 2006 8.008 11.352 28.106 \$6,393,000 JOHN COOPER (NEAR) **DR & BRANCH** CROSSING

Summary for P&R (5 projects)

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Totals
        20.724 29.369 73.374 $10,895,360
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<b>Project Type:</b> Proj ID Sponsor Age	TSM ency Street	From Location	To Location	Project Description	Oper Year	VOC kg/day*	NOx kg/day*	CO kg/day*	Total Cost
6090 TXDOT	BS 288B	AT UP RR IN CLUTE		CONSTRUCT RAILROAD GRADE SEPARATION AND APPROACHES	2004	0.309	0.440	1.080	\$10,000,000
10574 TXDOT	FM 1093	IH 610	SH 6	WESTHEIMER CORRIDOR IMPROVEMENTS - PHASE 1	2006	22.144	45.770	113.115	\$3,125,000
7283 TXDOT	FM 359	AT LAMAR CONSOLIDATED ISD CAMPUS		ADD RIGHT AND LEFT TURN LANE	2002	1.014	1.985	4.918	\$355,825

Total Cost

\$852,568

\$117,000

Project Type: Proj ID Sponsor Age	TSM ency Street	From Location 1	o Location	Project Description	Oper Year	VOC kg/day*	NOx kg/day* l	∂∂R/ kg/day*	AFT Total Cost
2049 TXDOT	FM 723	AT BN&SF AND UP RAILROADS IN ROSENBERG		RAILROAD GRADE SEPARATION AND APPROACHES	2003	0.203	0.289	0.713	\$2,200,000
270 TXDOT	US 59 SW	KIRKWOOD DR S	RAMPS @ SP 1/SUGAR CREEK BLVD	WIDEN TO 8 LANES WITH HOV & FRTG RDS AT ULTIMATE LOCATION	2004	0.930	1.360	3.350	\$32,756,000
9720 TXDOT	US 59 SW	41/SUGAR CREEK C	).682 km e DF Williams Trace Blvd	WIDEN TO 8 MAIN LANES W/HOV & FRTG RDS @ S ULTIMATE LOCATION & TMS	2002	1.051	3.144	8.471	\$29,136,000
9840 TXDOT	US 90	AT KRENEK RD		GRADE SEPARATION	2003	2.210	4.770	14.080	\$2,973,800
Summary for TSM (7 p	rojects)				Totals	27.861	57.758	145.727	\$80,546,625
					Grand Totals	50.533	90.488	228.098	\$94,518,546

