



AGENDA
HOUSTON-GALVESTON
AREA COUNCIL
BOARD OF DIRECTORS MEETING
April 16, 2024 10:00 AM
3555 Timmons Lane, 2nd Floor
Conference Room B
Houston, TX 77027

1. INVOCATION
2. PLEDGE OF ALLEGIANCE
3. PUBLIC COMMENT
4. DECLARE CONFLICTS OF INTEREST
5. SAFETY BRIEFING

ACTION

6. CONSENT AGENDA

Items listed are of a routine nature and may be acted on in a single motion unless requested otherwise by a member of the Board.

- a. H-GAC BOARD MEETING MINUTES – MARCH 19, 2024
Request approval of the minutes of the March 19, 2024, H-GAC Board Meeting.
(Staff Contact: Vanessa McKeehan)
- b. AIRPORT TRAFFIC DEMAND MODEL
Request authorization to extend contract for an additional 12 months and add an additional \$43,488 to the ETC Institute contract, for a contract total of \$793,488.
(Staff Contact: Jochen Floesser)
- c. TEXAS TRANSPORTATION INSTITUTE INTERLOCAL AGREEMENT
Request authorization to amend Interlocal Agreement with the Texas Transportation Institute in the amount of \$100,000 for a contract total of \$200,000 and extend contract by 6 months to May 31, 2025. (Staff Contact: Jochen Floesser)
- d. REGIONAL HOMELAND SECURITY PLANNING INITIATIVE – FISCAL YEAR 2024
Request approval of resolution and authorization to submit an application for the Fiscal Year 2024 Regional Homeland Security Planning Initiative in the amount of \$282,651. (Staff Contact: Justin Riley)
- e. FISCAL YEAR 2024-2025 LAW ENFORCEMENT TRAINING
Request authorization to contract with recommended providers for law enforcement training programs; for a total amount of \$662,434. (Staff Contact: Laura Glaspie)
- f. FISCAL YEAR 2025 REGIONAL JUVENILE MENTAL HEALTH SERVICES
Request approval of resolution and authorization to submit an application for

- Fiscal Year 2025 Regional Juvenile Mental Health Services project; for a total amount of \$115,903. (Staff Contact: Laura Glaspie)
- g. FISCAL YEAR 2025 VICTIMS OF CRIME ACT APPLICATION - ELDER JUSTICE PROGRAM
Request approval of resolution and authorization to submit an application for Fiscal Year 2025 Victims of Crime Act funding in the amount of \$589,679. (Staff Contact: Laura Glaspie)
- h. NATIONAL FAIR HOUSING MONTH
Request adoption of resolution recognizing April as Fair Housing Month for the H-GAC region. (Staff Contact: Andrea Tantillo)
- i. WORKFORCE FINANCIAL MONITORING SERVICES
Request authorization to negotiate workforce financial monitoring contracts with Christine H. Nguyen, CPA and Weaver and Tidwell, LLP for a second year, for a combined total of \$1,100,000. (Staff Contact: Juliet Stipeche)
- j. HGACBUY - SEWER/STORM WATER, HYDRO-EXCAVATING EQUIPMENT AND RELATED SERVICES
Request authorization of contracts with respondents for sewer/storm water, hydro-excavating equipment and related services. (Staff Contact: Ronnie Barnes)
- k. TEXAS SOUTHERN UNIVERSITY AUTONOMOUS VEHICLE SHUTTLE PLANNING PROJECT
Request approval to enter into an agreement with Texas Southern University in the amount of \$170,000 for Autonomous Vehicle Demonstration Pilot Project. (Staff Contact: Jamila Owens)
- l. RESOLUTIONS RECOGNIZING RETIRING BOARD MEMBERS
Request approval of Resolution honoring the service to H-GAC and the region of three H-GAC Board members. (Staff Contact: Chuck Wemple)

DISCUSSION

7. FINANCE AND BUDGET COMMITTEE
Report on activities and Committee recommendations.
- a. MONTHLY FINANCIAL REPORT - MARCH 2024
Request approval of the monthly financial report ending March 31, 2024. (Staff Contact: Christina Ordonez-Campos)
8. PLANS AND PROJECTS REVIEW COMMITTEE
- a. 2023 CLEAN SCHOOL BUS APPLICATION - ALIEF ISD
Request action on Plans and Projects Review Committee's recommendations for Alief ISD project and consistency with plans, policies, and H-GAC review criteria. (Staff Contact: Andrew DeCandis)
- b. CRIMINAL JUSTICE FUNDS FISCAL YEAR 2025
Request approval of resolution and the H-GAC Criminal Justice Advisory Committee priority ranking for Fiscal Year 2025. (Staff Contact: Laura Glaspie)
- c. TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT REGIONAL PROJECT PRIORITIES

Request approval of resolution and tiered regional project priorities for Texas Department of Agriculture application scoring process 2025-2026. (Staff Contact: Cheryl Mergo)

9. TRANSPORTATION PLANNING

a. REGIONAL STRATEGIC TRANSPORTATION FUND

Request authorization to execute Interlocal Agreement with the sponsors identified in the attached table to receive a minimum of \$22,630,079 into the Regional Strategic Transportation Fund. (Staff Contact: Craig Raborn)

10. HUMAN SERVICES

a. EARLY EDUCATION PROFESSIONAL PATHWAYS

Request approval to execute a contract with ChildrenFlow LLC to provide services under the Early Education Professional Pathways program; total contract amount of \$600,000 with a contract duration of 15 months. (Staff Contact: Juliet Stipeche)

b. PARTNERS FOR REENTRY OPPORTUNITIES IN WORKFORCE DEVELOPMENT

Request approval to enter into an interlocal agreement with Alvin Community College Partners, or other eligible entities, to implement the Reentry Opportunities in Workforce Development grant; total amount of \$412,408. (Staff Contact: Juliet Stipeche)

11. H-GAC ADVISORY COMMITTEE APPOINTMENTS

a. 2024 ADVISORY COMMITTEE AND AFFILIATE GROUP APPOINTMENTS

Request approval of appointments to H-GAC advisory committees. (Staff Contact: William Matthews)

12. REPORTS

a. H-GAC SPOTLIGHT - TRASH BASH

No action requested. For information only. (Staff Contact: Kendall Guidroz)

b. EXECUTIVE DIRECTOR'S REPORT

Report on current and upcoming H-GAC activities. (Staff Contact: Chuck Wemple)

13. ADJOURNMENT

In compliance with the Americans with Disabilities Act, H-GAC will provide for reasonable accommodations for persons attending H-GAC functions. Requests should be received by H-GAC 24 hours prior to the function.

H-GAC BOARD MEETING MINUTES – MARCH 19, 2024

Background

The H-GAC Board of Directors convenes on the third Tuesday of each month at 10:00 a.m. Meeting minutes are prepared following each Board meeting to summarize any action taken and document the attendance of Board members.

Current Situation

A summary of the March 19 meeting of the H-GAC Board of Directors is attached and recommended for approval.

Funding Source

N/A

Budgeted

N/A

Action Requested

Request approval of the minutes of the March 19, 2024, H-GAC Board Meeting. (Staff Contact: Vanessa McKeehan)

ATTACHMENTS:

▫ March 19, 2024 Meeting Minutes

Cover Memo

MEETING MINUTES
H-GAC BOARD OF DIRECTORS
March 19, 2024

ATTENDANCE ROSTER

The following members of the Board of Directors (Board) of the Houston-Galveston Area Council (H-GAC) attended all or a portion of the March 19, 2024, Board meeting:

Austin County Judge Tim Lapham	City of Lake Jackson Mayor Gerald Roznovsky
Colorado County Judge Ty Prause	City of League City Council Member Tommy Cones
Fort Bend County Judge KP George	City of Missouri City Council Member Jeffrey Boney
Galveston County Commissioner Joseph Giusti	City of Pasadena Council Member Dolan Dow
Harris County Commissioner Adrian Garcia	City of Pearland Mayor Kevin Cole
Harris County Commissioner Lesley Briones	City of Sugar Land Mayor Joe Zimmerman
Liberty County Judge Jay Knight	
Matagorda County Judge Bobby Seiferman	General Law Cities:
Montgomery County Judge Mark Keough	City of Pattison Mayor Joe Garcia
Walker County Commissioner Brandon Decker	City of Waller Council Member Nancy Arnold
Waller County Judge Trey Duhon	
Wharton County Judge Phillip Spenrath	Home Rule Cities (Less than 25,000):
City of Baytown Councilmember Laura Alvarado	City of Bellaire Ross Gordon
City of Friendswood Council Member Sally Branson	City of Dickinson Mayor Pro Tem Johnnie Simpson
City of Houston Council Member Sallie Alcorn	
City of Houston Council Member Amy Peck	Huntsville ISD Trustee Rissie Owens
City of Huntsville Mayor Russell Humphrey	

The following Board members were not marked in attendance at the March 19, 2024, Board Meeting:

Chambers County Commissioner Tommy Hammond
City of Alvin Council Member Martin Vela
City of Conroe Council Member Howard Wood
City of Deer Park Council Member Bill Patterson
City of Galveston Mayor Dr. Craig Brown
City of La Porte Council Member Chuck Engelken
City of Rosenberg Mayor Kevin Raines
City of Texas City Commissioner Jami Clark

(over)

CALL TO ORDER

The Honorable Sallie Alcorn, Houston Council Member and Chair of the Board called the meeting to order at 10:00 a.m. on Tuesday, March 19, 2024, at 3555 Timmons Lane.

1. INVOCATION

The Honorable KP George, Fort Bend County Judge, gave the invocation.

2. PLEDGE OF ALLEGIANCE

The Honorable KP George, Fort Bend County Judge, led the Pledge of Allegiance and the Pledge to the Texas Flag.

ROLL CALL

Chair Alcorn asked Rick Guerrero to conduct the Board of Directors roll call. Mr. Guerrero conducted the roll call and announced that a quorum was present. Mr. Guerrero introduced special guests in the audience: Jay Guerrero (Office of State Senator John Cornyn), Melissa Washington and Regina Recinos (General Land Office), Freddy Guerra, Aylin Rodriguez, and Talya Morris (Office of Lesley Briones), Katie Shelton (Office of Sallie Alcorn), William King (Former Chair).

3. PUBLIC COMMENT

Chair Alcorn invited comments from any members of the public who wished to participate during the meeting and asked Mr. Guerrero if any requests for public comments had been received. Mr. Guerrero stated that there were no public comments. There being no public comments Chair Alcorn proceeded to the next item on the agenda.

4. DECLARE CONFLICTS OF INTEREST

Chair Alcorn called for any Board member with a conflict of interest to declare it at that time. Hearing no conflicts, Chair Alcorn proceeded to the next item on the agenda.

5. SAFETY TIP OF THE MONTH

Chair Alcorn asked Jim Rouse, H-GAC Facilities Manager, to bring this month's safety tip. Mr. Rouse gave a brief presentation regarding the fire door on the second floor.

6. CONSENT AGENDA

Chair Alcorn called for the Consent Agenda and asked if there were any questions or items that required discussion. There being no questions, Mayor Zimmerman moved to approve the Consent Agenda. Mayor Pro Tem Simpson seconded the motion. Chair Alcorn then called for a vote, which resulted in unanimous approval by all members present.

The following items were acted on by approval of the consent agenda:

- a. H-GAC BOARD MEETING MINUTES – FEBRUARY 20, 2024** – Approved the minutes of the February 20, 2024, H-GAC Board Meeting minutes.
- b. FISCAL YEAR 2024 REGIONAL JUVENILE MENTAL HEALTH SERVICES - AUSTIN COUNTY PARTICIPATION** – Approved to add Austin County to the Fiscal Year 2024 Regional Juvenile Mental Health Services program.

- c. **PARTNERSHIP AGREEMENT WITH LOCAL INITIATIVES SUPPORT CORPORATION** – Approved Partnership Agreement with Local Initiatives Support Corporation for the purpose of applying for, and seeking sub-award under, an application to the Environmental Protection Agency's Climate Justice Community Change Grants Program.
- d. **LABOR MARKET INFORMATION SOFTWARE PLATFORM – WORKFORCE SYSTEM** – Approved to enter into a new subscription agreement with Chmura Economics & Analytics LLC for four JobsEQ user accounts for a period of three years in the amount of \$57,420.
- e. **HGACBUY - CURRENT MODEL CARS, SUVs, AND LIGHT DUTY TRUCKS** - Approved of contracts with respondents for current model cars, SUVs, and light duty trucks in the HGACBUY program.
- f. **MICROSOFT OFFICE 365 LICENSE RENEWAL** - Approved to renew Microsoft Office 365 license contract for a total contract amount of \$101,548.

7. FINANCE AND BUDGET COMMITTEE

a. Monthly Financial Report – February 2024.

Chair Alcorn announced that the Finance and Budget Committee met before the Board of the Directors meeting under the leadership of the Committee Chair, Mayor Garcia. Mr. Garcia reported that the committee met to consider several items on the agenda.

Mr. Garcia recognized Christina Ordonez-Campos, H-GAC Director of Finance, to present the financial status report for January. Mrs. Ordonez-Campos requested approval of the monthly financial report ending February 29, 2024.

Mrs. Ordonez-Campos asked if there were any questions regarding the February financial report. There being none, Council Member Sally Branson moved to approve, and Mayor Zimmerman seconded the motion. With no additional discussion, Chair Alcorn called for the vote, which resulted in unanimous approval by all members present.

8. COMMUNITY AND ENVIRONMENTAL PLANNING

a. COMMUNITY DEVELOPMENT BLOCK GRANT SUBRECIPIENT

AGREEMENTS FOR REGIONAL MITIGATION - Chair Alcorn called on Justin Bower, H-GAC's Director of Community and Environment, who requested authorization to enter into Subrecipient Agreements for the Texas General Land Office Community Development Block Grant Mitigation Regional Mitigation Program, with Harris County, Fort Bend County, Wharton County, the City of Surfside Beach, and the City of Columbus; in an amount of \$62,000,200.

Chair Alcorn asked if there were any questions. There being none, Council Member Jeffrey Boney moved to approve, and Mayor Zimmerman seconded the motion. With no additional discussion, Chair Alcorn called for the vote, which resulted in unanimous approval by all members present.

(over)

- b. GALVESTON BAY ESTUARY PROGRAM – HOMEOWNER WASTEWATER ASSISTANCE PROGRAM** – Chair Alcorn called on Todd Running, Manager of Community and environment, who requested approval of contract with the Texas Commission on Environmental Quality to conduct Homeowner Wastewater Assistance Program; for amount of \$365,000.

Chair Alcorn asked if there were any questions. There being none, Mayor Zimmerman moved to approve, and Council Member Sally Branson seconded the motion. With no additional discussion, Chair Alcorn called for the vote, which resulted in unanimous approval by all members present.

- 9. SELECT COMMITTEE ON BOARD COMPOSITION**
 - a. SELECT COMMITTEE ON BOARD COMPOSITION REPORT**
No action requested as there was no recommendation from the committee.

- 10. 2024 H-GAC BOARD COMMITTEE APPOINTMENTS**
 - a. H-GAC 2024 BOARD CHAIR'S COMMITTEE APPOINTMENTS -**
Chair Elect Alcorn requested approval of the committee appointments, with additions. Adding Council Member Jeffrey Boney to the Finance and Budget Committee and the Water Resource Committee, Council Member Amy Peck to the Elections Committee, and Council Member Tommy Cones to the Plans and Project Review Committee.

Chair Elect Alcorn asked if there were any questions. There being none, Mayor Zimmerman moved to approve, and Councilmember Branson seconded the motion. With no additional discussion, Chair Elect Alcorn called for the vote which resulted in unanimous approval by all members present.

- 11. H-GAC ADVISORY COMMITTEE APPOINTMENTS**
 - a. H-GAC February 2024 Advisory Committee Appointments**
Chair Alcorn moved to the next agenda item. Mr. Matthews requested approval of two appointments to one H-GAC advisory committees.

Chair Alcorn asked if there were any questions. There being none, Mayor Zimmerman moved to approve, and Mayor Pro Tem Johnnie Simpson moved to second the motion. With no additional discussion, Chair Alcorn called for the vote which resulted in unanimous approval by all members present.

- 12. WATER RESOURCES COMMITTEE**
 - a. WATER RESOURCES COMMITTEE UPDATE** – Chair Alcorn called on Justin Bower, Director of Community and Environment, to give an update on the Water Resource Committee. There being no action, Chair Alcorn moved to the next item.

INFORMATION

- 13. REPORTS**
 - a. H-GAC Spotlight – Criminal Justice Grant Opportunities -**

Chair Alcorn called on Laura Glaspie to speak on the Criminal Justice Grant Opportunities. more information about these programs, contact Laura.Glaspie@h-gac.com. There being no action, Chair Alcorn moved to the next item.

b. Outreach and Government Affairs Report

Mr. Guerrero mentioned the Federal Emergency Management released a notice of funding opportunity for fire prevention of \$36 million. Application period ends April 12, 2024. Mr. Guerrero mentioned that the 2024 member invoices are in the mail and include how the members and constituents engage with H-GAC. Mr. Guerrero mentioned that they are monitoring interim charges from the Texas Senate and House of Representatives. Lastly, Mr. Guerrero reminded the Board that they have access to Novus to view historical and current agendas. There being no action, Chair Alcorn moved to the next item.

c. Executive Directors Report

Mr. Wemple discussed the reduction in paper usage throughout the organization. Mr. Wemple wants to develop a H-GAC branded high performance leadership academy. H-GAC managers have gone through the program. Mr. Wemple would like to offer it to Board members, elected officials, and others in the region. Mr. Wemple mentioned the board retreat in Galveston, TX on April 11-12, 2024. Mr. Wemple mentioned the single audit that is underway. Lastly, Mr. Wemple stated that they are wrapping up the market study and cost plan for broadband initiative. Mr. Wemple stated there was nothing further to report.

