

**RESOLUTION APPROVING 2018-2019 UNIFIED PLANNING WORK PROGRAM
(UPWP) AMENDMENT**

Background

The 2018-2019 Unified Planning Work Program (UPWP) describes the regional transportation plans and programs, and the transportation-related air quality planning activities that will be undertaken during fiscal years 2018 and 2019 (October 1, 2017 – September 30, 2019). The current 2018-2019 UPWP was initially adopted by the Transportation Policy Council (TPC) on July 28, 2017.

Current Situation

Staff requests amendments to the 2018 – 2019 UPWP Task 4, Long-Range Planning.

1. Addition of \$125,000 in FY 2019 to subtask 4.3 (Multimodal System Planning). These funds will be used to complete a bicycle & pedestrian multimodal performance measure pilot program in partnership with partnering local governments. On August 15, 2018, the Houston-Galveston Area Council (H-GAC) was awarded \$100,000 of Federal Highway Administration (FHWA) Highway Research and Development (HRD) funds to pilot test new tools assessing the connectivity of bicycle and pedestrian infrastructure within communities. The project will be matched with \$25,000 of in-kind services by the City of Sugar Land.
2. Correction of funding source to subtask 4.3e.2 (Multimodal System Planning). Amendment is needed to correct misidentification of funding source supporting the Spring Branch Special District Study. The 2018 – 2019 UPWP identified associated funds as STP/Local whereas they should have been identified as TPF/Local.
3. Additionally, because no funds allocated to the Spring Branch Special District Study have yet been expended, staff recommends FY 2018 funds \$100,000 to be carried over to FY 2019. In addition, staff recommends decrease of \$50,000 from FY 2018 Special District (Ped/Bike) Studies subtask 4.3e.2 to and increase FY 2019 Spring Branch Special District Study by \$50,000.
4. Addition of \$25,000 in FY 2019 to Subtask 4.3d.1 for continuation of the Regionally Coordinated Transportation Plan (RCTP) process. The funding provides supplemental resources for monitoring and planning support for the implementation of priority projects identified in the RCTP.

Action Requested

Approval of Resolution No. UPWP 18/19-8.



Resolution

No. UPWP 18/19-8

ADOPTING AMENDMENTS TO THE 2018-2019 UNIFIED PLANNING WORK PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA.

WHEREAS, the Transportation Policy Council adopted the 2018-2019 Unified Planning Work Program (UPWP) on July 28, 2017; and amended it on October 23, 2017, December 08, 2017, January 19, 2018, March 16, 2018, April 23, 2018 and August 24, 2018; and

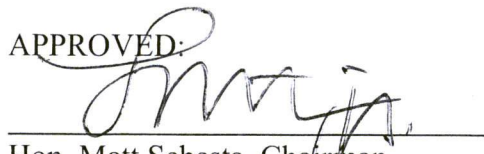
WHEREAS, this amendment makes the following changes:

1. Additional funding from FHWA Highway Research and Development (HRD) by \$100,000 in fiscal year 2019 in Subtask 4.3;
2. Correct misidentification of funding source supporting the Spring Branch Special District Study subtask 4.3e.2. The 2018-2019 Unified Planning Work Program (UPWP) identified associated funds as STP/Local whereas they should have been identified as TPF/Local;
3. Additionally, because no funds allocated to the Spring Branch Special District Study have yet been expended, staff recommends FY 2018 funds \$100,000 to be carried over to FY 2019. In addition, staff recommends decrease of \$50,000 from FY 2018 Special District (Ped/Bike) Studies subtask 4.3e.2 to and increase FY 2019 Spring Branch Special District Study by \$50,000;
4. Addition of \$25,000 in FY 2019 to Subtask 4.3d.1 for continuation of the Regionally Coordinated Transportation Plan (RCTP) process. The funding provides supplemental resources for monitoring and planning support for the implementation of priority projects identified in the RCTP.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL, THAT REVISIONS TO THE 2018-2019 UNIFIED PLANNING WORK PROGRAM, AS SHOWN IN THE ATTACHMENT, ARE HEREBY APPROVED AND INCORPORATED INTO THE 2018-2019 UNIFIED PLANNING WORK PROGRAM.