## **Projects Completed 2000 or Later**

Project Type: B Proj ID Sponsor Agency	IKE/PED	Enom Logation	To Logation	Project Decomination	Oper Year	VOC	NOx ka/day* l	CO	Total Cost
		From Location		Project Description	Oper Tear			ig/uuy	
2927 CITY OF ALVIN	ALVIN MUSTANG TRAIL	N ALVIN C/L	S ALVIN C/L	CONSTRUCT ALVIN MUSTANG TRAIL SYSTEM OF BRAZORIA COUNTY	2003	1.299	1.843	4.563	\$1,798,000
3069 CITY OF BAYTOWN	BAYTOWN HIKE & BIKE TRAIL	ARIZONA ST	MARKET ST	CONSTRUCT HIKE & BIKE TRAIL (PHASE 2)	2006	0.100	0.160	0.390	\$1,526,890
9987 CITY OF HOUSTON	CBD ACCESS ON- STREET BIKEWAYS	NORTH SEGMENT	Г	CBD ACCESS ON-STREET BIKEWAY NETWORK (TCM SIP COMMITMENT)	2001	1.477	2.095	5.188	\$2,076,965
9988 CITY OF HOUSTON	CBD ACCESS ON- STREET BIKEWAYS	SOUTH SEGMENT - PH 1		CBD ACCESS ON-STREET BIKEWAY NETWORK (TCM SIP COMMITMENT)	2001	2.523	3.580	8.864	\$1,282,474
9989 CITY OF HOUSTON	CBD ACCESS ON- STREET BIKEWAYS	SOUTH SEGMENT - PH 2		CBD ACCESS ON STREET BIKEWAY NETWORK- PHASE 2	2003	0.195	0.277	0.685	\$156,600
9954 CITY OF BAYTOWN	GOOSE CREEK TRAIL (PHASE 2)	S OF MARKET ST	W OF TEXAS AVE	CONSTRUCT HIKE/BIKE TRAIL	2006	0.299	0.425	1.052	\$1,156,250
7006 CITY OF HOUSTON	HARRISBURG/SUNSE T RAILS TO TRAILS			HARRISBURG/SUNSET RAILS TO TRAILS - PHASE 2	2003	0.560	0.810	1.967	\$952,000
3075 CITY OF HOUSTON	HARRISBURG/SUNSE T RAILS TO TRAILS	CHENEVERT	75TH STREET AND BUFFALO BAYOU	HARRISBURG/SUNSET RAILS TO TRAILS-PH 1 (TCM SIP COMMITMENT)	2000	0.280	0.397	0.983	\$2,075,000
3065 CITY OF HOUSTON	HERMAN BROWN PARK TRAIL	W/I HERMAN BROWN PARK	DUNVEGAN WAY AT MERCURY DR & WESTSHIRE AT IH 10	BIKE & HIKE TRAIL THRU HERMAN BROWN PARK PH 1 (TCM SIP COMMITMENT)	2001	0.143	0.203	0.502	\$611,000
3061 CITY OF HOUSTON	N HOUSTON ON- STREET BKWY NTWRK - PH 1			CONSTRUCT ON-STREET BIKEWAY NETWORK (N OF LP 610) (TCM SIP COMMITMENT)	2001	23.103	32.778	81.166	\$1,746,000
7007 CITY OF HOUSTON	N HOUSTON ON- STREET BKWY NTWRK - PH 2			NORTH HOUSTON ON-STREET BIKEWAY NETWORK - PHASE 2	2004	0.240	0.341	0.844	\$313,000
3071 CITY OF HOUSTON	TMC/GREENWAY PLAZA/GALLERIA ON- STREET BIKE			MED CTR/GREENWAY PLAZA/GALLERIA ACCESS ON- STREET BIKEWAY NETWORK-EAST SEG PH 1 (TCM SIP COMMITMENT)	2001	1.527	2.167	5.365	\$1,277,400
7003 CITY OF HOUSTON	TMC/GREENWAY PLAZA/GALLERIA ON- STREET BIKE			TMC/GREENWAY PLAZA/GALLERIA ACCESS ON- STREET BIKEWAY NETWORK -NORTH SEGMENT PH 1 (TCM SIP COMMITMENT)	2000	1.690	2.380	5.890	\$440,000
7004 CITY OF HOUSTON	TMC/GREENWAY PLAZA/GALLERIA ON- STREET BIKE			TMC/GREENWAY PLAZA/GALLERIA ACCESS ON- STREET BIKEWAY NETWORK -WEST SEGMENT PH 1 (TCM SIP COMMITMENT)	2000	1.677	2.380	5.892	\$1,734,700
7005 CITY OF HOUSTON	TMC/GREENWAY PLAZA/GALLERIA ON- STREET BIKE			ACCESS ON-STREET BIKEWAY NETWORK - PHASE 2	2003	0.654	0.928	2.299	\$1,198,300
5/25/2005							Pa	ige 13 d	of 21