14. ADJOURNMENT

There being no further business to discuss, Chair Alcorn adjourned the March 19, 2024, meeting of the H-GAC Board of Directors at 10:47 a.m.

AIRPORT TRAFFIC DEMAND MODEL

Background

The Houston-Galveston Area Council and the City of Houston Airport System are engaged in the collaborative effort “Commercial Airports Ground Access Survey” to collect travel data to and from the region’s two international airports, George Bush Intercontinental and William P. Hobby.

Both airports play a crucial role in regional travel trip production patterns. Significant shifts in regional travel demand, the socioeconomic environment, and regional transportation networks have necessitated an update to H-GAC’s regional models, as well as the development of a new Airport Sub-Component.

The primary objective of the survey is to gather valuable information and insights about the characteristics and travel patterns of airport users, as well as the modes of their ground access. The collected data will be integrated into H-GAC’s regional travel model and used to develop airport sub-models.

Current Situation

On April 8th, 2023, the Board authorized H-GAC staff to negotiate a contract with ETC Institute to execute the scope of work of the airport survey for an amount not to exceed \$750,000. ETC was initially contracted to conduct the data collection portions of the survey (Task #1 through Task #5) for a contract sum of \$577,174. As of today, Tasks 1 through 4 have been completed, Task 5 (final documentation) is 80% complete.

H-GAC now seeks to implement Task #6 (Airport Sub-Model Development) of the same scope of work. Approval is requested to authorize a contract amendment of \$216,314.00 for the development of the airport sub-model and the extension by a 12-month period until May 31, 2025. The additional requested funds would exceed the originally approved amount of \$750,000 by \$43,488.

Board-approved \$ 750,000
Awarded (Tasks 1-5) \$ 577,174
Requested (Task 6) \$ 216,314
Excess \$ 43,488

A Steering Committee consisting of staff from H-GAC, the Texas A&M Transportation Institute and the contractor will be responsible for the execution of the airport sub-model development.

Funding Source

TxDOT

Budgeted

Yes

Action Requested

Request authorization to extend contract for an additional 12 months and add an additional \$43,488 to the ETC Institute contract, for a contract total of \$793,488. (Staff Contact: Jochen Floesser)

TEXAS TRANSPORTATION INSTITUTE INTERLOCAL AGREEMENT

Background

In response to the changes in travel behavior post-pandemic, the Houston-Galveston Area Council is actively gathering diverse traffic data throughout the Metropolitan Planning Area. H-GAC staff continues to work towards the update of the regional traditional travel demand and forecasting model while simultaneously developing new travel forecasting tools. These enhancements require a profound and complete understanding of the existing regional models and the travel survey data used for its testing and development.

The Texas A&M Transportation Institute is currently providing on-call support to H-GAC staff, assisting with travel demand model development, updates, as well as validation of the modeling system to newer survey data. In 2022, H-GAC entered an Interlocal Agreement with The Texas A&M Transportation Institute for \$100,000 over a period of two years, expiring on Nov. 30, 2024. Texas A&M Transportation Institute has proven to be a reliable and valued consultant with superior qualifications regarding the understanding of H-GAC's models.

Current Situation

To continue sustained support for the model update and development efforts, H-GAC is requesting an additional \$100,000 to be added to the current Interlocal Agreement with Texas A&M Transportation Institute and extend the contract period for six months to May 31, 2025. These additional funds will also assist in continual support for studies and tasks in the current Unified Planning Work Program.

Funding Source

Federal Transportation Planning Fund

Budgeted

Yes

Action Requested

Request authorization to amend Interlocal Agreement with the Texas Transportation Institute in the amount of \$100,000 for a contract total of \$200,000 and extend contract by 6 months to May 31, 2025. (Staff Contact: Jochen Floesser)

REGIONAL HOMELAND SECURITY PLANNING INITIATIVE – FISCAL YEAR 2024

Background

The Emergency Preparedness Program assists local jurisdictions with a variety of planning and coordination services as part of an ongoing relationship with the Office of the Governor's Public Safety Office. Through this Regional Homeland Security Planning Initiative, H-GAC facilitates a Regional Homeland Security Coordinating Council; manages an Emergency Preparedness program to increase regional resilience to natural and manmade disasters; and provides direct support to member governments and regional coalitions on a range of security and resilience planning activities. The intent of this program is to increase the ability of the region to prevent, respond, and recover from all hazards, including acts of terrorism.

Current Situation

This grant project will allow H-GAC to continue these homeland security planning activities for the 13-county region. H-GAC staff will coordinate the development of the Regional Homeland Security Implementation Plan; work with the Houston Urban Area Security Initiative; coordinate the Regional Homeland Security Coordinating Council; represent the region as part of statewide homeland security/emergency management work groups; and conduct regional and local homeland security and emergency management catastrophic planning. In addition, H-GAC staff will assist jurisdictions with adopting/revising the Gulf Coast State Planning Regional Mutual Aid Agreement. Lastly, the grant project will provide H-GAC staff the training and associated travel required to perform these activities in accordance with best practices.

Funding Source

Office of the Governor

Budgeted

Yes

Action Requested

Request approval of resolution and authorization to submit an application for the Fiscal Year 2024 Regional Homeland Security Planning Initiative in the amount of \$282,651. (Staff Contact: Justin Riley)

ATTACHMENTS:

FISCAL YEAR 2024-2025 LAW ENFORCEMENT TRAINING

Background

H-GAC has sponsored a regional law enforcement training program for over thirty years. The program supports the Texas Commission on Law Enforcement Officers approved training for officers throughout the region by contracting with local law enforcement training academies that meet state standards.

Current Situation

H-GAC has requested proposals from qualified law enforcement training academies for Fiscal Year 2024–2025 in-service, basic and advanced training. When preparing recommendations, staff will use the results of the annual Training Needs Survey, cost per contact hour, geographic accessibility, and the number of officers to be served. Staff recommends a combination of basic, intermediate, advanced, and specialized training. Staff recommends awarding contracts to the following academies and contracted training provider in the amounts shown below:

Baytown Police Department	\$85,849
Brazoria County Sheriff's Office	\$74,097
Fort Bend County Sheriff's Office	\$110,865
Harris County Sheriff's Office	\$208,893
Montgomery County Sheriff's Office	\$140,010
OSS Academy	\$42,720

Unused funds will be available to address needs that arise during the contract years.

Funding Source

Criminal Justice Division

Budgeted

Yes

Action Requested

Request authorization to contract with recommended providers for law enforcement training programs; for a total amount of \$662,434. (Staff Contact: Laura Glaspie)

FISCAL YEAR 2025 REGIONAL JUVENILE MENTAL HEALTH SERVICES

Background

There is an increasing need for counties to address mental health issues of youth referred to their Juvenile Probation Departments. This topic is listed as a need in county Community Plans and is a priority in the Commissioner's Courts of our region. Of particular concern are juveniles in need of diagnosis and therapy. Because this is a region-wide need, the H-GAC Criminal Justice Program is applying for funds that would enable counties to increase the availability of diagnostic and counseling services for these individuals.

Current Situation

The Fiscal Year 2025 project is providing counseling and mental health services for juveniles in the nine counties currently contracting with the Houston-Galveston Area Council. Surveys are being conducted to determine exact needs in the juvenile counseling/mental health area among the thirteen Juvenile Probation Departments in the region. Once identified, \$115,903 in pass-through funds will be made available to the juvenile probation departments to provide diagnostic services and/or professional therapy if needed.

Funding Source

Criminal Justice Division

Budgeted

Yes

Action Requested

Request approval of resolution and authorization to submit an application for Fiscal Year 2025 Regional Juvenile Mental Health Services project; for a total amount of \$115,903. (Staff Contact: Laura Glaspie)

ATTACHMENTS:

FISCAL YEAR 2025 VICTIMS OF CRIME ACT APPLICATION - ELDER JUSTICE PROGRAM

Background

Elder abuse is one of the nation's fastest-growing crimes. As the Baby Boomer generation ages, the number of elder abuse cases in the United States is predicted to at least double by 2030. This rising tide of elder abuse has major implications for the H-GAC region given that Texas is home to the nation's third-largest senior population.

H-GAC's Elder Justice Program directly assists senior citizens and disabled individuals who have fallen victim to crime in obtaining protection and, where possible, restitution and recovery. H-GAC concentrates on filling the #1 unmet victim need—for assistance navigating the criminal justice system and accessing legal protections—through the work of three H-GAC staff attorneys. The Elder Justice Program also provides training and technical assistance in handling elder abuse cases to law enforcement, prosecutors, Adult Protective Services caseworkers and investigators, and other criminal-justice system stakeholders.

Current Situation

H-GAC's Elder Justice Program seeks authorization to apply for renewal of its Victims of Crime Act grant. Victims of Crime Act funds underwrite three H-GAC staff attorneys who provide elderly and disabled victims of crime with legal advocacy, and access to basic legal tools such as protective orders and powers of attorney. At present, the Elder Justice Program serves victims in Chambers, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Waller and Wharton counties. If renewed, this Victims of Crime Act grant will cover program operating expenses from October 1, 2024 through September 30, 2025.

Funding Source

Office of the Governor

Budgeted

Yes

Action Requested

Request approval of resolution and authorization to submit an application for Fiscal Year 2025 Victims of Crime Act funding in the amount of \$589,679. (Staff Contact: Laura Glaspie)

ATTACHMENTS:

NATIONAL FAIR HOUSING MONTH

Background

This year marks the 56th anniversary of the National Fair Housing Act of 1968 that prohibits discrimination in housing based on race or color, national origin, religion, sex, familial status or disability.

Current Situation

The adoption of this resolution recognizes April as Fair Housing Month for the Gulf Coast State Planning Region and reiterates H-GAC's commitment to providing regional leadership in support of fair housing principles and initiatives.

The resolution also serves as part of H-GAC's community development program, which includes technical assistance for the Community Development Block Grant funds. Performing a well-publicized activity to further fair housing opportunities within the region, such as resolutions, workshops, and public service announcements, is part of complying with requirements set for these funds by the Texas Department of Agriculture's Office of Rural Affairs.

Funding Source

N/A

Budgeted

N/A

Action Requested

Request adoption of resolution recognizing April as Fair Housing Month for the H-GAC region.
(Staff Contact: Andrea Tantillo)

ATTACHMENTS:

WORKFORCE FINANCIAL MONITORING SERVICES

Background

Through H-GAC, the Gulf Coast Workforce Board contracts with two financial monitoring firms to review workforce system contractors' financial systems and billings - ensuring compliance with contract requirements, rules, and regulations as well as appropriateness of expenditures. Financial monitors are procured on a four-year cycle, renewable annually.

Current Situation

Our financial monitors - Weaver and Tidwell LLC and Christine Nguyen, CPA - continue to deliver effective service in reviewing workforce contractors. We are recommending the Board renew both for a second year.

Funding Source

Texas Workforce Commission

Budgeted

Yes

Action Requested

Request authorization to negotiate workforce financial monitoring contracts with Christine H. Nguyen, CPA and Weaver and Tidwell, LLP for a second year, for a combined total of \$1,100,000. (Staff Contact: Juliet Stipeche)

HGACBUY - SEWER/STORM WATER, HYDRO-EXCAVATING EQUIPMENT AND RELATED SERVICES

Background

The H-GAC Cooperative Purchasing Program (HGACBuy) establishes contracts for a variety of products and services through competitive solicitations. Member governments are able to use the contracts to make purchases. HGACBuy received and opened twenty-one responses for Sewer/Storm Water, Hydro-Excavating Equipment and Related Services on Thursday, February 8, 2024. The following companies submitted responses:

Aries Industries, Inc.	Waukesha, WI
CUES, Inc.	Orlando, FL
Duke's Root Control, Inc.	Elgin, IL
Earle Kinlaw & Associates, Inc.	Grayson, GA
GapVax, Inc.	Johnstown, PA
Green Equipment Company	Fort Worth, TX
Harben Inc.	Cumming, GA
Hi-Vac Corporation	Marietta, OH
Itpipes Opc, LLC	Seattle, WA
Kaiser Premier LLC	Fort Morgan, CO
Kinloch Equipment & Supply, Inc.	Pasadena, TX
Minicam Inc.	Livonia, MI
Patterson Equipment Company, LLC	The Woodlands, TX
Pipeline Video Inspection, LLC	Houston, TX
PipeLogix Inc.	Palm Desert, CA
Rausch Electronics USA, LLC	Chambersburg, PA
SewerAI Corporation	Walnut Creek, CA
Stetco Group, LLC	Chicago, IL
Super Products LLC	Seguin, TX
Texas Underground, Inc	Pearland, TX
Woolpert Inc	Atlanta, GA

Current Situation

This contract is a continuation of an existing contract in our portfolio, consisting of Sewer/Storm Water, Hydro-Excavating Equipment and Related Services. All responses have been evaluated by H-GAC staff. The response from Kinloch Equipment & Supply, Inc. was deemed non-responsive. Twenty respondents are being recommended for award. Request authorization for contracts representing the best value for product items as summarized in the Award Recommendations Table, and if applicable, to extend contract assignments to other authorized entities during the contract period.

Funding Source

Budgeted

N/A

Action Requested

Request authorization of contracts with respondents for sewer/storm water, hydro-excavating equipment and related services. (Staff Contact: Ronnie Barnes)

ATTACHMENTS:

- SC06-24 AWARD RECOMMENDATION
TABLE PDF

HGACBuy Award Recommendation Table

Sewer/Storm Water, Hydro-Excavating Equipment and Related Services SC06-24

Award Recommendation	Categories
Aries Industries, Inc.	D, E
CUES, Inc.	D, E
Duke's Root Control, Inc.	G
Earle Kinlaw & Associates, Inc. dba EKA	C, D, E
GapVax, Inc.	A, B, C, D
Green Equipment Company	F
Harben Inc.	A
Hi-Vac Corporation	A, C
Itpipes Opco, LLC	G
Kaiser Premier LLC	A, C
Minicam Inc.	D
Patterson Equipment Company, LLC	A, C, F, J
Pipeline Video Inspection, LLC dba AIMS Companies	G
PipeLogix Inc.	G
Rausch Electronics USA, LLC	D, E, F, J
Sewerai Corporation	G
Stetco Group, LLC	A, D
Super Products LLC	A, B, C
Texas Underground, Inc dba Underground, Inc	A, B, C, D, E, F, G, H, I, J
Woolpert Inc	G
Award Categories:	
A – Sewer/Storm Water/Pipeline Cleaners-Truck and Trailer	F – Misc. Sewer/Storm Water Cleaning Vehicles/Equipment
B – Jet Rodders-Truck and Trailer Mounted	G – Misc. Sewer/Storm Water Cleaning Services
C – Hydro-Excavators-Truck and Trailer Mounted	H – Electric/Alt. Fuel Sewer/Storm Water Cleaning, Hydro-Excavator, Inspection, or related vehicles
D – Sewer/Storm Water/Pipeline Inspection System-Portable	I – Sewer/Storm Water Cleaning and related vehicle Service/Maintenance Plans
E – Sewer/Storm Water/Pipeline Inspection System Vans & Trailers	J – Sewer/Storm Water Cleaning and related vehicle Parts and Supplies

TEXAS SOUTHERN UNIVERSITY AUTONOMOUS VEHICLE SHUTTLE PLANNING PROJECT

Background

The Texas Southern University Autonomous Vehicle Shuttle Project is a planning demonstration project conducted in partnership with the Metropolitan Transit Authority of Harris County. This project is designed to assess the physical and operational characteristics of an autonomous vehicle as well as assess public perception.

The first phase of the pilot project took place from summer 2019 to spring 2020 operating on the "Tiger Walk" on Texas Southern University's campus. In phase II, the route will operate off campus and is anticipated to connect Texas Southern University to Metropolitan Transit Authority's Eastwood Transit Center. The Metropolitan Transit Authority has provided funding for vehicle acquisition and operations. H-GAC was asked to support data collection and analysis by The Texas Southern University. This project was approved by the Transportation Policy Council for inclusion in the 2024 Unified Planning Work Program.

Current Situation

If approved by the board, H-GAC will provide up to \$170,000 to support The Texas Southern University's planning efforts over the course of two years for this Autonomous Vehicle Shuttle service. This budget covers costs associated with the analytical tasks of the demonstration project undertaken by The Texas Southern University students & staff. It does not include payment for any operational or capital costs. The analysis tasks are anticipated to include data collection and assessment of a variety of factors, such as:

Passenger Surveys, Field Data Collection, Ridership Recording, Physical and Operating Parameters, Maintenance and Storage Criteria, Vehicle Slow-downs and Stalls, Energy Utilization Analysis, Vehicle Characteristics, Schedule and Run Time, Ridership, Patrons with Disabilities, Weather and Safety, Rain and Humidity Report, and Incident Report.