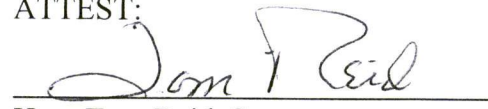
PASSED AND APPROVED, this 28th day of September 2018, at a regularly called meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

A handwritten signature in cursive script, appearing to read "Matt Sebesta", written over a horizontal line.

Hon. Matt Sebesta, Chairman
Transportation Policy Council

ATTEST:

A handwritten signature in cursive script, appearing to read "Tom Reid", written over a horizontal line.

Hon. Tom Reid, Secretary
Transportation Policy Council

Task 4 Funding Summary Table – Total TPF funding decreases by \$150,000 in FY 2018 and increases by \$275,000 for FY 2019, for subtask 4.3 as reflected in the table below.

BEFORE AMENDMENTS

Task 4 Funding Summary Table

TASK 4 - FY 2018	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4.5	Task 4 Total
RESPONSIBLE AGENCY	MPO	MPO	MPO	MPO	MPO	
FHWA-FTA TPF	\$ 581,224	\$ 525,636	\$ 1,644,812	\$ 298,666	\$ 264,337	\$ 3,314,675
STP - Cat 7	\$ -	\$ -	\$ 1,840,000	\$ 543,415	\$ -	\$ 2,383,415
TxDOT State Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
Other Local	\$ -	\$ 12,500	\$ 343,333	\$ 135,854	\$ -	\$ 491,687
TOTAL	\$ 581,224	\$ 538,136	\$ 3,853,145	\$ 977,935	\$ 264,337	\$ 6,214,777
TASK 4 - FY 2019						
RESPONSIBLE AGENCY	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4.5	Task 4 Total
	MPO	MPO	MPO	MPO	MPO	
FHWA-FTA TPF	\$ 427,569	\$ 486,342	\$ 1,247,946	\$ 381,374	\$ 321,171	\$ 2,864,402
STP - Cat 7	\$ -	\$ -	\$ 300,000	\$ 1,862,766	\$ -	\$ 2,162,766
TxDOT State Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FHWA- HRD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ -	\$ -	\$ 30,000	\$ 465,692	\$ 107,500	\$ 603,192
TOTAL	\$ 427,569	\$ 486,342	\$ 1,577,946	\$ 2,709,832	\$ 428,671	\$ 5,630,360

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

AFTER AMENDMENTS

Task 4 Funding Summary Table

TASK 4 - FY 2018	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4.5	Task 4 Total
RESPONSIBLE AGENCY	MPO	MPO	MPO	MPO	MPO	
FHWA-FTA TPF	\$ 568,224	\$ 525,636	\$ 1,107,812	\$ 298,666	\$ 264,337	\$ 2,764,674
STP - Cat 7	\$ -	\$ -	\$ 2,315,000	\$ 437,500	\$ -	\$ 2,752,500
TxDOT State Funds						\$ -
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
Other Local	\$ -	\$ 12,500	\$ 318,333	\$ 107,500	\$ -	\$ 438,333
TOTAL	\$ 568,224	\$ 538,136	\$ 3,766,145	\$ 843,666	\$ 264,337	\$ 5,980,507
TASK 4 - FY 2019						
RESPONSIBLE AGENCY	Task 4.1	Task 4.2	Task 4.3	Task 4.4	Task 4.5	Task 4 Total
	MPO	MPO	MPO	MPO	MPO	
FHWA-FTA TPF	\$ 430,074	\$ 487,172	\$ 1,554,502	\$ 291,352	\$ 271,339	\$ 3,034,439
STP - Cat 7	\$ -	\$ -	\$ 375,000	\$ 437,500	\$ -	\$ 812,500
TxDOT State Funds						\$ -
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
FHWA- HRD			\$ 100,000			\$ 100,000
Other Local	\$ -	\$ -	\$ 80,000	\$ 107,500	\$ -	\$ 187,500
TOTAL	\$ 430,074	\$ 487,172	\$ 2,054,502	\$ 728,852	\$ 271,339	\$ 4,159,439