	KE/PED					VOC	NOx	d <b>0</b> R/	
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	Oper Year	kg/day*	kg/day* l	kg/day*	Total Co
3063 CITY OF HOUSTON	W HOUSTON ON-ST BIKEWAY - PH 1			BIKE W HOUSTON ON-STREET BIKEWAY - PH 1 (TCM SIP COMMITMENT)	2001	1.556	2.208	5.467	\$1,220,00
3074 CITY OF HOUSTON	W WHITE OAK BAYOU TRL	11TH ST	S OF PINEMONT	CONSTRUCT W WHITE OAK BAYOU TRAIL (TCM SIP COMMITMENT)	2001	0.272	0.386	0.956	\$2,602,00
4069 THE DISTRICT	WOODLANDS TOWN CENTER	LAKE ROBBINS	GROGANS MILL	CONSTRUCT PEDESTRIAN BRIDGES @ LAKE ROBBINS & WOODSTEAD	2005	0.550	0.980	2.420	\$2,350,00
Summary for BIKE/PED (18	8 projects)				Totals	38.146	54.337	134.493	\$24,516,57
Project Type: IN	TMDL					VOC	NOx	СО	
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	<b>Oper Year</b>	kg/day*	kg/day* l	kg/day*	Total Cos
2445 PORT OF HOUSTON AUTHORITY	BARBOURS CUT QUEUE LANES	ALONG GEORGE ALTVATER RD	BARBOURS CUT BLVD	CONSTRUCT QUEUING LANES ALONG GEORGE ALTVATER ROAD/TRAFFIC CROSSOVER TO BARBOURS CUT BLVD	9999	1.740	3.820	5.652	\$3,903,00
9534 PORT OF HOUSTON AUTHORITY	DEER PARK JUNCTION TERMINAL	AT STRANG YARD		CONSTRUCT PORT OF HOUSTON LEAD TRACK - SEGMENT 3 AT STRANG YARD	2002	2.160	3.020	8.920	\$14,882,83
Summary for INTMDL (2 pr	ojects)				Totals	3.900	6.840	14.572	\$18,785,83
Project Type: IT	S					VOC	NOx	СО	
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	<b>Oper Year</b>	kg/day*	kg/day* l	kg/day*	Total Cos
1095 TXDOT	BW 8	SH 249	IH 45	INSTALL SIGNAL COORDINATION SYSTEM	2002	18.810	14.490	37.908	\$1,900,00
1124 CITY OF SUGAR LAND	DULLES AVE	SH 6	US 90A	SYNCRONIZATION & INNERCONNECTION	2001	2.050	1.640	7.434	\$285,00
9527 TXDOT	IH 10 E	SAN JACINTO ST	MEADOW ST	INSTALL COMPUTERIZED TRAFFIC MANAGEMENT SYSTEM	2003	1.220	2.679	6.601	\$600,00
1015 TXDOT	IH 45 N	HARRIS C/L	TAMINA RD	INSTALL CTMS (TCM SIP COMMITMENT)	2004		4.010	9.900	\$2,318,66
1015 TXDOT 1014 TXDOT	IH 45 N IH 45 N	HARRIS C/L RANKIN RD		INSTALL CTMS (TCM SIP COMMITMENT)	2004	1.830			\$2,318,66 \$3,596,00
			CYPRESSWO	, ,		1.830 3.810	4.010 8.370	20.630	\$3,596,00
1014 TXDOT	IH 45 N	RANKIN RD	CYPRESSWO OD	INSTALL CTMS (TCM SIP COMMITMENT)	2002	1.830 3.810 2.200	4.010 8.370	20.630 11.910	
1014 TXDOT 1012 TXDOT	IH 45 N IH 45 S IH 45 S	RANKIN RD 61ST ST	CYPRESSWO OD S OF SH 6	INSTALL CTMS (TCM SIP COMMITMENT) INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM INSTALL COMPUTERIZED TRANSPORTATION	2002	1.830 3.810 2.200 6.530	4.010 8.370 4.830	20.630 11.910 35.340	\$3,596,00 \$3,856,00
1014 TXDOT 1012 TXDOT 1016 TXDOT 1121 CITY OF SUGAR	IH 45 N IH 45 S IH 45 S LEXINGTON BLVD, AUSTIN PKWY &	RANKIN RD 61ST ST	CYPRESSWO OD S OF SH 6	INSTALL CTMS (TCM SIP COMMITMENT) INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM SYNCHRONIZATION AND INTERCONNECTION OF	2002 2002 2002	1.830 3.810 2.200 6.530 6.010	4.010 8.370 4.830 14.340	20.630 11.910 35.340 32.600	\$3,596,00 \$3,856,00 \$10,345,00
1014 TXDOT 1012 TXDOT 1016 TXDOT 1121 CITY OF SUGAR LAND	IH 45 N IH 45 S IH 45 S LEXINGTON BLVD, AUSTIN PKWY & SWEETWATER BLVD	RANKIN RD 61ST ST S OF SH 6	CYPRESSWO OD S OF SH 6 HARRIS C/L TYLER ST	INSTALL CTMS (TCM SIP COMMITMENT) INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM SYNCHRONIZATION AND INTERCONNECTION OF TRAFFIC SIGNALS INSTALL CTMS - INCL SURVELLANCE SYS, COMMUNICATN SYS, SATELLITE COMPUTER FAC, &	2002 2002 2002 2006	1.830 3.810 2.200 6.530 6.010 0.807	4.010 8.370 4.830 14.340 13.230	20.630 11.910 35.340 32.600 4.367	\$3,596,00 \$3,856,00 \$10,345,00 \$600,00