Funding Source

Federal Highway Administration

Budgeted

Yes

Action Requested

Request approval to enter into an agreement with Texas Southern University in the amount of \$170,000 for Autonomous Vehicle Demonstration Pilot Project. (Staff Contact: Jamila Owens)

RESOLUTIONS RECOGNIZING RETIRING BOARD MEMBERS

Background

N/A

Current Situation

N/A

Funding Source

N/A

Budgeted

N/A

Action Requested

Request approval of Resolution honoring the service to H-GAC and the region of three H-GAC Board members. (Staff Contact: Chuck Wemple)

ATTACHMENTS:

MONTHLY FINANCIAL REPORT - MARCH 2024

Background

N/A

Current Situation

N/A

Funding Source

N/A

Budgeted

N/A

Action Requested

Request approval of the monthly financial report ending March 31, 2024. (Staff Contact: Christina Ordonez-Campos)

ATTACHMENTS:

▢ Monthly Financial Report - March 2024

Cover Memo



HOUSTON GALVESTON AREA COUNCIL (H-GAC)

FY24 Monthly Financial Report

For Month Ending March 31, 2024

Prepared on April 3rd, 2024

Esteemed H-GAC Board of Directors and Executive Director Wemple, please find attached the financial report for last month. The information contained within is intended for managerial reporting purposes. All figures are unaudited and subject to change. Should you have any questions, please feel free to let me or a member of my staff know. Respectfully submitted, Christina Ordóñez-Campos, CPA - Chief Financial Officer.

SUMMARY OF KEY CHANGES

REVENUES

- > The Gulf Coast Regional 911 revenue increased nearly 800K mainly due to receiving both State Comptroller payments for February and March during the same month.

- > In March, we started to receive federal revenue from expense reimbursements related to the new Environmental Protection Agency grants.

- > The Cooperative Purchasing revenue cycle continues to be atypical. The fees came in at a slower rate this month than last month - 186K in March compared to 511K in February.

EXPENDITURES

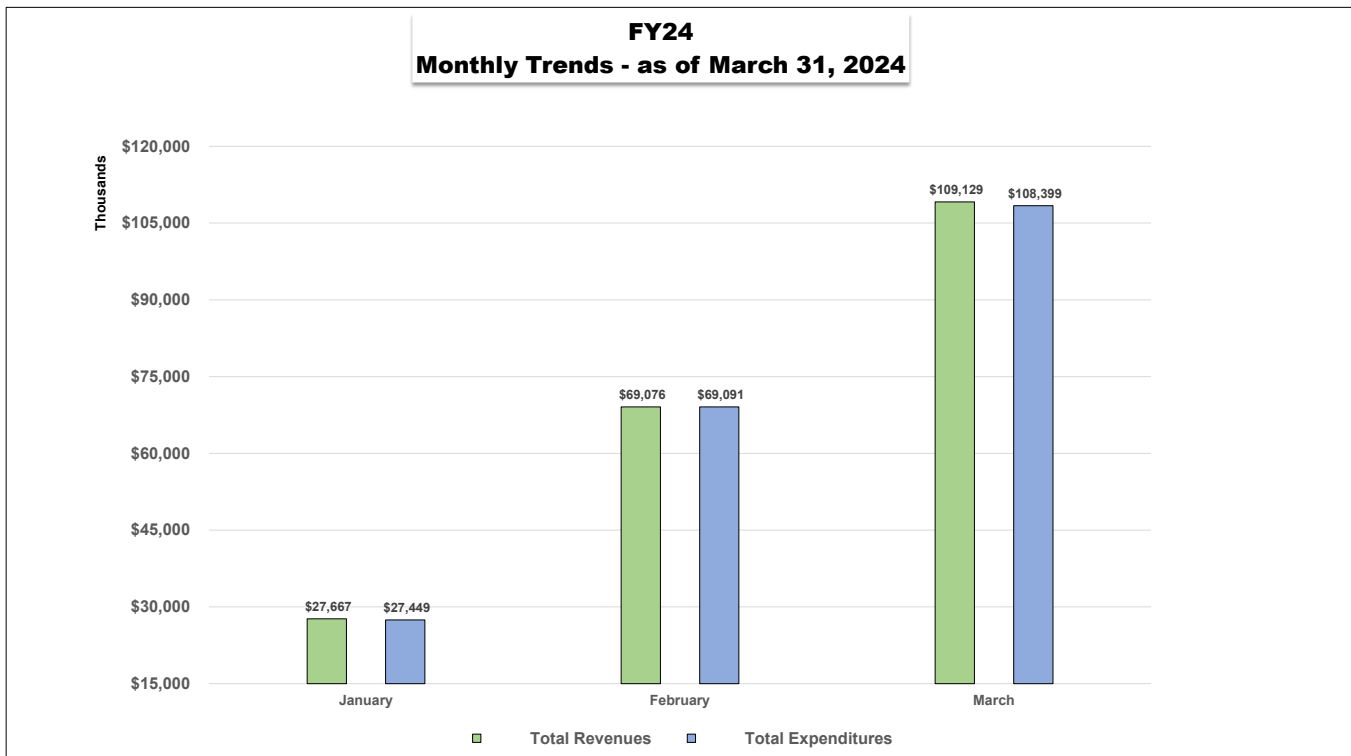
- > Consultant expenses are under the projection level currently mainly in the Community & Environmental, Aging, & Transportation programs.

- > Equipment expenses increased nearly 250K during the month of March due to the issuance of final contractor payments related to the renovation.

- > Our lease of the 3rd floor ended on March 31st and this will reduce the monthly rent by 20K. We will make the necessary adjustments during the mid-year budget revision so that the new rate is reflected in the budget.

*** Please note: the financial activity outlined above and in the report falls within the past trends observed in H-GAC's operations and is not out of the ordinary. ***

Monthly Trends Chart



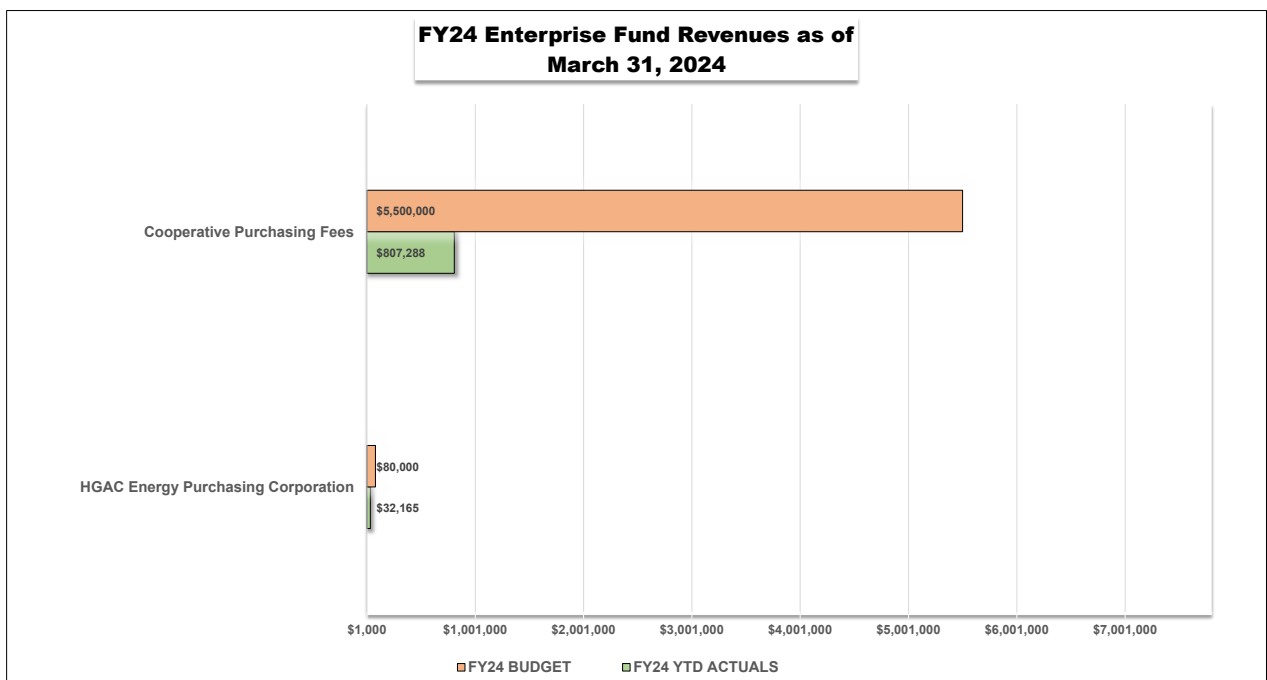
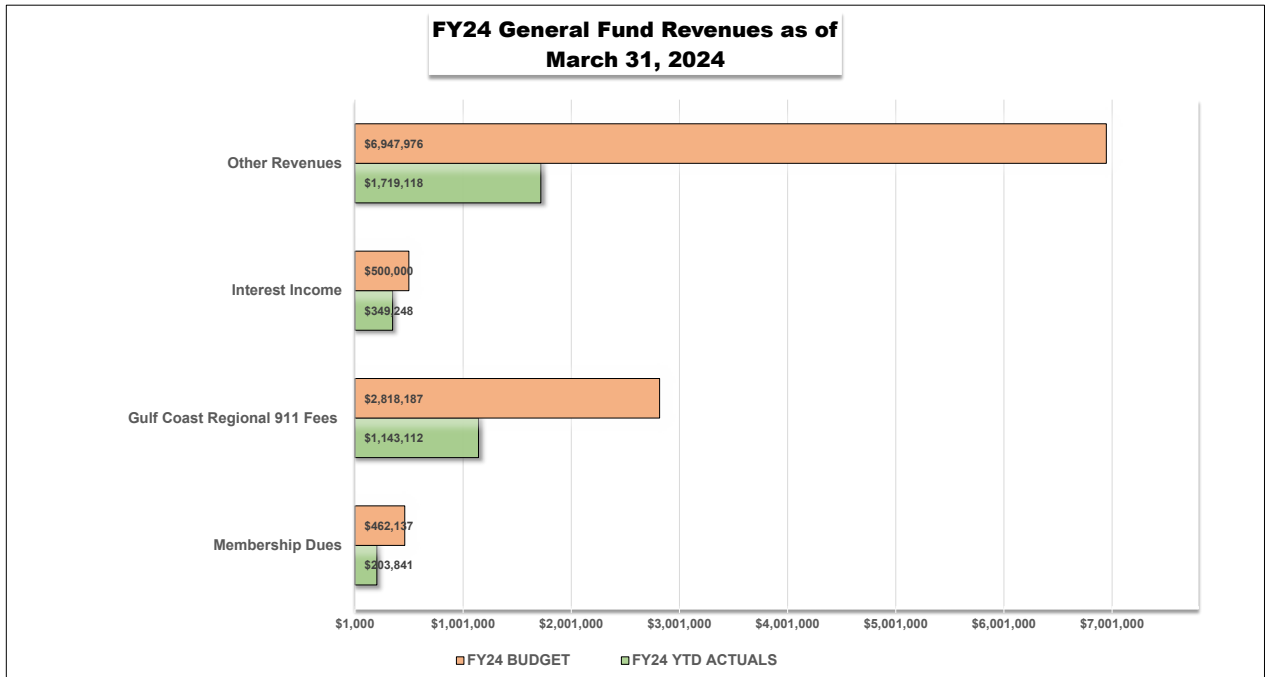
HOUSTON GALVESTON AREA COUNCIL (H-GAC)

FY24 Monthly Trends Report

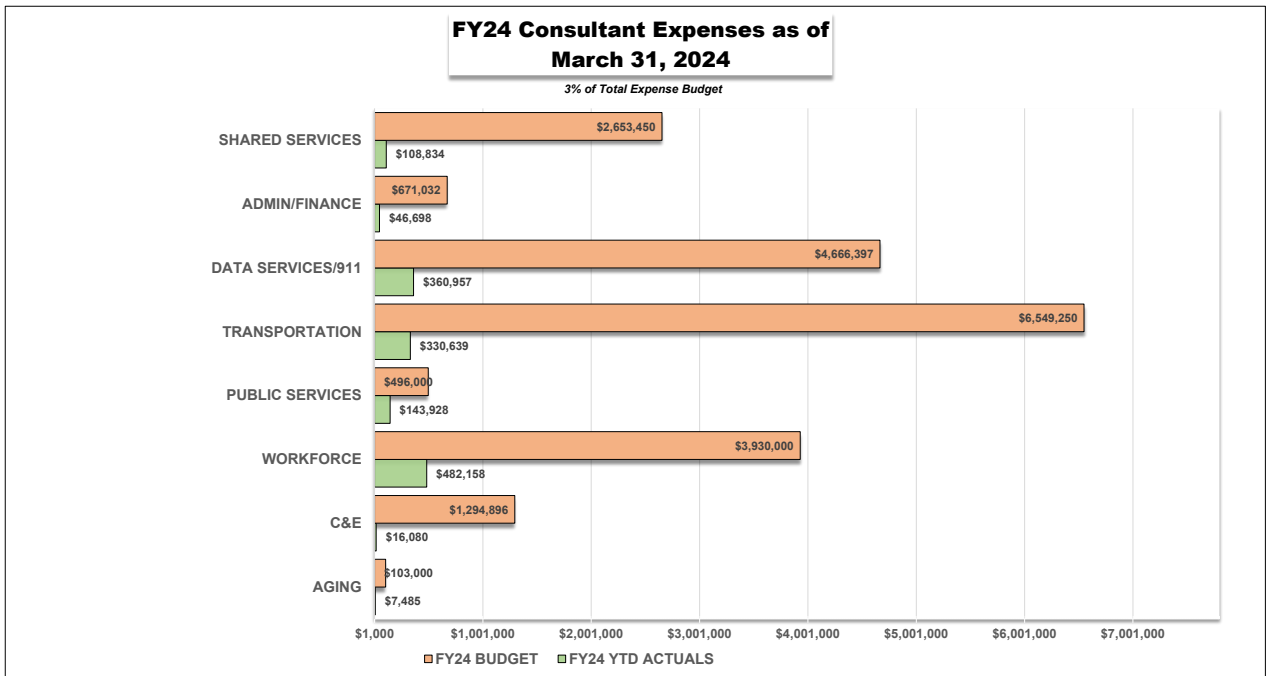
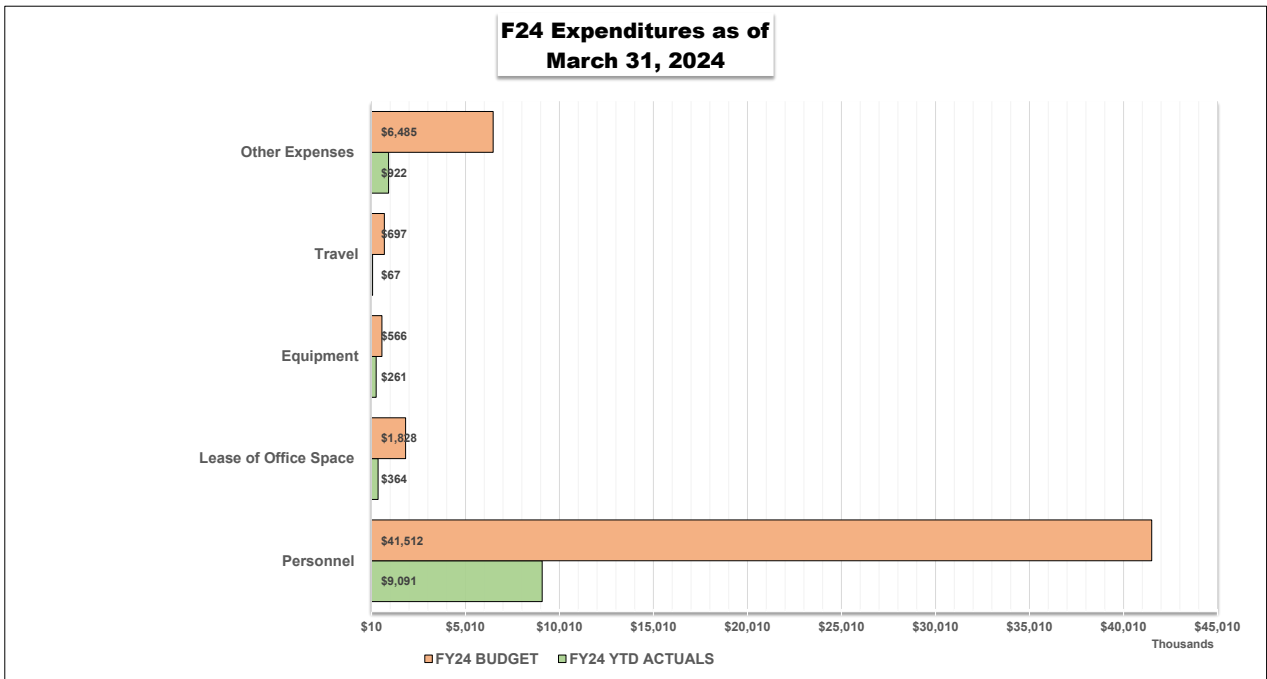
For Month Ending March 31, 2024