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

BEFORE AMENDMENTS

2018-19 UPWP Funding Summary

FY 2018	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long-Range Planning	Special Studies	
RESPONSIBLE AGENCY	MPO	MPO	MPO/LOCAL TRANSIT AGENCIES	MPO	MPO	
FHWA-FTA TPF	\$ 3,199,110	\$ 4,338,452	\$ 1,805,578	\$ 3,301,675	\$ 72,321	\$12,717,136
STP - Cat 7	\$ -	\$ -	\$ 325,000	\$ 2,383,415	\$ 1,500,000	\$ 4,208,415
FHWA-STRDD	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000
TxDOT State Funds	\$ -	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900
FTA	\$ -	\$ -	\$ 2,184,825	\$ 25,000	\$ -	\$ 2,209,825
Other Local	\$ -	\$ -	\$ -	\$ 491,687	\$ 45,000	\$ 536,687
TOTAL	\$ 3,199,110	\$ 4,338,452	\$ 4,325,303	\$ 6,201,777	\$ 1,707,321	\$19,771,963

FY 2019	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long-Range Planning	Special Studies	
RESPONSIBLE AGENCY	MPO	MPO	MPO/LOCAL TRANSIT AGENCIES	MPO	MPO	
FHWA-FTA TPF	\$ 3,202,021	\$ 3,933,744	\$ 1,314,832	\$ 2,864,402	\$ 74,175	\$11,389,174
STP - Cat 7	\$ -	\$ -	\$ 733,000	\$ 2,162,766	\$ 2,000,000	\$ 4,895,766
FHWA-STRDD	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 80,000
TxDOT State Funds	\$ -	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900
FTA	\$ -	\$ -	\$ 2,231,050	\$ -	\$ -	\$ 2,231,050
FHWA-HRD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ -	\$ -	\$ -	\$ 137,500	\$ 40,000	\$ 177,500
TOTAL	\$ 3,202,021	\$ 3,933,744	\$ 4,288,782	\$ 5,164,668	\$ 2,194,175	\$18,783,390

FY 18/19 TOTAL	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long Range Planning	Special Studies	
RESPONSIBLE AGENCY	MPO	MPO	MPO/LOCAL TRANSIT AGENCIES	MPO	MPO	
FHWA-FTA TPF	\$ 6,543,776	\$ 7,895,043	\$ 3,721,472	\$ 6,728,095	\$ 183,190	\$25,071,576
STP - Cat 7	\$ -	\$ -	\$ 1,058,000	\$ 3,565,000	\$ 3,500,000	\$ 8,123,000
TxDOT State Funds	\$ -	\$ -	\$ 19,800	\$ -	\$ -	\$ 19,800
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ 4,415,875	\$ -	\$ -	\$ 4,415,875
FHWA - HRD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ -	\$ -	\$ -	\$ 463,333	\$ -	\$ 463,333
TOTAL	\$ 6,543,776	\$ 7,895,043	\$ 9,215,147	\$10,756,428	\$ 3,683,190	\$38,093,584

TRANSPORTATION PLANNING FUNDS (TPF) ONLY

Transportation Planning Funds (FHWA PL-112/FTA 5303) funding estimate: \$ 22,856,357
 Estimated FHWA PL-112 Carryover from FY 2014-15: \$ 8,723,433
TOTAL TPF AVAILABLE: \$ 31,579,790