Project Type: IT						VOC	NOx	dØR/	
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	Oper Year	kg/day*	kg/day*	kg/day*	Total Cos
1119 CITY OF SUGAF LAND	R SH 6	US 59	BROOKS ST	SYNCRONIZATION & INNERCONNECTION	2001	0.120	0.100	0.450	\$50,00
9532 TXDOT	US 59 N	0.136 MI S OF BF 1960A	GREENS BAYOU	INSTALL CTMS	2002	3.643	7.998	19.707	\$2,172,65
1028 TXDOT	US 59 N	0.28 MI N OF SAUNDERS	IH 610	INSTALL CTMS	2002	1.751	3.844	9.471	\$1,082,65 <sup>,</sup>
1032 TXDOT	US 59 N	GREENS BAYOU	0.28 MI N OF SAUNDERS	INSTALL CTMS	2002	2.429	5.333	13.141	\$3,027,73
9533 TXDOT	US 59 N	IH 610	0.019 MI N OF BELL ST	INSTALL COMPUTERIZED TRAFFIC MANAGEMENT SYSTEM	2005	1.759	3.860	9.512	\$2,470,000
1031 TXDOT	US 59 SW	HARRIS C/L	SH 6	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	2006	1.267	2.781	6.851	\$1,426,204
1027 TXDOT	US 59 SW	W BELLFORT	FORT BEND C/L	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	2007	3.369	7.396	18.225	\$423,152
Summary for ITS (18 projec	ts)				Totals	59.357	100.027	252.919	\$37,777,70
Project Type: P&	&R					VOC	NOx	СО	
Proj ID Sponsor Agency		From Location	To Location	Project Description	<b>Oper Year</b>				Total Cos
5097 THE DISTRICT	VA	VARIOUS		FY 99-PROVIDE OPERATION OF 6 ADD'L BUSES TO SERVE RESEARCH FOREST P&R EXPANSION	2001	0.980	1.370	4.040	\$600,00
Summary for P&R (1 projec	<i>t</i> )				<b>Totals</b>	0.980	1.370	4.040	\$600,000
Project Type: R	CTSS					VOC	NOx	СО	
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	<b>Oper Year</b>	kg/day*	kg/day*	kg/day*	Total Cos
9846 TXDOT	FM 529	HUFFMEISTER RD	BARKER- CYPRESS RD	INSTALL ATMS	2001	4.014	8.835	21.770	\$393,51
1008 TXDOT	IH 10 E	MEADOW ST	SP 330	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	2000	2.140	4.710	11.620	\$6,177,062
1007 TXDOT	IH 10 W	STUDEMONT	SAN JACINTO	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	2003	0.940	2.080	5.120	\$1,255,00
1825 TXDOT	IH 45 N	CYPRESSWOOD	MONTGOMER Y C/L	RINSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	2004	1.421	3.120	7.688	\$2,409,00
1011 TXDOT	IH 45 S	W OF 59TH ST	61ST ST	INSTALL ARTERIAL TRAFFIC MGMT SYSTEM @ GALVESTON CAUSEWAY	2004	0.280	0.634	1.560	\$65,00
3090 MONTGOMERY COUNTY	RESEARCH FOREST	IH 45	KUYKENDAH L	SIGNAL SYNCHRONIZATION	2000	4.450	9.795	24.135	\$593,52
1020 TXDOT	SH 35	14TH ST	SH 36	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	2006	0.790	1.740	4.290	\$178,000
1023 TXDOT	SH 6	FM 2004	FM 519	INSTALL ATMS	2000	0.810	1.780	4.390	\$183,00
1072 TXDOT	US 59 SW	RAMPS AT SP 41/SUGAR CREEK BLVD	SH 6	UPGRADE FIXED TIME TO ACTUATED SIGNALS	2001	0.100	0.180	0.450	\$150,00