	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024
Revenues						
General & Enterprise Fund Revenues						
Membership Dues	\$ 189,246	\$ -	\$ 14,595			
HGAC Energy Purchasing Corporation	3,255	26,686	2,224			
Cooperative Purchasing Fees	109,150	511,950	186,188			
Gulf Coast Regional 911 Fees	309,252	71,612	762,248			
Interest Income	118,379	109,411	121,458			
Other Revenues	172,202	1,466,466	80,450			
Total General & Enterprise Fund Revenues	\$ 901,483	\$ 2,186,125	\$ 1,167,163	\$ -	\$ -	\$ -
Special Revenue Fund						
Federal Grants	\$ 7,032	\$ 12,085	\$ 123,566			
State Grants	26,758,098	39,211,007	38,762,715			
Total Special Revenue Fund Revenues	\$ 26,765,130	\$ 39,223,091	\$ 38,886,281	\$ -	\$ -	\$ -
Total Revenues	\$ 27,666,613	\$ 41,409,216	\$ 40,053,444	\$ -	\$ -	\$ -
Expenditures						
Personnel	\$ 3,072,047	\$ 3,129,111	\$ 2,889,904			
Pass-through Funds - Grant	23,403,312	37,448,526	35,343,961			
Consultant and Contract Services	138,372	687,224	671,183			
Lease of Office Space	119,958	109,693	134,809			
Equipment	11,352	3,246	246,854			
Travel	27,362	18,646	21,380			
Other Expenses	676,879	245,283	-			
Total Expenditures	\$ 27,449,281	\$ 41,641,729	\$ 39,308,091	\$ -	\$ -	\$ -
Excess of Revenues Over(Under) Expenditures	\$ 217,332	\$ (232,513)	\$ 745,353	\$ -	\$ -	\$ -

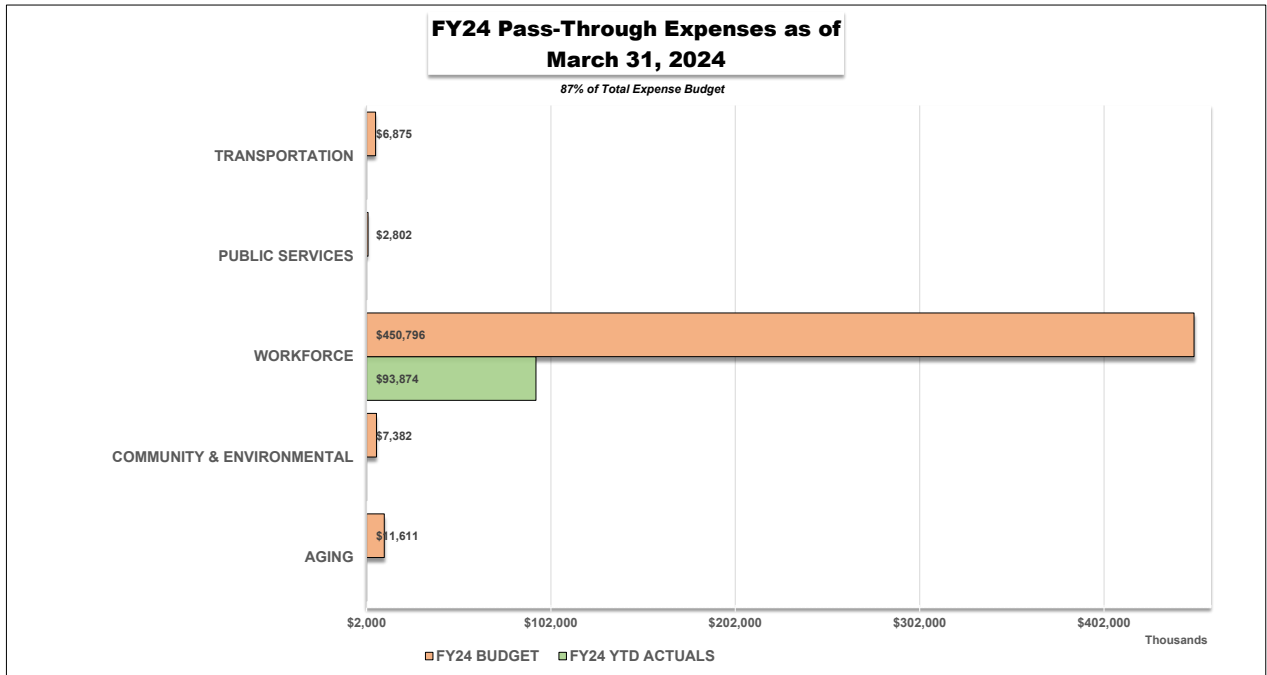
Budget to Actual Charts



Budget to Actual Charts



Budget to Actual Charts



HOUSTON GALVESTON AREA COUNCIL (H-GAC)

FY24 Budget to Actual Report - All Funds

For Month Ending March 31, 2024

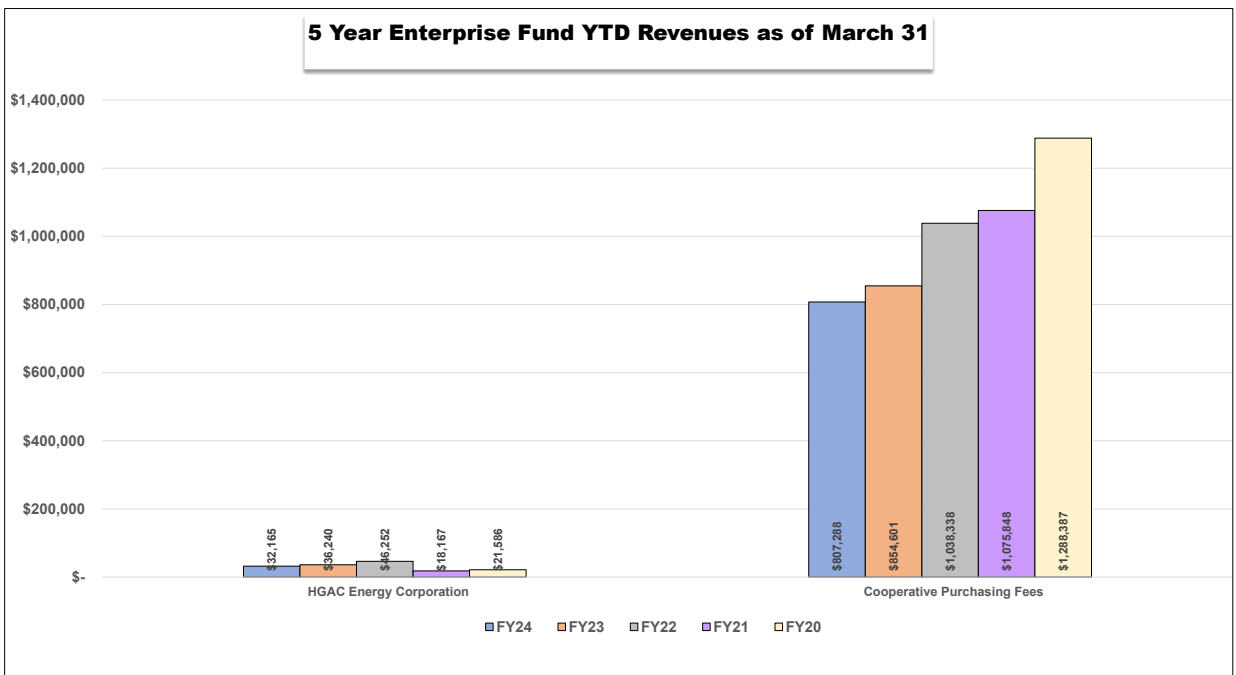
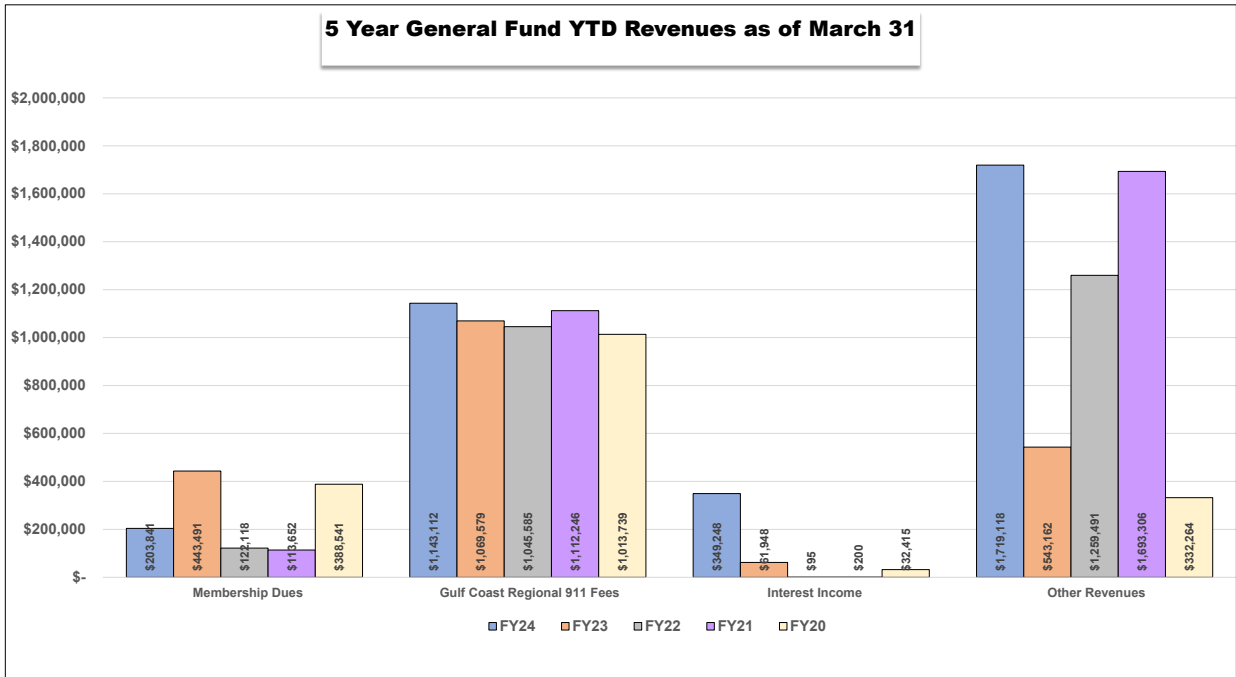
25% of Year
Elapsed

	FY24 Budget	FY24 Year-to-Date Actuals	FY24 % of Actuals to Budget	FY23 Budget	FY23 Year-to-Date Actuals	FY23 % of Actuals to Budget
Revenues						
General & Enterprise Fund Revenues						
Membership Dues	\$ 462,137	\$ 203,841	44%	\$ 462,137	\$ 443,491	96%
HGAC Energy Purchasing Corporation	80,000	32,165	40%	75,000	36,240	48%
Cooperative Purchasing Fees	5,500,000	807,288	15%	5,500,000	854,601	16%
Gulf Coast Regional 911 Fees	2,818,187	1,143,112	41%	2,742,629	1,069,579	39%
Interest Income	500,000	349,248	70%	75,000	61,948	83%
Other Revenues	6,947,976	1,719,118	25%	7,391,987	543,162	7%
Total General & Enterprise Fund Revenues	\$ 16,308,300	\$ 4,254,771	26%	\$ 16,246,753	\$ 3,009,021	19%
Special Revenue Fund						
Federal Grant	\$ 695,000	\$ 142,682	21%	\$ 200,000	\$ 24,619	12%
State Grants	533,764,173	104,731,820	20%	474,532,763	84,101,448	18%
Total Special Revenue Fund Revenues	\$ 534,459,173	\$ 104,874,502	20%	\$ 474,732,763	\$ 84,126,067	18%
Total Revenues	\$ 550,767,473	\$ 109,129,273	20%	\$ 490,979,516	\$ 87,135,088	18%
Expenditures						
Personnel	\$ 41,512,429	\$ 9,091,062	22%	\$ 36,196,353	\$ 7,734,219	21%
Pass-through Funds - Grant	479,466,417	96,195,799	20%	426,788,885	75,926,227	18%
Consultant and Contract Services	20,364,025	1,496,779	7%	17,414,411	1,303,527	7%
Lease of Office Space	1,827,797	364,460	20%	2,107,342	430,803	20%
Equipment	566,200	261,452	46%	3,081,557	220,559	7%
Travel	697,397	67,388	10%	682,000	46,220	7%
Other Expenses	6,484,891	922,162	14%	5,192,635	947,964	18%
Total Expenditures	\$ 550,919,156	\$ 108,399,101	20%	\$ 491,463,182	\$ 86,609,519	18%
Excess of Revenues Over(Under) Expenditures	\$ (151,683)	\$ 730,172		\$ (483,666)	\$ 525,569	
Beginning Fund Balance (all funds) - Jan. 1 (1)	\$ 40,872,331	\$ 40,872,331		\$ 40,013,176	\$ 40,013,176	
Ending Fund Balance (all funds) -Mar. 31 (2)	\$ 40,720,648	\$ 41,602,503		\$ 39,529,510	\$ 40,538,745	

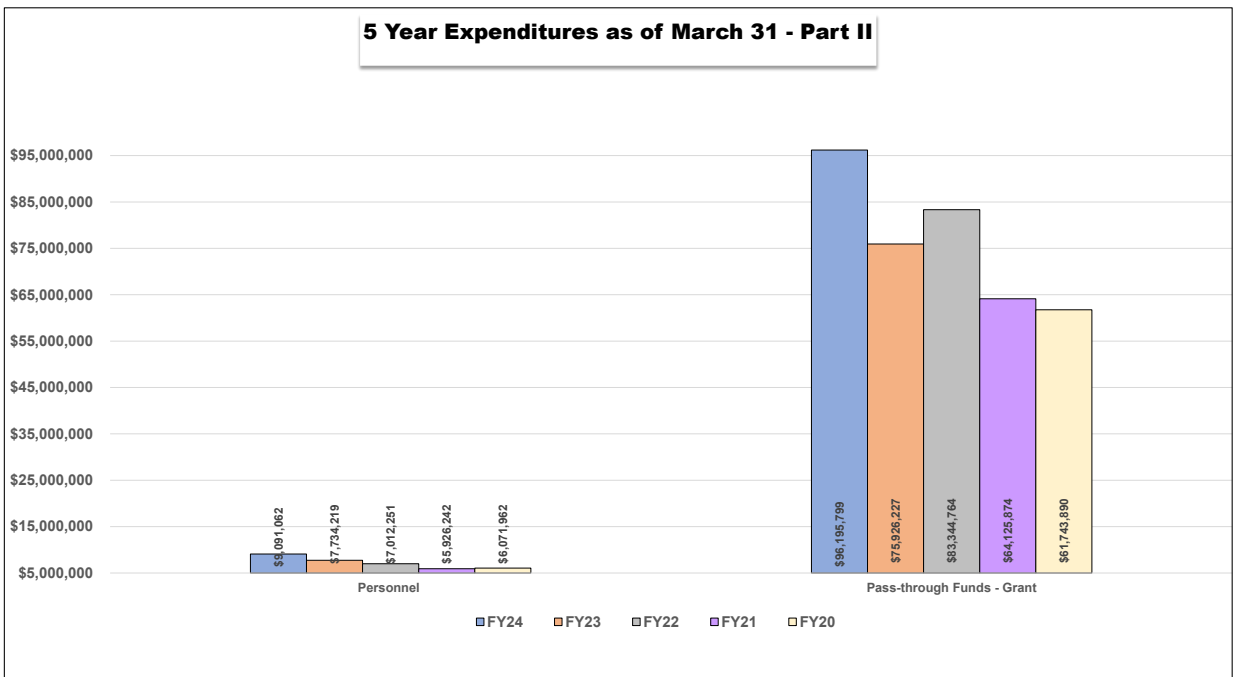
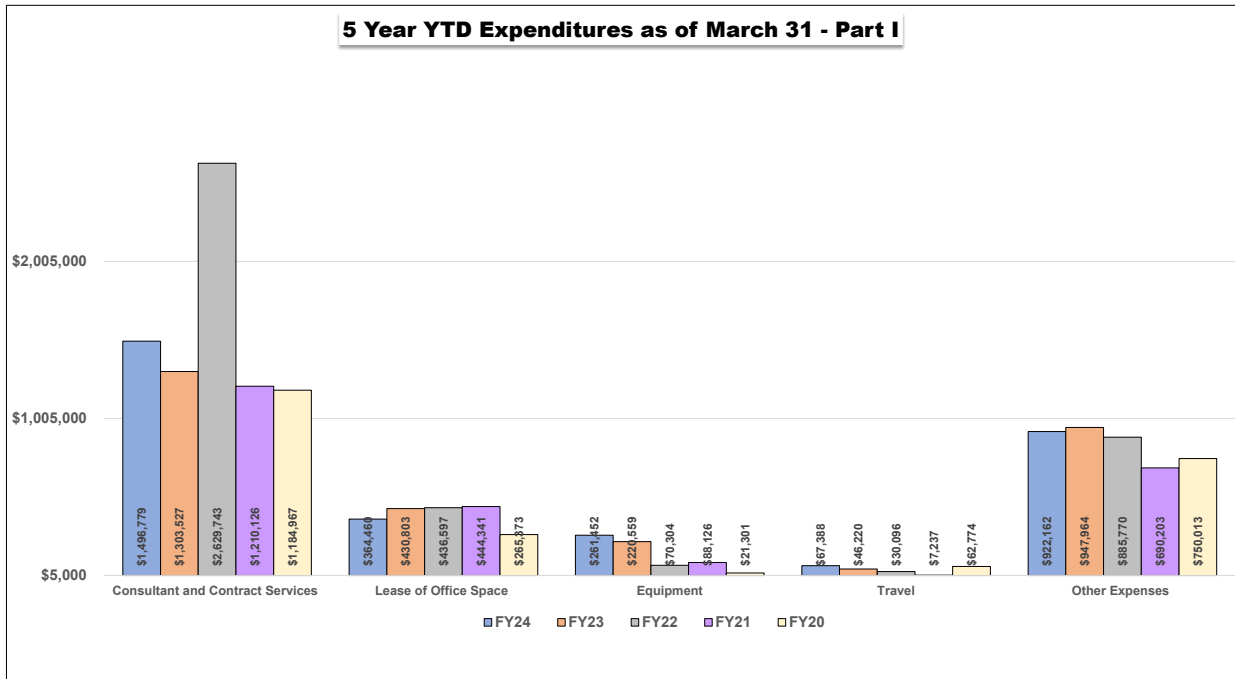
(1) Jan. 1, 2024 beginning fund balance is preliminary & subject to change. This figure is unaudited.