TOTAL TPF PROGRAMED: \$ 24,106,310
UNDER (OVER) PROGRAMMED: \$ 7,473,480

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

AFTER AMENDMENTS

2018-19 UPWP Funding Summary

FY 2018	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long Range Planning	Special Studies	
RESPONSIBLE AGENCY	MPO	MPO	MPO/LOCAL TRANSIT AGENCIES	MPO	MPO	
FHWA-FTA TPF	\$ 3,199,110	\$ 4,135,452	\$ 2,453,578	\$ 2,764,674	\$ 72,321	\$12,625,135
STP - Cat 7	\$ -	\$ -	\$ 325,000	\$ 2,752,500	\$ 1,500,000	\$ 4,577,500
FHWA-STRDD	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000
TxDOT State Funds	\$ -	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900
FTA	\$ -	\$ -	\$ 2,184,825	\$ 25,000	\$ -	\$ 2,209,825
Other Local	\$ -	\$ -	\$ -	\$ 438,333	\$ 45,000	\$ 483,333
TOTAL	\$ 3,199,110	\$ 4,135,452	\$ 4,973,303	\$ 5,980,507	\$ 1,707,321	\$19,995,693

FY 2019	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long Range Planning	Special Studies	
RESPONSIBLE AGENCY	MPO	MPO	MPO/LOCAL TRANSIT AGENCIES	MPO	MPO	
FHWA-FTA TPF	\$ 3,349,886	\$ 3,805,248	\$ 1,310,776	\$ 3,034,439	\$ 74,175	\$11,574,525
STP - Cat 7	\$ -	\$ -	\$ 733,000	\$ 812,500	\$ 2,000,000	\$ 3,545,500
FHWA-STRDD					\$ 80,000	\$ 80,000
TxDOT State Funds	\$ -	\$ -	\$ 9,900	\$ -	\$ -	\$ 9,900
FTA	\$ -	\$ -	\$ 2,231,050	\$ 25,000	\$ -	\$ 2,256,050
FHWA-HRD	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Other Local	\$ -	\$ -	\$ -	\$ 187,500	\$ -	\$ 187,500
TOTAL	\$ 3,349,886	\$ 3,805,248	\$ 4,284,726	\$ 4,159,439	\$ 2,154,175	\$17,753,475

FY 18/19 TOTAL	Task 1	Task 2	Task 3	Task 4	Task 5	TOTAL
	Admin. / Mgmt.	Data Modeling & Maintenance	Short Range Planning	Long Range Planning	Special Studies	
RESPONSIBLE AGENCY	MPO	MPO	MPO/LOCAL TRANSIT AGENCIES	MPO	MPO	
FHWA-FTA TPF	\$ 6,548,997	\$ 7,940,700	\$ 3,764,354	\$ 5,799,113	\$ 146,496	\$24,199,660
STP - Cat 7	\$ -	\$ -	\$ 1,058,000	\$ 3,565,000	\$ 3,500,000	\$ 8,123,000
FHWA-STRDD	\$ -	\$ -	\$ -	\$ -	\$ 170,000	\$ 170,000
TxDOT State Funds	\$ -	\$ -	\$ 19,800	\$ -	\$ -	\$ 19,800
FTA 5304/5307/5309/5339	\$ -	\$ -	\$ 2,184,825	\$ 50,000	\$ -	\$ 2,234,825
FHWA - HRD	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Other Local	\$ -	\$ -	\$ -	\$ 625,833	\$ 45,000	\$ 670,833
TOTAL	\$ 6,548,997	\$ 7,940,700	\$ 7,026,979	\$10,139,947	\$ 3,861,496	\$35,518,118

TRANSPORTATION PLANNING FUNDS (TPF) ONLY

Transportation Planning Funds (FHWA PL-112/FTA 5303) funding estimate: \$ 22,856,357
 Estimated FHWA PL-112 Carryover from FY 2016-17: \$ 8,723,433
TOTAL TPF AVAILABLE: \$ 31,579,790

TOTAL TPF PROGRAMED: \$ 24,199,660
UNDER (OVER) PROGRAMMED: \$ 7,380,130

By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.