Project Type: RO	CTSS						NOx	<b>∂</b> ∂R/	٩FT
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	<b>Oper Year</b>	kg/day*	kg/day* i	kg/day*	Total Cost
1071 TXDOT	US 59 SW	W OF S KIRKWOOD	RAMPS AT SP 41/SUGAR CRK BLVD	UPGRADE FIXED TIME TO ACTUATED SIGNALS	2001	1.531	3.369	8.302	\$40,000
1034 TXDOT	US 90	FM 359 W	FM 359 E	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	2003	0.320	0.705	1.738	\$289,879
1118 CITY OF SUGAR LAND	WILLIAMS TRACE BLVD	SH 6	AUSTIN PKWY	SIGNALIZATION, SYNCHRONIZATION, & INTERCONNECTION	2001	2.310	5.090	12.550	\$215,000
1117 CITY OF SUGAR LAND	WILLIAMS TRACE BLVD	US 59	SH 6	SIGNALIZATION, SYNCHRONIZATION, & INTERCONNECTION	2001	2.770	6.110	15.060	\$265,000
3092 MONTGOMERY COUNTY	WOODLANDS PKWY	IH 45	COCHRANS CROSSING	SIGNAL SYNCHRONIZATION	2000	0.270	0.510	1.250	\$572,527
Summary for RCTSS (14 pro	pjects)				Totals	22.146	48.659	119.922	\$12,786,502
Project Type: TI	DM					VOC	NOx	СО	
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	<b>Oper Year</b>	kg/day*	kg/day*	kg/day*	Total Cost
9980 METRO	VA	CBD	DOME PROJECT	HIGH CAPACITY TRANSITWAY PROJECT	2004	14.440	20.220	59.640	300,000,000
3049 H-GAC	VA	VARIOUS		TELECOMMUTING 3 YEAR PILOT PROGRAM (FY 1998-2000)	2000	3.550	5.000	12.410	\$358,845
9975 H-GAC	VA	VARIOUS		REGIONAL COMMUTE ALTERNATIVES PROGRAM - IMPLEMENTATION (FY 2002)	2002	28.650	40.359	98.470	\$4,177,188
9927 H-GAC	VA	VARIOUS		REGIONAL COMMUTE ALTERNATIVES PROGRAM - IMPLEMENTATION (FY 2000)	2002	28.650	40.359	98.470	\$3,439,040
9417 H-GAC	VA	VARIOUS		REGIONAL VANPOOL PROGRAM (FY 2000)	2002	28.650	40.359	98.470	\$1,387,500
9790 H-GAC	VA	VARIOUS		REGIONAL COMMUTE ALTERNATIVES PROGRAM (FY 1998)	2001	28.650	40.359	98.470	\$1,250,000
9945 H-GAC	VA	VARIOUS		REGIONAL COMMUTE ALTERNATIVES PROGRAM - IMPLEMENTATION (FY 2001)	2002	28.650	40.359	98.470	\$5,049,090
9978 THE DISTRICT	WOODLANDS TOWN CENTER	IH 45	GROGAN'S MILL RD	PURCHASE 4 SMALL ALT-FUELED VEHICLES	2005	0.550	0.980	2.890	\$1,250,000
Summary for TDM (8 projec	ets)				Totals	161.790	227.995	567.290	316,911,663
Project Type: TS	SM					VOC	NOx	со	
Proj ID Sponsor Agency		From Location	To Location	Project Description	Oper Year				Total Cost
2993 TXDOT	BW 8	AT RICHMOND AVE & WESTHEIMER RD		ADD RT TURN LANES	•		1.966		\$500,000
7292 TXDOT	FM 1464	FM 1093	0.320 MI S. OF WEST OAKS (W. OAK VILLAGE)	WIDEN SUBGRADE ACP OVERLAY PAVEMENT MARKINGS AND TRAFFIC SIGNAL (LEFT TURN CHANNEL)	2002	2.950	4.130	11.740	\$443,700