(2) All ending fund balances are as of Mar. 31 for each year.

5 Year Trends Chart



5 Year Trends Chart



HOUSTON GALVESTON AREA COUNCIL (H-GAC)

5 Year Trends Report

For Month Ending March 31, 2024

	FY24 Year-to-Date Actuals	FY23 Year-to-Date Actuals	FY22 Year-to-Date Actuals	FY21 Year-to-Date Actuals	FY20 Year-to-Date Actuals
Revenues					
General & Enterprise Fund Revenues					
Membership Dues	\$ 203,841	\$ 443,491	\$ 122,118	\$ 113,652	\$ 388,541
HGAC Energy Purchasing Corporation	32,165	36,240	46,252	18,167	21,586
Cooperative Purchasing Fees	807,288	854,601	1,038,338	1,075,848	1,288,387
Gulf Coast Regional 911 Fees	1,143,112	1,069,579	1,045,585	1,112,246	1,013,739
Interest Income	349,248	61,948	95	200	32,415
Other Revenues	1,719,118	543,162	1,259,491	1,693,306	332,264
Total General & Enterprise Fund Revenues	\$ 4,254,771	\$ 3,009,021	\$ 3,511,879	\$ 4,013,419	\$ 3,076,932
Special Revenue Fund					
Federal Grants	\$ 142,682	\$ 24,619	\$ 41,748	\$ 62,388	\$ 68,277
State Grants	104,731,820	84,101,448	91,706,570	69,213,692	68,104,590
Total Special Revenue Fund Revenues	\$ 104,874,502	\$ 84,126,067	\$ 91,748,318	\$ 69,276,080	\$ 68,172,867
Total Revenues	\$ 109,129,273	\$ 87,135,088	\$ 95,260,196	\$ 73,289,499	\$ 71,249,799
Expenditures					
Personnel	\$ 9,091,062	\$ 7,734,219	\$ 7,012,251	\$ 5,926,242	\$ 6,071,962
Pass-through Funds - Grant	96,195,799	75,926,227	83,344,764	64,125,874	61,743,890
Consultant and Contract Services	1,496,779	1,303,527	2,629,743	1,210,126	1,184,967
Lease of Office Space	364,460	430,803	436,597	444,341	265,373
Equipment	261,452	220,559	70,304	88,126	21,301
Travel	67,388	46,220	30,096	7,237	62,774
Other Expenses	922,162	947,964	885,770	690,203	750,013
Total Expenditures	\$ 108,399,101	\$ 86,609,519	\$ 94,409,525	\$ 72,492,149	\$ 70,100,280
Excess of Revenues Over(Under) Expenditures	\$ 730,172	\$ 525,569	\$ 850,671	\$ 797,350	\$ 1,149,519
Beginning Fund Balance (all funds) - Jan. 1 (1)	\$ 40,872,331	\$ 40,013,176	\$ 38,694,329	\$ 36,062,620	\$ 34,369,085
Ending Fund Balance (all funds) - Mar. 31 (2)	\$ 41,602,503	\$ 40,538,745	\$ 39,545,000	\$ 36,859,970	\$ 35,518,604

(1) All beginning fund balances are as of January 1 for each year. Jan. 1, 2024 beginning fund balance is preliminary & subject to change. This figure is unaudited.

(2) All ending fund balances are as of March 31 for each year.

2023 CLEAN SCHOOL BUS APPLICATION - ALIEF ISD

Background

As part of the 2023 Clean School Bus Grant Program, the United States Environmental Protection Agency is awarding approximately \$400 million in grants to school districts and other eligible entities from across the nation to fund projects that achieve significant diesel emission reductions by replacing highly polluting buses and accelerating the transformation to low and zero emission alternatives. Specifically, this program addresses harmful emissions from pollutants that contribute to poor air quality and that negatively impact human health and the health of the children riding within these vehicles.

Current Situation

Alief Independent School District has applied to the Environmental Protection Agency's Clean School Bus Grant Program to replace twenty Class 7 diesel school buses with twenty Class ZE-Class 7+ electric school buses, as well as, five DC fast chargers to provide power to the project vehicles. Each of the Project's twenty school buses are estimated to cost \$385,000 each and the five associated DC fast chargers are estimated to cost \$100,000 per unit. Additional construction work and equipment upgrades as well as driver and technician training add approximately \$2,343,580, for a total project cost of \$10,543,580. The Environmental Protection Agency Clean School Bus grant will provide 75% of the total project costs and Alief ISD will provide the remaining 25% as project cost share.

The implementation of this project will confirm Alief ISD's commitment to providing students, staff, and community with cleaner air by reducing the pollutants released by diesel operated buses and will contribute to the district's goal to discontinue 10% of diesel-operated buses in the district fleet by 2028.

This project is consistent and is supportive of H-GAC's policies and efforts to improve regional air quality and meet the National Ambient Air Quality Standard for ozone and fine particulate matter.

Funding Source

Environmental Protection Agency

Budgeted

N/A

Action Requested

Request action on Plans and Projects Review Committee's recommendations for Alief ISD project and consistency with plans, policies, and H-GAC review criteria. (Staff Contact: Andrew DeCandis)

CRIMINAL JUSTICE FUNDS FISCAL YEAR 2025

Background

The Criminal Justice Funding Program supports projects that address needs of crime victims and help prevent or reduce crime by enhancing criminal justice efforts in the region. This is accomplished by providing community planning support and technical assistance for applicants desiring to fund projects that meet one or more of these objectives.

Current Situation

The Criminal Justice Funding Program supports projects that address needs of crime victims and that help prevent or reduce crime by enhancing criminal justice efforts in the region. H-GAC staff support this grant program by providing community planning support, technical assistance for applicants, and facilitating the Criminal Justice Advisory Committee which develops priority rankings of projects.

The program areas funded under the Request for Applications include the Criminal Justice Program, the Juvenile Justice and Truancy Prevention program, the General Victim Assistance Grant Program, and the Violence Against Women Justice and Training Program.

The funding sources are then scored and ranked by a Criminal Justice Advisory Committee who are recommended by the H-GAC Board. This committee advises on criminal justice issues and recommends funding priorities for grants in the region.

Once approved by the H-GAC Board of Directors, these applications compete at the state level for available funds. Awards made by Criminal Justice Division may deviate from the H-GAC recommendations to achieve statewide priorities.

Funding Source

Office of the Governor

Budgeted

Yes

Action Requested

Request approval of resolution and the H-GAC Criminal Justice Advisory Committee priority ranking for Fiscal Year 2025. (Staff Contact: Laura Glaspie)

ATTACHMENTS:

- | | |
|----------------------|------------|
| ▫ Criminal Justice | Cover Memo |
| ▫ Juvenile Justice | Cover Memo |
| ▫ Truancy Prevention | Cover Memo |
| ▫ VAWA | Cover Memo |
| ▫ VOCA | Cover Memo |

FY 2025 CRIMINAL JUSTICE PROGRAM
HOUSTON-GALVESTON AREA COUNCIL

Agenda	Grant Number	Agency Name	Project Title	Score	FY24 Funding Amount	FY25 Requested Amount	Recommended Amount
1	5000501	Alvin Community College	ACC PD Vests	85.8	N/A	\$34,048.00	\$34,048.00
2	4945501	Galveston County	Galveston County Law Enforcement Communication Improvement Project	85.3	N/A	\$145,210.00	\$145,210.00
3	5104301	Freeport, City of	Radio Interoperability Project	84.4	N/A	\$144,312.70	\$144,312.70
4	4484103	Huntsville, City of	Digital Evidence Management System	84.3	\$40,088.00	\$42,840.00	\$21,866.40
5	5133801	Galveston ISD	DOJ Radios	84.3	N/A	\$98,189.00	\$98,189.00
6	4414903	Houston, City of	Parole / Domestic Violence Initiative	84.2	\$98,934.00	\$74,200.00	\$74,200.00
7	4011204	Harris County	CPS Referrals	84.1	\$74,950.23	\$150,000.00	\$0.00
8	5008801	Wallis, City of	Criminal Investigator	83.7	N/A	\$95,345.00	\$95,345.00
9	5064001	Oyster Creek, City of	Firewall and Server Upgrade	83.7	N/A	\$36,642.51	\$36,642.51
10	5109801	Conroe, City of	JAG FY25	83.6	N/A	\$40,360.25	\$40,360.25
11	4971901	Texas Forensic Nurse Examiners	Providing Adult Forensic Interviews to Improve Criminal Justice Outcomes	83.2	N/A	\$158,200.00	\$150,000.00
12	4716702	Houston, City of	FY25 Violent Crime Program	83.0	\$125,000.00	\$150,000.00	\$100,000.00
13	5028501	Pasadena, City of	Pasadena PD Digital Intelligence Unit	83.0	N/A	\$52,000.00	\$52,000.00
14	5034401	Wharton, City of	In-Car Camera System Grant	83.0	N/A	\$104,184.00	\$104,184.00
15	5121201	Palacios, City of	Critical Law Enforcement Equipment Project	82.7	N/A	\$31,073.00	\$31,073.00
16	5000401	Wallis, City of	Patrol Vehicle	82.6	N/A	\$55,393.00	\$55,393.00
17	4697402	Harris County	Opioid Detox Treatment and Supervision Program	82.3	\$123,290.00	\$123,290.00	\$98,632.00
18	4989501	West Columbia, City of	Replacement of WatchGuard Fleet Camera System	82.3	N/A	\$91,211.00	\$91,211.00
19	5107601	Freeport, City of	Vehicle Radio Equipment Refresh	82.3	N/A	\$149,997.14	\$149,997.14
20	5106301	Meadows Place, City of	Car Camera Replacement	82.1	N/A	\$33,834.00	\$33,834.00

**FY 2025 CRIMINAL JUSTICE PROGRAM
HOUSTON-GALVESTON AREA COUNCIL**

Agenda	Grant Number	Agency Name	Project Title	Score	FY24 Funding Amount	FY25 Requested Amount	Recommended Amount
21	4842902	Stafford, City of	Patrol Vehicles	81.8	\$125,000.00	\$150,000.00	\$100,000.00
22	5094201	Bay City, City of	MDT Update Project	81.6	N/A	\$93,275.00	\$93,275.00
23	4438003	Harris County	Criminal Justice Grant Program FY25	81.6	\$125,000.00	\$140,051.64	\$53,198.91
24	5036501	Sugar Land, City of	Community Engagement and Officer Wellness Software	81.4	N/A	\$15,000.00	\$15,000.00
25	4973801	Sealy, City of	In-Car Camera System	81.2	N/A	\$149,649.00	\$149,649.00
26	5136401	Spring Branch ISD	Handheld and Mobile Radios	81.1	N/A	\$149,667.98	\$149,667.98
27	4977001	Willis, City of	Criminal Justice Grant Program	80.9	N/A	\$148,949.50	\$148,949.50
28	4999801	Baytown, City of	BPD: Enhance Law Enforcement and Special Response Team Training Capabilities	80.8	N/A	\$45,000.00	\$45,000.00
29	4974301	Matagorda County	In-Car Cameras for Law Enforcement	80.7	N/A	\$104,886.40	\$104,886.40
30	4989601	Hitchcock, City of	Enhancing Public Safety Through Advanced Police Radio Communication	80.7	N/A	\$145,808.08	\$145,808.08
31	5038501	The Anthony Graves Foundation	Peer Navigator Project - Reentry Program	80.6	N/A	\$150,000.00	\$150,000.00
32	5055501	Austin County	Tactical Team Communications Upgrade	80.6	N/A	\$40,847.97	\$40,847.97
33	5062601	Matagorda County	Replacement Vehicle	80.6	N/A	\$76,195.57	\$76,195.57
34	5134601	Brazoria, City of	Elevating Public Safety and Transparency	80.6	N/A	\$84,713.00	\$84,713.00
35	4979501	Fort Bend County	Mental Health Program Service Coordinator	80.3	N/A	\$106,012.05	\$106,012.05
36	5049301	Spring Branch ISD	Integrated Systems to Reduce Crime and Improve Public Safety	80.3	N/A	\$149,043.16	\$149,043.16
37	4977401	Dayton, City of	Patrol Fleet	80.2	N/A	\$147,676.46	\$147,676.46
38	5115401	Dayton ISD	Metal Detectors for Football Stadium and Secondary School Gymnasiums	80.1	N/A	\$96,000.00	\$96,000.00
39	4948601	Fort Bend County	Diversion Program (Assessment Officer)	80.0	N/A	\$99,406.00	\$99,406.00
40	4970001	Matagorda County	License Plate Reader	79.8	N/A	\$81,863.00	\$81,863.00

FY 2025 CRIMINAL JUSTICE PROGRAM
HOUSTON-GALVESTON AREA COUNCIL

Agenda	Grant Number	Agency Name	Project Title	Score	FY24 Funding Amount	FY25 Requested Amount	Recommended Amount
41	4990301	Fort Bend County	Trafficking Intervention Equipment	79.8	N/A	\$123,138.20	\$123,138.20
42	5008001	Montgomery County	Law Enforcement Response to Mass Casualty Events	79.8	N/A	\$128,263.12	\$128,263.12
43	4953001	Friendswood, City of	Dispatch Console Furniture Upgrade	79.7	N/A	\$100,000.00	\$100,000.00
44	5078701	Harris County	Traffic Enforcement Overtime	79.7	N/A	\$149,980.05	\$149,980.05
45	4938001	Fort Bend County	Investigative Response Support Kit	79.6	N/A	\$147,981.10	\$147,981.10
46	4939801	Montgomery, City of	Update In-Car Camera System	79.2	N/A	\$150,000.00	\$150,000.00
47	4993101	Fort Bend County	Family Violence Prevention Project	79.1	N/A	\$198,879.00	\$150,000.00
48	5011501	Prairie View A&M University	A Justice and Medical Systems Response for Human Trafficking	78.9	N/A	\$242,503.00	\$150,000.00
49	5104001	Missouri City, City of	Police Vehicle Ballistic Protection	78.9	N/A	\$87,556.00	\$87,556.00
50	4974401	Matagorda County	Equipment Update	78.6	N/A	\$87,620.63	\$87,620.63
51	5008701	Montgomery County	FLIR	78.3	N/A	\$147,790.00	\$147,790.00
52	5034501	Montgomery County	Night Vision Technology Project	78.2	N/A	\$132,150.00	\$132,150.00
53	4968801	Wharton ISD	Body Cameras	78.1	N/A	\$45,000.00	\$45,000.00
54	5092001	Prairie View A&M University	First Responder Mental Health Program - Direct Service Outreach	78.0	N/A	\$221,068.00	\$150,000.00
55	5141801	University of Houston	UH-Downtown Improve Technology	77.9	N/A	\$1,600.00	\$1,600.00
56	5087601	Southside Place, City of	Community Policing Initiative for the Homeless	77.7	N/A	\$150,000.00	\$150,000.00
57	5043601	Huffman ISD	Huffman ISD Police - District Security Initiative	76.9	N/A	\$73,091.43	\$73,091.43
58	5129401	Conroe, City of	JAG FY25b	75.3	N/A	\$67,300.00	\$67,300.00
59	5109301	Brazosport ISD	ASCEND Program	74.9	N/A	\$50,000.00	\$50,000.00
60	4942301	Angleton ISD	Active Shooter Response Specialized Training	68.6	N/A	\$358,500.00	\$358,500.00
				Total Request	N/A	\$6,646,794.94	\$6,043,660.61
Reasonable Budget Expectation (RBE)						\$2,541,909.45	\$2,541,909.45
Variance						-\$4,104,885.49	-\$3,501,751.16