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	SM					VOC	NOx	<b>∂</b> ∂R	AFT
roj ID Sponsor Agency	v Street	From Location	To Location	Project Description	Oper Year	kg/day* i	kg/day* l	kg/day*	Total Cos
7295 TXDOT	FM 1488	AT NEW MAGNOLIA HIGH SCHOOL		WIDEN PAVEMENT FOR LEFT AND RIGHT TURN CHANNELIZATION & FLASHING BEACONS	2001	0.779	1.525	3.779	\$485,00
3006 TXDOT	IH 45 N	AT FM 1097		IMPROVE INTERSECTION & WIDEN BRIDGE	2000	1.346	2.633	6.525	\$2,000,00
470 TXDOT	IH 45 S	AT EL DORADO		WIDEN BRIDGE	2003	5.140	7.180	17.180	\$2,000,00
3007 TXDOT	IH 610	AT N SHEPHERD, N DURHAM AND ELLA BLVD		CONSTRUCT U-TURNS	2000	0.550	0.800	3.450	\$680,00
1151 TXDOT- BEAUMONT DIST	LP 573	BOULEVARD ST	BOOTHE ST	CONSTRUCT CONTINUOUS LEFT TURN LANE BY REMOVING MEDIAN	2004	1.100	2.110	5.250	\$500,00
5082 TXDOT	SH 288	AT CR 220		CONSTRUCT GRADE SEPARATION	2004	1.739	2.477	6.102	\$5,000,00
3012 TXDOT	SH 288	AT CR 44		GRADE SEPARATION	2003	2.432	3.465	8.536	\$5,000,00
3013 TXDOT	SH 288	AT FM 2004		CONSTRUCT GRADE SEPARATION OF MAINLANES ON SH 288 OVER FM 2004	2003	6.390	10.220	25.180	\$7,953,50
11367 TXDOT	SH 35	SH 288	WAKER STREET	CONTINUOUS LEFT TURN LANE, SHOULDER AND OVERLAY	2004	1.330	2.920	8.620	\$230,00
7270 TXDOT	SH 36	AT FRITZELLA	NEEDVILLE M.S. & H.S.	WIDEN SUBGRADE ACP OVERLAY AND PAVEMENT MARKINGS (PRECIOUS CARGO PROGRAM)	2002	0.570	0.790	2.330	\$127,00
7315 TXDOT	SH 75	LEAGUE LINE RD ETC.		ADD LEFT TURN LANE AND TRAFFIC SIGNAL	2001	0.980	2.190	9.920	\$220,00
7033 TXDOT	SH 99	0.24 MI S OF HIGHLAND KNOLLS DR	HARRIS C/L	CONSTRUCT GRADE SEPARATION	2006	0.320	0.455	1.122	\$6,473,31
7034 TXDOT	SH 99	FORT BEND C/L	0.15 MI S OF IH 10	CONSTRUCT GRADE SEPARATION	2006	0.341	0.486	1.196	\$11,329,09
7001 TXDOT	US 290	0.37 MI E OF BECKER RD	0.75 MI EAST OF BAUER RD	INTERIM DIAMOND INTERCHANGE W/ RURAL FRONTAGE ROADS WEST OF BAUER	2005	1.770	3.450	8.550	\$11,935,23
7000 TXDOT	US 290	0.52 MI E OF ROBERTS RD		INTERIM DIAMOND INTERCHANGE W/ RURAL FRONTAGE ROADS	2004	1.339	2.620	6.493	\$11,814,76
206 TXDOT	US 290	1488 M W OF MASON RD	1394 M E OF MASON RD	CONSTRUCT GRADE SEPARATION	2003	1.060	1.510	3.720	\$8,500,00
6099 TXDOT	US 290	BADTKE RD		INTERIM DIAMOND INTERCHANGE W/ RURAL PRONTAGE ROADS	2004	1.758	3.440	8.525	\$8,939,99
1152 TXDOT- BEAUMONT DIST	US 90	EAST ST	TENNESSEE ST	CONSTRUCT CONTINUOUS LEFT TURN LANE	2004	1.120	2.180	5.340	\$375,00
2986 CITY OF HOUSTON	WESTHEIMER	AT WILCREST		INTERSECTION IMPROVEMENTS	2003	0.100	0.180	0.450	\$150,00

Grand Totals 320.478 495.954 124 7 7 6 3 3 4,878 6

## **Projects Pending**

Project Type: Bl Proj ID Sponsor Agency	KE/PED Street	From Location	To Location	Project Description	Oper Year	VOC kg/day* k	NOx g/day* k	CO g/day*	Total Cost
3064 CITY OF HOUSTON	BUFFALO BAYOU TRAIL	SHEPHERD DR	SABINE	BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY	2007	0.124	0.176	0.436	\$2,820,050
2930 CITY OF HOUSTON	COLUMBIA TAP RAIL TO TRAIL	DIXIE	POLK ST	CONSTRUCT COLUMBIA TAP RAIL TO TRAIL BIKEWAY	2007	0.174	0.247	0.611	\$2,293,000
5052 CITY OF CONROE	FM 2854 & LP 336			ADD STRIPING FOR ON-STREET BIKE LANE	2007	0.210	0.350	2.530	\$366,231
5057 CITY OF LEAGUE CITY	FM 518	PERKINS	ILLINOIS	CONSTRUCT PEDESTRIAN SIDEWALK ALONG FM 518	2007	0.190	0.310	2.290	\$425,000
5051 CITY OF PEARLAND	FM 518	WESTMINISTER	RIVERSIDE DR	CONSTRUCT SIDEWALK/BIKE PATH	2007	0.150	0.330	2.390	\$321,727
2795 CITY OF HOUSTON	HALLS BAYOU BIKE TRAIL	LITTLE YORK AT PINEWOOD PARK		HIKE & BIKE TRAIL ALONG HALLS BAYOU	2007	0.946	1.342	3.324	\$7,697,400
9841 CITY OF HOUSTON	HERMAN BROWN PARK TRAIL	W/I HERMAN BROWN PARK		BIKE & HIKE TRAIL THROUGH HERMAN BROWN PARK PHASE 2	2007	0.137	0.194	0.481	\$768,497
9351 CITY OF HOUSTON	KEEGANS BAYOU TRAIL	GESSNER	CITY LIMITS NEAR SYNOTT	CONSTRUCT HIKE & BIKE TRAIL	2006	0.224	0.318	0.787	\$5,027,858
2934 HARRIS COUNTY PRECINCT 2	NORTH CHANNEL HIKE & BIKE TRL	WOODFOREST BLVD (SOUTH)	WALLISVILLE RD (NORTH)	CONSTRUCT HIKE & BIKE TRL	2007	0.111	0.158	0.391	\$984,269
3062 CITY OF HOUSTON	SE HOUSTON ON-ST BIKEWAY NETWORK			BIKE SE HOUSTON ON-STREET BIKEWAY NETWORK (INSIDE LP 610) (TCM SIP COMMITMENT)	2006	1.875	2.661	6.588	\$2,235,000
5058 CITY OF ROSENBERG	SH 36	US 90A		CONSTRUCT 5' SIDEWALK TO PROVIDE A CONNECTION BETWEEN US 90A AND SEABOURNE CREEK PARK	2007	0.450	0.730	5.310	\$651,726
5056 CITY OF LEAGUE CITY	SH 96	IH 45	FM 1266	CONSTRUCT HIKE/BIKE TRAIL ALONG SH 96	2007	0.266	0.377	0.934	\$757,500
2931 CITY OF HOUSTON	SIMS BAYOU TRAIL	ROSENHAVEN ST AT SCOTTCREST PARK	IH 45	CONSTRUCT SIMS BAYOU TRAIL	2006	0.470	0.666	1.650	\$1,296,000
2273 CITY OF MISSOURI CITY	TR #1 - #11	VARIOUS		CONSTRUCT HIKE & BIKE TRAIL	2007	0.180	0.290	1.260	\$2,376,000
2281 CITY OF MISSOURI CITY	TR #12 - #21	VARIOUS		CONSTRUCT HIKE & BIKE TRAIL	2007	0.170	0.300	1.302	\$2,397,600
3072 CITY OF HOUSTON	VA	DIXIE BRIDGE NEAR HERMAN PARK	MASON PARK AT TIPPS ST	ON-STREET BIKEWAY IMPROVEMENTS	2007	1.180	1.660	4.890	\$4,889,000

Project Type: Bl Proj ID Sponsor Agency	IKE/PED	From Location	To Location	Project Description	Oper Year	VOC kg/day*	NOx kg/day* l	d∂R/ kg/day*	AFT Total Cost
5053 CITY OF BAYTOWN	VA	GOOSE CREEK PARK - GOOSE CREEK TRAIL	GARTH RD	CONSTRUCT PEDESTRIAN PATH ALONG GOOSE CREEK	2007	0.100	0.150	0.330	\$1,070,58 <sup>-</sup>
3066 CITY OF HOUSTON	VA	HOUSTON HERITAGE CORR- RR TRESTLE	JOHNNY GOYEN PK ALONG WHITE OAK BAYOU HIKE & BIKE TRAIL	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS WEST, SEGMENT 1)	2007	0.313	0.445	1.101	\$3,421,436
6085 CITY OF HOUSTON	VA	VA	VA	WEST HOUSTON ON-STREET BIKEWAY NETWORK PHASE 2	2007	0.100	0.150	0.300	\$800,000
9902 CITY OF HOUSTON	WEST BRAYS BAYOU BIKE TRAIL WEST SEGMENT A	550' N OF BISSONNET	1500' W OF IH 610 (WEST LOOP)	CONSTRUCT BIKE TRAIL	2007	0.509	0.723	1.790	\$4,875,822
2929 CITY OF HOUSTON	WEST WHITE OAK BAYOU TRAIL EXT	PINEMONT	TIDWELL	WEST WHITE OAK BAYOU TRAIL EXTENSION	2007	0.372	0.528	1.308	\$2,252,880
5050 CITY OF HOUSTON	WHITE OAK/KATY TRAIL	14TH ST	MAIN ST	BIKE TRAIL/LANE ON ROADS & RR ROW	2006	0.347	0.492	1.219	\$2,136,000
Summary for BIKE/PED (2	2 projects)				Totals	8.599	12.597	41.222	\$49,863,577
Project Type: IT Proj ID Sponsor Agency		From Location	To Location	Project Description	Oper Year	VOC kg/day*	NOx kg/day* l	CO kg/day*	Total Cost
1013 TXDOT	IH 45 N	N OF CRIGHTON RD	LP 336 N	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	2007	1.640	3.610	8.910	\$2,610,000
9536 TXDOT	IH 45 N	TAMINA RD	0.966 KM N OF CREIGHTON RD	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	2007	2.498	5.483	13.510	\$3,956,000
1019 TXDOT	SH 249	WESTLOCK	BW 8	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	2007	3.280	7.200	17.740	\$5,833,000
1026 TXDOT	SP 330	IH 10	LP 201 (SH 146)	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	2007	2.200	4.830	11.900	\$2,283,000
1029 TXDOT	US 59 N	BF 1960A	MONTGOMER Y C/L	RINSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	2007	0.970	2.130	5.248	\$1,783,000
1030 TXDOT	US 59 SW	BELL ST	S SHEPHERD	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	2007	1.364	2.995	17.377	\$2,162,000
Summary for ITS (6 project	ts)				Totals	11.952	26.248	74.685	\$18,627,000
Project Type: Pa Proj ID Sponsor Agency	&R	From Location	To Location	Project Description	Oper Year	VOC kg/dav*	NOx kg/dav* l	CO kg/dav*	Total Cost
3039 FORT BEND COUNTY	SH 36	@ US 59	10 2000000	PHASE 1: FY 98 CONDUCT PE FOR FAIRGROUNDS PARK AND RIDE	2005			11.710	\$62,500
9756 FORT BEND COUNTY	SH 36	SH 36 - FAIRGROUNDS	@ US 59	PHASE 2: CONSTRUCT FAIRGROUNDS PARK & RIDE (250 SPACES)	2007	3.337	4.730	11.711	\$1,695,930
5/25/2005		P&R					Pa	ige 20 (	of 21