**FY2025 Juvenile Justice Program
Houston-Galveston Area Council**

Agenda	Grant Number	Agency Name	Project Title	Score	FY24 Funding Amount	FY25 Requested Amount	Recommended Amount
1	2606713	Houston-Galveston Area Council	Regional Juvenile Mental Health Services	89.4	\$115,903.18	\$148,154.36	\$115,903.18
2	4448303	Communities In Schools of Southeast Harris County	Palacios ISD Youth Intervention Initiatives	87	\$60,800.00	\$45,600.00	\$45,600.00
3	4520003	Brazosport ISD	Youth Intervention Initiative	87	\$67,245.00	\$50,433.60	\$50,433.60
4	4825802	Houston reVision	Keeping Kids In School	84.75	\$159,500.00	\$127,600.00	\$127,600.00
5	4785302	Communities In Schools of Baytown	T.R.I.P. Program (Truancy Really Impedes Purpose)	84.6	\$31,944.24	\$115,000.00	\$39,944.24
6	5128701	Communities In Schools of Brazoria County	Angleton Independent School District (ISD) Youth Intervention	84.6	N/A	\$59,922.77	\$59,922.77
7	5142401	Boys & Girls Club of Austin County Inc	Smarter Moves	84.2	N/A	\$80,127.91	\$80,127.91
8	4969401	Boys & Girls Club of El Campo Inc	SMART Moves Project	83.2	N/A	\$127,602.40	\$75,000.00
9	5002401	Family Service Center of Galveston County	Juvenile Justice and Truancy Program of Galveston County	83.2	N/A	\$149,590.10	\$75,000.00
10	5100701	Gulf Coast Center	GCC Juvenile Justice Mental Health (JMH) Program	83	N/A	\$149,553.00	\$75,000.00
11	4972001	Hitchcock ISD	Bulldog Buddy: Guardian of Good Attendance	82.4	N/A	\$125,000.00	\$125,000.00
12	5135701	Galena Park ISD	GPISD Youth and Truancy Intervention Initiative	82.4	N/A	\$61,840.00	\$61,840.00
13	3631306	Communities In Schools of Houston	Campus-Based Dropout Prevention & Mental Health Intervention Program	81.8	\$100,000.00	\$75,000.00	\$75,000.00
14	5069601	Monsegue Bailey Foundation Corporate	Mental Health & Behavioral Coaching Program	80.8	N/A	\$130,000.00	\$130,000.00
15	4938401	Galveston County	Juvenile Mentor Project	80	N/A	\$20,000.00	\$20,000.00
16	5133001	Family Life and Community Resource Center	Restorative Practices Youth Leadership Framework	79.6	N/A	\$132,532.28	\$132,532.28
17	5109601	Greater New Hope Missionary Baptist Church	Powerful Futures Initiative	79.4	N/A	\$150,000.00	\$150,000.00
18	5113701	Teen And Police Service (TAPS) Academy	TAPS Academy- in HISD responding NES Schools	77	N/A	\$151,403.50	\$151,403.50

**FY2025 Juvenile Justice Program
Houston-Galveston Area Council**

19	5084301	Upward Hope Academy	Helping Galveston's Troubled Teens	76.4	N/A	\$149,100.00	\$149,100.00
20	5037201	The Sanctuary Foster Care Services	Youth Mentorship and Development Through Martial Arts	75.8	N/A	\$150,000.00	\$150,000.00
21	5074801	Huffman ISD	Huffman ISD Truancy Assuage	74.4	N/A	\$159,243.00	\$159,243.00
					Total Request	\$2,357,702.92	\$2,048,650.48
					Reasonable Budget Expectation (RBE)	\$724,221.12	\$724,221.12
				Variance		-\$1,633,481.80	-\$1,324,429.36

**FY 2025 TRUANCY PREVENTION PROGRAM
HOUSTON-GALVSTON AREA COUNCIL**

Agenda	Grant Number	Agency Name	Project Title	Score	FY25 Requested Amount	Recommended Amount
1	4448003	Alvin ISD	Alvin and Manvel High School Intervention Initiative	86.7	\$45,600.00	\$45,600.00
2	4448203	Columbia-Brazoria ISD	CBISD Juvenile Intervention Initiative	85.0	\$25,030.31	\$25,030.31
3	3965905	Santa Fe ISD	Truancy Prevention	84.9	\$90,000.00	\$90,000.00
4	3874706	Hempstead ISD	High School Truancy Prevention	83.4	\$108,732.00	\$108,732.00
5	4427703	Fort Bend County	Youth Community Outreach Program	81.6	\$75,805.19	\$75,805.19
6	4432702	Aldine ISD	H.O.P.E. Truancy Prevention Program	81.0	\$100,000.00	\$100,000.00
7	3350908	Houston, City of	Truancy Prevention Initiative	79.7	\$588,091.63	\$443,887.19
8	4211403	Wharton ISD	Teen Court	75.3	\$45,000.00	\$45,000.00
9	5115701	Dayton ISD	Truancy Prevention	72.7	\$150,000.00	\$150,000.00
					\$1,228,259.13	\$1,084,054.69
Reasonable Budget Expectation (RBE)					\$1,084,054.69	\$1,084,054.69
					-\$144,204.44	\$0.00

**FY 2025 VIOLENCE AGAINST WOMEN JUSTICE AND TRAINING PROGRAM
HOUSTON-GALVESTON AREA COUNCIL**

Agenda	Grant Number	Agency Name	Project Title	Score	FY 25 Request Amount	Recommended Amount
1	4428703	Houston Area Women's Center	Project Justice	88.2	\$40,999.99	\$40,999.99
2	4839802	Liberty County	Violence Against Women Training	87.6	\$42,000.00	\$42,000.00
3	5096501	Montgomery County Women's Center	Rural Education and Advocacy Project	87.4	\$90,000.00	\$90,000.00
4	3398308	Montgomery County	Domestic Violence Investigator	86.8	\$129,919.90	\$129,919.90
5	2704112	Galveston County	Galveston County Violence Against Women Prosecutor	86.4	\$138,276.00	\$138,276.00
6	1720421	Harris County	Special Victims Prosecution and Protective Order Project	86	\$400,000.00	\$400,000.00
7	4272904	Aid to Victims of Domestic Abuse	AVDA's Violence Against Women Law and Justice Trainings Project	85.8	\$80,000.00	\$80,000.00
8	4773402	Harris Health System	Expanding Forensic Nursing Services in Response to Violence in Harris County	85.6	\$33,859.70	\$33,859.70
9	1344727	Fort Bend County	Violence Against Women Prosecutor and Investigator	84	\$182,607.00	\$182,607.00
10	4991201	Prairie View A&M University	A Coordinated Justice and Medical Systems Response for Human Trafficking	83	\$186,915.00	\$186,915.00
11	4951801	Fort Bend County	FY25 Violence Against Women Justice and Training Program	82.2	\$77,305.55	\$77,305.55
12	3123609	Brazoria County	Brazoria County Domestic Violence Court Program	79.6	\$189,968.67	\$189,968.67
13	2654012	Harris Co. Domestic Violence Coordinating Council	Domestic Violence Training Initiative for Harris County	70.6	\$52,247.00	\$52,247.00
					\$1,644,098.81	\$1,644,098.81
Reasonable Budget Expectation (RBE)					\$1,748,528.73	\$1,748,528.73
					\$104,429.92	(\$104,429.92)

FY 2025 GENERAL VICTIM ASSISTANCE GRANT PROGRAM
HOUSTON-GALVESTON AREA COUNCIL

Agenda	Grant Number	Agency Name	Project Title	FY 25 Score	FY24 Funding Award	FY 25 Request Amount	Recommended Amount
1	2855508	Harris Co. Domestic Violence Coordinating Council	Harris County DV High Risk Team	95.5	\$415,049.00	\$415,049.00	\$415,049.00
2	2463211	Huntsville, City of (Police Dept.)	Victim's Service Coordinator	94.0	\$86,546.00	\$78,226.40	\$78,226.40
3	4991501	Foster Care Advocacy Center	Advocacy and Emotional Support for Victims of Crime Involved In Child Welfare Legal Proceedings	93.5	N/A	\$131,682.08	\$131,682.08
4	2877907	Harris County (DA Office)	HCDAO Victim Assistance Project	93.0	\$3,170,200.00	\$3,502,000.00	\$2,112,317.16
5	3576707	Harris County (HC Domestic Relations Office)	Family Victimization Services For Children Referred to Supervised Possession	92.5	\$370,500.00	\$370,500.00	\$370,500.00
6	4474703	Conroe, City of (Police Dept. - CID)	Crime Victim Coordinator Position	92.5	\$214,534.00	\$118,874.00	\$118,874.00
7	4831202	Angleton, City of (Police Dept.)	Crime Victim Assistance Program	92.5	\$74,441.09	\$57,015.91	\$57,015.91
8	1406223	Friendswood, City of (Police Dept.)	Crime Victim Assistance Program	91.5	\$76,908.00	\$76,908.00	\$76,908.00
9	2362312	Pearland, City of (Police Dept.)	Crime Victim Assistance Project	91.0	\$135,580.00	\$135,580.00	\$135,580.00
10	3971405	An Nisa Hope Center	An-Nisa: Services to Victims of Domestic Violence	91.0	\$284,094.80	\$217,975.70	\$217,975.70
11	2803109	Boat People SOS-Houston	Victim Assistance	90.5	\$117,590.63	\$117,581.33	\$117,581.33
12	4254704	Waller County (DA's Office)	Victims' Assistant	90.5	\$50,854.00	\$50,854.00	\$50,854.00
13	3303707	Stafford, City of (Police Dept.)	Crime Victims Liaison	90.0	\$87,411.67	\$71,369.33	\$71,369.33
14	3872606	Walker County (DA's Office)	Victim Assistance Coordinator	90.0	\$79,411.00	\$63,528.80	\$63,528.80
15	2566210	Rosenberg, City of (Police Dept.)	Crime Victim Advocate	89.5	\$77,994.40	\$77,994.40	\$77,994.40
16	3521206	Houston Area Women's Center	Project Empower: Comprehensive Services for Survivors	89.5	\$1,349,699.04	\$1,349,599.04	\$1,349,599.04
17	2026314	Missouri City, City of (Police Dept.)	Crime Victim Liaison	89.0	\$69,596.54	\$68,124.10	\$68,124.10
18	3967605	UT Health at Houston	Serving Elder Abuse Survivors via Elder to Elder Support	89.0	\$221,779.00	\$149,329.00	\$149,329.00
19	4941501	Santa Maria Hostel Inc	STARS (Survivors of Trafficking Achieve Recovery and Stability)	89.0	N/A	\$150,000.00	\$150,000.00
20	4956001	Fort Bend County (Sheriff's Office)	Victim Assistance, General Direct Service	89.0	N/A	\$72,560.52	\$72,560.52

FY 2025 GENERAL VICTIM ASSISTANCE GRANT PROGRAM
HOUSTON-GALVESTON AREA COUNCIL

21	2589412	Center for the Missing	Missing Person Victim Assistance and Bilingual Services Project	88.5	\$56,084.65	\$56,084.65	\$56,084.65
22	3103407	Harris County (Sheriffs Office)	Domestic Violence Advocacy	88.5	\$333,464.95	\$319,902.00	\$319,902.00
23	1890915	Dickinson, City of (Police Dept.)	Crime Victim Assistance Program	88.0	\$80,799.00	\$64,639.60	\$64,639.60
24	2872007	Montgomery County (DA's Office)	Child Victim Coordinator Project	88.0	\$95,723.74	\$97,523.74	\$97,523.74
25	4521703	Crime Stoppers of Houston	Crime Stoppers of Houston Victim Services and Advocacy Program	88.0	\$103,591.51	\$107,222.51	\$107,222.51
26	3327907	Houston, City of (Mayor's Office)	Direct Services for Human Trafficking Victims	87.5	\$207,409.45	\$153,456.14	\$153,456.14
27	4411503	Harris County (PCT 2 Constable)	General Victim Assistance Grant Program	87.5	\$106,423.46	\$89,817.59	\$89,817.59
28	1370323	Montgomery County Women's Center	Supportive Services for Victims/Survivors of Family and Sexual Violence	87.0	\$560,500.00	\$560,500.00	\$560,500.00
29	1817317	Women's Center of Brazoria County Inc	General Victim Assistance - Mental Health	87.0	\$160,000.00	\$255,812.00	\$255,812.00
30	3332008	Harris County (Constable Precinct Five)	Crime Victim's Assistance Unit	87.0	\$136,414.08	\$133,371.08	\$133,371.08
31	4862702	Matagorda County (DA's Office)	Victim's Assistance Coordinator	87.0	\$57,057.56	\$46,387.74	\$46,387.74
32	1755818	The Bridge Over Troubled Waters	Crisis Intervention Services	86.5	FY23 = \$1,560,594.87, No FY24 app	\$1,560,594.87	\$1,560,594.87
33	2875509	Tejano Center for Community Concerns	Victims of Crime Outreach and Support Program	86.5	\$408,730.90	\$408,407.84	\$408,407.84
34	3102807	Daya	Empowering South Asian Survivors of Domestic Violence	86.5	\$325,881.50	\$325,881.50	\$325,881.50
35	3386607	Houston-Galveston Area Council	HGAC Elder and Vulnerable Adult Justice Program	86.5	\$471,630.29	\$471,625.00	\$471,625.00
36	4015605	SAAFE House	Family Violence and Sexual Assault Advocacy and Crisis Services	86.5	\$176,713.39	\$176,713.39	\$176,713.39
37	4045005	Pasadena, City of (Police Dept.)	Pasadena PD Crime Victim Assistance Program	86.5	\$67,784.15	\$67,784.15	\$67,784.15
38	1364523	Fort Bend County (DA's Office)	Victim Witness Staff Expansion	86.0	\$126,743.70	\$126,743.70	\$126,743.70
39	2909908	Montgomery County Youth Services	YES to YOUTH General Victim Services	86.0	\$297,361.00	\$297,361.00	\$297,361.00
40	4055105	Aid to Victims of Domestic Abuse	The Legal Advocacy Victim Services Expansion Project	86.0	\$488,025.44	\$488,025.44	\$488,025.44

FY 2025 GENERAL VICTIM ASSISTANCE GRANT PROGRAM
HOUSTON-GALVESTON AREA COUNCIL

41	4198004	The Parris Foundation	TPF VOCA Project	86.0	\$125,633.76	\$125,633.76	\$125,633.76
42	4954701	Emerging Grace Ministries Inc	Grace House 1 - Team 1	86.0	N/A	\$149,500.00	\$149,500.00
43	4970901	Texas Forensic Nurse Examiners	Forensic Center of Excellence: Providing a Victim Service Center in SE Texas	86.0	N/A	\$378,509.88	\$378,509.88
44	5150501	Wharton, City of (Police Dept.)	Victim Assistance Officer	86.0	N/A	\$71,745.00	\$71,745.00
45	3328307	Fort Bend County Women's Center	Enhancing Victim Services	85.5	\$1,136,841.00	\$1,136,000.00	\$1,136,000.00
46	3341108	Wallis, City of (Police Dept.)	Victims Services Advocate	85.5	\$62,865.00	\$62,865.00	\$62,865.00
47	1364822	Fort Bend County (Judicial District)	Victim Services Program	85.0	\$74,519.19	\$69,242.60	\$69,242.60
48	1521522	Katy Christian Ministries	Domestic Abuse Center	85.0	\$158,477.48	\$158,477.48	\$158,477.48
49	3808506	Brazoria County (CSCD)	Victim Services Program	85.0	\$11,605.00	\$11,605.00	\$11,605.00
50	2506911	League City, City of (Police Dept.)	Crime Victim Assistance Program	84.5	\$256,708.24	\$205,366.58	\$205,366.58
51	3747406	Crisis Intervention of Houston Inc	Crisis Hotline: Providing Crisis Counseling Services to Victims of Crimes	84.5	\$165,000.00	\$165,000.00	\$165,000.00
52	1353522	Brazoria County (DA's Office)	Crime Victim Assistance Program	84.0	\$312,244.15	\$312,244.03	\$312,244.03
53	1522021	3 A Bereavement Foundation	Bereaved Family Assistance Program	84.0	\$50,009.00	\$50,009.00	\$50,009.00
54	2353813	Tahirih Justice Center	Holistic Direct Services and Systems Advocacy to Protect Immigrant Survivors	84.0	\$331,700.00	\$331,700.00	\$331,700.00
55	3784806	Galveston County Community Action Council	Crime Victims Services (CVS)	84.0	\$175,767.11	\$175,767.00	\$175,767.00
56	3960705	Harris County (Community Supervision)	Victim Assistance Program	84.0	\$70,121.00	\$70,121.00	\$70,121.00
57	3794106	Fort Bend ISD	FBISD Campus Victim Assistance Program for K-12	83.5	\$435,400.00	\$435,400.00	\$435,400.00
58	4433803	Advocates for Immigrant Survivors	Case Management for Immigrant Survivors of Crime Project	83.5	\$12,826.20	\$12,826.20	\$12,826.20
59	4954401	Families to Freedom Inc	Transportation for Gulf Coast Victims of Abuse	83.5	N/A	\$150,000.00	\$150,000.00
60	2449912	YMCA of Greater Houston	Direct Assistance to Victims of Crime	83.0	\$248,288.61	\$247,717.70	\$247,717.70