Project Type: P&	&R					VOC	NOx	<b>∂</b> ∂R/	٩FT
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	Oper Year	kg/day*	kg/day* l	kg/day*	Total Cost
4090 GULF COAST CENTER	VA	VARIOUS		PARK & RIDE SERVICES TO HOUSTON: OPERATING COSTS FOR YR 1	2006	2.910	4.070	10.010	\$400,000
4091 GULF COAST CENTER	VA	VARIOUS		PARK & RIDE SERVICES PH 2	2007	2.910	4.070	10.010	\$420,000
Summary for P&R (4 projec	ets)				Totals	12.477	17.600	43.441	\$2,578,430
Project Type: R	CTSS					VOC	NOx	СО	
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	Oper Year	kg/day*	kg/day* l	kg/day*	Total Cost
3089 MONTGOMERY COUNTY	LAKE WOODLANDS	NE MALL ENTRANCE (IH 45)		ATMS: SIGNAL SYNCHRONIZATION	2007	4.628	10.187	25.100	\$2,125,000
3091 MONTGOMERY COUNTY	SAWDUST/GROGAN'S MILL	IH 45	RESEARCH FOREST BLVD	ATMS: SIGNAL SYNCHRONIZATION	2007	3.338	7.346	18.101	\$1,015,000
Summary for RCTSS (2 proj	jects)				Totals	7.966	17.533	43.202	\$3,140,000
Project Type: TS	SM					VOC	NOx	СО	
Proj ID Sponsor Agency	Street	From Location	To Location	Project Description	Oper Year	kg/day*	kg/day* l	kg/day*	Total Cost
1144 TXDOT	BU 90-U	IH 610 E	BW 8 E	CONTINUOUS LEFT TURN LANES	2007	6.690	13.090	32.440	\$2,500,000
2971 CITY OF PASADENA	BW 8	AT SH 225		INTERSECTION REDESIGNS: RICHEY/SH 225, RED BLUFF/SH 225, BW 8/RED BLUFF, BW 8/PASADENA BLVD, BW 8/SPENCER HWY, BW 8/FAIRMONT PKWY, BW 8/VISTA	2006	0.630	0.880	2.610	\$1,090,000
6070 PORT OF HOUSTON AUTHORITY	FAIRMONT PKWY	AT UPRR		CONSTRUCT GRADE SEPARATION	2007	0.111	0.158	0.390	\$10,084,727
Summary for TSM (3 projec	ets)				Totals	7.431	14.128	35.440	\$13,674,727
				(	Grand Totals	48.425	88.106	237.989	\$87,883,734