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HOUSTON-GALVESTON AREA COUNCIL

61	3342307	Sojourn Landing	HT-The Landing Expansion	83.0	\$211,566.91	\$211,195.96	\$211,195.96
62	4936301	Wharton ISD	Crime Vicitms	83.0	N/A	\$60,250.00	\$60,250.00
63	1371522	Northwest Assistance Ministries	Family Violence Center	82.5	\$494,915.25	\$475,662.00	\$475,662.00
64	3572106	Fresh Spirit Wellness for Women Inc	Counseling Services	82.5	\$587,817.00	\$587,817.00	\$587,817.00
65	4451203	Bellaire, City of (Police Dept.)	Crime Victim Specialist	82.5	\$102,801.90	\$79,693.11	\$79,693.11
66	2550011	Galveston County (Victim Assist)	Victims Assistance Coordinator and Outreach Project	82.0	\$126,014.60	\$125,505.28	\$125,505.28
67	3368707	Communities In Schools of Southeast Harris County	CIS Victim Crisis Intervention Project	82.0	\$671,055.00	\$671,054.82	\$671,054.82
68	3621306	Shifa Healthcare and Community Services USA	ShifaUSA Shelter Program	82.0	\$0.00	\$235,040.00	\$235,040.00
69	5054001	Resilience Is Beauty Inc	I Am Resilient Project	82.0	N/A	\$130,786.00	\$130,786.00
70	1697818	Focusing Families	Victim Services Counseling/Emergency Shelter/Legal Advocacy Project	81.5	\$449,313.00	\$449,313.00	\$449,313.00
71	2469712	Resolve It	Evidence-Based Interventions for Child Victims	81.5	\$332,872.00	\$332,872.00	\$332,872.00
72	3824206	Family Life and Community Resource Center	Finding Your GRIT	81.5	\$288,546.42	\$288,546.42	\$288,546.42
73	4435503	Houston, City of (Police Dept.)	FY25 General Victim Assistance Grant Program	81.5	\$197,167.57	\$197,167.57	\$197,167.57
74	1693419	The Montrose Center	Victim/Survivor Services	81.0	\$250,528.55	\$232,697.38	\$232,697.38
75	3621606	Communities In Schools of Houston	School Based Integrated Student Support for Juvenile Victims in Houston ISD	81.0	\$440,000.00	\$440,000.00	\$440,000.00
76	3702406	Santa Fe, City of (City)	Santa Fe Resiliency Center (SFRC)	81.0	\$470,178.29	\$470,178.29	\$470,178.29
77	4514403	Gulf Coast Center	GCC Crime Victims Counseling	81.0	\$275,861.00	\$266,553.50	\$266,553.50
78	4438803	Santa Fe ISD	Student & Staff Mental Health Support	80.5	\$200,880.00	\$144,000.00	\$144,000.00
79	1378823	Resource and Crisis Center of Galveston County Inc	Victim Assistance Grant	79.0	\$847,314.75	\$847,314.75	\$847,314.75
80	2580311	Family Service Center of Galveston County	Victim Support Services Program	79.0	\$467,373.42	\$467,373.42	\$467,373.42

FY 2025 GENERAL VICTIM ASSISTANCE GRANT PROGRAM
HOUSTON-GALVESTON AREA COUNCIL

81	4098205	Justice for Children	Child Abuse Victims Advocacy	79.0	\$108,526.37	\$108,346.37	\$108,346.37
82	1353023	Bay Area Turning Point Inc	Victim Assistance Services	78.5	\$927,062.83	\$927,062.83	\$927,062.83
83	4087705	Counseling Connections for Change Inc	VAP-Mental Health CJD 2024-2025	78.5	\$200,823.40	\$187,215.00	\$187,215.00
84	5142701	The Platform Youth Inc	The Platform Youth's Project BRAVE Houston	78.0	N/A	\$149,974.00	\$149,974.00
85	2876608	Liberty County (DA's Office)	Victim Assistance Coordinator	77.5	\$116,107.69	\$116,107.69	\$116,107.69
86	4763402	Hooks2Crook Ministries Inc	Sexual Assault Services	77.5	\$200,007.00	\$200,007.00	\$200,007.00
87	4993301	The Sanctuary Foster Care Services	Post-Adoption Services Project (PASP)	77.5	N/A	\$150,000.00	\$150,000.00
88	3380506	REDIMIR dba Redeemed Ministries	Trauma-Informed Care for Domestic Adult Sex Trafficking Survivors	76.5	\$367,500.00	\$346,720.00	\$346,720.00
89	4035405	OnPurpose Enrichment Inc	OnPurpose Driven: Victim Resiliency and Recovery Services	76.5	\$430,299.36	\$430,299.36	\$430,299.36
90	3646707	Rescue Houston	Sex Trafficking Victims 24/7 Hotline and Emergency Response	76.0	\$455,000.00	\$455,000.00	\$455,000.00
91	4237504	Sarah's House	Victim Intervention Services	75.0	\$364,938.04	\$364,938.04	\$364,938.04
92	5102901	Mirror Images Texas Inc	Trauma Recovery for Crime Victims	74.5	N/A	\$141,078.00	\$141,078.00
93	3818505	Samaritan Women at the Well	GRACE Housing and Supportive Services	74.0	\$603,430.28	\$553,272.28	\$553,272.28
94	4276604	FamilyTime Crisis and Counseling Center	FamilyTime's Survivor Empowerment Program	74.0	\$507,510.00	\$507,510.00	\$507,510.00
95	4789102	Rescue Us Inc	Hope for Human Trafficking Victim Services	74.0	\$244,137.00	\$244,137.00	\$244,137.00
96	2896407	Matagorda County Women's Crisis Center Inc	Victim Services	73.0	\$688,540.75	\$664,532.84	\$664,532.84
97	1367824	Innovative Alternatives Inc	Victim Assistance Program	72.0	\$575,150.00	\$575,150.00	\$575,150.00
98	2371913	Family Ties, Family Resource Services	Just for Kids Victim Services	70.0	\$60,699.75	\$150,000.00	\$150,000.00
				Total Request		\$30,386,706.69	\$28,997,023.85
Reasonable Budget Expectation (RBE)						\$0.00	\$0.00
					Variance	-\$30,386,706.69	-\$28,997,023.85

TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT REGIONAL PROJECT PRIORITIES

Background

The Texas Department of Agriculture administers the U.S. Department of Housing and Urban Development's Community Development Block Grants for non-entitlement communities. Non-entitlement communities do not receive direct grant funding from Housing and Urban Development. The Community Development Fund is the largest fund category in the Texas Community Development Block Grant Program. This fund is available on a biennial basis for funding through a competition in each of the 24 state planning regions, including the H-GAC region. Eligible applicants are rural cities under 50,000 in population, and counties that have a non-metropolitan population under 200,000 and are not eligible for direct Community Development Block Grant Program funding from Housing and Urban Development.

Current Situation

The Houston-Galveston Area Council, in conjunction with Texas Department of Agriculture, is beginning the planning process for the 2025-2026 Community Development application cycle. Texas Department of Agriculture has requested that the H-GAC establish regional project priorities for Community Development Block Grant program application scoring. The regional project priorities will be categorized by tier and assigned points per tier. Although historically most Community Development funds are used for Public Facilities (water/wastewater infrastructure, street and drainage improvements and housing activities), there are numerous other activities for which these funds may be used. Regional project priority points will account for 25% of the total points in scoring 2025-2026 Community Development applications.

As part of this process, H-GAC requested input on the establishment of regional project priorities via an online Regional Project Priority Survey. The public was invited to complete an online survey to help establish Regional Priority Projects by ranking a list of suggested priorities based on importance and providing comments. From March 11, 2024 to March 21, 2024, we received sixteen responses to the regional project priority survey. A public meeting was held on March 25, 2024, to review the survey results and recommended regional project priorities and to provide input. No comments were received.

Based on survey results and the public meeting discussion, H-GAC is recommending the following regional priorities:

Tier 1 / First Regional Priorities:

- Flood Drainage Improvements
- Other Housing Rehabilitation, Relocation, and/or Homeownership Services
- Parks, Recreational Facilities
- Planning
- Sidewalks
- Street Improvements
- Water/Sewer Improvements

Tier 2 / Second Regional Priorities:

- Economic Development – Assistance to Not-for-Profit Organizations
- Facility for Persons with Disabilities
- Fire Station/Equipment
- Health Facilities
- Neighborhood Facilities
- Solid Waste Disposal Improvements
- Youth Centers

Tier 3 / Third Regional Priorities:

- Childcare
- Clearance and Demolition
- Code Enforcement
- Construction of New Housing (via community development organizations)
- Economic Development – Assistance to For-Profits
- Homeless Facilities
- Micro-Enterprise Assistance
- Non-Residential Historic Preservation
- Other Eligible CDBG Public Improvements
- Parking Facilities
- Public Housing Modernization
- Public Services
- Rehab; Multi-Unit Residential
- Rehab; Single-Unit Residential
- Rehab; Single-Unit Residential, Utility Connections
- Residential Historic Preservation
- Senior Centers

Once selected, H-GAC will submit the regional priorities with the Texas Department of Agriculture.

Funding Source

Texas Department of Agriculture

Budgeted

Yes

Action Requested

Request approval of resolution and tiered regional project priorities for Texas Department of Agriculture application scoring process 2025-2026. (Staff Contact: Cheryl Mergo)

ATTACHMENTS:

REGIONAL STRATEGIC TRANSPORTATION FUND

Background

In November 2020, the Transportation Policy Council approved the update of the Transportation Development Credit policy. As part of the policy update, the Transportation Policy Council approved the creation of the Regional Strategic Transportation Fund which provides a mechanism to exchange transportation development credits for local funds. These local funds would then be used to support lower-cost, high impact transportation projects that can be implemented in the near term and improve funding flexibility.

Current Situation

On December 15, 2023, the Transportation Policy Council approved the Carryover Spend Down projects to be implemented within the next two years. These projects would utilize approximately \$330M in surface transportation funds that have been carried over from previous fiscal years and are subject to expiration at the end of FY 2025. As part of the Transportation Policy Council action, project sponsors agreed to participate in the Regional Strategic Transportation Fund. The Transportation Policy Council will fully fund the projects from federal sources and provide transportation development credits as the match. The project sponsors would contribute 10% of the project cost into the Regional Strategic Transportation Fund. The project sponsor would also commit to spend 10% of the project cost on other transportation activities within the region.

Interlocal Agreements with the sponsors listed in the attached table are needed to receive a minimum of \$22,630,079 into the Regional Strategic Transportation Fund. The Transportation Policy Council can use the funds to support grant applications sponsored by H-GAC as well as projects that impact the following focus areas:

- Non-state routes in rural areas
- Maintenance and preservation of roadways in small-urban, rural, and economically disadvantaged areas
- Investment in local active transportation projects
- Localized safety improvements to address discrete pedestrian conflict points and intersections.

Funding Source

Federal

Budgeted

Yes

Action Requested

Request authorization to execute Interlocal Agreement with the sponsors identified in the attached table to receive a minimum of \$22,630,079 into the Regional Strategic Transportation Fund. (Staff Contact: Craig Raborn)

ATTACHMENTS:

▫ RSTF Contributions March 2024

Cover Memo

REGIONAL STRATEGIC TRANSPORTATION FUND (RSTF) CARRYOVER BALANCE SPEND DOWN
SPONSORS AND CONTRIBUTION AMOUNTS

Sponsor Name	MPO ID	CSJ	Project Name	Highway	Street/Facility	Project Limits From	Project Limits To	Project Description	RSTF Contribution Amount
Chambers County		0920-39-035	Hatcherville Rd.	CR	Hatcherville Rd.	Liberty County Line	FM 1942	Roadway Reconstruction	\$755,664
Chambers County		0920-39-036	Belton Lane	Belton Lane	Belton Lane	M 563	FM 562	Engineering/Environmental (Development Phase Only) to include turn lanes and sidewalks	\$1,466,022
City of Bellaire	18045	0912-72-794	Traffic Signal Timing Optimization Program	Multiple (Bellaire Blvd, Bissonnet St, South Rice Ave, Newcastle St, Multiple (Bellaire Blvd, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Fournace Pl)	VA	VA	VA	New Traffic Signal Timing Optimization Engineering and Software	\$909,024
City of Bellaire	19066	0912-72-795	Pavement Conditions Analysis	Multiple (Bellaire Blvd, Bissonnet St, South Rice Ave, Newcastle St, Chimney Rock Rd, Fournace Pl)	VA	VA	VA	Engineering/Environmental (Development Phase Only) for pavement condition analysis	\$645,000
City of Galveston	19057	0912-73-241	Traffic Signal / Safety Improvements	Citywide	VA	VA	VA	Replace Existing Traffic Signal and Install New Guard Rail	\$150,000
City of Galveston	19059	3595-01-028	Traffic Signal at 16th St/SH-275	SH-275	SH-275	At 16th Street	-	Installation of a New Traffic Signal at 16th Street and Harborside Drive	\$430,000
City of Galveston	19067	0912-73-242	Bicycle Infrastructure Improvements	VA	City Service Area	VA	VA	Engineering/Environmental (Development Phase Only) for new multi-modal lanes within the City	\$247,000
City of Galveston (Also Submitted by Galveston Wharves)	19058	3595-01-027	Traffic Signal at 33rd St/SH-275	SH-275	SH-275	At 33rd Street	-	Installation of a New Traffic Signal at 33rd Street and Harborside Drive	\$214,129
City of Houston	19068	0912-72-796	Waugh Dr. - Package 1	CS	Waugh Dr.	Pedestrian & bicycle connections over Memorial Dr. & Buffalo Bayou	-	Engineering/Environmental (Development Phase Only) for Pedestrian and bicycle connections	\$803,932

REGIONAL STRATEGIC TRANSPORTATION FUND (RSTF) CARRYOVER BALANCE SPEND DOWN
SPONSORS AND CONTRIBUTION AMOUNTS

Sponsor Name	MPO ID	CSJ	Project Name	Highway	Street/Facility	Project Limits From	Project Limits To	Project Description	RSTF Contribution Amount
City of Missouri City	19064	0192-01-109	Installation of new Mast Arm Traffic Signal	SH 6	SH 6	At Township Lane	-	Installation of new Mast Arm Traffic Signal	\$136,461
City of Missouri City	19069	0912-00-735	ITS Communications Network	VA	City Service Area	VA	VA	Engineering/Environmental (Development Phase Only) for ITS Equipment at Various Locations	\$747,361
City of Missouri City Parks and Recreation	19046	0912-34-239	Hunters Glen Trail	CR	Texas Pkwy (FM2234)	At Independence and Missouri City Drive	-	Replace existing gravel trail with concrete enhancing access to transit	\$746,386
City of Mont Belvieu	19070	0920-39-037	Traffic Management Center	VA	City Service Area	VA	VA	Engineering/Environmental (Development Phase Only) for Traffic Management Center	\$406,264
City of Sugar Land	19030	0912-34-237	Sugar Land Trail Phase 1	VA	Sugar Land Trail Phase 1	Matlage Way	Lexington Avenue	Construct concrete trail enhancing access to transit	\$1,114,994
City of Sugar Land	19031	0912-34-238	Sugar Land Trail Phase 2	VA	Sugar Land Trail Phase 2	Sugar Land Trail Phase 1	Austin Pkwy	Construct concrete trail enhancing access to transit	\$952,106

REGIONAL STRATEGIC TRANSPORTATION FUND (RSTF) CARRYOVER BALANCE SPEND DOWN
SPONSORS AND CONTRIBUTION AMOUNTS

Sponsor Name	MPO ID	CSJ	Project Name	Highway	Street/Facility	Project Limits From	Project Limits To	Project Description	RSTF Contribution Amount
City of Sugar Land	19065	0912-34-240	Gannoway Lake Trail	-	Gannoway Lake Park	From Voss Rd	Cullinan Park	Construct concrete trail	\$500,000
East End District	19044	0912-72-792	Navigation Boulevard Reconfiguration	CS	Navigation Boulevard	Lockwood Drive	Mack Street	Convert 1 existing travel lane in each direction to a dedicated bike and pedestrian route enhancing access to transit	\$110,000
Friendswood	19060	0976-03-120	FM518 at FM 528 Intersection (Phase I)	CR	FM 518	At FM 528	-	Replace single left turn lane with dual left turn land	\$3,295,966
Friendswood	19061	0981-02-012	E. Parkwood Drive/FM 528 at Winding Way Intersection (Phase 1)	CS	E. Parkwood Drive/FM 528	At Winding Way Intersection (Phase 1)	-	Construct new right turn lane	\$1,829,367
Friendswood	19062	0981-01-122	FM 528 at Bay Area Blvd Intersection (Phase 1)	CR	FM 528	At Bay Area Blvd Intersection (Phase 1)	-	Construct new left turn lane	\$2,209,257
Friendswood	19063	1414-01-024	FM 528 at Sunset Intersection (Phase 1)	CR	FM 528	At Sunset Intersection (Phase 1)	-	Striping to add middle lane	\$3,000,000
Galveston Wharves	19071	0500-01-157	IH-45 Direct Connect	I-45	I-45	At Harborside Drive	VA	Engineering/Environmental (Development Phase Only) for Direct Connectors	\$109,884
Galveston Wharves	19072	0912-73-243	Old Port Industrial Improvements	CS	Old Port Industrial Road	41st Street	51st Street	Engineering/Environmental (Development Phase Only) for access improvements to provide efficient truck movements to the Port	\$40,000
Gulf Coast Transit District	19029	0912-73-240	Texas City Maintenance Facility	-	33 rd St N	At Magnolia Street	-	Operations and maintenance facility for transit buses	\$54,000

REGIONAL STRATEGIC TRANSPORTATION FUND (RSTF) CARRYOVER BALANCE SPEND DOWN
SPONSORS AND CONTRIBUTION AMOUNTS

Sponsor Name	MPO ID	CSJ	Project Name	Highway	Street/Facility	Project Limits From	Project Limits To	Project Description	RSTF Contribution Amount
Gulf Coast Transit District	19032	0912-00-724	Fleet Replacement	VA	Gulf Coast Transit District Service Area	VA	VA	Replace 10 transit vehicles	\$52,500
Gulf Coast Transit District	19033	0912-00-725	GCTD Universal Accessibility Program	VA	Gulf Coast Transit District Service Area	VA	VA	Transit bus stop accessibility improvements	\$48,462
Harris County Engineering	19045	0912-72-793	Mason Creek Trail Extension	I-10	I-10	VA	VA	Extend concrete trail enhancing access to transit	\$67,804
Memorial Heights Redevelopment Authority	19036	0912-72-781	11th Street Shared Use Path	CS	11th Street	Nashua St.	Ella Boulevard	Construct shared-use path enhancing access to transit	\$123,570
METRO	11268	0912-00-726	Clean Diesel Replacement Buses FY '23	VA	METRO Service Area	VA	VA	Replacement of 160 Diesel Hybrid Buses	\$6,149
METRO	18761	0912-00-727	54 Scott BOOST Corridor	VA	54 Scott BOOST Corridor	Downtown Transit Center	MLK Health Center (Swingle Rd)	Optimizing bus operations using toolbox of improvements	\$68,000
METRO	18762	0912-00-728	56 Airline/Montrose BOOST	VA	56 Airline/Montrose BOOST	TMC/Rice Transit Center	Greenspoint Transit Center	Optimizing bus operations using toolbox of improvements	\$382,720

REGIONAL STRATEGIC TRANSPORTATION FUND (RSTF) CARRYOVER BALANCE SPEND DOWN
SPONSORS AND CONTRIBUTION AMOUNTS

Sponsor Name	MPO ID	CSJ	Project Name	Highway	Street/Facility	Project Limits From	Project Limits To	Project Description	RSTF Contribution Amount
METRO	15265	0912-00-729	Universal Accessibility (UA) Phase 2	VA	METRO Service Area	VA	VA	Implement Universal Accessibility Phase 2 - standards that exceed federal ADA requirements	\$275,000
Midtown Management District	19041	0912-72-789	West Alabama Complete Street	CS	West Alabama Street	Spur 527	Chenevert Street	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$50,000
Montrose Redevelopment Authority	19038	0912-72-786	Waugh Drive Bike Lane	CS	Waugh Drive	Allen Parkway	West Dallas Street	Replace one lane in each direction with protected bike lanes and associated safety improvements enhancing access to transit	\$7,500
Montrose Redevelopment Authority	19037	0912-72-785	Montrose Safe Routes to School Connections	VA	Multiple Locations boundy by W Dallas St to Fairview St and Eberhard St to Taft Street	VA	VA	Replace existing sidewalks and provide associated safety improvements enhancing access to transit	\$35,558
Montrose Redevelopment Authority	19042	0912-72-790	West Alabama Complete Street	CS	West Alabama Street	Shepherd Drive	Spur 527	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$250,000
Near Northwest Management District	19039	0912-72-787	West Little York Phase 2 Project	CS	W. Little York Rd / Victory Drive	Chateau Forest Drive	TC Jester Blvd	Construct sidewalks and intersection crossing improvements including universal accessibility to transit stops and shelters	\$10,000
North Houston District	19034	0912-72-782	Imperial Valley Walking & Biking Connections	VA	Imperial Valley Drive; Regional Park Drive; Wayforest; Harvest Time Lane	VA	VA	Construct sidewalks and trails enhancing access to transit	\$80,000
Upper Kirby Management District (Harris County Improvement District #3)	19040	0912-72-788	West Alabama Complete Street	CS	West Alabama Street	Buffalo Speedway	Shepherd Drive	Reconfigure West Alabama St including bike and pedestrian improvements enhancing access to transit	\$225,000

REGIONAL STRATEGIC TRANSPORTATION FUND (RSTF) CARRYOVER BALANCE SPEND DOWN
SPONSORS AND CONTRIBUTION AMOUNTS

Sponsor Name	MPO ID	CSJ	Project Name	Highway	Street/Facility	Project Limits From	Project Limits To	Project Description	RSTF Contribution Amount
Westchase Management District	18098	0912-72-784	Meadowglen West Complete Streets	VA	Meadowglen Ln	Woodland Park Dr	Rogerdale Rd	Reconfiguration to include pedestrian-transit and bicycle accommodations enhancing access to transit	\$75,000
Total RSTF Contribution									\$22,630,079

EARLY EDUCATION PROFESSIONAL PATHWAYS

Background

The Gulf Coast Workforce Board provides various services to improve the quality of early childhood education throughout the region. To continuously address the needs of childcare providers, we identified the need for an early education teacher recruitment and preparation program as a pathway for entry level child care teachers to gain the training and experience needed to provide quality learning for young children.

Current Situation

H-GAC issued a competitive, sealed solicitation to solicit qualified contractors for the goods or services requested under Project ID: HS-WKF-EEPP-10-23 on October 4, 2023 and which closed on November 16, 2023. Five responsive submissions were received and evaluated by a committee of representatives from H-GAC. Based on the committee's scoring and evaluation of the proposal responses, the recommendation and rankings are presented below:

Proposer	Rank
ChildrenFlow LLC	1
TNTP	2
Avilo Inc.	3
Meagan Copelin Global Management Consultants	4
WEB Strategic Enterprises	5

ChildrenFlow LLC scored the highest of proposers. ChildrenFlow provides teacher preparation professional development and in-class teacher coaching in head start, child care and pre-kindergarten programs throughout the Gulf Coast region.

Funding Source

Texas Workforce Commission

Budgeted

Yes

Action Requested

Request approval to execute a contract with ChildrenFlow LLC to provide services under the Early Education Professional Pathways program; total contract amount of \$600,000 with a contract duration of 15 months. (Staff Contact: Juliet Stipeche)

PARTNERS FOR REENTRY OPPORTUNITIES IN WORKFORCE DEVELOPMENT

Background

The Department of Justice and the Department of Labor launched a grant initiative to provide targeted employment services to federally incarcerated individuals as they approach community reentry. The Partners for Reentry Opportunities in Workforce Development grant program seeks to better align job training and skills development services provided to program participants to the specific labor market needs of the communities where they will live.

Current Situation

The Texas Workforce Commission reached out to Workforce Development Boards interested in joining this project, successfully securing \$4.6 million in partnership with eight Workforce Development Boards. Gulf Coast received an initial grant award of \$212,408 in February 2023 with an anticipated future allocation of \$200,000 later this year.

In our grant application we proposed partnering with Alvin Community College given their proven track record in this space. In 2021 Alvin Community College developed the New Beginnings Project to provide second-chance students classes leading to degree/certification in partnership with the Texas Department of Criminal Justice. The program matches regional employers with individuals possessing industry-required skillsets and connects second-chance individuals with support systems in local communities.

Through the Partners for Reentry Opportunities in Workforce Development grant we will serve individuals during their time with a reentry center or under home confinement and as they transition into the community after their full release. We plan to serve 105 people over a three-year period.

Funding Source

Texas Workforce Commission

Budgeted

Yes

Action Requested

Request approval to enter into an interlocal agreement with Alvin Community College Partners, or other eligible entities, to implement the Reentry Opportunities in Workforce Development grant; total amount of \$412,408. (Staff Contact: Juliet Stipeche)

2024 ADVISORY COMMITTEE AND AFFILIATE GROUP APPOINTMENTS

Background

H-GAC advisory committees are appointed by H-GAC's Board as a whole, based upon nominations from individual Board members and other groups. This month, there are nominations to the Gulf Coast Economic Development District, Regional Homeland Security Coordinating Council, and Transportation Policy Council.

Current Situation

N/A

Funding Source

N/A

Budgeted

N/A

Action Requested

Request approval of appointments to H-GAC advisory committees. (Staff Contact: William Matthews)

ATTACHMENTS:

H-GAC SPOTLIGHT - TRASH BASH

Background

N/A

Current Situation

The River, Lakes, Bays 'N Bayous Trash Bash™, the largest single-day waterway clean-up event in Texas, is held each spring as a partnership between H-GAC and the Texas Conservation Fund. Founded in 1994, its continuing mission is to clean up local waterways and educate and engage community members in promoting the health of the Galveston Bay Watershed. The successful 2024 event was the 30th annual cleanup, and was conducted at 13 sites in the region. Residents, communities and organizations interested in more information on participation or hosting a site for future Trash Bash events should contact Kendall Guidroz at kendall.guidroz@h-gac.om, or visit the website at <https://www.trashbash.org/>.

Funding Source

N/A

Budgeted

N/A

Action Requested

No action requested. For information only. (Staff Contact: Kendall Guidroz)

EXECUTIVE DIRECTOR'S REPORT

Background

N/A

Current Situation

N/A

Funding Source

N/A

Budgeted

N/A

Action Requested

Report on current and upcoming H-GAC activities. (Staff Contact: Chuck Wemple)

2024 H-GAC BOARD OF DIRECTORS

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Councilmember Meagan
DeKeyzer

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Council Member Edward Pollard
Council Member Amy Peck
Council Member Mary Nan Huffman

CITY OF HUNTSVILLE

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Mayor Pro Tem Vicki McKenzie

CITY OF LA PORTE

Councilmember Chuck Engelken, Jr.
Councilman Bill Bentley

CITY OF LAKE JACKSON

Mayor Gerald Roznovsky
Councilmember Vinay Singhanian

CITY OF LEAGUE CITY

Council Member Tommy Cones
Council Member Andy Mann

CITY OF MISSOURI CITY

Council Member Jeffrey Boney
Council Member Floyd Emery

CITY OF PASADENA

Council Member Dolan Dow
Council Member Ruben Villarreal

CITY OF PEARLAND

Mayor Kevin Cole
Mayor Pro Tem Tony Carbone

CITY OF ROSENBERG

Mayor Kevin Raines
Council Member Marc Morales

CITY OF SUGAR LAND

Mayor Joe Zimmerman
Council Member Stewart Jacobson

CITY OF TEXAS CITY

Commissioner Jami Clark
Mayor Dedrick Johnson, Sr.

GENERAL LAW CITIES

Mayor Joe Garcia, City of Pattison
Councilmember Teresa Vazquez-Evans,
City of Kemah

Council Member Nancy Arnold,
City of Waller

Council Member Susan Schwartz,
City of Bunker Hill Village

HOME RULE CITIES

Mayor Pro Tem Johnnie Simpson Jr.,
City of Dickinson
Mayor Dan Davis, City of Manvel

Council Member Ross Gordon,
City of Bellaire

Mayor Pro Tem Joe Compian,
City of La Marque

INDEPENDENT SCHOOL DISTRICTS

Trustee Rissie Owens, Huntsville ISD
Trustee Jennifer Key, Alief ISD

Note: Names of Alternates are indented

2024 OFFICERS

CHAIR

Council Member Sallie Alcorn, City of Houston

VICE CHAIR

Mayor Joe Garcia, City of Pattison

CHAIR-ELECT

County Judge Jay Knight, Liberty County

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HON. LESLEY BRIONES COMMISSIONER 1001 PRESTON, STE 950 HOUSTON, TEXAS 77002 (713)755-6444 (713)755-8801 FAX COMMISSIONER.BRIONES@HCP4.NET	HON. DR. CRAIG BROWN MAYOR CITY OF GALVESTON PO BOX 779 GALVESTON, TX 77553 (409)797-3511 (409)797-3511 FAX CRAIGBROWN@GALVESTONTX.GOV
HON. JAMI CLARK COMMISSIONER, DISTRICT 4 CITY OF TEXAS CITY PO BOX 2608 TEXAS CITY, TX 77575 (409)948-3111 (409)949-3090 FAX DISTRICT4@TEXASCITYTX.GOV	HON. KEVIN COLE MAYOR CITY OF PEARLAND 3519 LIBERTY DR PEARLAND, TX 77581 (281)652-1780 (281)652-1708 FAX KCOLE@PEARLANDTX.GOV
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HON. DOLAN DOW COUNCIL MEMBER, DISTRICT F CITY OF PASADENA PO BOX 672 PASADENA, TX 77501 (713)475-7858 (713)475-7817 FAX DDOW@PASADENATX.GOV	HON. TREY DUHON III COUNTY JUDGE WALLER COUNTY 836 AUSTIN ST, STE 203 HEMPSTEAD, TX 77445 (979)826-3357 (979)826-2112 FAX DUHON@WALLERCOUNTY.US
HON. CHUCK ENGELKEN JR. COUNCILMEMBER, DISTRICT 2 CITY OF LA PORTE 604 W FAIRMONT PKWY LA PORTE, TX 77571 (281)471-5020 (281)842-3701 FAX ENGELKENC@LAPORTETX.GOV.US	HON. ADRIAN GARCIA COMMISSIONER, PRECINCT 2 HARRIS COUNTY 1001 PRESTON ST, STE 911 HOUSTON, TX 77002 (713)274-2222 (713)755-8379 FAX COMMISSIONER@PCT2.HCTX.NET
HON. JOE GARCIA MAYOR CITY OF PATTISON PO BOX 223 PATTISON, TX 77466-0223 (832)557-6310 (281)934-3516 FAX MAYOR@PATTISON.TEXAS.GOV	HON. KP GEORGE COUNTY JUDGE FORT BEND COUNTY 301 JACKSON ST RICHMOND, TX 77469 (281)341-8608 (281)341-8609 FAX KP.GEORGE@FORTBENDCOUNTYTX.GOV

HON. JOSEPH GIUSTI COMMISSIONER, PRECINCT 2 GALVESTON COUNTY PO BOX 8327 BACLIFF, TX 77518 (409)770-5475 (409)765-2915 FAX JOSEPH.GIUSTI@CO.GALVESTON.TX.US	HON. ROSS GORDON COUNCIL MEMBER CITY OF BELLAIRE 7008 S RICE AVENUE BELLAIRE, TX 77401 (713)662-8222 RGORDON@BELLAIRETX.GOV
HON. TOMMY HAMMOND COMMISSIONER, PRECINCT 3 CHAMBERS COUNTY 10616 EAGLE DRIVE MONT BELVIEU, TX 77580 (281)576-2243 (281)385-5635 FAX TGHAMMOND@CHAMBERSTX.GOV	HON. RUSSELL HUMPHREY MAYOR CITY OF HUNTSVILLE 1212 AVE M HUNTSVILLE, TX 77340 (936)291-5403 RHUMPHREY@HUNTSVILLETX.GOV
HON. MARK J. KEOUGH COUNTY JUDGE MONTGOMERY COUNTY 501 NORTH THOMPSON, STE 401 CONROE, TX 77301 (936)539-7812 (936)760-6919 FAX COJUDGE@MCTX.ORG	HON. JAY KNIGHT COUNTY JUDGE LIBERTY COUNTY 1923 SAM HOUSTON ST, RM 201 LIBERTY, TX 77575 (936)336-4665 (936)336-4518 FAX COJUDGE@CO.LIBERTY.TX.US
HON. TIM LAPHAM COUNTY JUDGE AUSTIN COUNTY ONE E MAIN ST BELLVILLE, TX 77418 (979)865-5911 (979)865-8786 FAX TLAPHAM@AUSTINCOUNTY.COM	HON. RISSIE L. OWENS TRUSTEE, POSITION 2 HUNTSVILLE INDEPENDENT SCHOOL DISTRICT 180 ELKINS LAKE HUNTSVILLE, TX 77340 (936)294-0262 (936)291-3444 FAX RLAODST@YAHOO.COM
HON. BILL PATTERSON COUNCIL MEMBER, POSITION 4 CITY OF DEER PARK 2309 WEST LONESOME DOVE DEER PARK, TX 77536 (281)478-7247 (281)542-9796 FAX BPATTERSON@DEERPARKTX.ORG	HON. AMY PECK COUNCIL MEMBER, DISTRICT A CITY OF HOUSTON 900 BAGBY ST, 1ST FLOOR HOUSTON, TX 77002 (832)393-3010 (832)393-3302 FAX DISTRICTA@HOUSTONTX.GOV
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